

FINANCE COMMITTEE AGENDA Room 400, Government Center

Tuesday, June 6, 2006

				4:00 p.m.	
1.	Roll (Call			
2.	Appr	oval of	Minutes	s: May 2, 2006	
3.	Depa	ırtmenta	al Matte	ers	
	A.	Lee N 1)	ltems a) b)	to be Presented for Action: Request Approval to Award the bid for a Microfilm Back-File Conversion Project with ACS, State and Local Solutions, Inc. Request Approval of an Addendum to the End User Software License Agreement between Cott Systems, Inc. and McLean County for Backfile Import and Related Services Request Approval of the Renewal of the End User Software License Agreement between. Cott Systems, Inc. and McLean County to continue Software Assurance Services to be Presented for Information: General Report Other	1-19 20-22 23-24 25-44
	B.	Robe 1)		nan, Supervisor of Assessments to be Presented for Information: Announcement of Annual Farmland Assessment Review Committee Public Meeting to be held in Room 400 of the Government Center, June 23, 2006, 10:00 a.m. General Report Other	45

C.	Becky McNeil, County Treasurer 1) <u>Items to be Presented for Action:</u>	
	Items to be Presented for Action: Request Approval of a Resolution to Approve an Addendum to the Professional Service Agreement with Joseph E. Meyer, McLean County Delinquent Tax Agent	46-49
	2) Items to be Presented for Information: a) Accept and place on file County Treasurer's Monthly Financial Reports as of May 31, 2006 b) General Report c) Other	
D.	Peggy Ann Milton, County Clerk 1) Items to be Presented for Information: a) 2006 Monthly Activity Report, April 30, 2006 b) General Report c) Other	50
E.	Robert Keller, Health Department Administrator 1) Items to be Presented for Action: a) Request Approval of the McLean County Board amending the 2006 Combined Appropriation and Budget Ordinance for Fund 0107	51-52
	Items to be Presented for Information: a) General Report b) Other	
F.	Don Lee, Director, Nursing Home 1) Items to be Presented for Action: a) EXECUTIVE SESSION: Personnel issue b) Request Approval of a Resolution Authorizing the Nursing Home Administrator to Offer a Salary above the Starting Maximum Salary under the McLean County Personnel Ordinance	
	2) Items to be Presented for Information: a) Monthly Reports b) General Report c) Other	53-55
G.	John M. Zeunik, County Administrator 1) <u>Items to be Presented for Action</u> : a) Request Approval of an Ordinance for Prevailing Rate of Public Works Wages for McLean County	F C C F
	2) Items to be Presented for Information: a) General Report b) Other	56-65

- 4. Recommend Payment of Bills and Transfers, if any, to County Board
- 5. Adjournment

E:\Ann\Agenda\Finance\fin_June.06



H. Lee Newcom
McLean County Recorder
115 E. Washington Street, Room M-104
Post Office Box 2400
Bloomington, IL 61702-2400
(309) 888-5170
(309) 888-5927

June 20, 2006

To: Members of the Finance Committee, McLean County Board

From: Lee Newcom, County Recorder

Re: Microfilm Back-file Conversion Project

Last year the McLean County Board budgeted funds to begin the process of converting our records from paper and film to digital imaging and indexing. Over time this conversion will eliminate the need to restore and re-inventory the physical film images, now largely used for searches in the office. When complete next year, all recorder's records to 1831 will be accessible on computer monitor, eliminating the need to use book or film records in the office.

Our current computerized document indexing system begins in 1970 but does not include document images until 1993. The attached proposals cover the first part of the digital image conversion process by converting film images to digital images from 1971 to 1993 and inserting them into the index. Included are two proposals to cover the microfilm conversion and then merge into the software index.

Proposal 1 is from ACS, State and Local Solutions, Inc. for the image conversion. We request an appropriation of \$68,640 from Fund 137, line 0706-0001, Contractual Services, which is based on a high estimate of 1.2 million images to be converted. The project is bid on a per-image basis so the ultimate expenditure could be less. This is the low bidder from 9 total firms that participated by submitting proposals. This vendor passed our in-office tests for image quality from submitted test images and was recommended by references I checked. Information Services also reviewed the test DVDs sent to us by the vendor and prefers this vendor to others based on the file sizes generated.

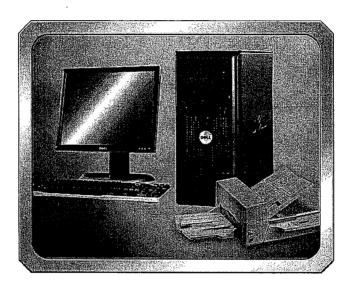
Proposal 2 is from Cott Systems for the merging of the images into their system and auditing of images for accuracy of indexing to image. We request an appropriation from the same fund line for the amount of \$13,196 for these services. This portion of the project is not competitively bid due to the necessity of Cott doing the import into their software.

Finally, we request a transfer of funding of \$82,436 from Fund 137 line 0773-0001, Non-Contract Services, to line 0706, Contract Services. These funds were budgeted by the County Board for this year for this specific purpose. As the project is now in the form of a signed contract we need to transfer the appropriate funds to the correct line.



McLean County Illinois Recorder

Microfilm Back-File Conversion Project



ACS, State and Local Solutions, Inc. Government Records Management 7030 Fly Road East Syracuse, NY 13057 800-782-5652

> Michael Hawk Account Representative 1-800-800-0323



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	Qualifications of the Vendor Company Overview References Qualifications of Staff Staff Resumes Industry Experience Project Manager Technical Approach Project Approach Confirmation to Meet the RFP Requirements Receipt and Return of Film Security Overview Alternative Solutions Microfilm Test Roll Fee Schedule



May 24, 2006

H. Lee Newcom McLean County Recorder 115 East Washington Street, Room M-104 Bloomington, IL 61701

Dear Mr. Newcom,

Affiliated Computer Services, Inc. is pleased to offer our response to McLean County's RFP for Microfilm Conversion.

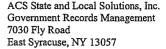
ACS has been providing these identical services for over 15 years to hundreds of government and commercial clients, worldwide. We perform data capture and imaging services for over eight million documents per day. We have over 50 domestic locations where we perform imaging services including digital image conversion, film and fiche creation and conversion, 30 of which are ACS centers. Our Government Records Management Group has over 450 counties in the United States using one of our systems with Cook County, Illinois being one of our largest, and counties as small as Greene County, Pennsylvania also receiving our "single source of accountability" service level. In Texas, more than 70 different counties entrust all of their land record indexing and digitized imaging and film services to ACS. ACS has over 5,000 scanners in operation and is Kodak's largest customer in the state and county government marketplace.

Our quality, service, previous experience, and ability to deliver at a reasonable price, are some of the compelling reasons why we believe you will find ACS the most highly qualified company to entrust with the exacting task of imaging McLean County's irreplaceable documents. In addition ACS has a successful track record installing, supporting, and maintaining hardware, software applications, and Internet services for the Recorders and Registers of Deeds throughout the United States.

ACS agrees to deliver goods and services in total compliance with all specifications and requirements listed in this RFP.

Respectfully submitted,

Michael Hawk ACS Government Records Management Account Representative



Phone: (800) 800-0323 Fax: (888) 437-2314

E-mail: michael.hawk@acs-inc.com



1 Qualifications of the Vendor

1.1 Company Overview

ACS State and Local Solutions, Inc. is a single-source provider of land records management, imaging, and workflow solutions for state and local governments throughout the United States. Unlike our competitors, we emphasize services over software, and while we believe that our products are superior to those of other firms, we consider our full-service approach to sales, implementation, and support to be our most compelling differentiator.

Your Business Is Our Business

As a leader in business process outsourcing (BPO) and information technology (IT), our goal is to provide services that alleviate the overhead associated with maintaining equipment, computer systems, and personnel. By selecting ACS as your provider of document imaging and management services, you forego the headaches that come with a do-it-yourself approach and guarantee an unsurpassed level of quality and service. We understand the challenges you face because we've been there. Many of our employees have hands-on experience working for state and local government, while others have spent their entire careers supplying cities, counties, parishes, and states with cutting-edge land records imaging and management solutions.

We also understand the budgetary constraints with which most local governments must contend. That's why every project we undertake has a predetermined cost so you never experience the unwelcome surprise of hidden costs. And if your solution requires hardware and software, ACS will purchase and support these systems on your behalf so you never have to worry about paying for maintenance or upgrades. In the event you require technical or administrative assistance, our highly-trained Customer Service Desk is only a phone call away. A toll-free number connects you to one of our support engineers, where you get the help you need, when you need it – which in most cases is right now.

By choosing a single-source vendor such as ACS, you can also count on superior service and greater accountability. You'll never experience the finger-pointing common among projects implemented by multiple vendors. From sales to implementation, customer service to disaster recovery, the only personnel you will ever deal with are the employees of ACS.

Winning Value

Each year, the ACS Film to Image laboratory converts millions of microfilm pages to digitized images for state, county, and city government customers. Handled by highly skilled and experienced ACS image conversion technicians, these conversions enable more images to be made accessible online on customers' ACS land records systems and/or on the Internet.

Highlights and benefits of ACS Film to Image are:

- More images are made available for viewing on your land records systems and Internet search
- Saves time ACS will scan your historical documents for you
- Faster results in all document searches



- Kodak-Designated Labs ACS is a subscriber to the KODAK Quality Control Program.
 KODAK continually monitors our microfilm processing procedures and annually designates
 ACS microfilm laboratories as compliant with KODAK standards. The required tests are
 performed and tabulated on a daily basis and submitted monthly to the control laboratories at
 KODAK.
- ACS is designated as a preferred vendor for government in the Kodak Document/Data Conversion Center Program.

The film-to-image conversion of millions of documents is commonly undertaken by ACS. We have converted single customer orders for as small as a few thousand pages, to as large as ninety million pages. Our highly experienced indexing technicians ensure that converted images are properly tagged and that all pages for each document are linked under the proper starting liber/book and page.

Unique ACS Advantages

- Full Service Orientation We sell services
- No Capital Expense No need to budget for software purchases
- Predetermined Cost No hidden extra cost
- ACS Support Services We do more for you
- Professional Staff We are experts
- Single Source Accountability

About ACS, Our Parent Company

Affiliated Computer Services, a publicly held company based in Dallas, Texas, was incorporated on June 17, 1987 in Delaware. We are one of the world's largest and fastest growing information technology outsourcing companies, with over 40,000 employees. Our stock is traded on the New York Stock Exchange under the symbol ACS. You can visit us on our website at http://www.acsinc.com/.

Our customers include some of the world's most well respected, Fortune 500 companies. We have had relationships with many of our customers for years and one thing we take great pride in is that our customer retention rate for ACS Government Records Management Division is 98 percent. ACS offers a broad range of technology and business solutions. ACS annual revenues approach four billion dollars. ACS customers include the Office of the President, the U.S. Senate, and the U.S. House of Representatives, and several Governors' Offices where we provide Internet Quorum (IQ) Systems to manage responses to citizen issues and correspondence.



1.2 References

Customers

ACS is proud to offer the following counties as references for conversion projects that we have executed in the last 12 months.

Firm Name: Address:

DuPage County Illinois Recorder of Deeds 421 N. County Farm Rd. Wheaton, IL 60187

Phone No.:

(630) 407-5400

Contact Person:
Date of Contract:

Fred Bucholz, Recorder of Deeds
June 2004 thru current

Overview

Conversion of film and Photostat records dated from 1975 back to and

including 1839.

Firm Name:

Lake County Illinois Recorder of Deeds

Address:

18 N. County Street, Waukegan, IL 60085

Phone No.:

(847) 377-2000

Contact Person:

Mary Ellen Vanderventer, Recorder of Deeds

Date of Contract:

September 2004 thru current

Overview

Conversion and indexing of approximately 479266 documents from 1980

through 1987.

Firm Name:

Ottawa County Michigan Register of Deeds 414 Washington, Grand Haven, MI 49417

Address: Phone No.:

(616) 846-8240

Contact Person:

Kathy Haiker, Chief Deputy Register of Deeds

Date of Contract:

October 2003

thru current

Overview

CD to image conversion of documents from 1940 through 1988; tag, link,

Moody's

Baa1

Baa2

N/A

Stable

and load images to database.

Credit

Tax ID - 51-0310342

Dun & Bradstreet - 194190609

Rated: 5A2

Credit Ratings Standard & Poor's
Senior Unsecured Credit Facility BBB
Subordinate Debt BBBCorporate Credit Rating BBB
Outlook Stable



Banks

Bank Name: Bank One, Texas

Address: 1717 Main Street, 3rd Floor, P.O. Box 655415, Dallas, TX 75265-5415

Phone No.: (214) 290-2540 Fax No.: (214) 290-2306

Contact Person: Rick Rodgers, VP, Corporate Banking Division

Main Account #: 1882903006

Bank Name: Wells Fargo Bank

Address: 1445 Ross Ave., 3rd Floor, Dallas, TX 75202

Phone No.: (214) 661-1225 Fax No.: (214) 969-0371

Contact Person: Zach Johnson, VP, U.S. Corporate Banking

Main Account #: 4761053479

Bank Name: M&T Bank

Address: 6195 East Malloy Road, East Syracuse, NY 13057

Phone No.: (315) 437-8755

Contact Person: Michelle Coripa, Branch Manager

Main Account #: 2000-129763967

2 Qualifications of Staff

2.1 Staff Resumes

PROJECT MANAGER

Peter R. Fogg, Imaging Consultant Special Projects

Education:

Rensselaer Polytechnic Institute, Troy, NY, B.S in Mathematics Nova University, MBA

Professional Experience:

Imaging Consultant Special Projects, ACS

2001-Current

- Responsible for evaluation of imaging hardware and software
- Provide project direction and support
- Train technical and clerical staff on land record systems
- Support land record system installations in 26 Georgia counties
- Research and provide content for proposal responses
- Develop project plans; supervise and assist with implementations, conversions, re-indexing, and image processing; design, develop, test and implement support systems
- Consult with customers and management on imaging issues and trends; troubleshoot system and operational problems.

Imaging Systems Specialist, DISC

1999-2001

- Responsible for designing, developing, coding, testing, debugging, installing, training, and support of land record imaging and indexing system used to collect images and index for GSCCA and local counties.
- Evaluate, acquire, install and maintain scanning system hardware.

President & Founder. Photo/Document Archive

1989-1999

- Responsible for all aspects of corporate operation; custom imaging system design, development, training, and implementation
- Hardware selection and acquisition, configuration and maintenance
- Consulting
- Project management, technical staff supervision

General Manager, Software Consulting Service

1981-1989

- Responsible for proposals and bids; marketing; sales correspondence
- Project planning and management
- Software product development including design, staff supervision, packaging, manuals (user, installation, technical reference)
- Hardware evaluation



CINDY WHALEY, Conversion Team Lead IMAGING MANAGER

Education:

Associates Degree-Accounting-3.9GPA

Certifications:

IBM Certified System Operator
IBM Certified Professional System Operator

Experience

Imaging Center Manager, ACS

2003-Present

- Organized Imaging Center and increased production by 87%.
- Modified Quality Control procedures to reduce error rate.
- Project lead on Lake County, IL film to image conversion. Completed the 5-million page project 13 months ahead of schedule with customer satisfaction.
- Management of 30+ employees covering all process of the Imaging Center.
- Provide digitizing and film services to 175+ customers nationwide.
- Imaging center collectively delivers over 3 million images per month.
- Instrumental in program modifications that provide detailed reporting of poor quality images as well as database errors.

Systems Operations Manager, BRC/now ACS

1993-2003

- Performed several CISC to RISC upgrades to keep on the cutting edge of IBM technology
- Software configuration and administration of VisualInfo for new Imaging system and environment implementation in early 1998.
- Increased security on Production System to ensure data integrity of all on-line customers.
- Extensive participation in the Y2K Project Team to error free systems operations at the turn of the century.
- © Coordinate each new or enhanced AS400/iSeries client environment to include client specific application modules and security.
- Performed numerous OS/400 upgrades on several AS400/iSeries platforms over the course of 10 years.
- Implemented Wayne County, MI contract and Service Level Agreements (SLAs.)
- Wayne County, MI project lead technical role in successful AS400/iSeries migration, which included optical to DASD image conversion and CISC to RISC migration.
- Programming and Data Center Systems consolidation. 100% complete. This consolidation reduced maintenance costs by \$2000/month.
- Modified Lake County, IL film creation process to reduce turnover time and increase customer satisfaction; reduced turnaround by 2 days for image to film processing.
- Organized Lake, IL and Wayne, MI MODCA to TIFF image conversion from implementation to completion (\$110,000 one-time revenue for Lake County).
- Provides continual 99% up-time on systems.
- Responsible for 4TB of data and images for customer base and 1000 users, \$1,100,000 of revenue for PSP clients.



9

2.2 Industry Experience

Identify staff experience working with governmental entities, if any, and list those projects.

ACS GRM is the largest provider of government records management solutions and systems in the United States. ACS GRM has over 500 employees, including project managers, hardware and software support personnel, systems managers, installation specialists, programmers, marketing and sales staff. For more information about the specific project experience of the staff assigned to this project, please review sections 1.2 and 2.1.

We are innovators. We were the first company in the U.S. to offer a microfilming system for land records. We were the first company to place personal computers in County offices to index land records. For over 40 years we have been a leading provider of computerized recording and indexing systems for Clerks, Recorders, and Registers. We have been providing Imaging solutions since 1992. We provide services and solutions for over 3,000 government clients nationwide, and have installed over 450 ACS records management systems.

We are a comprehensive service provider, not just an equipment and software marketer. We offer all the services needed by counties under one roof: indexing, re-indexing, verification, microfilming, binding, data backup, conversion of microfilm to digital images and images to film, Photostat conversion, and disaster recovery.

2.3 Project Manager

Peter R. Fogg will be assigned to manage McLean County's back-file microfilm conversion project. He will serve as the central point of contact for all communications between ACS and the County. His knowledge and experience is outlined above in sections 2.1 and 2.2.

3 Technical Approach

3.1 Project Approach

Mclean County Recorder's office will direct the Illinois State Archives to ship 60 rolls of film to ACS on a weekly basis for the duration of the project. ACS will inventory each roll of film when it arrives and add it to the "work available" queue.

As the digitizing operator completes a roll of film, he or she will select the next roll from the queue and record the roll as "work in process". The operator will set up and digitize the roll on the Wicks & Wilson digitizer. When completed, the operator will record the roll as "digitized" and go to the next roll.

As image verifiers complete the images from a roll of film, they will select the images from the next available digitized roll. The verify operator views each image to insure it is properly digitized, in portrait format, in a right-side-up position, and correctly named. Any image that is seriously defective is flagged for re-digitizing and an entry is added to the Quality Control Report. This includes images that run together, are cut off, are very light or excessively dark, missing, or otherwise cannot be read. Images from re-takes are inserted in the proper location, replacing previous filmed images, if present, and entries added to the Quality Control Report to indicate how the retakes were processed.

Standard image processing routines to de-skew, crop off excessive black borders and adjust the contrast are applied to images as needed to provide high-quality output. Photostats will be converted to black on white. If a group of images are poor quality on film and are not available in the county for scanning, ACS will use proprietary routines to adjust the threshold on the pages or part of pages to produce the best quality image possible. Once the image verifier has completed the images for a roll of film, they record the images from the roll as "verified" and select the next group of images for verification.

The retake operator selects a roll of film that includes images flagged during the verify process and records the roll as a "retake". The retake operator, using a Canon microfilm digitizer, finds the image(s) that were flagged as defective on the film. The operator re-digitizes the images using the features of the system to provide as good a digitized copy as possible. Once all flagged images are re-digitized, the operator records the roll as "re-digitized" and proceeds to the next roll with flagged images.

The re-verify operator selects the next group of images from a digitized, verified, and redigitized roll and reviews the images that were replaced in the retake process to insure that the final product is the best quality possible. The re-verify operator then confirms that the retake operator has placed the image in the correct location relative to the other images, and that the image in named correctly. If any discrepancies are found, the re-verify operator will send the group of images back to a retake operator for further work. If the original film quality is an issue, the detail describing the issue will be added to the record for the roll and included in the Quality Control Report for McLean County.

For digitized film where the images have passed all the reviews, a quality control sample will be taken to insure that the process is working correctly. Remedial action is undertaken if the quality control sample shows any shortcoming in the digitizing process. As soon as a roll is complete and has passed all the stages including quality control, the roll of film will be released for return



to McLean County, and ACS staff will generate the DVD copies of the images as specified in the RFP. ACS will use the digitized image to produce the three different versions, TIF, JPG-60 and JPG-80 via software conversion routines. When 60 rolls are complete, they will be shipped back to the County or Illinois State Archives with Diazo copies and available DVDs shipped to the County. Based upon the estimate of 460 rolls and 900,000 images this project will take approximately three months to complete.

3.2 Confirmation to Meet the RFP Requirements

ACS confirms its agreement to meet or exceed the minimum requirements of this Request for Proposal.

3.3 Receipt and Return of Film

ACS would like the rolls of microfilm to be shipped in the order to be processed, 60 rolls each week using a reputable carrier that has package tracking and signature receipt. ACS will use the same carrier, in the same manner to return the film when it has completed the processing.

3.4 Security Overview

All of ACS' facilities are access controlled. Rolls of film are inventoried upon receipt and placed in the job tracking system. The job tracking system that ACS uses to distribute work tracks each roll of film throughout the digitizing and correction process, allowing ACS to locate any work component immediately. Film and other high-security items are located in a secure vault area with limited access. Rolls are only distributed as needed and are returned to the vault before additional rolls are issued. Return shipments are prepared in the vault area and a receipt is signed for each shipment when it is picked up by the carrier.

3.5 Alternative Solutions

ACS has described the process that it thinks is the best approach to successfully completing the Scope of Work outlined in the RFP. ACS is concerned however, that our ability to insure that all pages in a given instrument are present is limited, since the individual pages from the sample provided were not numbered. Likewise, it is very difficult to insure that pages are in proper order within the instrument. We can only rely on the order they appear on film.

3.6 Microfilm Test Roll

The DVDs with the test images and the original roll of film are returned with this Proposal in the format specified in the RFP and Addendums



4 Fee Schedule

The following information is also included in Attachment B.

Price Per TIFF Image	\$0.05
Price Per JPEG Image	Included
Price Per Diazo copy of original roll	\$24.00
Price for additional services, costs or charges (please specify)	Included
Cost for any shipping, packaging or handling (Please specify)	Included

With the exception of the price per Diazo copy of the original roll, all other costs are included in the \$0.05 per TIFF charge.



McLean County Recorder: Back-File Microfilm Conversion Project

ATTACHMENT B (as modified 5-15-06)

Fee Schedule

(Provide the fee schedule on this form or in similarly formatted fashion.)

H. Lee Newcom To:

McLean County Recorder

115 East Washington Street, Room M-104

Bloomington, Il 61701

Vendor's Name: ACS State and Local Solutions, Inc.

Address: 2800 W. Mockingbird Ln

City/State/Zip Code: Dallas, TX 75235

Contact Person: Michael Hawk

Telephone: (800) 800-0323

E-mail address: Michael.Hawk@acs-inc.com Fax (888) 437-2314

Price Per TIFF Image

\$0.05

Price Per JPEG Image

Included

Price Per Diazo copy of original

\$24.00

roll

Included

Price for additional services, costs or charges (please specify)

Cost for any shipping, packaging

Included

or handling (Please specify)

PEFFDENCES

1/1	LEERLINGES	
	ganization, Organization Address, Contact Person, lephone Number, Email (if any)	Work Done for Reference Organization and When
1.	DuPage County, IL Recorder of Deeds 421 N. County Rd, Wheaton, IL 60187 Fred Bucholz, Recorder of Deeds (620) 407-5400	June 2004 – Current: Conversion of film and Photostat records dated from 1975 back to and including 1839.
2.	Lake County, IL Records of Deeds 18 N. County Street, Waukegan, IL 60085 Mary Ellen Vanderventer, Recorder of Deeds (847) 377-2000	September 2004 – Current: Conversion and indexing of approximately 479266 documents from 1980 through 1987.
3.	Ottawa County, MI Recorder of Deeds 414 Washington, Grand Haven, MI 49417 Kathy Haiker, Chief Deputy Register of Deeds (616) 846-8240	June 2005 Conversion of film to image



McLean County Recorder: Back-File Microfilm Conversion Project

ATTACHMENT D

BIDDER'S FORM

To:

H. Lee Newcom

	McLean County Recorder	t Doom M 104		
	115 East Washington Street Bloomington, Il 61701	, ROOM M-104		
Bid	der's Name: ACS State and Loca	l Solution, Inc. Contact person: Michael Hawk		
Bid	der's Address: 7030 Fly Road	City/State/Zip Code: East Syracuse NY 13057		
Tel	ephone: (800) 800-0323	E-mail Contact: Michael Hawk@acs-inc.com		
I h PR and wit	OPOSALS - Backfile Convers d the referenced specifications	documents entitled "REQUEST FOR sion of Microfilm". I have examined all documents on the bid documents and have familiarized myself scope of this project and do herewith submit the		
In:	submitting this bid, I agree:			
1.	_	nimum of sixty (60) days from the stated expiration		
2.	To enter into and accept a commy bid.	tract from McLean County if awarded on the basis of		
3.	To furnish Certificates of Insuthe bid packet.	rance in accordance with the instructions contained in		
4.	To perform in accordance with	the bid specifications.		
5.		e complies with all federal, state, and local codes, laws, es, and provisions governing same.		
6.	Please see attached documents this project.	which constitute our bid for		
7.	That I am authorized by my fir	m to sign bids.		
Bi	ohn Lockwood dder's Printed Name John Jorkwood	VP of Midwest Sales Title of Bidder May 24, 2006		
Bi	dder's Signature	Date Submitted		



McLean County Recorder Microfilm Back-File Conversion Project - June 2006 Financial Proposals Submitted By Vendors

						al Project Estinate of total	mate (range based l images)
				Diazo Roll			
				Film Copy	Hig	h: 360 rolls +	Low: 360 rolls +
Vendor	Per TIFF	Per JPG	Combined	(each)	1.2	million images	900,000 images
ACS, inc.	0.05000	included	0.05000	24.00	\$.	68,640.00	53,640
US Imaging, Inc.	0.05500	0.01400	0.06900	19.00	\$	89,640.00	68,940
NBS	0.06750	0.00500	0.07250	25.00	\$	96,000.00	74,250
Vendors Not Makir	g Price Cut	(Did not revi	ew test imag	ges)			
AmCad LLC	0.03875	0.03875	0.07750	23.00	\$	101,280.00	78,030
Data Conver Svs	0.04950	0.04950	0.09900	14.25	\$	123,930.00	94,230
DataBank IMX	0.06500	0.06000	0.12500	7.50	\$	152,700.00	115,200
Lason	0.02500	0.09370	0.11870	12.00	\$	146,760.00	111,150
Record Fusion, Inc.	0.06750	0.06750	0.13500	20.50	\$	169,380.00	128,880
MTM International	0.08100	0.10600	0.18700	10.00	\$	228,000.00	171,900
Cott Systems, Inc	0.12500	no quote	0.19000	8.95	\$	231,222.00	174,222

Newcom, Lee

From:

Nelson, Craig

Sent:

Wednesday, May 31, 2006 8:43 AM

To: Cc: Newcom, Lee Gallagher, Mike

Subject:

Vendor Analysis Summary

Attachments:

Picture (Metafile); Picture (Metafile)

Lee.

Below is a summary of my analysis of the bid submissions you provided me.

You currently have 360 GB available to your system. The estimated impact of adding the TIFF images falls within this capacity and should not be problematic from a storage perspective. All of the vendors were very close to each other in terms of the images returned.

Extended impact was calcuated by multilplying the original file samples by 3000, given that the vendors returned about 300 images and the anticipated total work is 900,000 images.

File Sizes in Bytes (293 images)					
Company	Tiffs	Extended Impact	Jpeg 80%	Extended Impact	
ACS	23,103,030	69,309,090,000	337,743,234.00	1,013,229,702,000	
NBS	27,216,793	81,650,379,000	248,355,896.00	745,067,688,000	
US Imaging	24,479,460	73,438,380,000	916,605,220.00	2,749,815,660,000	

Company	Tiffs (MB)	Ext. Impact (GB)	Jpeg 80% (MB)	Ext. Impact (GB)	Jpeg 60% (MB)	Ext. Impact
ACS	23	69	337	1,011	263	789
NBS	27	81	248	744	176	528
US Imaging	24	72	916	2,748	507	1,521

The JPEG situation, as you can see, is somewhat different. While the compression rate you choose should be based upon acceptable quality for a permanent record rather than storage considerations, please note the impact. The extended sizes shown are in the neighborhoold of 1 Terabyte which is 5x the entire dataset you currently have available. We would not currently be able to support even the most efficient compression in your current system at 60%. Should you decide at some time to move forward with a project involving the use of these jpegs, it will be necessary to map a technological solution prior to implementation.

From a purely technological perspective of the vendors, the TIFFS are a wash. I'm intrigued by US Imaging being so much less efficient in terms of their jpeg compression, but all else being equal I would consider that a factor for elimination.

In our opinion, from a purely storage-related point of view, we would prefer either ACS or NBS as the final selection. ACS wins on TIFFS, NBS on jpegs.

I hope this has been of some help.

Thank you,

Craig W. Nelson **Director McLean County Information Services** (309) 888-5100 craig.nelson@mcleancountyil.gov

www.mcleancountyil.gov



INFORMATION MANAGEMENT SOLUTIONS

Addendum for Backfile Import

And Related Services

This Addendum for Backfile Import and Related Services ("Addendum") is by and between Cott Systems, Inc. ("Cott") and its customer ("Customer") identified on the attached Backfile Services Schedule ("Schedule") which is incorporated by reference and is being executed as an exhibit to Cott's End User Software License and Support Agreement, in order for Cott to provide the service described herein.

- Service. Cott will provide the necessary software to allow the Customer to import images resulting from the Microfilm Back-File conversion Project RFP dated released on April 27, 2005 into Customer's base Resolution system, and provide linkage to associated index entries that are present,
- 2. Source. The source of record book images are documents in .TIF format with a file directory per the RFP. Customer is responsible for ensuring the quality of images presented are acceptable.
- 3. Intentionally left blank.
- 4. Fees. The upfront feeds for software and services are set forth in the attached Schedule.
- 5. Intentionally left blank.
- Ownership. Cott and Customer acknowledge the Customer owns all rights and privileges to the data/images made available thru this service and Cott owns the software made available thru this service offering.
- 7. Data Presented. While Cott's systems allow for excluding certain data from being viewable when accessing base Resolution system, Customer acknowledges and agrees that Customer is responsible for complying with all applicable laws regulating the disclosure of private, sensitive or personal information. Cott exercises no control over, and specifically rejects any responsibility for the form, content, accuracy or quality of information passing or obtained through or resident on the Resolution Base System. Customer is responsible for determining which records, fields, data, images or portions thereof, are available for searching or viewing. Customer will be responsible for implementing and carrying out such standards and any data input errors.
- 8. Indemnity. To the extent permitted under state and federal law, customer agrees to indemnify and hold harmless Cott and its employees and agents from and against any claims, causes of action, losses, damages, costs or expenses (including reasonable attorneys' fees) arising out of any intentional or negligent acts performed by customer or relating to the use of this service and software.
- 9. Disclaimer of Warranty. COTT DISCLAIMS ANY AND ALL RESPONSIBILITY OR LIABILITY FOR THE ACCURACY, CONTENT, DISCLOSURE, COMPLETENESS, LEGALITY OR RELIABILITY OF DATA, PROTECTED, PUBLIC OR OTHERWISE. EXCEPT AS SPECIFICALLY SET FORTH HEREIN, NEITHER COTT NOR ANY OF ITS VENDORS MAKES ANY REPRESENTATIONS OR WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, WITH RESPECT TO THE DATA MADE AVAILABLE THROUGH THIS SERVICE OR THE OTHER PRODUCTS OR SERVICES PROVIDED BY COTT OR THE FUNCTIONALITY, PERFORMANCE, RELIABILITY, COMPLETENESS, TIMELINESS, SECURITY OR RESULTS OF USE THEREOF. WITHOUT LIMITING THE FOREGOING, EXCEPT AS SPECIFICALLY SET FORTH HEREIN, NEITHER COTT NOR ANY OF ITS VENDORS WARRANTS THAT THE DATA OR THE OTHER PRODUCTS OR SERVICES PROVIDED BY COTT OR THE OPERATION THEREOF ARE OR WILL BE COMPLETE, ACCURATE, ERROR-FREE, UNINTERRUPTED OR SECURE OR MEETS OR WILL MEET CUSTOMER'S REQUIREMENTS.



INFORMATION MANAGEMENT SOLUTIONS

10. Standard Terms. Cott's End User Software License and Support Agreement also applies to the provision of products and services by Cott under this Addendum and the terms of such agreement are hereby incorporated by reference. The terms actually set forth in this Addendum will govern in the event of any conflict or inconsistency between its terms and the terms set forth in any other document between the parties.

Cott and Customer have entered into this Addendum as of the date it is signed by Customer, under the provision this Addendum is only valid when signed by customer within (60) days of the date of signature by Cott.

June 20, 2006 (date)		
McLean County IL (County, Parish or Town)		
CUSTOMER		
Michael F. Sweeney, McLean County Board Chairman		
H. Lee Newcom, McLean County Recorder		
(Attest) Peggy Ann Milton, McLean County Clerk		
Date		

Seal



INFORMATION MANAGEMENT SOLUTIONS

Backfile Services Schedule

Pricing Proposal for Resolution Import Utility

For H. Lee Newcom, Recorder of Deeds, Mclean County, IL Prepared on May 30, 2006 ¹

Description

This proposal has been designed specifically for the Recorder of Deeds, Mclean County, IL, (Customer). The Customer is requesting pricing for an import utility and services to be added to their existing Resolution System, from Cott Systems, Inc, (Cott).

Cott will supply the following:

1. Software Application & Services consisting of

Resolution Import Utility
Diagnostic reporting for images without an index entry
Diagnostic reporting for index entries without an image
Creation of separate database for images without index entries
Software to search "non-indexed" images in Resolution
Training and support of software

2. Index data Audit Services

15,000 land record Instruments

Price

Import Utility and Services	\$4,496
Audit Services (15,000 Instruments)	\$8,700
Total	\$13,196

 $^{^{\}rm 1}$ QUOTED PRICE ONLY VALID FOR 60 DAYS FROM QUOTATION DATE



H. Lee Newcom McLean County Recorder 115 E. Washington Street, Room M-104 Post Office Box 2400 Bloomington, IL 61702-2400 (309) 888-5170 (309) 888-5927

June 20, 2006

To: Members of the Finance Committee, McLean County Board

From: Lee Newcom, County Recorder 14 1

Re: Cott Systems renewal

The Cott Systems contract expires this year. We wish to renew for a term ending in 2010. This contract extension has been approved by the State's Attorney's office which made minor modifications which were accepted by Cott.

May 25, 2006

H. Lee Newcom Mclean County Recorder P O Box 2400 Bloomington, IL 61701

Dear Mr. Newcom,

Our records indicate that the End User Software License Agreement signed 3/25/2002 between Cott Systems, Inc and Mclean County expires 8/30/2006. Based on the agreement terms, it is necessary for you to indicate your desire to continue Software Assurance services for an additional term expiring 12/31/2010.

On execution of this agreement letter our current End User Software License Agreement and Software Assurance support pricing will continue until December 31, 2006. Effective January 1, 2007 and continuing until December 31, 2010 the new Software Assurance monthly support price will be \$1,525.00 (One thousand, five hundred, twenty five dollars) per month. The parties also agree that in all other respects, the End User Software License Agreement shall continue in full force and effect through December 31, 2010.

Please indicate your decision to continue Software Assurance with your signature below and returning both copies to my attention. Upon receiving it, Gary will sign both copies and I will return one to you with his signature. Thank you for your continued business and choosing Cott as your systems provider.

Cott Systems, Inc.

Rick Collins Renewal Product Specialist

COTT SYSTEMS, INC.	CUSTOMER
(Signature)	Michael F. Sweeney, McLean County Board Chairman
(Date)	H. Lee Newcom, McLean County Recorder
(Print Name)	(Attest) Peggy Ann Milton, McLean County Clerk

Seal

Page 1 of 1

April 2006

5/9/2006 2:10 PM

FOR THE MONTH OF APRIL 2006

•		Difference	1	1	•	,		ı		I.	•	•	,
		Total	1,436.95	40,557.00	36,449.00		280.00	2,446.00		8,100.00	2,700.00		13,296.00
Less 04/28/2006	Rec Ropts Dep	To GL 05/01/2006	(123.50)	(3,754.00)	(4,029.50)	•	•	(235.00)	-	(738.00)	(246.00)		(1,215.00)
PLUS 03/31/2006	Rec Rcpts Dep	To GL 04/03/2006	19.00	2,360.00	2,917.75		1	133.00		429.00	143.00		715.00
Recorder's Rcpts	For the Month Of	April 2006	1,541.45	41,951.00	37,560.75		280.00	2,548.00		8,409.00	2,803.00		13,796.00
GL Balance	As Of	4/28/2006	1,436.95	40,557.00	36,449.00	1	280.00	2,446.00		8,100.00	2,700.00		13,296.00
÷	-	Revenue Account #	0001-0006-0008 0410-0008	0001-0006-0008 0410-0029	0001-0006-0008 0410-0032	0001-0006-0008 0410-0128	0001-0006-0008 0410-0132	0001-0006-0008 0410-0195		0137-0006-0008 0410-0089	0137-0006-0008 0410-0181		0167-0006-0008 0410-0181
		Description	Copy Fees	Recording Fees	County Revenue Stamps	Micro Film Sales	Compact Disc Sales	Rental HSG Support Program 0001-0006-0008 0410-0195		Document Storage	GIS Document Storage		GIS Fund

Adjustments are made to column C & D because the Recorder's daily receipts are not turned into the General Ledger until the next business day. These adjustments must be made in order to balance to the General Ledger.

(A-E)

Sum(B:D)=E

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Explanation of Differences:

DON EVERHART CHIEF DEPUTY RECORDER

McLean County DATE 5/03/06 TIME 20:06:03				F I N A N REVENT	ANCIAL MANAGEME 7ENUE LEDGER - DETAIL LISTING	T N E I		PAGE 1 GL1450 NWSTRRCT
PROJECT #	G/L DATE	JOURNAL	TYPE	SOURCE	TRANSACTION DESCRIPTION			REVENUES
G/L ACCOUNT NUMBER:	II.	0001-0006-0008 0	410-00	 0410-0008	DESCRIPTI			II
		1	!	ı	NNING BALA		10,000.00	4,547.90-
	03	601223	RA		Fees-Co.			19.00-
	04,	601237	RA					146.50-
	05,	601280	RA		Fees-Co.			50.10-
		601314	RA		Copy Fees-Co. Recorder			20.50-
	4/07/2006	601328	RA		Fees-Co.			33.25-
	10/	601344	RA		Fees-Co.			232.00-
	11/	601354	RA		Fees-Co.			74.25-
	$\tilde{6}$	601391	RA	Copy Fees-	Fees-Co.			85.50-
	/13/	601414	RA		Fees-Co.			50.20-
	/14/	601438	RA		Fees-Co.			66.75-
	/11/	601451	RA		Fees-Co.			20.75-
	/18/	601465	RA		Fees-Co.			95.00-
	/19/	601486	RA					60.20-
	0	601512	RA		Copy Fees-Co. Recorder			84.75-
	/21/	601519	RA					94.25~
		601563	RA		Fees-Co.			24.00-
		601563	RA		Fees-Co.			227.15-
		601563	RA	Hee Hee				33.50-
	4/27/2006	601587	RA	Copy Fees-	Copy Fees-Co. Recorder			19.30-
							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1
			MONTH	TOTAL: APRIL	.L 2006		00.	1,436.95-
2	5/01/2006	601608 601608	RA RA	Copy Fees- Copy Fees-	Copy Fees-Co. Recorder Copy Fees-Co. Recorder			91.25-
6			HUNOM	YAM IATOT .	2006		1 0 0	102 601
								000.00
	Base A	Acct#/Detl	Acct#	TOTAL: COPY	. Fees		10,000.00	6,108.35-
	Sub-Dept. TOTAL	AL		LEGA	LEGAL REC		10,000.00	6,108.35-
1000					מתחסטים		0	
лерагишени	ment lorah			r	· RECORDR		10,000,00	6,108.35-
Fund TOTAL			•	GEN.	FUND		10,000.00	6,108.35-

McLean County DATE 5/03/06 TIME 20:06:03	N			F I N A N C REVENUE	CIAL MANAGEMENT UE LEDGER - DETAIL LISTING		PAGE 1 GL1450 NWSTRRCT
PROJECT #	G/L DATE	JOURNAL	TYPE	CE	TRANSACTION DESCRIPTION	BUDGET	REVENUES
G/L ACCOUNT NUMBER:	II	======= 06-0008	======== 0410-0032	11 11 11 11 11 11 11 11	DESCRIPTION: Sale Of Revenue Stamps		
	,				ING BALANCE	375,000.00	84,136.75-
	03	601223	RA	CountyRevs	Rev Stamp		2,917.75-
	04,	601237	RA		Rev Stamp Sale		2,229.50-
	0.5	601280	RA	CountyRevS	Rev Stamp		2,550.00-
	4/06/2006	601314	RA	CountyRevS	Rev Stamp		1,430.25-
	4/07/2006	601328	RA	CountyRevS	Rev Stamp		2.,097.00-
	4/10/2006	601344	RA	CountyRevS	Rev		1,185.00-
	11	601354	RA	CountyRevs	Rev Stamp		1,255.75-
	$\frac{12}{12}$	601391	RA	CountyRevs	Rev Stamp		1,745.25-
	/13/	601414	Α Y	CountyRevs	County kev Stamp Sales		443.00-
	4/14/2006	001450	Į į	CountyRevs	Kev Stamp		860.50
	4/1//2006 //18/2006	601451 601465	자 전 전	CountyRevs	County Rev Stamp Sales		3,833.50-
	0 c	100	ξ p	Countriberra	200		100,400,0
	4/20/2006	601400	4 4 4 4	CountyRevs	Rev Stamp		1 976 00-
	4/21/2006	601519	4 4	CountyRevS	700		- 10.00. - 10.00. - 10.00.
	4/26/2006	601563	RA	CountyRevs	Rev Stamp		1.097-50-1
		601563	RA	CountyRevs	Rev Stamp		1,681.00-
		601563	RA	CountyRevS	Rev Stamp S		2,068.25-
	4/27/2006	601587	RA	CountyRevs	Rev		1,987.00-
			MONTH	H TOTAL. ADRIT.	T. 2006	1 00	26 440 000
			TATOLI	10.11			00.6##10
	5/01/2006	601608	RA	CountyRevS	Rev		2,633.75-
28		601608	RA	CountyRevs	County Rev Stamp Sales		'n.
3			MONTH	H TOTAL: MAY	2006	00.	4,029.50-
	Base	Acct#/Det1	Acct#	TOTAL:	Rev.Stamps	375,000.00	124.615.25-
					4		
	Sub-Dept. TO	TOTAL	•	LEGA	GAL REC	375,000.00	124,615.25-
Depar	Department TOTAL .	•	•	CO.R	. RECORDR	375,000.00	124,615.25-
Fund TOTAL	•	•	•	GEN.	FUND	375,000.00	124,615.25-

McLean County DATE 5/03/06 TIME 20:06:01		F I N A REVE	N A N C I A L M A N A G E M E N T REVENUE LEDGER - DETAIL LISTING		PAGE 1 GL1450 NWSTRRCT
PROJECT # G/L DATE	ATE JOURNAL TYPE	E SOURCE	TRANSACTION DESCRIPTION	BUDGET	REVENUES
G/L ACCOUNT NUMBER: 0001-0006-0008 0410-0128	01-0006-0008 0410-	0128]] }		
д	Base Acct#/Detl Acct# TOTAL: Microfilm	c# TOTAL: N	BEGINNING BALANCE licrofilm	3,000.00	00.
Sub-Dept	Sub-Dept. TOTAL		: LEGAL REC	3,000.00	00.
Department TOTAL	H		: CO.RECORDR	3,000.00	00.
Fund TOTAL			CIVILE VIEW		

PAGE GL1450 NWSTRRCT	REVENUES		840.00- 100.00-	80.00-	280.00-	00.	1,120.00-	1,120.00-	1,120.00-	======================================
	BUDGET		3,000.00		00.	00.	3,000.00	3,000.00	3,000.00	3,000.00
unty 3/06 REVENUE LEDGER - DETAIL LISTING 6:03	G/L DATE JOURNAL TYPE SOURCE	renementeries pact Disk Sales	### ### ##############################	601354 RA CD Sales	MONTH TOTAL: APRIL 2006	MONTH TOTAL: MAY 2006	Base Acct#/Detl Acct# TOTAL: CDiskSales	Sub-Dept. TOTAL LEGAL REC	Department TOTAL CO.RECORDR	AL GEN. FUND
McLean County DATE 5/03/06 TIME 20:06:03	PROJECT #	G/L ACCOL							Ď	Fund TOTAL

McLean County DATE 5/03/06 TIME 20:06:03				F I N A REVE	NCIAL MANAGEMENT ENUE LEDGER - DETAIL LISTING		PAGE 1 GL1450 NWSTRRCT
PROJECT # G/L DATE JOURNAL	G/L DATE	JOURNAL	TYPE	SOURCE	TRANSACTION DESCRIPTION	BUDGET	
G/L ACCOUNT NUMBER:	UMBER: 0001-00	0 8000-9000	0410-01	95	11 1-1		
					ING BALANCE	35,000.00	6,847.00-
		5	RA	Hag appt	Hsg Support		133.00-
	/04/	601237	RA		. Hsg Support		157.00-
		601280	RA		Hsg Support		176.00-
	/90/	601314	RA		. Hsg Support		-00.96
	07	601328	RA		. Hsg Support		141.00-
	10	601344	RA		. Hsg Support		127.00-
	4/11/2006	601354	RA	Hsg sppt	Hsg Support		131.00-
	77	601391	RA F		Hag Support		154.00-
	5 7	601414	Α̈́ς	HSG Sppt	. Hsg Support		76.00-
	14,	601438	¥ t		Hag Support		106.00-
	7,7	601451 701471	ξ¥		Hag Support		131.00-
	87	601465	¥;	Hag appr	Hag Support		174.00-
	7 7	601486	ξ.		Hag Support		115.00-
	720/	601512	¥ ;		Hsg Support		120.00-
	ને પ	601519	Α t	naga sppr	Hsg Support		-00.96
	/07/	00100	5 E		Support		145.00-
		5 5	5 6		Hag support		109.00-
	7000/ 50/ 7	00100	ž t	HSG SPPL	Had Support		126.00-
	4/2//2006	5	¥.		kental Hsg Support Progra		133.
			MONTH	TOTAL: AP	RIL 2006	00	2,446.00-
3:	5/01/2006	601608 601608	RA RA	Hsg sppt Hsg sppt	Rental Hsg Support Progra Rental Hsg Support Progra		141.00- 94.00-
1			HUNCM	VAM TAMOR H			1
			LIOIN			00.	235.00-
	Base A	Acct#/Detl	Acct#	TOTAL: Rn	tlHsgPrg	35,000.00	9,528.00-
	Sub-Dept. TOTAL	TAL	•	LEG	GAL REC	35,000.00	9,528.00-
C C C	14505			Ç			
neparcmenc			•		. KECOKDK	35,000.00	9,528.00-
Fund TOTAL .		•	•	GEN	N. FUND	35,000.00	9,528,00-
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PAGE 1 GL1450 NWSTRRCT	REV	\parallel Q	39.00- 414.00- 3.00-	0.0	738.00-	, 070	32,070.00-	32,070.00-
	BUDGET	120,000.00		000.	00.000	120,000.00	120,000.00	120,000.00
FINANCIAL MANAGEMENT REVENUE LEDGER - DETAIL LISTING	/L DATE JOURNAL TYPE SOURCE	A	RA Doc St Ch Document Storage C RA Recorder D Recorder Document RA Doc St Ch Document Storage C	MONTH TOTAL: APRIL 2006 5/01/2006 601608 RA Recorder D Recorder Document Storage 601608 RA Doc St Ch Document Storage Charges	MONTH TOTAL: MAY 2006 Rase Acct#/Detl Acct# TOTAL: Doc Storag	TAL LEGA	1t TOTAL CO.RECORDR	RECORD DOC
McLean County DATE 5/03/06 TIME 20:06:03	ROJECT #	G/L ACCOUNT NUMBER: G/L ACCOUNT NUMBER: G/L ACCOUNT AL/05 A/05 A/06 A/07 A/10 A/11 A/11 A/11 A/11 A/11 A/11 A/11 A/12 A/12 A/13				ns ·	Department	Fund TOTAL

McLean County DATE 5/05/06 TIME 20:06:03				F I N A N C REVENUE	CIAL MANAGEMENT UE LEDGER - DETAIL LISTING	·		PAGE 1 GL1450 NWSTRRCT
O.J.	G/L DATE	JOURNA	TYP	OURCE			BUDGET	REVENUES
G/L ACCOUNT N	NUMBER: 0137-00	06~0008	0410-0	181	DESCRIPTION: GIS Document Fees RECTINNING RAILANCE			7 744 00-
	3/200	601223	RA	GIS	Dog			143.
	4/04/2006	601280	R R	Rec-GIS DS	Recorder-Gis Doc Storage Recorder-Gis Doc Storage		-	184.00-
	/	601280	RA	Dog	Stor		•	
	4/06/2006	601314	RA	Recadis DS	Recorder-GIS Doc Storage			112.00-
	4/07/2006	601328	RA	-GIS	rder-GIS Doc Stor			
		601328	RA		stor		٠	
	4/10/2006	601344	RA		Dog			0.
		601354	K K		recorder-GIS Doc Storage GIS Document Storage Char			137.00- 3.00-
	4/12/2006	601391	RA	Rec-GIS DS	order-GIS Doc Stor			. 0
		601391	RA r.t.		Document Storage			•
		601391 601706	A F	GIS DOG CD	GIS Document Storage Char Crt Turn in			12.00-
	4/13/2006	601414	RA FA	Rec-GIS DS	order-GIS Doc			. 0
		601414	RA	GIS Doc Ch	Document Storage			0.
	4/14/2006	601438	RA ra	GIS DOC Ch	GIS Document Storage Char			0, 0
	4/17/2006	601451	R R	Rec-GIS DS				135.00-
		601451	RA	GIS Doc Ch	Stor			0
	4/18/2006	601465	RA E	Rec-GIS DS	Dog			0.
,	/200	601486 601486	KA V	Ked-Gis Ds	Recorder-Gis Doc Storage Gig Document Storage Char			127.00-
33	4/20/2006	601512	RA RA	Rec-GIS DS	rder-GIS Doc Stor			128.00-
		601512	RA	Dog	Stor			? ?
	4/21/2006	601519	RA F		rder-GIS Doc Stor			0.
	4/26/2006	601019	7. A	ים ה ה	GIS DOCUMENT SCOLAGE CNAI			ZU. UU-
	_	601563	RA RA	GIS	D00			112.00-
		601563	RA	-GIS	order-GIS Doc Stor			
	(601563	RA	S Doc	Stor			•
	4/27/2006	601587 601587	RA RA	GIS Doc Ch	kecorder-Gls Doc storage Gls Document Storage Char			138.00-
			1000	£ 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6				1 0
			HILMOM	TOTAL: APKIL	7008		00.	-00.00.7
	5/01/2006	601608	RA	-GIS	Recorder-GIS Doc Storage	-		145.00-
		601608	RA		order-GIS Doc Stor			-00.96
	000/00/	601608	RA r	Dog	Stor			
	5/03/2006	601614	ጽ ዩ ዩ ል	Rec-GIS DS	Recorder-Gls Doc Storage Recorder-Gls Doc Storage			155.00-
		601682	RA	Dog	Stor			
			MONTH	H TOTAL: MAY	2006	1	00.	550.00-
	Base A	Acct#/Detl	. Acct#	TOTAL: GIS	Doc Fe		00.	10,994.00-
		; ;		ļ			•	
	Sub-Dept. TOTAL	г. т.	•	LEGA	AL KEC		00.	10,994.00-
Department	TOTAL .		•	CO.R	RECORDR		00.	10,994.00-
Fund TOTAL .	•	•	•	RECO	RECORD DOC	"	=======================================	10,994.00-
			•				1 1 .	

MANAGEMENT	- DETAIL LISTING
FINANCIAL	REVENUE LEDGER

McLean County DATE 5/05/06 TIME 20:06:03			,	F I N A N C REVENUE	CIAL MANAGEMENT UE LEDGER - DETAIL LISTING		PAGE 1 GL1450 NWSTRRCT
CT #	G/L DATE	OURNA	ΥP	SOURCE	H	BUDGET	REVENUES
G/L ACCOUNT N	NUMBER: 0167-000	0 8000-900 ========	===== 410-0	181	DESCRIPTION: GIS Document Fees		
	4/03/2006	601223	RA	Rec GIS Fu	-1	220,000,000	38,168.00- 715.00-
	4/04/2006	601237	RA 60		Recorder-GIS Fund Decorder-GIS Fund	•	
	0007/00/#	601280	RA	Fd	ч		15.00-
	4/06/2006	601314	RA	GIS	- 1		557.00-
	3000/20/4	601314 601328	RA 4	GIS FG Ch	GIS Fund Charges Decorder-GIG Fund		4.00-
		601328	RA F	GIS Fd Ch			-00.02/
	_	601344	RA	Rec GIS Fu	order-GIS		
	4/11/2006	601354	RA 4	Rec GIS Fu	Recorder-GIS Fund 279 Fund Charmed		685.00
	4/12/2006	601391	RA	Rec GIS Fu	rder-		795.00-
	0007	601706	JE E	pw050506			
	4/13/2006	601414	KA A	Ked Gis Fu	Kecorder-GIS Fund GIS Find Charges		405.00-
	4/14/2006	601438	RA	GIS FG Ch	Fund		
	0000	601438	RA	Rec GIS Fu	Recorder-GIS Fund		٠
	4/17/2006	601451 601451	R R A	GIS FG Ch	Kecorder-GIS Fund GTS Find Charges		675.00-
	4/18/2006	601465	RA	Rec GIS Fu	rder-		
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	4/20/2006	601512	RA RA	Rec GIS Fu	GIS Fund Charges Recorder-GIS Fund		-00.9
3		601512	RA	GIS Fd Ch	Char		14.00-
54	4/21/2006	601519	RA	Rec GIS Fu	rder-		
	4/26/2006	601563	RA RA	Rec GIS Fu	GIS Fund Charges Recorder-GIS Fund		43.00-
		601563	RA	Rec GIS Fu			
		601563	RA	Rec GIS Fu	order-		
	007	601563	RA t	GIS Fd Ch	н		
	4/4//2006	601587	& &	GIS FG Ch	recorder-Gls rund GlS Fund Charges		690.00-
			MONTH	1 TOTAL: APRIL	L 2006	00.	13,296.00-
	5/01/2006	0160	RA				725.00-
		0160	RA F	GIS	Recorder-GIS Fund		480.00-
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	5/03/2006	601682	RA	Rec GIS Fu	order-GIS		725.00-
		0168	RA	GIS Fd Ch	GIS Fund Charges		•
			MONTH	H TOTAL: MAY	2006	. 00.	2,723.00-
	Base A	Acct#/Detl	. Acct#	TOTAL: GIS	Doc Fe	220,000.00	54,187.00-
	Sub-Dept. TOTAL	JAL	•	LEGAL	I REC	220,000.00	54,187.00-
Department	ment TOTAL	•	•	CO.RI	RECORDR	220,000.00	54,187.00-
Fund TOTAL .		•	•	GIS 1	FEES	=======================================	=======================================

STATE STAMP INVENTO	ENTORY AND RECEIPT	RY AND RECEIPTS TO GENERAL LEDGER FOR APRIL 2006	
RECORDER		GENERAL LEDGER Acct# 0151-0126-0001	
Inventory as of 03/31/2006	21,903.15 A	General ledger inventory as of 03/31/2006 92,994.65 1	
Inventory purchases for April 2006	89,287.00 B	Inventory purchases 24,148.00 J	
Less stamps damaged or issued in error for April 2006	<u>o</u> -		
Less inventory as of 04/28/2006	(36,068.65) D	Less general ledger as of 04/28/2006 (44,244.65) K	
Total Receipts for March 2006	75,121.50 E=SUM(A:D)		
		Plus 04/27/2006 Recorder's receipts **** 5,267.50 L	
Plus 03/31/2006 receipts	5,835.50 F		
Less 04/28/2006 receipts	(2,791.50) G		
Total	78,165.50 H=SUM(E:G)	:G) Total 78,165.50 M=SUM(I:L)	M(I:L)
B = Amount includes an IDOR credit of \$116.00			
र्सं = Stamps were voided and will be or have been submitted to IDOR for credi	r credit	**** 04/27/2006 Recorder's receipts were deposited with Treasurer on	
F = Receipts for the last business day of previous month		05/01/2006.	
G = Receipts for the last business day of report month			
Adjustments are made by F & G because the Recorder's daily receipts	pts		
are not turned into the General Ledger until the next business day. These	These		
adjustments must be made in order to balance to the General Ledger.	ler.		
DON EVERHART			
CHIEF DEPUTY RECORDER			

5/26/2006 12:03 PM

PAGE GL1320 NWSTRRCT

ACTUAL BALANC	92, 994.65 87, 159.15 106, 848.15 101, 748.15 98, 887.65 92, 323.65 89, 812.15 86, 321.65 83, 714.65 63, 888.65 63, 888.65 57, 912.15 55, 717.15 55, 717.15 52, 355.15 44, 244.65	44,2 38,9 36,1	36,185.65	36,185.65
CREDIT AMOUNT	YEAR TO DATE: 5,835.50 4,459.00 2,806.50 4,194.00 2,511.50 3,490.50 1,721.00 7,667.00 6,608.50 5,550.50 3,952.00 2,195.00 3,974.50	2,898 5,267 2,791	8,059.0	80,957.00
DEBIT AMOUNT	24,14	24,148.00		24,148.00
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JOURNAL	151 0126 601223 601223 601225 601228 601328 601344 6014138 6014651 601512 601513 601513 601513	5 601608 601608	, ase Acct#/De	· · · ·
G/L DATE	NUMBER: 0.7 4/03/2006 4/04/2006 4/05/2006 4/10/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/11/2006 4/20/2006 4/20/2006 4/20/2006	5/01/2006	Вая	
PROJECT # G/L DAT	G/L ACCOUNT 1	36		Fund TOTAL

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					don everhart:	\$116.00 IDOR credit	(\$56 - 3/23/06, \$58* - 11/4/04, \$2* -11/4/04)	* These stamps were recently found; a carry over from	the previous office holder.	\$89,1/1.00 purchase	(\$05,025, CK # 110300, dated 5/30/2000) (\$24,148	(+2 1,1 10, 10, 11 11 10 10 10 10 11 11 14 14 14 14 14 14 14 14 14 14 14										
Stamp	Purchases					89,287.00																89,287.00
EOD register	+/(-)																					1
CREDIT to	General Ledger	4,459.00	5,100.00	2,860.50	4,194.00	2,370.00	2,511.50	3,490.50	886.00	1,721.00	7,667.00	6,608.50	5,550.50	3,952.00	2,024.50	2,195.00	3,362.00	4,136.50	3,974.00	5,267.50	2,791.50	75,121.50
End-of-day (EOD)	register balance	17,444.15	12,344.15	9,483.65	5,289.65	92,206.65	89,695.15	86,204.65	85,318.65	83,597.65	75,930.65	69,322.15	63,771.65	59,819.65	57,795.15	55,600.15	52,238.15	48,101.65	44,127.65	38,860.15	36,068.65	April Total:
	Date	04/03/2006	04/04/2006	04/05/2006	04/06/2006	04/07/2006	04/10/2006	04/11/2006	04/12/2006	04/13/2006	04/14/2006	04/17/2006	04/18/2006	04/19/2006	04/20/2006	04/21/2006	04/24/2006	04/25/2006	04/26/2006	04/27/2006	04/28/2006	

Don Everhart Chief Deputy Recorder

3,756.08

Day Average:

																don.everhart:	Stamp issued in error. Will be submitted	to IDOR for credit.				don.everhart:	stamp issued in error, stamp voided & Will be	File #: 2006-7802		
Stamp	Purchases																								ı	
EOD register	(-)/+																	26.00						177.00	233.00	
CREDIT to	General Ledger	3,274.50	3,139.00	3,030.50	921.00	2,484.50	4,076.00	4,233.50	2,075.00	2,576.50	891.50	1,317.50	3,428.50	2,022.00	3,124.00	1,174.00	1,697.00	2,687.50	2,503.50	3,091.50	2,072.00	2,539.50	4,349.00	5,835.50	62,543.50	2,719.28
End-of-day (EOD)	register balance	81,405.15	78,266.15	75,235.65	74,314.65	71,830.15	67,754.15	63,520.65	61,445.65	58,869.15	57,977.65	56,660.15	53,231.65	51,209.65	48,085.65	46,911.65	45,214.65	42,471.15	39,967.65	36,876.15	34,804.15	32,264.65	27,915.65	21,903.15	March Total:	Day Average:
	Date	03/01/2006	03/02/2006	03/03/2006	03/06/2006	03/02/2006	03/08/2006	03/06/2006	03/10/2006	03/13/2006	03/14/2006	03/12/2006	03/16/2006	03/17/2006	03/20/2006	03/21/2006	03/22/2006	03/23/2006	03/24/2006	03/27/2006	9002/87/60	03/29/2006	03/30/2006	03/31/2006		

Don Everhart Chief Deputy Recorder

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		General	Doc Storage	GIS
Date		0001	0137	0167
	Recorder	1,771.50		
	General Ledger	1,771.50	1,188.00 1,188.00	672.00
4/4/2000	Difference	1,771.50	1,100.00	672.00
	Difference		-	
ļ				
4/4/2006	Recorder	1,809.50	1,212.00	687.00
	General Ledger	1,809.50	1,212.00	687.00
4,0,2000	Difference	1,000.00	1,212.00	007.00
	2.11010100			
4/5/2006	Recorder	1,833.50	1,220.00	691.00
	General Ledger	1,833.50	1,220.00	691.00
	Difference	- 1,122132		
4/6/2006	Recorder	1,849.50	1,232.00	697.00
4/7/2006	General Ledger	1,849.50	1,232.00	697.00
	Difference	-	-	-
4/7/2006	Recorder	1,771.25	1,176.00	669.00
4/10/2006	General Ledger	1,771.25	1,176.00	669.00
	Difference	-	-	-
4/10/2006		1,807.25	1,188.00	684.00
	General Ledger	1,807.25	1,188.00	684.00
	Difference	-	-	-
1/1/1/2000				
4/11/2006		1,858.25	1,212.00	696.00
	General Ledger	1,858.25	1,212.00	696.00
	Difference	-	-	-
	*			
4/12/2006	Danastas	1.000.05	4.040.00	
		1,863.25	1,216.00	698.00
	General Ledger Difference	1,863.25	1,216.00	698.00
	Dillerence	-	-	-
4/13/2006	Becorder	1,563.25	1,116.00	570.00
	General Ledger	1,563.25	1,116.00	
	Difference	1,000.20	1,110.00	570.00
	Difference			
4/14/2006	Recorder	1,617.25	1,148.00	592.00
	General Ledger	1,617.25	1,148.00	592.00
	Difference	-	- 1,110.00	-
	-			
4/17/2006		1,617.25	1,148.00	592.00
	General Ledger	1,617.25	1,148.00	592.00
	Difference	-	-	-
4/18/2006		1,520.25	1,124.00	580.00
	General Ledger	1,520.25	1,124.00	580.00
	Difference	-	-	-
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		General	Doc Storage	GIS
Date		0001	0137	0167
4/19/2006	Recorder	1,579.00	1,148.00	592.00
	General Ledger	1,579.00	1,148.00	592.00
4/20/2000	Difference	1,070.00	1,140.00	002.00
	Dilleterice			-
4/20/2006	Becorder	1,686.00	1,228.00	635.00
	General Ledger	1,686.00	1,228.00	635.00
172172000	Difference	1,000.00	1,220.00	- 000.00
	Billoronoo			
				-
4/21/2006		1,593.00	1,156.00	599.00
	General Ledger	1,686.00	1,228.00	635.00
****	Difference	(93.00)	(72.00)	(36.00)
4/24/2006	Recorder	1,593.00	1,156.00	599.00
4/25/2006		1,686.00	1,228.00	635.00
****	Difference	(93.00)	(72.00)	(36.00)
	D.I.IO(01,00	(00.00)	(12.00)	(00.00)
4/25/2006		1,661.00	1,208.00	625.00
4/26/2006	General Ledger	1,661.00	1,208.00	625.00
	Difference	-	-	-
				-
4/26/2006	Recorder	1,673.00	1,212.00	627.00
	General Ledger	1,673.00	1,212.00	627.00
	Difference	-	,	-
4/07/0000				
4/27/2006		1,673.00	1,212.00	627.00
4/28/2006	General Ledger	1,673.00	1,212.00	627.00
	Difference	-	-	-
4/28/2006	Pagardar	1 700 00	1 020 00	607.00
	General Ledger	1,700.00 1,700.00	1,232.00	637.00
5/1/2006		1,700.00	1,232.00	637.00
	Difference	-	-	-
	on of differences b			1 1
	General Ledger er		04/24/06 Recorder	and
04/25/06	General Ledger er	ntries ****		
				h
	and 04/24/06 rece	ipts were depo	sited with Treasur	er's office
on 04/26/	06.			
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McLean County DATE 5/03/06 TIME 9:31:38

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GEN. FUND

McLean County DATE 5/05/06 TIME 13:56:01

ACTUAL BALANCE		1,206.00	. 0		0.	٠.	1,1/6.00				ú	,212.	1,215.00		20.	1,116.00	,140.	1,148.00	121	124.0	,120.0	~	1,148.00	•	N -	1,156.00	208.0	1,211.00	1,212.00	1,212.00	1,227.00	,232	244.0	1,248.00	1,248.00	1,248.00	1,248.00
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PROJECT #	G/L ACCOUNT																				2	13								•	-						Fund TOTAL

FINANCIA DI MANAGEMENT ACCUMULATED TRANSACTION LISTING

McLean County DATE 5/05/06 TIME 13:55:58

ACTUAL BALANCE		645.00 645.00 645.00 645.00	11 11 11 11 11 11 11 11 11 11 11 11 11
OUNT CREDIT AMOUNT ACTUA	YEAR TO DATE: 28.00 130.00 18.00 2.00 2.00	0000	
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DESCRIPTION	ording s s s s s s s s s s s s s s s s s s s	GIS Fund Charges GIS Fund Charges Recrd	
N JRN E TYPE SOURCE	666,6866,6566,66	T LL Y E	
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DATE	5.5.7 5.7.2006 5.7.2006 7.7.2006 7.7.2006 7.7.2006 7.7.2006 7.7.2006 7.7.2006	5/01/2006 5/03/2006	
	G/L ACCOUNT NUMBER: 4/05 4/06 4/10 4/11 4/12 4/17 4/17 4/17 4/20 4/20	TWLOL Pund	



Supervisor of Assessments
Government Center
P.O. Box 2400
Bloomington, Illinois 61702

May 25, 2006

Press Release

Notice of Public Hearing

Notice is hereby given that the McLean County Farmland Assessment Review Committee, pursuant to the provisions of 35ILCS200/10-120 of the Property Tax Code, will conduct a public hearing. The hearing will be held Friday, June 23, 2006, at 10:00 AM, Government Center - Room 400, Bloomington, IL 61702. The committee will receive public comment on the 2007 farmland values proposed by the Illinois Department of Revenue, and the implementation procedures proposed by the Chief County Assessment Officer. Robert T. Kahman, Chief County Assessment Officer.

Robert T. Kahman Supervisor of Assessments McLean County



REBECCA C. McNEIL McLEAN COUNTY TREASURER

(309) 888-5180 Fax (309) 888-5176 www.mclean.gov Government Center

Room M-101 P.O. Box 2400 Bloomington, Illinois 61702-2400 115 E. Washington

Date: May 23, 2006

Members of the Finance Committee To:

From: Rebecca McNeil

McLean County Treasurer

On May 18, 1999, the McLean County Board entered into a service agreement with Joseph Meyer and Associates to create a Delinquent Real Estate Tax Liquidation program. This agreement was entered into in conjunction with the specifications in section 35ILCS 200/21-90 of the property tax code. The primary goal of the program is to recover delinquent real estate taxes for the benefit of all taxing districts. The second goal is to return unproductive and abandoned parcels to productive use and back onto the tax rolls.

Joseph E. Meyer has requested that an addendum be added to the original service agreement to increase the minimum first time bid to \$600.00 per parcel. For every successful bid at the new amount, Joseph Meyer will retain \$350.00 as their minimum fee and \$250.00 will go to the taxing bodies.

The current minimum bid amount is \$450.00 per parcel. For every successful bid at the current amount, Joseph Meyer retains \$250.00 as their minimum fee and \$200.00 goes to the taxing bodies

The increase in the first-time minimum bid has been requested by Mr. Meyer to offset the increased operational costs such as postage, publication, supplies, fees and employee costs. The change will also increase the taxing districts proceeds by an additional \$50.00.

The addendum also allows the County Collector and the County Board to establish a minimum bid amount for all parcels that have already been through the initial auction process. Items that are not sold upon first offering can be re-offered in all proceeding auctions at a reduced selling price as deemed necessary by the County Collector and the County Board.

Thank you for your consideration of this matter.

McLean County Delinquent Tax Agent

TELEPHONE (618) 656-5744 TOLL FREE (800) 248-2850 FACSIMILE (618) 656-5094 141 St. Andrews Ave. P. O. Box 96 Edwardsville, IL 62025-0096

May 12, 2006

Treasurer Rebecca McNeil McLean County Treasurer Government Center 115 E. Washington, M101 Bloomington, IL 61702

Re: Minimum Pricing for Auction Sales

Honorable Treasurer McNeil:

I apologize for not sending revised documents to accommodate items that do not sell at their first auction. I have modified the resolution to allow subsequent offerings at a price as determined by the Treasurer and County Board.

Enclosed is a resolution and addendum to our "Service Agreement". If you feel these changes address the problems we discussed, please present these documents to the County Board at their next available meeting. Upon passage, we can increase the minimum bid amount to \$600.00 for items at the first offering and hopefully generate additional funds. I have left pricing at subsequent offerings open to your direction.

Upon passage, please return one signed copy of the resolution to our office and two signed copies of the addendum. We hope to have this change in effect before printing this year's auction sale catalog. If you have any questions, please contact me at (800) 248-2850.

Sincerely yours,

oseoh E. Meyer

RESOLUTION NO.	

WHEREAS, on May 18, 1999, this County Board of McLean County, Illinois, entered into a certain written "PROFESSIONAL SERVICE AGREEMENT" with Joseph E. Meyer providing for the creation and administration of a Delinquent Tax Liquidation Program; and

WHEREAS, the costs of conducting said Program, including costs of obtaining title to tax delinquent parcels and conveying such parcels through public auctions, have substantially increased; and

WHEREAS, increasing the minimum auction sale bid to \$600.00 per parcel will recover such increased program costs;

NOW THEREFORE BE IT RESOLVED by the County Board of McLean County, Illinois, that the minimum auction sale bid for parcels first offered at public oral or sealed bid auction sales through the Delinquent Tax Liquidation Program shall be, and is hereby, increased to \$600.00 per parcel; and

FURTHER, that the increase in minimum bid hereby effected shall be applied so as to increase by \$100.00, to a total of \$350.00, the minimum fee paid to the said Joseph E. Meyer for his services on account of the sale of any parcel pursuant to said Agreement and to increase the Taxing District's proceeds by an additional \$50.00 per item; and

FURTHER, that any items that are not sold upon first offering can be re-offered at a reduced selling price as deemed necessary by the Treasurer and County Board; and

FURTHER, that the Chairman of this County Board is hereby authorized to enter into and to subscribe, on behalf of this County Board, the written "<u>ADDENDUM TO PROFESSIONAL SERVICE AGREEMENT</u>" presented to this meeting and providing for the increase in minimum auction sale bid hereby effected, and that all other terms and provisions of the said "PROFESSIONAL SERVICE AGREEMENT", as hereto fore amended, shall remain in full force and effect.

APPROVED AND ADOPTED at a regular County, Illinois, this day of		McLean
-	County Board Chairma	n
ATTEST:		·
County Clerk		

ADDENDUM TO PROFESSIONAL SERVICE AGREEMENT

THIS AGREEMENT, entered into by and between the County of McLean, Illinois, hereinafter referred to as "County", and Joseph E. Meyer, hereinafter referred to as "Contractor";

WITNESSETH:

WHEREAS, the parties hereto have heretofore entered into a written instrument entitled "PROFESSIONAL SERVICE AGREEMENT" bearing date of May 18, 1999 (hereinafter referred to as "the Agreement"); and

WHEREAS, the parties desire to amend the Agreement as hereinafter set forth;

NOW THEREFORE, for and in consideration of the sum of TEN DOLLARS (\$10.00), and for other good and valuable consideration, the parties agree as follows, to-wit:

- 1. That Subparagraph B of Paragraph 4 of the Agreement is hereby deleted in full, and the following is hereby substituted therefor:
 - B. When a tax deed has been taken as to any parcel administered through the Program, and upon conveyance thereof to a new owner through a public oral or sealed bid auction sale, Agent shall receive a minimum of THREE HUNDRED FIFTY DOLLARS (\$350.00) or TWENTY-FIVE PERCENT (25%) of the purchase price, whichever is greater. In event the sale price of any parcel is THREE HUNDRED FIFTY DOLLARS (\$350.00) or less, the Agent shall receive the full sale price as compensation and no additional fee shall be paid on account of the sale of such parcel.

All other terms and provisions of the Agreement, as heretofore amended, shall

County Clerk

PeggyAnn Milton McLean County Clerk 2006 Monthly Activity Report (For Period Ended April 30, 2006)

															2006
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2005 YTD	2006 YTD	Percent or Budget
Example	Number Processed Dollar Amount Gene	Number Processed Dollar Amount Generated								•					
***************************************	738	684	791	752									3,133	2,965	
sisanhau piopau iliilid	\$5,620.00	\$5,620.00 \$5,782.00	\$6,740.00	\$6,740.00 \$6,332.00									\$19,430.00	\$24,474.00	37.83%
Morrison Constant	217	278	201	135									905	831	
wamaye necord nequests	\$1,348.00	\$1,348.00 \$1,356.00	\$1,538.00	\$982.00									\$4,822.00	\$5,224.00	26.12%
Marriage License	38	46	51	85									210	220	
Applications	\$836.00	\$836.00 \$1,012.00	\$1,122.00	\$1,122.00 \$1,870.00									\$4,620.00	\$4,840.00	20.17%
	29	69	45	55				•					249	236	
Deam necord nequests	\$374.00	\$384.00	\$246.00	\$374.00									\$1,184.00	\$1,378.00	28.12%
H	113	108	106	88									433	416	
l ax riedemptions	\$7,910.00	\$7,910.00 \$7,560.00	\$7,420.00	\$7,420.00 \$6,230.00									\$30,310.00	\$29,120.00	48.53%
	151	84	251	0									669	486	
rake Notices	\$2,198.54	\$2,198.54 \$1,229.76	\$3,674.64	\$0.00									\$10,075.16	\$7,102.94	70.33%
N Posterior A	26	25	40	28									122	119	
Assumed Ivallies	\$78.00	\$75.00	\$115.50	\$84.00									\$603.00	\$352.50	26.40%
Notary Public	25	32	38	45									198	170	
Commissions**	\$305.00	\$195.00	\$235.00	\$245.00									\$1,225.00	\$980.00	36.30%
***	0	0	0	1									S	-	•
ridnoj ricenses	\$0.00	\$0.00	\$0.00	\$25.00									\$625.00	\$25.00	0.18%
Voter Registrations/ Address															
Changes/ Cancellations	543	1,278	773	1,758									3,958	4,352	N/A

*The increase or decrease in number of Birth, Marriage and Death requests may not be consistent with the increase or decrease in the dollar amount generated each month as a result of the difference in fees for the number of original copy requests (prior to December 20th, 2005: \$8.00 each for Birth and Marriage, and \$6.00 each for Death, and on December 20th, 2005 and later: \$10.00 each for Birth and Marriage, and \$8.00 each for Birth and Marriage increased to \$4.00.

The increase or decrease in number of Notary Public Commissions may not be consistent with the increase or decrease in the dollar amount generated each month as a result of the difference in fees for the number of in-person requests (\$5.00 each) and mail-in requests (\$10.00 each) *The increase or decrease in number of Liquor Licenses issued may not be consistent with the increase or decrease in the dollar amount generated each month as a result of the difference in fees for issuance of Class A Liquor Licenses (\$1,000.00 each), Class B Liquor Licenses (\$45.00 each), Class C Liquor Licenses (\$55.00 each), Class D Liquor Licenses (\$45.00 each) and pro-rated liquor licenses.

(For Office Use Only: X:\Tax Extension\Accounting\ClerkMonthlyReport)



Health Department

200 W. Front St. Room 304 Bloomington, Illinois 61701

Memorandum

To: Honorable Members of the McLean County Board Finance Committee Robert Heller

From: Robert J. Keller, Director

Date: May 30, 2006

Re: Budget Amendment to Grant Fund 0107 - Pandemic Influenza Supplemental

Funding

The Illinois Department of Public Health received authorization from the Centers for Disease Control (CDC) to award supplemental federal funding to local health departments for pandemic influenza planning. The grant of \$32,142 for McLean County begins retroactively on April 1, 2006 and runs through August 30, 2006. The award is based upon a per capita cost distribution.

The deliverables include:

- o Completion of an internal capacity assessment:
- Development and completion of a pandemic influenza response plan for McLean County
- o Participation in a regional pandemic influenza exercise to be held during late July or early August.

The department will use the majority of funds to cover compensation and fringe benefits for time devoted to the project by the director, emergency response coordinator, public health communications specialist, and a number of other department staff. Time will be charged to the program and grant fund as directly documented and recorded through the department's Daily Activity Reporting (DAR) system. In addition, funds will be used to cover the cost of a small outsource contract to develop a portion of the response plan. some adaptations to risk communication information on the department's website, printed materials, personal protective equipment, and sundry costs. Since this is a onetime award for a defined period of time, no FTE amendment is created.

Partners in Prevention

mcleancountyil.gov/Health

An Ordinance of the McLean County Board Amending the 2006 Combined Appropriation and Budget Ordinance for Fund 0107

WHEREAS, Chapter 55, Section 5/6-1003 of the Illinois Compiled Statutes (1992) allows the County Board to approve appropriations in excess of those authorized by the budget; and,

WHEREAS, the McLean County Health Department has requested an amendment to the McLean County Fiscal Year 2006 appropriation in Fund 0107 AIDS/Communicable Disease Prevention, and the Board of Health and Finance Committee concur; and,

WHEREAS, the County Board concurs that it is necessary to approve such amendment, now, therefore,

BE IT ORDAINED AS FOLLOWS:

- 1. That the Treasurer is requested to increase revenue line 0407-0072
 Bioterrorism Grant related to Pandemic Influenza Supplemental Funding in Fund 0107, Department 0061, Program 0062, by \$32,142 from \$165,000 to
 \$197,142.
- 2. That the County Auditor is requested to increase the appropriations of the following line item accounts in Fund 0107, Department 0061, Program 0062, AIDS/Communicable Disease Prevention as follows:

LINE	DESCRIPTION	P	RESENT	II	NCREASE		NEW
		Al	MOUNT	(D)	ECREASE)	2	TRUOMA
0503-0001	Full Time Employees	\$	58,866	\$	12,827	\$	71,693
0515-0001	Part-Time Employees	\$	49,572	\$	5,562	\$	55,134
0599-0001	Co. IMRF	\$	8,609	\$	1,578	\$	10,187
0599-0003	SS Contribution	\$	8,349	\$	1,407	\$	9,756
0621-0001	Non-Major Equipment	\$	7,562	\$	200	\$	7,762
0622-0001	Medical Supplies	\$	6,270	\$	1,000	\$	7,270
0629-0001	Printed Forms	\$	1,000	\$	2,000	\$	3,000
0630-0001	Postage	\$	3,162	\$	300	\$	3,462
0706-0001	Contract Services	\$	7,000	\$	3,000	\$	10,000
0706-0004	Contract Services/RUM	\$	5,000	\$	1,035	\$	6,035
0778-0001	DP User Fee (Web)	\$	5,500	\$	1,000	\$	6,500
0793-0001	Travel	\$	2,000	\$	1,000	\$	3,000
0795-0003	Telecom	\$	1,000	\$	100	\$	1,100
0839-0001	Radio/Commun Equip	\$	15,828	\$	1,133	\$	16,961
TOTAL	ıS:	\$:	179,718	\$	32,142	\$2	211,860

3. That the County Clerk shall provide a copy of this ordinance to the County Administrator, County Treasurer, County Auditor, and the Director of the Health Department.

Adopted	by	the	County	Board	of	McLean	County	this	 day	ο£
		.=	_, 2006.							

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the McLean County Board of the County of McLean F:\adm\budg\06PandemicFlu Michael F. Sweeney Chairman of the McLean County Board

McLEAN COUNTY NURSING HOME	3 HOME								
ACCRUED EXPENDITURE Prt Date May 22, 2006	2006 BUDGET	2006 . MONTHLY ALLOC	APRIL,2006 ACCRUED EXPENSE	YTD ALLOC	ADJUSTED YTD EXPENSE	REMAINING BUDGET	YTD VARIANCE AMOUNT	PER CENT OF BUDGET SPENT	PROJECTED EXPENSE 12/31/05
SALARIES IMRF MED/LIFE SOC/SEC VAC LIAB SELLBACK	3,335,996 286,229 384,300 255,204 30,000	274,191 23,526 11,860 20,976 2,466	287,482 24,666 31,586 21,992 2,466	1,096,696 94,103 126,345 83,903 9,863	1,168,823 100,285 126,345 89,415 9,863	2,167,172 185,944 257,955 165,789 20,137	2,167,172 6,182 0 5,512 0	35.04% 35.04% 32.88% 35.04% 32.88% 0.00%	3,555,171 305,034 384,300 271,971 30,000 #DIV/0!
PERSONNEL COMMODITIES CONTRACTUAL CAPITAL	4,291,729 691,894 1,377,186 188,770	333,019 56,868 111,977 15,762	368,192 68,237 101,967 3,574	1,410,909 227,472 452,774 63,048	1,494,731 247,940 436,388 18,795	2,796,998 443,954 940,798 169,975	83,822 20,468 (16,385) (44,252)	34.83% 35.84% 31.69% 9.96%	4,546,475 754,152 1,327,347 57,169
GRAND TOTAL	6,549,580	517,626	541,971	2,154,203	2,197,855	4,351,724	43,653	33.56%	6,685,143
McLEAN COUNTY NURSING HOME ACCRUED REVENUE Prt Date May 22, 2006 BUDGI	3 HOME 2006 BUDGET	2006 MONTHLY ALLOC	APRIL,2006 ACCRUED REVENUE	YTD ALLOC	ADJUSTED YTD REVENUE	REMAINING BUDGET	YTD VARIANCE AMOUNT	OF BUDGET SPENT	PROJECTED REVENUE 12/31/05
MEDICARE REVENUE IDPA REVENUE SCHOOLING REIMB SPC LAUNDRY JDC FOOD	775,400 2,581,280 0 7,100 31,501	63,732 212,160 0 584 2,589	89,523 263,682 0 778 3,243	254,926 848,640 0 2,334 10,356	287,592 1,102,558 0 2,717 11,555	487,808 1,478,722 0 4,383 19,946	32,666 253,918 0 382 1,198	37.09% 42.71% #DIV/01 38.26% 36.68%	874,760 3,353,614 0 8,263 35,146
PVT PAY REVENUE UNCLASS INTEREST EARNED	7,862,960 7,300 41,604	41 153,120 600 3,420	77,436 155 10,659	104 612,480 2,400 13,678	180 590,874 434 28,579	320 1,272,086 6,866 13,025	16 (21,606) (1,966) 14,901	35.00% 31.72% 5.95% 68.69%	548 1,797,242 1,321 86,929
SALE OF ASSELS TRANSFER IN TELEPNONE REIMB	424,373 0	34,880 0	0 47,965 840	0 139,520 0	0 194,161 3,780	0 230,212 (3,780)	0 54,641 3,780	#DIV/0! 45.75% #DIV/0!	0 590,573 11,498
TOTAL ACC REVENUE	5,732,018	471,125	584,308	1,884,499	2,222,431	3,509,587	337,932	38.77%	6,759,893
TOTAL ACC REVENUE LESS ACCRUED EXPENSE	5,732,018 (6,549,580)	471,125 (517,626)	584,308 (541,971)	1,884,499 (2,154,203)	2,222,431 (2,197,855)	3,509,587 (4,351,724)	337,932 (43,653)	38.77%	6,759,893 (6,685,143)
ACC REV - (ACC EXP) PLUS CAP EXP	(817,562)	(46,501) 15,762	42,337	(269,704) 63,048	24,575 18,795	(842,137) 169,975	294,279 (44,252)		74,750
ACC BALANCE	(817,562)	(30,739)	45,911	(206,656)	43,371	(672,162)	250,027		131,919
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McLEAN COUNTY NURSING HOME APRIL 30 DAYS

2006 DAILY CENSUS

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MEDICARE	PA SKILL	PA INT	PP SKILL	PP INT	SUB TOTAL	NON-CERT	PA SKILL	PA INT	PP SKILL	TNI dd	SUB TOTAL	TOTAL	MEDICARE	PA SKILL	PA INT	PP SKILL	PP INT	TOT IN HOUSE	PP BED HOLD	PA BED HOLD		TOTAL CENSUS	CHICACA

MICLEAN COUNTY NURSING HOME

CENSUS Report -

2006

	AVG	AVG		AVG	AVG	AVG	AVG
MONTH	MEDICARE	PVT PAY	IDPA	IN HOUSE	BED HOLD	"	VACANT
JANUARY	7.61	37.81		145.13	1	147.45	2.55
FEBRUARY	7.79	37.75	68'96	142.43		144.46	5.54
MARCH	9.58	38.81		142.32	1.16	143.48	6.52
APRIL	5.40	43.37	91.83	140.60	1.60	142.20	7.80
MAY							
JUNE							
JULY							
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							

5.60 3.73%

144.40 96.27%

1.78 1.19%

142.62 95.08%

95.59 63.73%

39.43 26.29%

7.59 5.06%

YTD AVERAGE % OF CAPACITY

PREVAILING RATE OF PUBLIC WORKS WAGES FOR McLEAN COUNTY ORDINANCE

WHEREAS, the State of Illinois has enacted "An Act regulating wages of laborers, mechanics and other workmen employed in any public works by the State, county, city or any public body or any political subdivision or by any one under contract for public works," approved June 26, 1941, as amended, being Section 130/0.01 through 130/12, Chapter 820, Illinois Compiled Statutes, 1992; and

WHEREAS, the aforesaid Act requires that the County of McLean investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workmen in the locality of said McLean County employed in performing construction of public works for said McLean County; now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

16.01 To the extent as required by "An Act regulating wages of laborers, mechanics, and other workmen employed in any public works by the State, county, city or any public body or any political subdivision or by any one under contract for public works," approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics and other workmen engaged in the construction of public works coming under the jurisdiction of the County of McLean, to the best of our knowledge and represented by the Illinois Department of Labor, is hereby ascertained to be the same as the prevailing rate of wages for construction work in McLean County areas as determined by the Department of Labor of the State of Illinois as of June 1, 2006, a copy of that determination being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department's June determination and apply to any and all public works construction undertaken by the County of McLean. The definition of any terms appearing in this Ordinance which are also used in aforesaid Act shall be the same as in said Act.

16.02 Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of this County to the extent required by the aforesaid Act.

16.03 The County Clerk shall publicly post or keep available for inspection by any interested party in the County Clerk's Office of this County (Room 102, Government Center) this determination of such prevailing rate of wage. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

16.04 The County Clerk shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed, or file names and addresses, requesting copies of any determination stating the particular rates and the particular class of workmen whose wages will be affected by such rates.

The County Clerk shall promptly file a certified copy of this Ordinance with both the Secretary of State and the Department of Labor of the State of Illinois. The County Clerk shall cause to be published in a newspaper of general circulation within the area a copy of this Ordinance, and such publication shall constitute notice that the determination is effective and that this is the determination of the public body.

ADOPTED by the County Board of McLean County, Illinois, this 20th day of June, 2006.

	APPROVED:
ATTEST:	Michael F. Sweeney, Chairman McLean County Board
Peggy Ann Milton, Clerk of the County Board of McLean County, Illinois	

e:\ann\res\prevwage.06

Mclean County Prevailing Wage for June 2006

Trade Name	RG	TYP (3	Base	FRMAN *	M-F>8	OSA	OSH	H/W	Pensn	٧ac	Trng
=======================================	==	=== 1	=	=====	=====	=====						
ASBESTOS ABT-GEN		$_{ m BLD}$		23.830	24.580	1.5	1.5	2.0	5.700	5.230	0.000	0.600
ASBESTOS ABT-GEN		HWY			24.350				5.700			
ASBESTOS ABT-MEC		$_{ m BLD}$			24.800				7.860			
BOILERMAKER		BLD			31.970				8.020			
BRICK MASON		$_{ m BLD}$			27.290				5.150			
CARPENTER		$_{\mathrm{BLD}}$			27.370				6.500			
CARPENTER		HWY			28.380				6.500			
CEMENT MASON		ALL			24.160				4.850			
CERAMIC TILE FNSHER		BLD		24.090	0.000				5.000			
ELECTRIC PWR EQMT OP		ALL			34.100				4.500			
ELECTRIC PWR GRNDMAN		ALL			34.100				4.500			
ELECTRIC PWR LINEMAN		ALL			34.100				4.500 4.500			
ELECTRIC PWR TRK DRV ELECTRICIAN		ALL BLD			34.100 33.830				5.150			
ELECTRONIC SYS TECH		BLD			25.790				5.150			
ELECTRONIC SISTECA ELEVATOR CONSTRUCTOR		BLD			37.000				7.775			
FENCE ERECTOR	E	ALL			27.170				6.240			
GLAZIER	111	BLD			27.170				5.650			
HT/FROST INSULATOR		BLD			34.550				7.860			
IRON WORKER	Е	ALL			27.170				6.240			
IRON WORKER	W	BLD			25.830				7.690			
IRON WORKER	W	HWY			27.420				8.040			
LABORER	••	BLD			23.580				5.700			
LABORER		HWY			23.350				5.700			
LABORER, SKILLED		BLD		22.830	23.580	1.5			5.700			
LABORER, SKILLED		HWY		23.200	23.650	1.5	1.5	2.0	5.700	5.270	0.000	0.600
LATHER		$_{\mathrm{BLD}}$		25.620	27.370	1.5	1.5	2.0	6.500	5.750	0.000	0.300
MACHINERY MOVER	W	HWY		25.920	27.420	1.5	1.5	2.0	8.040	7.410	0.000	0.350
MACHINIST		BLD		35.630	37.630	2.0			3.880			
MARBLE FINISHERS		BLD		24.090	0.000	1.5	1.5	2.0	5.000	6.100	0.000	0.350
MARBLE MASON	,	$_{ m BLD}$		25.630	26.880	1.5	1.5	2.0	5.000	6.100	0.000	0.350
MILLWRIGHT		BLD			27.700				6.500			
MILLWRIGHT		HWY			28.180				6.250			
OPERATING ENGINEER			_		29.060				4.650			
OPERATING ENGINEER					29.060				4.650			
OPERATING ENGINEER					29.060				4.650			
OPERATING ENGINEER			_		31.050				5.400			
OPERATING ENGINEER					31.050				5.400			
OPERATING ENGINEER			3		31.050				5.400			
PAINTER		ALL			27.850				5.650			
PAINTER SIGNS PILEDRIVER		BLD BLD			31.030 27.870				2.600 6.500			
PILEDRIVER		HWY			28.880				6.500			
PIPEFITTER		BLD			36.830				6.100			
PLASTERER		BLD			27.090				4.200			
PLUMBER		BLD			36.830				6.100			
ROOFER		$_{\mathrm{BLD}}$			25.200				5.350			
SHEETMETAL WORKER		BLD			29.130				5.670			
SIGN HANGER	W	HWY			27.420				8.040			
SPRINKLER FITTER		BLD			33.240				6.500			
STEEL ERECTOR	W	HWY			27.420				8.040			
TERRAZZO FINISHER		BLD			0.000				5.000			
TERRAZZO MASON		BLD			26.880				5.000			
TILE MASON		\mathtt{BLD}		25.630	26.880	1.5	1.5	2.0	5.000	6.100	0.000	0.350

TRUCK	DRIVER		O&C 1	19.804	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER		O&C 2	20.124	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER		O&C 3	20.284	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER		O&C 4	20.484	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER		O&C 5	21.084	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER	\mathbf{N}	ALL 1	32.040	32.590	1.5	1.5	2.0	5.830	3.680	0.000	0.000
TRUCK	DRIVER	\mathbf{N}	ALL 2	32.190	32.590	1.5	1.5	2.0	5.830	3.680	0.000	0.000
TRUCK	DRIVER	N	ALL 3	32.390	32.590	1.5	1.5	2.0	5.830	3.680	0.000	0.000
TRUCK	DRIVER	N	ALL 4	32.590	32.590	1.5	1.5	2.0	5.830	3.680	0.000	0.000
TRUCK	DRIVER	S	ALL 1	24.755	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER	S	ALL 2	25.155	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER	ន	ALL 3	25.355	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER	S	ALL 4	25.605	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000
TRUCK	DRIVER	S	ALL 5	26.355	0.000	1.5	1.5	2.0	7.000	3.100	0.000	0.000

Legend:

M-F>8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.

OSA (Overtime is required for every hour worked on Saturday)

OSH (Overtime is required for every hour worked on Sunday and Holidays)

H/W (Health & Welfare Insurance)

Pensn (Pension)

Vac (Vacation)

Trng (Training)

Explanations

MCLEAN COUNTY

FENCE ERECTOR - See Ironworkers.

IRONWORKERS (EAST) - That part of the county East of a diagonal line from Heyworth to a point half way between Chenoa and Weston.

TEAMSTERS (NORTH) - North of a straight line starting on the west side where Route 24 crosses McClean County line in a southeasterly direction to the most south-southwestern corner of Livingston County.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

Oil and chip resealing (O&C) means the application of road oils and liquid asphalt to coat an existing road surface, followed by application of aggregate chips or gravel to coated surface, and subsequent rolling of material to seal the surface.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from

ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER, MARBLE FINISHER, TERRAZZO FINISHER

Assisting, helping or supporting the tile, marble and terrazzo mechanic by performing their historic and traditional work assignments required to complete the proper installation of the work covered by said crafts. The term "Ceramic" is used for naming the classification only and is in no way a limitation of the product handled. Ceramic takes into consideration most hard tiles.

ELECTRONIC SYSTEMS TECHNICIAN

Installation, service and maintenance of low-voltage systems which utilizes the transmission and/or transference of voice, sound, vision, or digital for commercial, education, security and entertainment purposes for the following: TV monitoring and surveillance, background/foreground music, intercom and telephone interconnect, field programming, inventory control systems, microwave transmission, multi-media, multiplex, radio page, school, intercom and sound burglar alarms and low voltage master clock systems.

Excluded from this classification are energy management systems, life safety systems, supervisory controls and data acquisition systems not intrinsic with the above listed systems, fire alarm systems, nurse call systems and raceways exceeding fifteen feet in length.

LABORER, SKILLED - BUILDING

The skilled laborer building (BLD) classification shall encompass the following types of work, irrespective of the site of the work: tending of carpenters in unloading, handling, stockpiling and distribution operations, also other building crafts, mixing, handling, and conveying of all materials used by masons, plasterers and other building construction crafts, whether done by hand or by any process. The drying of plastering when done by salamander heat, and the cleaning and clearing of all debris. All work pertaining to and in preparation of asbestos abatement and removal. The building of scaffolding and staging for masons and plasterers. The excavations for buildings and all other construction, digging, of trenches, piers, foundations and holes, digging, lagging, sheeting, cribbing, bracing and propping of foundations, holes, caissons, cofferdams, and dikes, the setting of all guidelines for machine or hand excavation and subgrading. The mixing, handling, conveying, pouring, vibrating, gunniting and otherwise applying of concrete, whether by hand or other method of concrete for any walls, foundations, floors, or for other construction concrete sealant men. The wrecking, stripping, dismantling, and handling of concrete forms and false work, and the building of centers for fireproofing purposes. Boring machine, gas, electric or air in preparation for shoving pipe, telephone cable, and so forth, under highways, roads, streets and alleys. All hand and power operating cross cut saws when used for clearing. All work in compressed air construction. All work on acetylene burners in salvaging. The blocking and tamping of concrete. The laying of sewer tile and conduit, and pre-cast materials. The assembling and

dismantling of all jacks and sectional scaffolding, including elevator construction and running of slip form jacks. The work of drill running and blasting, including wagon drills. The wrecking, stripping, dismantling, cleaning, moving and oiling of forms. cutting off of concrete piles. The loading, unloading, handling and carrying to place of installation of all rods, (and materials for use in reinforcing) concrete and the hoisting of same and all signaling where hoist is used in this type of construction coming under the jurisdiction of the Laborers' Union. And, all other labor work not awarded to any other craft. Mortar mixers, kettlemen and carrier of hot stuff, tool crib men, watchmen (Laborer), firemen or salamander tenders, flagmen, deck hands, installation and maintenance of temporary gas-fired heating units, gravel box men, dumpmen and spotters, fencing Laborers, cleaning lumber, pit men, material checkers, dispatchers, unloading explosives, asphalt plant laborers, writer of scale tickets, fireproofing laborers, janitors, asbestos abatement and removal laborers, handling of materials treated with oil, creosote, chloride, asphalt, and/or foreign material harmful to skin or clothing, Laborers with de-watering systems, qunnite nozzle men, laborers tending masons with hot material or where foreign materials are used, Laborers handling masterplate or similar materials, laser beam operator, concrete burning machine operator, material selector men working with firebrick or combustible material, dynamite men, track laborers, cement handlers, chloride handlers, the unloading and laborers with steel workers and re-bars, concrete workers (wet), luteman, asphalt raker, curb asphalt machine operator, ready mix scalemen, permanent, portable or temporary plant drilling machine operator, plaster tenders, underpinning and shoring of buildings, fire watch, signaling of all power equipment, to include trucks excavating equipment, etc., tree topper or trimmer when in connection to construction, tunnel helpers in free air, batch dumpers, kettle and tar men, tank cleaners, plastic installers, scaffold workers, motorized buggies or motorized unit used for wet concrete or handling of building materials, sewer workers, rod and chain men, vibrator operators, mortar mixer operator, cement silica, clay, fly ash, lime and plasters, handlers (bulk or bag), cofferdam workers, on concrete paving, placing, cutting and tying of reinforcing, deck hand, dredge hand and shore laborers, bankmen on floating plant, asphalt workers with machine & layers, grade checker, power tools, caisson workers, lead man on sewer work, welders, cutters, burners and torch men, chain saw operators, paving breaker, jackhammer and drill operator, layout man and/or drainage tile layer, steel form setters -street and highway, air tamping hammerman, signal man on crane, concrete saw operator, screen man on asphalt pavers, front end man on chip spreader, multiple concrete duct -- lead man.

LABORER, SKILLED - HIGHWAY

The skilled laborer heavy and highway (HWY) classification shall encompass the following types of work, irrespective of the site of the work: handling of materials treated with oil, creosote, asphalt and/or any foreign materials harmful to skin or clothing, track laborers, chloride handlers, the unloading and loading with steel workers and re-bars, concrete workers (wet), tunnel helpers in free air, batch dumpers, mason tenders, kettle and tar men, plastic installers, scaffold workers, motorized buggies or motorized unit used for wet concrete or handling of building materials, laborers with de-watering systems, sewer workers plus depth, rod and chainmen, vibrator operators, mortar mixer operators, cement silica, clay, fly ash, lime

and plasters, handlers (bulk or bag), cofferdam workers plus depth, on concrete paving, placing, cutting and tying or reinforcing, deck hand, dredge hand shore laborers, bankmen on floating plant, asphalt workers with machine, and layers, grade checker, power tools, stripping of all concrete forms excluding paving forms, dumpmen and spotters, when necessary, caisson workers plus depth, gunnite nozzle men, welders, cutters, burners and torchmen, chain saw operators, paving breaker, jackhammer and drill operators, layout man and/or drainage tile layer, steel form setters - street and highway, air tamping hammerman, signal man on crane, concrete saw operator, screedman on asphalt pavers, front end man on chip spreader, multiple concrete duct, luteman, asphalt raker, curb asphalt machine operator, ready mix scalemen (portable or temporary plant), laser beam operator, concrete burning machine operator, and coring machine operator.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - SOUTH

- Class 1. Drivers on 2 axle trucks hauling less than 9 ton. Air compressor and welding machines and brooms, including those pulled by separate units, truck driver helpers, warehouse employees, mechanic helpers, greasers and tiremen, pickup trucks when hauling materials, tools, or workers to and from and on-the-job site, and fork lifts up to 6,000 lb. capacity.
- Class 2. Two or three axle trucks hauling more than 9 ton but hauling less than 16 ton. A-frame winch trucks, hydrolift trucks, vactor trucks or similar equipment when used for transportation purposes. Fork lifts over 6,000 lb. capacity, winch trucks, four axle combination units, and ticket writers.
- Class 3. Two, three or four axle trucks hauling 16 ton or more. Drivers on water pulls, articulated dump trucks, mechanics and working forepersons, and dispatchers. Five axle or more combination units
- Class 4. Low Boy and Oil Distributors.
- Class 5. Drivers who require special protective clothing while employed on hazardous waste work.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - NORTH

- Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.
- Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yeards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

TRUCK DRIVER - OIL AND CHIP RESEALING ONLY.

This shall encompass laborers, workers and mechanics who drive contractor or subcontractor owned, leased, or hired pickup, dump, service, or oil distributor trucks. The work includes transporting materials and equipment (including but not limited to, oils, aggregate supplies, parts, machinery and tools) to or from the job site; distributing oil or liquid asphalt and aggregate; stock piling material when in connection with the actual oil and chip contract. The Truck Driver (Oil & Chip Resealing) wage classification does not include supplier delivered materials.

OPERATING ENGINEERS - BUILDING

Class 1. Cranes; Overhead Cranes; Gradall; All Cherry Pickers; Mechanics; Central Concrete Mixing Plant Operator; Road Pavers (27E -Dual Drum - Tri Batchers); Blacktop Plant Operators and Plant Engineers; 3 Drum Hoist; Derricks; Hydro Cranes; Shovels; Skimmer Scoops; Koehring Scooper; Drag Lines; Backhoe; Derrick Boats; Pile Drivers and Skid Rigs; Clamshells; Locomotive Cranes; Dredge (all types) Motor Patrol; Power Blades - Dumore - Elevating and similar types; Tower Cranes (Crawler-Mobile) and Stationary; Crane-type Backfiller; Drott Yumbo and similar types considered as Cranes; Caisson Rigs; Dozer; Tournadozer; Work Boats; Ross Carrier; Helicopter; Tournapulls - all and similar types; Scoops (all sizes); Pushcats; Endloaders (all types); Asphalt Surfacing Machine; Slip Form Paver; Rock Crusher; Heavy Equipment Greaser; CMI, CMI Belt Placer, Auto Grade & 3 Track and similar types; Side Booms; Multiple Unit Earth Movers; Creter Crane; Trench Machine; Pump-crete-Belt Crete-Squeeze Cretes-Screw-type Pumps and Gypsum; Bulker & Pump -Operator will clean; Formless Finishing Machine; Flaherty Spreader or similar types; Screed Man on Laydown Machine; Wheel Tractors (industrial or Farm-type w/Dozer-Hoe-Endloader or other attachments); F.W.D. & Similar Types; Vermeer Concrete Saw.

Class 2. Dinkeys; Power Launches; PH One-pass Soil Cement Machine (and similar types); Pugmill with Pump; Backfillers; Euclid Loader; Forklifts; Jeeps w/Ditching Machine or other attachments; Tuneluger; Automatic Cement and Gravel Batching Plants; Mobile Drills (Soil Testing) and similar types; Gurries and Similar Types; (1) and (2) Drum Hoists (Buck Hoist and Similar Types); Chicago Boom; Boring Machine & Pipe Jacking Machine; Hydro Boom; Dewatering System; Straw Blower; Hydro Seeder; Assistant Heavy Equipment Greaser on Spread;

Tractors (Track type) without Power Unit pulling Rollers; Rollers on Asphalt -- Brick Macadem; Concrete Breakers; Concrete Spreaders; Mule Pulling Rollers; Center Stripper; Cement Finishing Machines & CMI Texture & Reel Curing Machines; Cement Finishing Machine; Barber Green or similar loaders; Vibro Tamper (All similar types) Self-propelled; Winch or Boom Truck; Mechanical Bull Floats; Mixers over 3 Bag to 27E; Tractor pulling Power Blade or Elevating Grader; Porter Rex Rail; Clary Screed; Truck Type Hoptoe Oilers; Fireman; Spray Machine on Paving; Curb Machines; Truck Crane Oilers; Oil Distributor; Truck-Mounted Saws.

Class 3. Air Compressor; Power Subgrader; Straight Tractor; Trac Air without attachments; Herman Nelson Heater, Dravo, Warner, Silent Glo, and similar types; Roller: Five (5) Ton and under on Earth or Gravel; Form Grader; Crawler Crane & Skid Rig Oilers; Freight Elevators - permanently installed; Pump; Light Plant; Generator; Conveyor (1) or (2) - Operator will clean; Welding Machine; Mixer (3) Bag and Under (Standard Capacity with skip); Bulk Cement Plant; Oiler on Central Concrete Mixing Plant.

OPERATING ENGINEERS - HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Cranes; Hydro Crane; Shovels; Crane Type Backfiller; Tower Cranes - Mobile & Crawler & Stationary; Derricks & Hoists (3 Drum); Draglines; Drott Yumbo & similar types considered as Cranes; Back Hoe; Derrick Boats; Pile Driver and Skid Rigs; Clam Shell; Locomotive - Cranes; Road Pavers - Single Drum - Dual Drum - Tri Batcher; Motor Patrols & Power Blades - Dumore - Elevating & Similar Types; Mechanics; Central Concrete Mixing Plant Operator; Asphalt Batch Plant Operators and Plant Engineers; Gradall; Caisson Rigs; Skimmer Scoop -Koering Scooper; Dredges (all types); Hoptoe; All Cherry Pickers; Work Boat; Ross Carrier; Helicopter; Dozer; Tournadozer; Tournapulls all and similar types; Multiple Unit Earth Movers; Scoops (all sizes); Pushcats; Endloaders (all types); Asphalt Surfacing Machine; Slip Form Paver; Rock Crusher; Heavy Equipment Greaser (top greaser on spread); CMI, Auto Grade, CMI Belt Placer & 3 Track and similar types; Side Booms; Starting Engineer on Pipeline; Asphalt Heater & Planer Combination (used to plane streets); Wheel Tractors (with dozer, hoe or endloader attachments); F.W.D. and Similar types; Blaw Knox Spreader and Similar types; Trench Machines; Pump Crete - Belt Crete - Squeeze Crete - screw type pumps and qypsum (operator will clean); Formless Finishing Machines; Flaherty Spreader or similar types; Screed Man on Laydown Machine; Vermeer Concrete Saw.

Class 2. Bulker & Pump; Power Launches; Boring Machine & Pipe Jacking Machine; Dinkeys; P-H One Pass Soil Cement Machines and similar types; Wheel Tractors (Industry or farm type - other); Back Fillers; Euclid Loader; Fork Lifts; Jeep w/Ditching Machine or other attachments; Tunneluger; Automatic Cement & Gravel Batching Plants; Mobile Drills - Soil Testing and similar types; Pugmill with pump; All (1) and (2) Drum Hoists; Dewatering System; Straw Blower; Hydro-Seeder; Boring Machine; Hydro-Boom; Bump Grinders (self-propelled); Assistant Heavy Equipment Greaser; Apsco Spreader; Tractors (track-type) without Power Units Pulling Rollers on Asphalt - Brick or Macadam; Concrete Breakers; Concrete Spreaders; Cement Strippers; Cement Finishing Machines & CMI Texture & Reel Curing Machines; Vibro-Tampers (all similar types self-propelled); Mechanical Bull Floats; Self-propelled Concrete Saws; Mixers-over three (3) bags to 27E; Winch and Boom Trucks; Tractor Pulling Power

Blade or Elevating Grader; Porter Rex Rail; Clary Screed; Mule Pulling Rollers; Pugmill without Pump; Barber Greene or similar Loaders; Track Type Tractor w/Power Unit attached (minimum); Fireman; Spray Machine on Paving; Curb Machines; Paved Ditch Machine; Power Broom; Self-Propelled Conveyors; Power Subgrader; Oil Distributor; Straight Tractor; Truck Crane Oiler; Truck Type Oilers; Directional boring machine; Horizontal directional drill.

Class 3. Straight framed articulating end dump vehicles and Truck mounted vac unit (separately powered); Trac Air Machine (without attachments); Herman Nelson Heater, Dravo Warner, Silent Glo & similar types; Rollers - five ton and under on earth and gravel; Form Graders; Pumps; Light Plant; Generator; Air Compressor (1) or (2); Conveyor; Welding Machine; Mixer - 3 bags and under; Bulk Cement Plant; Oilers.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 618/993-7271 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.