

FINANCE COMMITTEE AGENDA Room 400, Government Center Wednesday, June 3, 2009

4:00 p.m.

| 1. | Roll C | Call | | |
|----|--------|--------------|--|-----|
| 2. | Appro | val of N | Minutes: May 6, 2009 | |
| 3. | Depa | rtmenta | al Matters | |
| | A. | Walt H | Howe, Director, Health Department Items to be Presented for Action: a) Request Approval of FTE Amendment Associated with Title Changes and Re-alignment of duties for three positions of the Health Department impacted by vacancies created under the Early Retirement Initiative (ERI) | 1-2 |
| | | 2) | Items to be Presented for Information: a) General Report b) Other | |
| | B. | Jackie 1) | e Dozier, County Auditor Items to be Presented for Action: a) Request Approval of a Corporate Resolution adding Walter F. Lindberg to the Commerce Bank Credit Card Account | 3 |
| | | 2) | Items to be Presented for Information:a) General Reportb) Other | |
| | C. | Rober 1) | t Kahman, Supervisor of Assessments Items to be Presented for Information: a) Statistics for EAV by County b) General Report c) Other | 4-7 |
| | D. | Lee N 1) | lewcom, County Recorder Items to be Presented for Information: a) General Report b) Other | 8-9 |

| E. | Becky 1) | | il, County Treasurer to be Presented for Information: Accept and place on file County Treasurer's Monthly Financial Reports as of May 31, 2009 General Report Other | |
|-------|-------------|-------------------|--|-------|
| F. | Matt F | | Director, Nursing Home to be Presented for Information: Monthly Reports General Report Other | 10-12 |
| G. | Peggy 1) | | Ailton, County Clerk to be Presented for Information: Monthly Activity Report, April 2009 General Report Other | 13 |
| H. | Terry 1) | | rg, County Administrator to be Presented for Action: Presentation of Fiscal Year 2008 Audit and Comprehensive Annual Financial Report — McGladrey and Pullen LLP (Documents Enclosed) (1) Comprehensive Annual Financial Report for the Fiscal Year Ended December 31, 2008 (2) Single Audit Report for the Fiscal Year Ended December 31, 2008 Request Approval of an Ordinance for Prevailing Rate of Public Works Wages for McLean County | 14-23 |
| | 2) | Items a) b) | to be Presented for Information: General Report Other | |
| Recor | mmend | Paym | ent of Bills and Transfers, if any, to County Board | |
| Other | Busine | ess and | d Communication | |
| | | | | |

6. Adjournment

4.

5.

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FTE AMENDMENT FOR FUNDS 0103, 0106, and 0112 McLean County Health Department Narrative

The attached FTE amendment is being proposed for the McLean County Health Department as part of the need to fill top level management positions vacated by senior managers opting to take advantage of the ERI offered by the County. In conjunction with filling the vacated positions, some title changes and restructuring of duties and responsibilities is being incorporated as part of the amendment to take advantage of existing staff expertise and limit the fiscal impact on the organization and County.

The proposed restructuring of management positions within the health Department includes the following:

| | Current Position | Proposed Position | Pay Grade | FTE Impact |
|---|--|--|--------------|---------------|
| 1 | Director, Personal Health Services | Assistant Administrator, Director of Community Health Services | 14 | None |
| | This position is responsible for the management oversight of all PHS programs provided by the Health Dept. This includes coordination of all aspects of medical service programs including Maternal-Child Health, Communicable Disease, Community Nursing Dental, Vision & Immunizations. | This position is responsible for management control and oversight of all Communicable Disease programs including, TB, STD, HIV, and immunizations. Assures all work is performed according to OSHA standards. Oversees, coordinates and provides supervision to Department's Animal Control Program. Also assumes leadership of the Health Department and acts as Department Administrator in the absence of the Director. | | |
| 2 | Assistant Administrator, Chief Financial Officer | Director, Maternal-Child Health and Preventive Health Services | 13 | None |
| | This position is responsible for the Managerial direction of all aspects of fiscal administration of the Health Department. This includes all State contracts, grant programs, Public Aid, Medicare, contract development, budgetary control, and purchasing. Oversees, coordinates and provides supervision to Department's Animal Control Program. Also assumes leadership of the Health Department and acts as Department Administrator in the absence of the Director. | This position is responsible for the managerial control and oversight of Maternal-Child health programs including Family Case Management, WIC nursing and nutrition and early intervention. This position will also be responsible for expanded program areas involving Vision and Hearing Screening, Dental Hygiene and Education and Community Public Health Home Nursing Services. | | |
| 3 | Maternal-Child Health Services Supervisor | Health Department Fiscal Manager | 12 | None |
| | This position is responsible for the managerial control and oversight of Maternal-Child health programs including Family Case Management, WIC nursing and nutrition and early intervention. | This position is responsible for the Managerial direction of all aspects of fiscal administration of the Health Department. This includes all State contracts, grant programs, Public Aid, Medicare, contract development, budgetary control, and purchasing. | | |

A Resolution Amending the Fiscal Year 2009 McLean County Full-Time Equivalent Position Resolution Associated with an Ordinance to Amend the Fiscal Year 2009 McLean County Combined Appropriation and Budget Ordinance for Funds 0103, 0106, and 0112.

WHEREAS, the County Board adopted a funded Full-Time Equivalent Position Resolution on November 18, 2008 which became effective on January 1, 2009; and,

WHEREAS, it becomes necessary to amend the Funded Full-Time Equivalent Position Resolution in Funds 0103, 0106 and 0112 to authorize position changes associated with the reorganization of the Health Department including title change and reallocation of positions to better meet the revised organizational structure of the Department.

Therefore, Be it resolved by the McLean County Board, now in regular session, that the said funded Full-Time Equivalent Positions Resolution be and hereby is amended as follows:

| 4 4 4 | | | | D | 7 7 | | | | |
|---------------|-----------|---------|---------|-------------|--------|---------------|-------|------------|-----|
| | | , | | Position | Annual | • * . | | | |
| <u>Action</u> | Fund | Program | Cla | assificatio | | <u>Months</u> | Now | <u>New</u> | PG |
| Decrease | 0103-0061 | 0062 | - | 0503-8023 | (.10) | 6.0 | .10 | .05 | 12 |
| Increase | 0103-0061 | . 0062 | | 0503-XXXX | .10 | 6.0 | .00 | .05 | 13 |
| Decrease | 0106-0061 | 0062 | | 0503-8023 | (.15) | 6.0 | .15 | .08 | 12 |
| Increase | 0106-0061 | . 0062 | • • • • | 0503-XXXX | .15 | 6.0 | . 0.0 | .08 | 13 |
| Decrease | 0112-0061 | . 0062 | | 0503-8023 | (.75) | 6.0 | .75 | .38 | .12 |
| Increase | 0112-0061 | 0062 | | 0503-XXXX | .75 | 6.0 | .00 | .38 | 13. |
| | 4.5 | | | | • : | | | | |
| Decrease | 0106-0061 | . 0062 | | 0503-8135 | (.11) | 6.0 | .11 | .06 | 14 |
| Increase | 0106-0061 | 0062 | | 0503-XXXX | .11 | 6.0 | .00 | .06 | 14 |
| Decrease | 0111-0061 | 0062 | | 0503-8135 | (.14) | 6.0 | .14 | .07 | 14 |
| Increase | 0111-0061 | 0062 | | 0503-XXXX | .14 | 6.0 | .00 | .07 | 14 |
| Decrease | 0112-0061 | . 0062 | ٠ | 0503-8135 | (.75) | 6.0 | .75 | .38 | 14 |
| | 0112-0061 | | | 0503-XXXX | .75 | 6.0 | .00 | .38 | 14 |
| | | | | | | | | | |
| Decrease | 0112-0061 | 0063 | | 0503-8133 | (1.0) | 6.0 | 1.0 | .50 | 13 |
| Increase | 0112-0061 | 0063 | | 0503-XXXX | 1.0 | 6.0 | .00 | .50 | 12 |
| | | | | | | | | | — |

This Amendment shall become effective and be in full force immediately upon adoption.

Adopted by the County Board of McLean County this _____day of ______

APPROVED

Matt Sorensen, Chairman McLean County Board

ATTEST:

Peggy Ann Milton, Clerk of McLean County Board of the County of McLean adm/budg/09FTEomnibusbyposition

Commerce Bank

Corporate Resolution To Obtain Credit Card Account

| The undersigned, Peggy Ar | nn Milton the Co | unty Clerk of McLean County, a |
|--------------------------------------|---|---|
| government entity, does hereby cert | ify that the following resolutions we | ere duly and regularly passed and |
| adopted by the County Board, at a n | neeting duly called, on the 16th | day of June, |
| 2009 and such resolutions are still | l in full force and effect and have no | t been amended or revoked. |
| 2007_, and back less said said | | |
| "RESOLVEI | O, that any one of the following: | |
| | ndberg | |
| | er | |
| Julie Osborn | | |
| Julio Obboil. | | • |
| | | |
| he and each hereby is author | rized directed and empowered to est | ablish credit card accounts |
| "(Accounts") with the Com | merce Bank of Omaha, N.A. ("Com | merce") and to execute all |
| documents to affect sate this | s purpose which he/she may deem no | ecessary and proper, including |
| documents to effectuate this | cation and agreement to open the Ac | ecounts " |
| without limitation any appu | cation and agreement to open the 110 | oo and |
| SPIDTIED DECOLVED | that any one of the foregoing named | officers of this Corporation may |
| FURTHER RESULVED, | ommerce to issue bank cards to any | person in connection with any of |
| | offinierce to issue bank cards to any | person in connection with any or |
| the Accounts." | | |
| WALLD DECOLUED | Commence is outhorized to not upon | these resolutions until written |
| "FURTHER RESULVED, | Commerce is authorized to act upon | ority harshy granted shall apply |
| notice of revocation is deliv | ered to Commerce, and that the auth | ionty hereby granted shan appry |
| with equal force and effect | to the successors in office of the offi | cers named herein. |
| | | 1 1 and the signature of the |
| The undersigned further certifies th | at the specimen signatures appearing | g below are the signature of the |
| officers authorized to sign for this | corporation by authority of these rese | olutions. |
| | | |
| SPECIMEN SIGNATURES: | | |
| NAME (typed) | TITLE (typed) | Signature |
| Walter F. Lindberg | County Administrator | Worken Y Fredly |
| Jackie Dozier | Auditor | Jacker Lager |
| Julie Osborn | Chief Deputy Auditor | Lelie aborn |
| | | // |
| | | |
| | <u> </u> | |
| IN WITNESS WHEREOF I have | hereunto set my hand asMcI | Lean County Clerk |
| and offered the seel of Mol can Co. | unty this day of | . 20 |
| and annixed the sear of Mccean Co | uniy unis uuy or | |
| (SEAT) | County Clerk | |
| (SEAL) | County Cloth. | |
| | | 1 35 38 B B B B B B B B B B B B B B B B B B |

McLean County Supervisor of Assessments

Memo

To: Honorable Members of the Finance Committee

From: Robert T. Kahman

cc: file

Date: May 15, 2009

Re: Statewide EAV, parcel count and EAV per parcel for 2007

I have obtained the latest statewide statistics for EAV by county, parcel count and EAV per parcel. The listing that I have attached has been sorted based on the 2007 total EAV for all counties in the state. Additional columns have been included for each county with their respective rankings for number of parcels and the average value per parcel.

As we would expect Cook County ranks number one for total EAV and number of parcels, but interestingly not EAV per parcel. Cook's neighbor DuPage County ranks first in average EAV per parcel.

These statistics can be used in a variety of ways. We all like to know who is the biggest and who is the humblest. But of more importance, the total EAV is the base that local government taxes against. The larger the base the greater the ability to fund government. Cook County with 174 billion in 2007 EAV is the largest by 4.25 times the next largest, DuPage County. Cook also ranks number one in total parcel count with 1.8 million parcels. But when it comes to the highest per parcel value or EAV per parcel, the honors go to DuPage.

McLean County ranks 12th in total EAV, 13th in number of parcels and 11th in EAV per parcel. So putting things in perspective we have more EAV and total parcels than 88% of the county's in Illinois.

Looking at the other end of the scale we find little Hardin County, located in the Shawnee National Forest on the Ohio River has the lowest EAV in Illinois at just shy of 26 million or about one third of the amount we add annually in new construction. Brown County in Western Illinois comes in at number 102 in total parcel count with 4,865 parcels, about 1,000 parcels larger than our own rural Bloomington Township.

The distinction for lowest EAV per parcel goes to Wayne County, with \$3,696 per parcel on average which is about 7.5% of our EAV per parcel.

I sorted by total EAV because it is the least subjective statistic of the three. The number of parcels and therefore the EAV per parcel can be influenced by local policy decisions. Some counties are diligent in controlling their parcel count by combining parcels wherever practical whereas other counties have local policies that create multiple parcels in a similar situation. In general McLean County has encouraged land owners to consolidate wherever possible which has the effect of controlling the cost to maintain each parcel.

We can use this data to find comparison counties based on total EAV, but perhaps more effectively we can look for counties where the parcel count or EAV per parcel are comparable, depending on our purpose.

For instance, when we compare with Champaign County we see that they rank 13, 12 and 11 in EAV/parcel, # of parcels and total EAV respectively. We rank 11, 13 and 12 in the same categories. All in all that is a close comparison. However, when we look at the next county on the list, Peoria, they rank 17, 11 and 13. The first number, EAV/parcel tells us that while we may be similar in total parcels and total EAV, we really don't compare all that well in average value per parcel. Four counties that rank ahead of us overall, Madison, Winnebago, St Clair and Sangamon have more value and more parcels, but are weaker than us in average parcel value. Kendall, DeKalb, Boone, Ogle and Grundy all rank overall below us in total EAV but actually have higher EAV/parcel.

We can use this information to draw comparisons and test assumptions about McLean County and our relative place in Illinois. I hope you find this data interesting and I will be happy to answer your questions.

Statewide list of Counties Sorted by 2007 EAV

| NUMBER | COUNTY | # OF PARCELS | 2007 EAV | 2007 EAV/PARCEL | RANK EAV/PARCEL | RANK#OF | |
|----------|---------------------|------------------|----------------------------------|------------------------|--------------------|----------|---|
| 1 | COOK | 1,804,219 | \$ 174,657,083,701 | \$ 96,805 | 3 | SIGNICE | 100000000000000000000000000000000000000 |
| 2 | DUPAGE | 323,483 | \$ 40,982,043,522 | | | 2 | 2 |
| 3 | LAKE | 265,265 | \$ 29,715,279,441 | \$ 112,021 | 2 | 3 | 3 |
| 4 | WILL | 259,954 | \$ 20,830,626,677 | \$ 80,132 | 5 | 4 | 4 |
| 5 | KANE | 182,303 | \$ 15,051,221,375 | \$ 82,562 | 4 | 5 | 5 |
| 6 | MCHENRY | 144,155 | \$ 10,156,524,543 | \$ 70,456 | 7 | 6 | 6 |
| 7 | MADISON | 128,836 | \$ 4,719,387,668 | \$ 36,631 | 19 | 8 | 7 |
| 8 | WINNEBAGO | 120,993 | \$ 4,604,745,462 | \$ 38,058 | 16 | 9 | 8 |
| 9 | ST. CLAIR | 140,574 | \$ 3,970,299,334 | \$ 28,243 | 28 | 7 | 9 |
| 10 | SANGAMON | 98,715 | \$ 3,499,397,552 | \$ 35,450 | 21_ | 10 | 10 |
| 11 | CHAMPAIGN | 71,369 | \$ 3,466,916,497 | \$ 48,577 | 13 | 12 | 11 |
| 12 | MCLEAN | 67,359 | \$ 3,309,685,244 | \$ 49,135 | 11 | 13 | 12 |
| 13 | PEORIA | 83,909 | \$ 3,096,483,943 | \$ 36,903 | 17 | 11 | 13 |
| 14 | KENDALL | 51,325 | \$ 3,049,061,393 | | 8 | 20 | 14 |
| 15 | ROCK ISLAND | 64,262 | \$ 2,365,451,297 | \$ 36,809 | 18 | 16 | 15 |
| 16 | LASALLE | 66,021 | \$ 2,344,375,523 | | 20 | 14 | 16 |
| 17 | TAZEWELL | 64,715 | \$ 2,241,495,798 | \$ 34,636 | 22 | 15 | 17 |
| 18 | DEKALB | 40,718 | \$ 2,199,796,501 | \$ 54,025 | 9 | 22 | 18 |
| 19 | GRUNDY | 25,570 | \$ 2,003,039,206 | \$ 78,336 | 6 | 39 | 19 |
| 20 | KANKAKEE | 53,411 | \$ 1,842,380,793 | \$ 34,494 | 24 | 19 | 20 |
| 21 | MACON | 54,019 | \$ 1,549,150,318 | | 27 | 17 | 21 |
| 22 | OGLE | 29,663 | \$ 1,449,402,466 | | 12 10 | 31 45 | 22 23 |
| 23 | BOONE | 24,014 | \$ 1,210,296,679 | \$ 50,400 \$ 20,115 | 47 | 21 | 24 |
| 25 | WILLIAMSON ADAMS | 47,396 36,530 | \$ 953,362,112 \$ 906,880,645 | \$ 20,115 \$ 24,826 | 31 | 24 | 25 |
| 26 | VERMILLION | 53,652 | \$ 906,880,645 \$ 888,620,335 | \$ 16,563 | 59 | 18 | 26 |
| 27 | MONROE | 17,876 | \$ 740,464,880 | \$ 10,303 | 15 | 61 | 27 |
| 28 | JODAVIESS | 21,246 | \$ 733,848,129 | \$ 34,541 | 23 | 54 | 28 |
| 29 | WHITESIDE | 34,699 | \$ 732,347,108 | | 44 | 25 | 29 |
| 30 | JACKSON | 31,224 | \$ 725,480,888 | \$ 23,235 | 37 | 29 | 30 |
| 31 | HENRY | 28,747 | \$ 717,635,844 | \$ 24,964 | 30 | 32 | 31 |
| 32 | WOODFORD | 23,634 | \$ 688,892,987 | \$ 29,148 | 25 | 46 | 32 |
| 33 | KNOX | 31,443 | \$ 650,150,069 | \$ 20,677 | 45 | 28 | 33 |
| 34 | STEPHENSON | 26,021 | \$ 645,173,592 | \$ 24,794 | 32 | 37 | 34 |
| 35 | A LEE SA | 28,270 | \$ 613,622,060 | \$ 21,706 | 43 | 35 | 35 |
| 36 | COLES | 25,475 | \$ 579,312,533 | \$ 22,740 | 38 | 40 | 36 |
| 37 | LIVINGSTON | 25,280 | \$ 563,599,696 | \$ 22,294 | 39 | 43 | 37 |
| 38 | BUREAU | 22,654 | \$ 550,397,431 | \$ 24,296 | 34 | 49 | 38 |
| 39 | EFFINGHAM | 23,197 | \$ 546,946,821 | \$ 23,578 | 36 | 47 | 39 |
| 40 | MACOUPIN | 37,351 | \$ 523,571,382 | \$ 14,018 | 64 | 23 | 40 |
| 41 | CRAWFORD | 25,290 | \$ 520,177,489 | | 46 | 42 | 41 |
| 42 | CLINTON | 26,399 | \$ 518,438,577 | | 51 | 36 | 42 |
| 43 | DEWITT | 10,473 | \$ 464,807,997 | | | 86 | 43 |
| 44 | MORGAN | 20,681 | \$ 458,002,899 | | 41 | 55 | 44 |
| 45 | CHRISTIAN | 22,362 | \$ 420,554,604 | | 53 | 52 | 45 |
| 46 | RANDOLPH | 22,997 | \$ 408,308,738 | | 56 | 48 | 46 |
| 47 | IROQUIS | 25,449 | \$ 405,170,620 | | 61 | 41 | 47 |
| 48 | LOGAN | 16,699 | \$ 399,154,003 | | 35 | 64 | 48 |
| 49 | JEFFERSON | 28,587 | \$ 397,841,598 | | 65 62 | 34 44 | 49 50 |
| 50 51 | MONTGOMERY | 24,971 | \$ 365,314,052 \$ 353,130,996 | | | 38 | 51 |
| 52 | FULTON CARROLL | 25,618 13,228 | \$ 353,130,996 \$ 352,706,239 | | 29 | 73 | 52 |
| 53 | MARION | 33,298 | \$ 352,706,239 | | 80 | 26 | 53 |
| 54 | MCDONOUGH | 16,838 | \$ 329,127,306 | | 52 | 63 | 54 |
| 55 | PIATT | 11,166 | \$ 325,381,484 | | 26 | 82 | 55 |
| | 14/11 | 1 1,100 | <u> </u> | 20,140 | | <u> </u> | |

Statewide list of Counties Sorted by 2007 EAV

| NUMBER | COUNTY | # OF PARCELS | 2007 EAV | 2007 EAV/PARCEL | | RANK#OF | |
|--------|------------|-----------------|----------------|--------------------|-----|---------|-----|
| 56 | JERSEY | 13,051 | \$ 318,504,806 | \$ 24,405 | 33 | 76 | 56 |
| 57 | DOUGLAS | 14,033 | \$ 306,903,142 | \$ 21,870 | | 69 | 57 |
| 58 | SHELBY | 19,996 | \$ 281,076,868 | \$ 14,057 | 63 | 56 | 58 |
| 59 | FRANKLIN | 31,800 | \$ 276,413,719 | \$ 8,692 | 87 | 27 | 59 |
| 60 | HANCOCK | 18,811 | \$ 248,371,368 | | | 59 | 60 |
| 61 | MARSHALL | 12,111 | \$ 241,287,227 | \$ 19,923 | 49 | 77 | 61 |
| 62 | EDGAR | 17,277 | \$ 233,757,895 | \$ 13,530 | | 62 | 62 |
| 63 | MERCER | 11,781 | \$ 219,963,709 | \$ 18,671 | 54 | 78 | 63 |
| 64 | JASPER | 15,882 | \$ 218,717,895 | \$ 13,771 | 68 | 67 | 64 |
| 65 | WARREN | 13,202 | \$ 216,355,915 | \$ 16,388 | 60 | 74 | 65 |
| 66 | MENARD | 11,238 | \$ 209,369,277 | \$ 18,630 | 55 | 81 | 66 |
| 67 | SALINE | 22,433 | \$ 200,580,281 | \$ 8,941 | 84 | 51 | 67 |
| 68 | FORD | 9,699 | \$ 194,372,468 | \$ 20,040 | | 89 | 68 |
| 69 | MOULTRIE | 9,661 | \$ 190,549,778 | \$ 19,724 | 50 | 90 | 69 |
| 70 | WASHINGTON | 21,611 | \$ 183,839,296 | \$ 8,507 | 88 | 53 | 70 |
| 71 | MASSAC | 10,216 | \$ 175,661,356 | \$ 17,195 | 57 | 87 | 71 |
| 72 | MASON | 14,990 | \$ 175,341,799 | \$ 11,697 | 77 | 68 | 72 |
| 73 | PUTNAM | 7,786 | \$ 173,555,975 | \$ 22,291 | 40 | 93 | 73 |
| 74 | FAYETTE | 22,558 | \$ 172,355,204 | \$ 7,641 | 91 | 50 | 74 |
| 75 | BOND | 13,166 | \$ 172,101,696 | \$ 13,072 | 72 | 75 | 75 |
| 76 | PIKE | 19,364 | \$ 168,426,976 | \$ 8,698 | | 57 | 76 |
| 77 | CLARK | 13,535 | \$ 167,838,373 | \$ 12,400 | 74 | 72 | 77 |
| 78 | RICHLAND | 13,553 | \$ 167,086,635 | \$ 12,328 | 75 | 71 | 78 |
| 79 | PERRY | 16,556 | \$ 161,353,986 | \$ 9,746 | 81 | 65 | 79 |
| 80 | UNION | 11,761 | \$ 155,841,871 | \$.13,251 | 70 | 79 | 80 |
| 81 | GREENE | 10,593 | \$ 137,889,935 | \$ 13,017 | 73 | 85 | 81 |
| 82 | WHITE | 28,619 | \$ 131,714,105 | \$ 4,602 | 98 | 33 | 82 |
| 83 | WABASH | 16,099 | \$ 125,170,566 | \$ 7,775 | 90 | 66 | 83 |
| 84 | CLAY | 18,828 | \$ 121,324,216 | \$ 6,444 | 92 | 58 | 84 |
| 85 | CASS | 11,113 | \$ 117,587,162 | \$ 10,581 | 79 | 83 | 85 |
| 86 | WAYNE | 30,669 | \$ 113,344,929 | \$ 3,696 | 102 | 30 | 86 |
| 87 | LAWRENCE | 18,270 | \$ 106,240,930 | \$ 5,815 | 93 | 60 | 87 |
| 88 | CUMBERLAND | 11,107 | \$ 99,883,946 | \$ 8,993 | 83 | 84 | 88 |
| 89 | HENDERSON | 7,105 | \$ 97,857,234 | \$ 13,773 | 67 | 95 | 89 |
| 90 | JOHNSON | 11,663 | \$ 95,459,946 | \$ 8,185 | 89 | 80 | 90 |
| 91 | STARK | 5,429 | \$ 90,793,392 | \$ 16,724 | 58 | 100 | 91 |
| 92 | SCHUYLER | 8,287 | \$ 77,856,205 | \$ 9,395 | 82 | 92 | 92 |
| 93 | CALHOUN | 5,579 | \$ 68,004,320 | \$ 12,189 | 76 | 99 | 93 |
| 94 | HAMILTON | 13,839 | \$ 56,309,055 | | | 70 | 94 |
| 95 | SCOTT | 6,101 | \$ 53,259,480 | | | 98 | 95 |
| 96 | BROWN | 4,865 | \$ 52,699,770 | \$ 10,832 | 78 | 102 | 96 |
| 97 | EDWARDS | 9,436 | \$ 50,844,737 | \$ 5,388 | | 91 | 97 |
| 98 | GALLATIN | 9,898 | \$ 41,731,795 | | | 88 | 98 |
| 99 | POPE | 7,108 | \$ 36,890,027 | | | 94 | 99 |
| 100 | ALEXANDER | 6,388 | \$ 33,895,411 | \$ 5,306 | 95 | 96 | 100 |
| 101 | PULASKI | 6,357 | \$ 26,835,557 | | | 97 | 101 |
| 102 | HARDIN | 4,950 | \$ 25,873,289 | \$ 5,227 | 96 | 101 | 102 |



H. LEE NEWCOM COUNTY RECORDER

Phone (309) 888-5170 • Fax (309) 888-5927

115 East Washington Street, Room M-104 • PO Box 2400 • Bloomington, Illinois 61702-2400

Email: recorder@mcleancountyil.gov • Website: www.mcleancountyil.gov/recorder

MONTHLY REPORT OF OFFICIAL RECEIPTS

TO THE COUNTY BOARD OF MCLEAN COUNTY

I, H. Lee Newcom, Recorder, in and for the County of McLean and the State of Illinois, respectfully present the following report of all fees received for the Recorder's office, for and during the period of **April 1, 2009** through **April 30, 2009**

| RECEIPTS: | 4 |
|---------------------------------|------------------|
| Due IDOR-Rental Housing Program | \$ 24,822.00 |
| Copy Fees | \$ 636.70 |
| Recording Fees | \$ 46,348.00 |
| County Revenue Stamps | \$ 19,594.25 |
| Microfilm Sales | \$ - |
| Data Sales | \$ 230.00 |
| Recorder Receivable | \$ 739.00 |
| Rental Housing Support Program | \$ 2,758.00 |
| Document Storage | \$ 8,895.00 |
| GIS Document Storage | \$ 2,965.00 |
| Document Storage Receivable | \$ 556.00 |
| State Revenue Stamps | \$ 39,188.50 |
| GIS Fund | \$ 14,822.00 |
| GIS Receivable | \$ 287.00 |
| Unclassified Revenue | \$ - |
| Total Receipts | \$ 161,841.45 |
| Deposited with County Treasurer | \$ 161,841.45 |
| Balance on hand: | |
| Cash | \$ 50.00 |
| Accounts Receivable | \$ 1,280.25 |
| Total | \$ 1,330.25 |

#N/A January 1900

H. Lee Newcom McLean County Recorder McLEAN COUNTY, ILLINOIS

MAY 21 2009

County CLERK

Final For 04/2009



| McLean County | | | | | | | | | | | |
|------------------------------------|---|-------------|----------|----------------------|-----------|-------------|--------------|----------------|---|-------------|--------------|
| | | | Mont | Month-to-date Totals | tals | | | Year-to-date 1 | Year-to-date Totals through April, 2009 | April, 2009 | ł |
| | | Cash/Check/ | | Charges | Other Pay | | Cash/Check/ | | Charges | Other Pay | |
| Account # | Account # Account Description | Change | Charge | Paid | Method | Total | Change | Charge | Paid | Method | Total |
| 01-0-0-201-070-034 | 01-0-0-201-070-034 Due Idor-Rental Hsg Prog | \$24,399.00 | \$0.00 | \$0.00 | \$423.00 | \$24,822.00 | \$103,014.00 | \$0.00 | \$0.00 | \$1,503.00 | \$104,517.00 |
| 01-6-8-410-008-034 Copy Fees | Copy Fees | \$636.70 | \$2.25 | \$0.00 | \$0.00 | \$638.95 | \$3,551.25 | \$2.25 | \$0.00 | \$0.00 | \$3,553.50 |
| 01-6-8-410-029-035 Recording Fees | Recording Fees | \$46,338.00 | \$588.00 | \$739.00 | \$749.00 | \$46,936.00 | \$194,733.00 | \$1,699.00 | \$2,002.00 | \$2,618.00 | \$197,048.00 |
| 01-6-8-410-032-036 | 01-6-8-410-032-036 County Revenue Stamps | \$19,594.25 | \$0.00 | \$0.00 | \$0.00 | \$19,594.25 | \$69,178.75 | \$0.00 | \$0.00 | \$0.00 | \$69,178.75 |
| 01-6-8-410-111-111 | 01-6-8-410-111-111 Payment On Account | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 01-6-8-410-128-100 Microfilm Sales | Microfilm Sales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 01-6-8-410-132-100 | Data Sales | \$230.00 | \$0.00 | \$0.00 | \$0.00 | \$230.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$1,020.00 |
| 01-6-8-410-195-035 | Rental Hsg Support Progrm | \$2,711.00 | \$0.00 | \$0.00 | \$47.00 | \$2,758.00 | \$11,446.00 | \$0.00 | \$0.00 | \$167.00 | \$11,613.00 |
| 16-8-4-102-222-222 | Balance Brought Forward | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16-8-4-102-222-222 | 16-8-4-102-222-222 Balance Brought Forward/Credit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 37-6-8-410-089-284 | 37-6-8-410-089-284 Document Storage | \$9,162.00 | \$345.00 | \$417.00 | \$150.00 | \$9,240.00 | \$37,944.00 | \$966.00 | \$1,131.00 | \$516.00 | \$38,295.00 |
| 37-6-8-410-181-100 | 37-6-8-410-181-100 Gis Document Storage | \$3,054.00 | \$115.00 | \$139.00 | \$50.00 | \$3,080.00 | \$12,648.00 | \$322.00 | \$377.00 | \$172.00 | \$12,765.00 |
| 51-0-0-126-001-903 | State Revenue Stamps | \$39,188.50 | \$0.00 | \$0.00 | \$0.00 | \$39,188.50 | \$138,357.50 | \$0.00 | \$0.00 | \$0.00 | \$138,357.50 |
| 67-6-8-410-181-100 Gis Fund | Gis Fund | \$14,859.00 | \$230.00 | \$287.00 | \$250.00 | \$15,052.00 | \$62,106.00 | \$653.00 | \$769.00 | \$860.00 | \$62,850.00 |

\$639,197.75

\$5,836.00

\$4,279.00

\$3,642.25

\$633,998.50

\$1,669.00 \$161,539.70

\$1,582.00

\$1,280.25

Final Total : \$160,172.45

Prepared On:

| ACCRUED EXPENDITURE 2009 Pri Date: May 26, 2009 BUDGET | 2009 MONTHLY ALLOC | APRIL,2009 ACCRUED EXPENSE | YTD ALLOC | ADJUSTED YTD EXPENSE | REMAINING BUDGET | YTD VARIANCE AMOUNT | PER CENT OF BUDGET SPENT | PROJECTED EXPENSE 12/31/09 |
|--|--|---|--|--|--|--|---|----------------------------------|
| 3,787,221 281,769 | 310,941 23,159 15,335 | 331,872 24,691 | 1,243,682 92,636 161,287 | 1,296,221 96,439 161 287 | 2,491,001 185,330 320,203 | 52,539 3,802 0 | 34.23% 34.23% 32.88% | 3,942,672 293,335 490,580 |
| 289,722 | 23,813 | 40,322 25,388 | 95,251 | 99,161 | 190,562 | 3,910 | 34.23% | 301,614 |
| 30,000 0 | 2,466 | 2,466 | 9,863 | 9,863 | 20,137 | 0 0 | 32.88% | 30,000 #DIV/0! |
| 4,879,293 | 375,714 | 424,738 | 1,602,720 | 1,662,970 | 3,216,323 | 60,251 | 34.08% | 5,058,201 |
| 818,708 | 67,291 | 96,790 | 269,164 | 279,104 | 539,604 | 9,940 | 34.09% | 848,942 |
| 1,444,659 351,270 | 117,523 28,872 | 254,315 7,232 | 474,956 115,486 | 1,048,650 | 396,009 319,466 | 573,694 (83,682) | 72.59% | 3,189,644 |
| 7,493,930 | 589,399 | 783,076 | 2,462,326 | 3,022,528 | 4,471,402 | 560,202 | 40.33% | 9,193,522 |
| HOME 2009 BUDGET | 2009 MONTHLY ALLOC | APRIL,2009 ACCRUED REVENUE | YTD ALLOC | ADJUSTED YTD REVENUE | REMAINING BUDGET | YTD VARIANCE AMOUNT | PER CENT OF BUDGET | PROJECTED REVENUE 12/31/09 |
| 766,500 | 63,000 | 58,634 | 252,000 | 309,350 | 457,150 | 57,350 | 40.36% | 940,938 |
| 3,153,600 | 259,200 | 575,268 | 1,036,800 | 2,115,315 | 1,038,285 | 1,078,515 | 67.08% | 6,434,082 |
| 8.439 | 694 | 487 | 2,774 | 1,872 | 295'9 | (606) | 22.18% | 5,693 |
| 35,000 | 2,877 | 2,018 | 11,507 | 7,440 | 27,560 | (4,067) | 21.26% | 22,631 |
| 009 | 49 | 257 | 197 | 807 | (207) | 610 | 134.50% | 2,455 |
| 2,151,675 | 176,850 | 156,663 51 | 707,400 | 484,031 | 1,667,644 | (223,369) | 22.50% | 1,472,262 |
| 97,990 | 900 8 054 | 1 306 | 32.246 | 35 430 | 62.560 | 3 2 1 4 | 36 16% | 107 766 |
| 0 | 0 | 006 | 0 7 7 7 | 900 | (006) | 006 | #DIV/0i | 2,738 |
| 579,004 0 | 47,589 0 | 61,280 1,050 | 190,357 0 | 241,582 3,570 | 337,422 (3,570) | 51,225 3,570 | 41.72% #DIV/0! | 734,812 10,859 |
| 6,804,808 | 559,299 | 857,915 | 2,237,197 | 3,201,353 | 3,603,455 | 964,156 | 47.05% | 9,737,449 |
| 6 804 808 | 559 299 | 857 915 | 2 237 197 | 3 201 353 | 3.603.455 | 964.156 | 47 05% | 9.737.449 |
| (7,493,930) | (589,399) | (783,076) | (2,462,326) | (3,022,528) | (4,471,402) | (560,202) | 40.33% | (9,193,522) |
| (689,122) | (30,100) | 74,839 | (225,129) | 178,825 | (867,948) | 403,954 | | 543,927 |
| 0 | 28,872 | 7,232 | 115,486 | 31,804 | 319,466 | (83,682) | | 96,736 |
| (689.122) | (1.228) | 82.071 | (109.643) | 210.629 | (548.481) | 320.272 | | 640,663 |
| (221,800) | (077') | 02,011 | (109,040) | 210,023 | (340,401) | 212,026 | | 040 |
| | ACCRUED EXPENDITURE 2009 PARTER 2009 BUDGET 2009 SALARIES 3,787,221 SALARIES 3,787,221 MEMPE 480,722 MEDILFE 283,722 SOC/SEC 283,722 VAC LIAB 3,787,221 SELLBACK 0 COMMODITIES 284,789 COMMODITIES 284,789 CONTRACTUAL 1,444,659 CAPITAL 7,493,930 MELEAN COUNTY NURSING HOME 2009 PACCRUED REVENUE 2009 BUDGET 3,153,600 MEDICARE REVENUE 3,153,600 SCHOOLING REIMB 8,439 JOC LAUNDRY 3,500 MEALS 12,000 MEALS 12,000 MEALS 12,000 TRANSFER IN 579,004 TELEPNONE REIMB 6,804,808 LESS ACCRUED EXPENS (7,493,930) ACC REV - (ACC EXP) (689,122) PLUS CAP EXP (689,122) | 20 37,221 31,769 90,580 89,722 80,000 0 11,270 | 2009 APRIL MONTHLY ACCR ALLOC EXPE 87,221 310,941 81,769 23,159 00,580 15,335 89,722 23,813 80,000 2,466 0 0 0 0 0 0 0 0 81,270 28,872 21,270 28,872 21,270 28,399 22,000 APRIL MONTHLY ACCR ET ALLOC REVE 63,000 259,200 0 0 694 84,39 694 84,39 694 84,39 694 85,000 259,200 0 0 47,589 0 0 0 0 47,589 0 0 0 0 47,589 0 0 0 0 47,589 0 0 0 0 47,589 0 0 0 0 47,589 0 | 2009 APRIL,2009 MONTHLY ACCRUED ALLOC EXPENSE A 31,769 23,159 24,691 80,500 2,466 2,466 0 0 0 0 15,335 40,322 28,772 26,388 80,000 2,466 2,466 17,232 26,388 80,000 2,466 2,466 17,232 26,388 81,708 67,291 96,790 81,708 67,291 96,790 81,708 67,291 96,790 81,708 67,291 96,790 81,708 67,291 96,790 82,872 7,232 82,872 7,232 82,800 258,200 575,268 800 258,200 575,268 800 49,004 47,589 61,280 81,675 176,850 156,663 81,808 559,299 857,915 83,930) (589,399) (783,076) 84,808 559,299 857,915 84,808 559,299 857,915 84,808 559,299 857,915 83,930) (589,399) (783,076) 84,808 559,299 857,915 83,930) (589,399) (783,077) | APRIL, 2009 APRIL, 2009 ATD MONTHLY ACCRUED YTD 11,769 23,159 24,691 92,636 10,000 2,466 2,466 9,863 10,000 2,466 2,466 9,863 10,000 2,466 2,466 9,863 10,000 2,466 2,466 9,863 10,000 2,466 2,466 9,863 10,000 2,466 2,466 9,863 10,000 2,466 2,446 10,000 2,466 3,639 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,586 11,7,523 2,4,15 41,57 11,7,523 2,4,15 41,57 11,7,523 2,4,15 41,57 11,7,523 2,4,15 1,17 11,7,523 2,18,18 11,7,630 2,8,17 2,018 1,1,57 11,7,630 8,054 1,306 3,2,16 11,000 8,054 1,306 3,2,16 11,000 8,054 1,306 3,2,237,197 11,000 8,054 1,306 3,2,237,197 11,000 2,8,172 1,232 115,486 11,000,04 1,228 1,232 115,488 11,000 1,000 1,000 1,000,043) | MONTHLY ACCRUED YTD YT | MONTHLY ACCRUED YTD APRIL ACCRUED YTD APRIL ACCRUED YTD ATTIL ACCRUED YTD ACTIL ACCRUED ATTIL ATTIL | MONTHLY ACCRUEE |

McLEAN COUNTY NURSING HOME APRIL 30 DAYS

DAILY CENSUS

| | | | Γ | | | | | | | | | | | 5.4 | 0.8 | | 92.7 | | 26.8 | | 125.7 | | <u>-</u> | 1.4 |
|----------|------------|----------|--------|----------|--------|-----------|----------------|----------|--------|----------|----------|-----------|-------|----------|------------|----------|--------|----------|------|-----|--------------|-----------|---------------|-------------|
| 27 | 4. | 14 | 2 | 0 | 57 | 6 | | 0 | 0 | 0 | 0 | ō | | 2 | 4 | 44 | 9 | 0 | 4 | | | 3 | 0 | 41 |
| 0 16 | 24 | | 142 | | | 339 | | | | , | | | | 162 | | | 2 | | 804 | | 3770 | | L | Ш |
| | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | | | ľ | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| 10 | | | 5 | 0 | _ | 15 | | | 83 | | 25 | | | | | 2 | | 0 | 26 | | 124 | 0 | 0 | |
| 9 | | | 2 | 0 | | 14 | | Ĺ | 84 | | 25 | - | | 9 | | 2 | 68 | | 56 | | 124 | 0 | 0 | 0 |
| 9 | | 1 | 2 | | | 14 | | | | | 25 | ` | | 9 | | 2 | L | 0 | | | 124 | | 0 | |
| 9 | 1 | 1 | 9 | 0 | | 14 | | Ĺ | 85 | | 25 | ļ | | 9 | _ | 2 | 6 | | 26 | | 125 | 0 | 0 | _ |
| 9 (| 1 | 1 | | 0 (| 1 | 14 | | | | | 25 | ļ. | | 9 | _ | 2 | 68 | | 26 | | | _ | 0 | Ш |
| 9 | 1 | 1 | 9 | 0 (| 1 | 14 | | _ | 84 | | 25 | , | | 9 | - | 2 | 68 | | 26 | | 124 | | 0 | |
| 6 | 1 | 1 | 9 | | ŀ | 14 | | _ | | | 25 | | | 9 | | 2 | | | | | 124 | | 0 | |
| 6 | 1 | 1 | 9 | 0 [| 1 | 14 | | _ | 84 | 1 | 25 | | | 9 | _ | 2 | | | 26 | | 124 | 0 | 0 | - |
| 4 | _ | , | 9 | 0 (| 1 | 12 | | | 84 | | 25 | | | 4 | | 2 | 88 | 0 | 26 | | 122 | | 0 | |
| 4 | - | _ | 5 | 0 | 1 | 12 | | _ | 84 | 0 | 25 | 1 | | 4 | _ | 2 | 88 | 0 1 | 26 | 1 | 122 | 0 | | 8 |
| 4 4 | 1 | 1 | 5 | | | 12 | | | 84 | | 25 | | | 4 | | | | | | | | - | 0 | |
| | | | 5 5 | 0 (| | 12 | | | 1 85 | | 5 25 | | | 4 | _ | 2 | 06 t | | 26 | | 123 | _ | 0 | 3 |
| 4 | _ | 1 | 5 | 0 | _ | 12 | | | 84 | 0 0 | 25 | , | | 4 | | 2 | 89 | | 26 | | 12 | 0 | | 4 |
| 6 4 | 1 | 0 | 5 | 0 | 1 | 12 | | Ĺ | 98 | 0 (| 25 | _ | | 4 | | | 91 | | 26 | | 7 | | 0 | |
| 9 | | | | 0 0 | | 14 | | | , 86 | 0 (| ,, | 3 112 | | 9 9 | | | 91 | | , 27 | | 126 | 0 | , | . 2 |
| 9 | _ | | 5 | | 2 2 | 14 | | | | | 5 25 | | | 9 | | - | 92 | 0 | | | 127 | 0 | 0 0 | |
| 9 | | | | 0 | | 1 14 | | | 3 88 | -7 | | 114 | | 9 | | _ | 3 93 | 0 | | | 128 | 0 | | |
| | | | | 0 | | 14 | | | | | 5 25 | 114 | | 9 | , | `. — | 3 93 | | 7 27 | | 3 128 | 0 0 | | 0 |
| | | | | 0 | | | | | |) 0 | | 1 114 | | | . 1 | | | 0 | | | 4 | | | |
| 2 | _ | 0 | 5 | 0 | 5 | 13 | | <u> </u> | | 0 | 4 23 | | | 9 | 1 | <u>_</u> | | | | ŀ | - 1 | 1 2 | 0 | _ |
| 4 | - | | 2 | 0 | | 13 1: | | _ | 88 | | | 5 113 | | 4 | | <u>.</u> | 1 93 | | 3 26 | | 126 | 0 | | |
| 2 | | 0 | 4 | 0 | | | | <u>.</u> | 98 | | | 115 | | 5 2 | 1 | <u></u> | 3 94 | Ì | 3 28 | | 128 | 0 | | 2 |
| 9 | | 0 | 4 | | 33 | 13 | | 1 | 3 89 | | | 115 | | 9 | . 1 | | 2 93 | | 3 28 | | 3 128 | 0 | | 7 |
| | | 0 | 4 | | | 14 | | 1 | 98 | | 5 25 | 5 114 | | 9 | . 0 | | 3 92 | | 28 | | 128 | 0 | 0 | |
| | | 0 | 4 | | 9 | 13 | | | 9 89 | | | 5 115 | | 9 |) 0 | | 33 | | 3 28 | - 1 | 128 | 0 | 0 | |
| | | 0 | 4 | | | 13 | | | 98 | | | 5 115 | | 9 |) 0 | ŀ | 33 | | 3 28 | - 1 | 128 | 0 | 0 | _ |
| | | 0 | 4 | | | 13 | | | 88 | | | 115 | | 5 6 |) 0 | - | 6 | - | 3 28 | - 1 | 128 | 0 | | |
| 5 | | 0 | 4 | 0 | | 12 | | Ш | 90 | | | 116 | | 5 | 0 | | 94 | - | 28 | - | 띡 | 0 | | 5 |
| | | 0 | 4 | 0 | | 13 | | | 8 | | | 3 116 | | 5 6 | 0 | - | 8 | - | 29 | 1 | 129 | 0 | | 5 |
| | | | 1 | | , | 13 | | - | 6 | | 25 | 116 | | | | ` | 94 | | 29 | | 129 | _ | | |
| | SF | | | | | AL | <u>_</u> | | | | | ا اپ | | | SF | | | | | | USE | | N PD | OLD |
| MEDICARE | HUMANA/OSF | PA SKILL | PA INT | PP SKILL | PP INT | SUB TOTAL | NON-CERT | PA SKILL | PA INT | PP SKILL | PP INT | SUB TOTAL | TAL | MEDICARE | HUMANA/OSF | PA SKILL | PA INT | PP SKILL | 닐 | | TOT IN HOUSE | PP B/H-PD | PP B/H-NON PD | PA-BED HOLD |
| 밁 | 뢰 | A | A | 윤 | Ы | જ | N _O | ď. | ĕ | 잂 | <u>R</u> | જ | TOTAL | ME | 훗 | A | A | 잂 | M dd | Ŀ | 읻 | ద | 윤 | <u>*</u> |

McLEAN COUNTY NURSING HOME
CENSUS Report - 2009

| | AVG | AVG | AVG | AVG | AVG | AVG | AVG AVG | AVG |
|---------------|----------|---------|---------|--------|----------|----------|--------------|-----------------|
| MONTH | MEDICARE | HUM/OSF | PVT PAY | IDPA | IN HOUSE | BED HOLD | CENSUS VACAN | VACANT |
| JANUARY | 6.13 | 00.0 | 27.52 | 87.45 | 121.10 | 22.0 | | 121.87 28.12903 |
| FEBRUARY | 9.18 | 00.00 | 23.93 | 89.50 | 122.61 | 0.79 | | 123.39 26.60714 |
| MARCH | 7.81 | 00.0 | 27.68 | 93.45 | 128.94 | 0.10 | 129.03 | 20.96774 |
| APRIL | 5.40 | 08.0 | 26.80 | 92.67 | 125.67 | 1.37 | - | 126.23 23.76667 |
| MAY | | | | | | | | |
| JONE | | | | | | | | |
| JULY | | | | | | | , | |
| AUGUST | | | | | • | | | |
| SEPTEMBER | | | | | | | | |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| | | | | | | | | |
| YTD AVERAGE | 7.13 | 0.20 | 26.48 | 20.77 | 124.58 | 92.0 | 125.13 | 24.86765 |
| % OF CAPACITY | 4.75% | 0.13% | 17.65% | 60.51% | 83.05% | 0.50% | 83.42% | 83.42% 0.165784 |

McLean County Clerk 2009 Monthly Activity Report (For Period Ending April 30, 2009)

| 2009 | Budget | | | .68 | 00 26.70% | 18 | 31.47% | 243 | 00 43.44% | - | 1.85% | 215 | 00 21.54% | 633 | 20.49% | 171 | 00 34.33% | 641 | 12 111.64% | 361 | 00 42.12% | 36 N/A | |
|------|----------|------------------|-------------------------|---------------|-----------|------------------------|----------------|------------------------|----------------|-----------------|---------------|-------------------------------|------------|---------------------------|----------------|---------------------------|----------------|--------------|------------|---------------------|-------------|---|------------------------------|
| | 2009 YTD | | | | \$267.00 | 2,518 | \$29,584.00 | | \$2,172.00 | | \$305.00 | | \$4,73 | | \$6,965.00 | | \$1,030.00 | | \$9,824.12 | | \$25,270.00 | \$1,456,026. | |
| | 2008 YTD | | | 116 | \$347.00 | 3,289 | \$27,384.00 | 244 | \$1,418.00 | 0 | \$0.00 | 230 | \$5,060.00 | 869 | \$5,192.00 | 203 | \$1,155.00 | 243 | \$9,627.93 | 323 | \$22,610.00 | \$969,997.22 \$1,456,026.36 | |
| | Dec | | | | | | | | | | | | | | | | | | | | | | |
| | Nov | | | | | | | | | | | | | | | | | | | | | | |
| | Ö | | | | | | | | | | | | | | | | | | | | | | |
| | Sep | | | | | | | | | | | | | | | | | | | | | | |
| | Aug | | | | | | | | | | | | | | | | | | | | | , | |
| | Jul | | | | | | | | | | | | | | | | | | | | | | |
| | Jun | - | | | | | | | | | | | | | | | | | | | | | |
| | May | | | | | | | | | | | | | | | | | | | | | | |
| | Apr | | | 23 | \$69.00 | 615 | \$7,171.00 | 81 | \$681.00 | 0 | \$0.00 | 83 | \$1,826.00 | 183 | \$1,941.00 | 89 | \$340.00 | 0 | \$0.00 | 106 | \$7,420.00 | \$317,107.82 | |
| | Mar | | | 24 | \$72.00 | 200 | \$8,232.00 | 19 | \$575.00 | - | \$305.00 | 54 | \$1,197.00 | 177 | \$1,959.00 | 45 | \$290.00 | 35 | \$1,413.44 | 72 | \$5,040.00 | \$466,273.63 | |
| | Feb | pes | | 22 | \$66.00 | 669 | \$7,208.00 | 71 | \$640.00 | 0 | \$0.00 | 41 | \$902.00 | 152 | \$1,694.00 | 33 | \$200.00 | 281 | \$4,304.92 | 26 | \$6,790.00 | \$278,927.35 \$393,717.56 \$466,273.63 \$317,107.82 | |
| | Jan | Number Processed | Dollar Amount Generated | 20 | \$60.00 | 909 | \$6,973.00 | 30 | \$276.00 | 0 | \$0.00 | 35 | \$814.00 | 121 | \$1,371.00 | 32 | \$200.00 | 508 | \$4,105.76 | 98 | \$6,020.00 | \$278,927.35 | |
| | | Example | | Assumed Names | \$3.00 | *Birth Record Requests | \$13.00/\$7.00 | *Death Record Requests | \$11.00/\$5.00 | Liquor Licenses | Amount Varies | Marriage License Applications | \$22.00 | *Marriage Record Requests | \$13.00/\$7.00 | Notary Public Commissions | \$10.00/\$5.00 | Take Notices | \$15.32 | Tax Redemption Fees | \$20.00 | Taxes Redeemed | Voter Registrations/ Address |

* NOTE: Vital record fees increased per County Board Ordinance on January 1, 2009.

PREVAILING RATE OF PUBLIC WORKS WAGES FOR McLEAN COUNTY ORDINANCE

WHEREAS, the State of Illinois has enacted "An Act regulating wages of laborers, mechanics and other workmen employed in any public works by the State, county, city or any public body or any political subdivision or by any one under contract for public works," approved June 26, 1941, as amended, being Section 130/0.01 through 130/12, Chapter 820, *Illinois Compiled Statutes* (2004); and

WHEREAS, the aforesaid Act requires that the County of McLean investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workmen in the locality of said McLean County employed in performing construction of public works for said McLean County; now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

16.01 To the extent as required by "An Act regulating wages of laborers, mechanics, and other workmen employed in any public works by the State, county, city or any public body or any political subdivision or by any one under contract for public works," approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics and other workmen engaged in the construction of public works coming under the jurisdiction of the County of McLean, to the best of our knowledge and represented by the Illinois Department of Labor, is hereby ascertained to be the same as the prevailing rate of wages for construction work in McLean County areas as determined by the Department of Labor of the State of Illinois as of May 1, 2009, a copy of that determination being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department's June determination and apply to any and all public works construction undertaken by the County of McLean. The definition of any terms appearing in this Ordinance which are also used in aforesaid Act shall be the same as in said Act.

<u>16.02</u> Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of this County to the extent required by the aforesaid Act.

16.03 The County Clerk shall publicly post or keep available for inspection by any interested party in the County Clerk's Office of this County (Room 102, Government Center) this determination of such prevailing rate of wage. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

16.04 The County Clerk shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed, or file names and addresses, requesting copies of any determination stating the particular rates and the particular class of workmen whose wages will be affected by such rates.

The County Clerk shall promptly file a certified copy of this Ordinance with both the Secretary of State and the Department of Labor of the State of Illinois. The County Clerk shall cause to be published in a newspaper of general circulation within the area a copy of this Ordinance, and such publication shall constitute notice that the determination is effective and that this is the determination of the public body.

ADOPTED by the County Board of McLean County, Illinois, this 16th day of June, 2009.

| | APPROVED: |
|---|--|
| | |
| | Matt Sorensen, Chairman McLean County Board |
| ATTEST: | |
| | |
| | |
| Peggy Ann Milton, Clerk of the County E | Board of McLean County, Illinois |

e:\ann\res\prevwage.09

Mclean County Prevailing Wage for May 2009

| Trade Name | | TYP C | | FRMAN | | | | • | Pensn | Vac | Trng |
|----------------------|----|----------------|--------|--------|-----|-----|-----|-------|-------|-------|-------|
| ASBESTOS ABT-GEN | == | BLD | | 27.610 | | | | | 6.430 | | |
| ASBESTOS ABT-GEN | | HWY | | 28.500 | | | | | 6.470 | | |
| ASBESTOS ABT-MEC | | BLD | 28.950 | 0.000 | | | | | 9.260 | | |
| BOILERMAKER | | BLD | | 37.170 | | | | | 8.550 | | |
| BRICK MASON | | BLD | | 29.170 | | | | | 8.500 | | |
| CARPENTER | | BLD | • | 31.250 | | | | | 7.550 | | |
| CARPENTER | | HWY | | 32.560 | | | | | 8.100 | | |
| CEMENT MASON | | ALL | | 27.690 | | | | | 9.000 | | |
| CERAMIC TILE FNSHER | | BLD | 26.390 | 0.000 | | | | | 7.600 | | |
| ELECTRIC PWR EOMT OP | | ALL | 30.750 | 0.000 | | | | | 8.610 | | |
| ELECTRIC PWR EQMI OF | | ALL | 21.090 | 0.000 | | | | | 5.905 | | |
| ELECTRIC PWR LINEMAN | | ALL | | 36.350 | | | | | 9.560 | | |
| ELECTRIC PWR TRK DRV | | ALL | 22.130 | 0.000 | | | | | 6.200 | | |
| ELECTRICIAN | | BLD | | 37.590 | | | | | 6.880 | | |
| ELECTRONIC SYS TECH | | BLD | | 25.790 | | | | | 3.730 | | |
| ELEVATOR CONSTRUCTOR | | BLD | | 41.200 | | | | | 8.210 | | |
| FENCE ERECTOR | E | ALL | | 30.740 | | | | | 7.000 | | |
| GLAZIER | | BLD | | 29.920 | | | | | 6.250 | | |
| HT/FROST INSULATOR | | BLD | | 41.100 | | | | | 10.46 | | |
| IRON WORKER | E | ALL | | 30.740 | | | | | 7.000 | | |
| IRON WORKER | W | BLD | | 29.360 | | | | | 8.310 | | |
| IRON WORKER | W | HWY | | 31.810 | | | | | 8.310 | | |
| LABORER | | BLD | | 26.610 | | | | | 6.430 | | |
| LABORER | | HWY | | 27.500 | | | | | 6.470 | | |
| LABORER, SKILLED | | BLD | | 26.610 | | | | | 6.430 | | |
| LABORER, SKILLED | | HWY | | 27.500 | | | | | 6.470 | | |
| LATHER | | BLD | | 31.250 | | | | | 7.550 | | |
| MACHINERY MOVER | W | HWY | 30.310 | 31.810 | 1.5 | 1.5 | 2.0 | 8.140 | 8.310 | 0.000 | 0.350 |
| MACHINIST | | BLD | | 42.530 | | 1.5 | 2.0 | 7.000 | 7.670 | 0.650 | 0.000 |
| MARBLE FINISHERS | | $_{ m BLD}$ | 26.390 | 0.000 | 1.5 | | | | 7.600 | | |
| MARBLE MASON | | BLD | 28.150 | 29.400 | | 1.5 | 2.0 | 6.150 | 7.600 | 0.000 | 0.430 |
| MILLWRIGHT | | BLD | 28.380 | 30.630 | 1.5 | 1.5 | 2.0 | 6.750 | 8.600 | 0.000 | 0.320 |
| MILLWRIGHT | | HWY | 29.960 | 32.210 | 1.5 | 1.5 | 2.0 | 6.750 | 8.950 | 0.000 | 0.320 |
| OPERATING ENGINEER | | BLD 1 | 29.420 | 32.420 | 1.5 | 1.5 | 2.0 | 6.450 | 10.00 | 0.000 | 1.100 |
| OPERATING ENGINEER | | BLD 2 | 27.360 | 32.420 | 1.5 | 1.5 | 2.0 | 6.450 | 10.00 | 0.000 | 1.100 |
| OPERATING ENGINEER | | BLD 3 | 25.850 | 32.420 | 1.5 | 1.5 | 2.0 | 6.450 | 10.00 | 0.000 | 1.100 |
| OPERATING ENGINEER | | HWY 1 | 30.300 | 33.300 | 1.5 | 1.5 | 2.0 | 6.450 | 10.00 | 0.000 | 1.100 |
| OPERATING ENGINEER | | HWY 2 | 27.790 | 33.300 | 1.5 | 1.5 | 2.0 | 6.450 | 10.00 | 0.000 | 1.100 |
| OPERATING ENGINEER | + | HWY 3 | 23.640 | 33.300 | 1.5 | 1.5 | 2.0 | 6.450 | 10.00 | 0.000 | 1.100 |
| PAINTER | | ALL | 29.850 | 31.850 | 1.5 | 1.5 | 1.5 | 6.750 | 6.750 | 0.000 | 0.550 |
| PAINTER SIGNS | | BLD | 30.820 | 34.600 | 1.5 | 1.5 | 1.5 | 2.600 | 2.470 | 0.000 | 0.000 |
| PILEDRIVER | | BLD | 29.500 | 31.750 | 1.5 | | | | 7.550 | | |
| PILEDRIVER | | HWY | 31.310 | 33.560 | 1.5 | | | | 8.100 | | |
| PIPEFITTER | | BLD | 36.100 | 38.980 | 1.5 | | | | 7.100 | | |
| PLASTERER | | $_{ m BLD}$ | 27.530 | 29.530 | 1.5 | 1.5 | 2.0 | 4.910 | 10.75 | 0.000 | 0.500 |
| PLUMBER | | $_{ m BLD}$ | 36.100 | 38.980 | 1.5 | | | | 7.100 | | |
| ROOFER | | $_{ m BLD}$ | 25.850 | 26.850 | 1.5 | 1.5 | 2.0 | 6.200 | 6.950 | 0.000 | 0.150 |
| SHEETMETAL WORKER | | $_{ m BLD}$ | 29.740 | 31.230 | 1.5 | | | | 10.96 | | |
| SIGN HANGER | W | HWY | 30.310 | 31.810 | 1.5 | | | | 8.310 | | |
| SPRINKLER FITTER | | $_{ m BLD}$ | 36.140 | 38.890 | 1.5 | | | | 6.550 | | |
| STEEL ERECTOR | W | HWY | 30.310 | 31.810 | 1.5 | | | | 8.310 | | |
| TERRAZZO FINISHER | | $_{ m BLD}$ | 26.390 | 0.000 | 1.5 | | | | 7.600 | | |
| TERRAZZO MASON | | BLD | | 29.400 | | | | | 7.600 | | |
| TILE MASON | | \mathtt{BLD} | 28.150 | 29.400 | 1.5 | 1.5 | 2.0 | 6.150 | 7.600 | 0.000 | 0.430 |

| TRUCK | DRIVER | | O&C 1 | 21.970 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
|-------|--------|---|-------|--------|--------|-----|---------|-------|-------|-------|-------|
| TRUCK | DRIVER | | O&C 2 | 22.290 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
| TRUCK | DRIVER | | O&C 3 | 22.450 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
| TRUCK | DRIVER | | O&C 4 | 22.650 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
| TRUCK | DRIVER | | O&C 5 | 23.250 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
| TRUCK | DRIVER | N | ALL 1 | 35.650 | 36.200 | 1.5 | 1.5 2.0 | 6.250 | 4.275 | 0.000 | 0.250 |
| TRUCK | DRIVER | N | ALL 2 | 35.800 | 36.200 | 1.5 | 1.5 2.0 | 6.250 | 4.275 | 0.000 | 0.250 |
| TRUCK | DRIVER | N | ALL 3 | 36.000 | 36.200 | 1.5 | 1.5 2.0 | 6.250 | 4.275 | 0.000 | 0.250 |
| TRUCK | DRIVER | N | ALL 4 | 36.200 | 36.200 | 1.5 | 1.5 2.0 | 6.250 | 4.275 | 0.000 | 0.250 |
| TRUCK | DRIVER | s | ALL 1 | 27.457 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
| TRUCK | DRIVER | S | ALL 2 | 27.857 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
| TRUCK | DRIVER | S | ALL 3 | 28.057 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
| TRUCK | DRIVER | S | ALL 4 | 28.307 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |
| TRUCK | DRIVER | ន | ALL 5 | 29.057 | 0.000 | 1.5 | 1.5 2.0 | 8.600 | 3.797 | 0.000 | 0.000 |

Legend:

M-F>8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.

OSA (Overtime is required for every hour worked on Saturday)

OSH (Overtime is required for every hour worked on Sunday and Holidays)

H/W (Health & Welfare Insurance)

Pensn (Pension)

Vac (Vacation)

Trng (Training)

Explanations

MCLEAN COUNTY

FENCE ERECTOR - See Ironworkers.

IRONWORKERS (EAST) - That part of the county East of a diagonal line from Heyworth to a point half way between Chenoa and Weston.

TEAMSTERS (NORTH) - North of a straight line starting on the west side where Route 24 crosses McClean County line in a southeasterly direction to the most south-southwestern corner of Livingston County.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

Oil and chip resealing (O&C) means the application of road oils and liquid asphalt to coat an existing road surface, followed by application of aggregate chips or gravel to coated surface, and subsequent rolling of material to seal the surface.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from

ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER, MARBLE FINISHER, TERRAZZO FINISHER

Assisting, helping or supporting the tile, marble and terrazzo mechanic by performing their historic and traditional work assignments required to complete the proper installation of the work covered by said crafts. The term "Ceramic" is used for naming the classification only and is in no way a limitation of the product handled. Ceramic takes into consideration most hard tiles.

ELECTRONIC SYSTEMS TECHNICIAN

Installation, service and maintenance of low-voltage systems which utilizes the transmission and/or transference of voice, sound, vision, or digital for commercial, education, security and entertainment purposes for the following: TV monitoring and surveillance, background/foreground music, intercom and telephone interconnect, field programming, inventory control systems, microwave transmission, multi-media, multiplex, radio page, school, intercom and sound burglar alarms and low voltage master clock systems.

Excluded from this classification are energy management systems, life safety systems, supervisory controls and data acquisition systems not intrinsic with the above listed systems, fire alarm systems, nurse call systems and raceways exceeding fifteen feet in length.

LABORER, SKILLED - BUILDING

The skilled laborer building (BLD) classification shall encompass the following types of work, irrespective of the site of the work: tending of carpenters in unloading, handling, stockpiling and distribution operations, also other building crafts, mixing, handling, and conveying of all materials used by masons, plasterers and other building construction crafts, whether done by hand or by any process. The drying of plastering when done by salamander heat, and the cleaning and clearing of all debris. All work pertaining to and in preparation of asbestos abatement and removal. The building of scaffolding and staging for masons and plasterers. The excavations for buildings and all other construction, digging, of trenches, piers, foundations and holes, digging, lagging, sheeting, cribbing, bracing and propping of foundations, holes, caissons, cofferdams, and dikes, the setting of all guidelines for machine or hand excavation and subgrading. The mixing, handling, conveying, pouring, vibrating, gunniting and otherwise applying of concrete, whether by hand or other method of concrete for any walls, foundations, floors, or for other construction concrete sealant men. The wrecking, stripping, dismantling, and handling of concrete forms and false work, and the building of centers for fireproofing purposes. Boring machine, gas, electric or air in preparation for shoving pipe, telephone cable, and so forth, under highways, roads, streets and alleys. All hand and power operating cross cut saws when used for clearing. All work in compressed air construction. All work on acetylene burners in The blocking and tamping of concrete. The laying of sewer tile and conduit, and pre-cast materials. The assembling and

dismantling of all jacks and sectional scaffolding, including elevator construction and running of slip form jacks. The work of drill running and blasting, including wagon drills. The wrecking, stripping, dismantling, cleaning, moving and oiling of forms. cutting off of concrete piles. The loading, unloading, handling and carrying to place of installation of all rods, (and materials for use in reinforcing) concrete and the hoisting of same and all signaling where hoist is used in this type of construction coming under the jurisdiction of the Laborers' Union. And, all other labor work not awarded to any other craft. Mortar mixers, kettlemen and carrier of hot stuff, tool crib men, watchmen (Laborer), firemen or salamander tenders, flagmen, deck hands, installation and maintenance of temporary gas-fired heating units, gravel box men, dumpmen and spotters, fencing Laborers, cleaning lumber, pit men, material checkers, dispatchers, unloading explosives, asphalt plant laborers, writer of scale tickets, fireproofing laborers, janitors, asbestos abatement and removal laborers, handling of materials treated with oil, creosote, chloride, asphalt, and/or foreign material harmful to skin or clothing, Laborers with de-watering systems, gunnite nozzle men, laborers tending masons with hot material or where foreign materials are used, Laborers handling masterplate or similar materials, laser beam operator, concrete burning machine operator, material selector men working with firebrick or combustible material, dynamite men, track laborers, cement handlers, chloride handlers, the unloading and laborers with steel workers and re-bars, concrete workers (wet), luteman, asphalt raker, curb asphalt machine operator, ready mix scalemen, permanent, portable or temporary plant drilling machine operator, plaster tenders, underpinning and shoring of buildings, fire watch, signaling of all power equipment, to include trucks excavating equipment, etc., tree topper or trimmer when in connection to construction, tunnel helpers in free air, batch dumpers, kettle and tar men, tank cleaners, plastic installers, scaffold workers, motorized buggies or motorized unit used for wet concrete or handling of building materials, sewer workers, rod and chain men, vibrator operators, mortar mixer operator, cement silica, clay, fly ash, lime and plasters, handlers (bulk or bag), cofferdam workers, on concrete paving, placing, cutting and tying of reinforcing, deck hand, dredge hand and shore laborers, bankmen on floating plant, asphalt workers with machine & layers, grade checker, power tools, caisson workers, lead man on sewer work, welders, cutters, burners and torch men, chain saw operators, paving breaker, jackhammer and drill operator, layout man and/or drainage tile layer, steel form setters -street and highway, air tamping hammerman, signal man on crane, concrete saw operator, screen man on asphalt pavers, front end man on chip spreader, multiple concrete duct -- lead man.

LABORER, SKILLED - HIGHWAY

The skilled laborer heavy and highway (HWY) classification shall encompass the following types of work, irrespective of the site of the work: handling of materials treated with oil, creosote, asphalt and/or any foreign materials harmful to skin or clothing, track laborers, chloride handlers, the unloading and loading with steel workers and re-bars, concrete workers (wet), tunnel helpers in free air, batch dumpers, mason tenders, kettle and tar men, plastic installers, scaffold workers, motorized buggies or motorized unit used for wet concrete or handling of building materials, laborers with de-watering systems, sewer workers plus depth, rod and chainmen, vibrator operators, mortar mixer operators, cement silica, clay, fly

ash, lime and plasters, handlers (bulk or bag), cofferdam workers plus depth, on concrete paving, placing, cutting and tying or reinforcing, deck hand, dredge hand shore laborers, bankmen on floating plant, asphalt workers with machine, and layers, grade checker, power tools, stripping of all concrete forms excluding paving forms, dumpmen and spotters, when necessary, caisson workers plus depth, gunnite nozzle men, welders, cutters, burners and torchmen, chain saw operators, paving breaker, jackhammer and drill operators, layout man and/or drainage tile layer, steel form setters - street and highway, air tamping hammerman, signal man on crane, concrete saw operator, screedman on asphalt pavers, front end man on chip spreader, multiple concrete duct, luteman, asphalt raker, curb asphalt machine operator, ready mix scalemen (portable or temporary plant), laser beam operator, concrete burning machine operator, and coring machine operator.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - SOUTH

- Class 1. Drivers on 2 axle trucks hauling less than 9 ton. Air compressor and welding machines and brooms, including those pulled by separate units, truck driver helpers, warehouse employees, mechanic helpers, greasers and tiremen, pickup trucks when hauling materials, tools, or workers to and from and on-the-job site, and fork lifts up to 6,000 lb. capacity.
- Class 2. Two or three axle trucks hauling more than 9 ton but hauling less than 16 ton. A-frame winch trucks, hydrolift trucks, vactor trucks or similar equipment when used for transportation purposes. Fork lifts over 6,000 lb. capacity, winch trucks, four axle combination units, and ticket writers.
- Class 3. Two, three or four axle trucks hauling 16 ton or more. Drivers on water pulls, articulated dump trucks, mechanics and working forepersons, and dispatchers. Five axle or more combination units.
- Class 4. Low Boy and Oil Distributors.
- Class 5. Drivers who require special protective clothing while employed on hazardous waste work.
- TRUCK DRIVER BUILDING, HEAVY AND HIGHWAY CONSTRUCTION NORTH
- Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.
- Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yeards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

TRUCK DRIVER - OIL AND CHIP RESEALING ONLY.

This shall encompass laborers, workers and mechanics who drive contractor or subcontractor owned, leased, or hired pickup, dump, service, or oil distributor trucks. The work includes transporting materials and equipment (including but not limited to, oils, aggregate supplies, parts, machinery and tools) to or from the job site; distributing oil or liquid asphalt and aggregate; stock piling material when in connection with the actual oil and chip contract. The Truck Driver (Oil & Chip Resealing) wage classification does not include supplier delivered materials.

OPERATING ENGINEERS - BUILDING

Class 1. Cranes; Overhead Cranes; Gradall; All Cherry Pickers; Mechanics; Central Concrete Mixing Plant Operator; Road Pavers (27E -Dual Drum - Tri Batchers); Blacktop Plant Operators and Plant Engineers; 3 Drum Hoist; Derricks; Hydro Cranes; Shovels; Skimmer Scoops; Koehring Scooper; Drag Lines; Backhoe; Derrick Boats; Pile Drivers and Skid Rigs; Clamshells; Locomotive Cranes; Dredge (all types) Motor Patrol; Power Blades - Dumore - Elevating and similar types; Tower Cranes (Crawler-Mobile) and Stationary; Crane-type Backfiller; Drott Yumbo and similar types considered as Cranes; Caisson Rigs; Dozer; Tournadozer; Work Boats; Ross Carrier; .Helicopter; Tournapulls - all and similar types; Scoops (all sizes); Pushcats; Endloaders (all types); Asphalt Surfacing Machine; Slip Form Paver; Rock Crusher; Heavy Equipment Greaser; CMI, CMI Belt Placer, Auto Grade & 3 Track and similar types; Side Booms; Multiple Earth Movers; Creter Crane; Trench Machine; Pump-crete-Belt Crete-Squeeze Cretes-Screw-type Pumps and Gypsum; Bulker & Pump -Operator will clean; Formless Finishing Machine; Flaherty Spreader or similar types; Screed Man on Laydown Machine; Wheel Tractors (industrial or Farm-type w/Dozer-Hoe-Endloader or other attachments); F.W.D. & Similar Types; Vermeer Concrete Saw.

Class 2. Dinkeys; Power Launches; PH One-pass Soil Cement Machine (and similar types); Pugmill with Pump; Backfillers; Euclid Loader; Forklifts; Jeeps w/Ditching Machine or other attachments; Tuneluger; Automatic Cement and Gravel Batching Plants; Mobile Drills (Soil Testing) and similar types; Gurries and Similar Types; (1) and (2) Drum Hoists (Buck Hoist and Similar Types); Chicago Boom; Boring Machine & Pipe Jacking Machine; Hydro Boom; Dewatering System; Straw Blower; Hydro Seeder; Assistant Heavy Equipment Greaser on Spread;

Tractors (Track type) without Power Unit pulling Rollers; Rollers on Asphalt -- Brick Macadem; Concrete Breakers; Concrete Spreaders; Mule Pulling Rollers; Center Stripper; Cement Finishing Machines & CMI Texture & Reel Curing Machines; Cement Finishing Machine; Barber Green or similar loaders; Vibro Tamper (All similar types) Self-propelled; Winch or Boom Truck; Mechanical Bull Floats; Mixers over 3 Bag to 27E; Tractor pulling Power Blade or Elevating Grader; Porter Rex Rail; Clary Screed; Truck Type Hoptoe Oilers; Fireman; Spray Machine on Paving; Curb Machines; Truck Crane Oilers; Oil Distributor; Truck-Mounted Saws.

Class 3. Air Compressor; Power Subgrader; Straight Tractor; Trac Air without attachments; Herman Nelson Heater, Dravo, Warner, Silent Glo, and similar types; Roller: Five (5) Ton and under on Earth or Gravel; Form Grader; Crawler Crane & Skid Rig Oilers; Freight Elevators - permanently installed; Pump; Light Plant; Generator; Conveyor (1) or (2) - Operator will clean; Welding Machine; Mixer (3) Bag and Under (Standard Capacity with skip); Bulk Cement Plant; Oiler on Central Concrete Mixing Plant.

OPERATING ENGINEERS - HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Cranes; Hydro Crane; Shovels; Crane Type Backfiller; Tower Cranes - Mobile & Crawler & Stationary; Derricks & Hoists (3 Drum); Draglines; Drott Yumbo & similar types considered as Cranes; Back Hoe; Derrick Boats; Pile Driver and Skid Rigs; Clam Shell; Locomotive - Cranes; Road Pavers - Single Drum - Dual Drum - Tri Batcher; Motor Patrols & Power Blades - Dumore - Elevating & Similar Types; Mechanics; Central Concrete Mixing Plant Operator; Asphalt Batch Plant Operators and Plant Engineers; Gradall; Caisson Rigs; Skimmer Scoop - Koering Scooper; Dredges (all types); Hoptoe; All Cherry Pickers; Work Boat; Ross Carrier; Helicopter; Dozer; Tournadozer; Tournapulls all and similar types; Multiple Unit Earth Movers; Scoops (all sizes); Pushcats; Endloaders (all types); Asphalt Surfacing Machine; Slip Form Paver; Rock Crusher; Heavy Equipment Greaser (top greaser on spread); CMI, Auto Grade, CMI Belt Placer & 3 Track and similar types; Side Booms; Starting Engineer on Pipeline; Asphalt Heater & Planer Combination (used to plane streets); Wheel Tractors (with dozer, hoe or endloader attachments); F.W.D. and Similar types; Blaw Knox Spreader and Similar types; Trench Machines; Pump Crete - Belt Crete - Squeeze Crete - screw type pumps and gypsum (operator will clean); Formless Finishing Machines; Flaherty Spreader or similar types; Screed Man on Laydown Machine; Vermeer Concrete Saw.

Class 2. Bulker & Pump; Power Launches; Boring Machine & Pipe Jacking Machine; Dinkeys; P-H One Pass Soil Cement Machines and similar types; Wheel Tractors (Industry or farm type - other); Back Fillers; Euclid Loader; Fork Lifts; Jeep w/Ditching Machine or other attachments; Tunneluger; Automatic Cement & Gravel Batching Plants; Mobile Drills - Soil Testing and similar types; Pugmill with pump; All (1) and (2) Drum Hoists; Dewatering System; Straw Blower; Hydro-Seeder; Boring Machine; Hydro-Boom; Bump Grinders (self-propelled); Assistant Heavy Equipment Greaser; Apsco Spreader; Tractors (track-type) without Power Units Pulling Rollers on Asphalt - Brick or Macadam; Concrete Breakers; Concrete Spreaders; Cement Strippers; Cement Finishing Machines & CMI Texture & Reel Curing Machines; Vibro-Tampers (all similar types self-propelled); Mechanical Bull Floats; Self-propelled Concrete Saws; Mixers-over three (3) bags to 27E; Winch and Boom Trucks; Tractor Pulling Power

Blade or Elevating Grader; Porter Rex Rail; Clary Screed; Mule Pulling Rollers; Pugmill without Pump; Barber Greene or similar Loaders; Track Type Tractor w/Power Unit attached (minimum); Fireman; Spray Machine on Paving; Curb Machines; Paved Ditch Machine; Power Broom; Self-Propelled Conveyors; Power Subgrader; Oil Distributor; Straight Tractor; Truck Crane Oiler; Truck Type Oilers; Directional boring machine; Horizontal directional drill.

Class 3. Straight framed articulating end dump vehicles and Truck mounted vac unit (separately powered); Trac Air Machine (without attachments); Herman Nelson Heater, Dravo Warner, Silent Glo & similar types; Rollers - five ton and under on earth and gravel; Form Graders; Pumps; Light Plant; Generator; Air Compressor (1) or (2); Conveyor; Welding Machine; Mixer - 3 bags and under; Bulk Cement Plant; Oilers.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 618/993-7271 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.