

TRANSPORTATION COMMITTEE AGENDA
Room 404, Government Center
115 E. Washington Street, Bloomington, IL
Tuesday, March 01, 2005
8:00 a.m.

Roll Call

Approval of Minutes from February 01, 2005 Meeting

Recommend Payment of Bills to County Board

Appearance by Members of the Public and County Employees

Items to be Presented for Action

A. 2005 Equipment Budget - Purchases

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Items to be Presented for Information

A. Road Work Status

1. No Work

B. Public Meeting Notice – Danvers / Carlock Road
Sec 03-00148-02-AS – March 9, 2005 – White Oak Township Building
in Carlock – 5:00 p.m. – 7:00 p.m.

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C. Road Posting Article


D. Other

Adjournment



HIGHWAY DEPARTMENT
John E. Mitchell, County Engineer
Eric S. Schmitt, Assistant County Engineer
102 S. Towanda-Barnes Rd, Bloomington, IL 61704
(309) 663-9445 FAX (309) 662-8038
highway@mcleancountyil.gov

To: McLean County Transportation Committee

From: John Mitchell 

Date: 02/024/05

Re: Equipment Purchase

As detailed in the attached bid summary of our equipment purchases for 2005, the bids and quotes for the equipment budgeted have come in approximately \$73,178.0 less than was budgeted. \$29,015.00 of this was because John Deere and Martin Equipment bid was significantly less than expected due to a new model. International's bid was significantly less this year, as Peterbilt underbid them last year, saving us an additional \$27,299.00 on the tandem trucks.

Because we knew we were tight on funds in the budget process last summer and because of further deterioration I am requesting that we replace the following:

2	Snowplows	@ 7,278.00	\$14,556.00
1	Salt Spreader (last chain drive)	@ 2,767.00	2,767.00
1	6" wood chipper	@11,000.00	11,000.00
1	Nuclear Density gauge	@ 3,895.00	<u>3,895.00</u>
	Total		\$32,218.00

We still need the wood chipper that was removed from the budget. We also had to replace the nuclear density gauge as the old one was not working right.

I am requesting that we purchase the above equipment from the savings already generated. We still will be \$40,960.00 under the equipment line item in the 2005 budget.

McLean County Highway Department Bid Summary Fund 120 Line Item 838-0002

Item To be Replaced/Added	Budget	Est. Sell Price	notes	Outright Price	Trade In	Actual Spending	Savings
Trade Truck 21695 1995 International 2554 6 x 4 Tandem Dump Truck with 120,000 miles	\$85,000.00		Cab and Chassis Dump Body and Hoist Hydraulics Total for this Truck	\$64,600.00 \$22,817.00 \$6,650.00 \$94,067.00	-\$20,500.00	\$73,567.00	\$11,433.00
Trade Truck 22195 1995 Ford LNT 8000 6 x 4 Tandem Dump Truck with 100,000 miles	\$85,000.00		Cab and Chassis Dump Body and Hoist Hydraulics Total for this Truck	\$64,600.00 \$22,817.00 \$6,650.00 \$94,067.00	-\$19,000.00	\$75,067.00	\$9,933.00
Add additional Tandem Dump Truck to fleet	\$100,000.00		Cab and Chassis Dump Body and Hoist Hydraulics Total for this Truck	\$64,600.00 \$22,817.00 \$6,650.00 \$94,067.00	n/a	\$94,067.00	\$5,933.00
Trade 31300 2000 John Deere 410E Backhoe with 2600hours Hydraulic Vibratory Plate (Compactor) for Backhoe (included in backhoe bid) 5' Ditching Bucket for Backhoe (included in backhoe bid)	\$52,500.00 \$7,000.00 \$1,500.00	n/a n/a		\$89,867.00 included in above included in above	-\$37,500.00	\$52,367.00	\$133.00 \$7,000.00 \$1,500.00
Trade 32301 2001 Caterpillar 140H Motor Grader with 1457hours	\$49,000.00			\$142,985.00	-\$123,000.00	\$19,985.00	\$29,015.00
Replace 11299 1999 Dodge Ram 1500 1/2 Ton Extended Cab Pickup with 84336 miles Purchase 1/2 Ton Extended Cab Shortbed 2x4 pickup (state bid)	\$20,000.00	\$5,000.00		\$21,044.48		\$21,044.48	-\$1,044.48
Replace 10801 2001 Dodge Ram 1500 1/2 Ton Extend Cab 4 x 4 Pickup with 106,000 miles Purchase 1/2 Ton Extended Cab Shortbed 4x4 pickup (state bid)	\$24,000.00	\$6,000.00		\$25,369.00	sell this fall	\$25,369.48	-\$1,369.48
3 new wings for 3 New Tandems est \$11,500.00 each total	\$34,500.00	n/a	Price Each \$9990.00	\$29,970.00	n/a	\$29,970.00	\$4,530.00
2 new 11' Reversible Snow plows estimated @ \$8,700.00 each	\$17,500.00	n/a	Price Each \$7278.00	\$14,556.00		\$14,556.00	\$2,944.00
2 New stainless steel salt spreaders estimated @ \$3,500.00 each	\$7,000.00	n/a	Price Each \$2767.00	\$5,534.00		\$5,534.00	\$1,466.00

McLean County Highway Department Bid Summary Fund 120 Line Item 838-0002

Item To be Replaced/Added	Total	Est. Sell Price	notes	Outright Price	Trade In	Actual Spending	Savings
Gas Powered Arrow Board for 5 lane compliance	\$3,295.00	n/a				\$3,295.00	\$1,705.00
Miscellaneous	\$5,000.00	n/a					
Total Proposed Budget	\$493,000.00	\$11,000.00			Total	\$414,821.96	\$73,178.04
Total Purchases	-\$414,821.96						
Purchases not yet made	-\$5,000.00						
Total Savings	\$73,178.04						

**OPEN HOUSE PUBLIC INFORMATIONAL MEETING
FOR DANVERS - CARLOCK ROAD (CH 53)**

WEDNESDAY

MARCH 9, 2005

**WHITE OAK TOWNSHIP COMMUNITY BUILDING IN CARLOCK
(behind the grade school)**

5:00 p.m. to 7:00 p.m.

THE MCLEAN COUNTY HIGHWAY DEPARTMENT WILL CONDUCT AN OPEN HOUSE PUBLIC INFORMATIONAL MEETING REGARDING THE PROPOSED IMPROVEMENTS TO REBUILD THE DANVERS - CARLOCK ROAD (CH 53) BETWEEN DANVERS AND CARLOCK.

THE PURPOSE OF THIS MEETING IS TO PROVIDE CITIZENS THE OPPORTUNITY TO VIEW CURRENT PLANS FOR THE PROJECT.

MCLEAN COUNTY HIGHWAY DEPARTMENT AND THE CONSULTANT PERSONNEL WILL BE AVAILABLE TO ADDRESS QUESTIONS AND COMMENTS CITIZENS MAY HAVE ABOUT THE PROJECT. RELATED EXHIBITS, MAPS, AND PLANS WILL ALSO BE AVAILABLE FOR PUBLIC REVIEW.