

TRANSPORTATION COMMITTEE AGENDA
Room 700, Law and Justice Center
Tuesday, May 04, 2004
8:00 A.M.

1. Roll Call
2. Approval of Minutes from April 06, 2004 Meeting
3. Recommend Payment of Bills to County Board
4. Appearance by Members of the Public and County Employees
5. **Items to be Presented for Action**
 - A. Barry Reeves' Revised Agreement 1 - 9
 - B. Letting Results from April 28, 2004 for County Projects 10 - 11
 - C. Bridge Petition - Old Town Township Non-MFT Culvert 12 - 14
 - D. Reauthorization of Lewis, Yockey & Brown Surveying Agreement 15 - 19
 - E. Bio-Diesel 20 - 21
6. **Items to be Presented for Information**
 - A. Road Work Status 22
 1. Randolph Road
 - B. Budget Report
 1. Expenses 23 - 29
 2. Revenue 30 - 34
 - C. Other
7. **Adjournment**

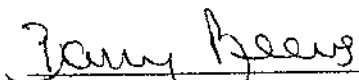
McLEAN COUNTY
WEIGHT LIMIT AGREEMENT

This Agreement entered into this day by and between Barry Reeves, 19083 Meander Way, Bloomington, IL 61704, and McLean County hereby provides for the following:

1. Barry Reeves will pay for one-half (1/2) of the cost of increasing the weight limit on the Towanda-Gridley Road, County Highway 29, from the Interstate 55 Interchange north approximately 2,150 feet to the Reeves' Farm north entrance, from 73,280 pounds to 80,000 pounds for semi trailer loads. The total estimated cost of this work is based on 350 tons of bituminous hot mix binder course at forty-two dollars (\$42.00) per ton for a total of fourteen thousand, seven hundred dollars (\$14,700.00). Barry Reeves' estimated share of the cost for his one half (1/2) of this is Seven-thousand, three hundred fifty dollars (\$7,350.00). The actual amount owed by Barry Reeves to the McLean County Highway Department shall be for 175 tons of bituminous hot mix binder course at the bid price on McLean County Section 03-00071-02-WR.
2. McLean County hereby agrees to designate the Towanda-Gridley Road, County Highway 29, from the Interstate 55 Interchange north approximately 2,150 feet to the Reeve's Farm North Entrance as an 80,000 pound Class III Truck route upon completion of the resurfacing project, Section 03-00071-02-WR and signed accordingly.
3. Payment by Barry Reeves of Seven-thousand, three hundred fifty dollars (\$7,350.00) is due upon his signing of the Agreement. The final amount owed or to be returned by the County shall be due when the bid price is known and the project, Towanda-Gridley Road, County Highway 29, Section 03-00071-02-WR is awarded.
4. McLean County Highway Department shall pay for the balance of the cost of the project.
5. It is mutually agreed that this Agreement shall be null and void should the resurfacing of the Towanda-Gridley Road from the Interstate 55 Interchange north to the Reeves' Farm North Entrance not be completed within three (3) years after the date of this Agreement.

Barry Reeves
19083 Meander Way
Bloomington, IL 61704

McLean County Board



Barry Reeves

Michael F. Sweeney, Chairman
McLean County Board

Date: 4/27/ _____, 2004

Date: _____, 2004

Incident # 200003161

McLean County Sheriff PD



200003161

Report Date: 03/10/2000

10:10 Start Date: 03/09/2000

End Date:

Status: 02 - Pending

Summary: ON THE LISTED DATE, I WAS SENT TO 1500N AND 3400E TO INVESTIGATE A BRIDGE THAT HAD BEEN DAMAGED BY FIRE. THE FIRE WAS A RESULT OF FARMLAND BEING BURNED OFF.

Incident Location

Address 1500 N COUNTY ROAD

Intersection: 3400 E

Distance

F

MARTIN TOWNSHIP, IL

Beat 01 Sub Beat 15

BRIDGE LOCATED EAST OF INTERSECTION

Incident Offenses

#1 Original Report 1340 CRIMINAL DAMAGE TO STATE SUPPORTED PROPERTY

Remarks:

Officers Involved

Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP - 9487 - Original Report

Approving PATROL SERGEANT JON SANDAGE - MCSP - 6997 - Original Report

Approving PATROL SGT. JEFF ELSTON - MCSP - 4970 - Supp. #2

Supplemental Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP - 9487 - Supp. #2

Incident People

Witness RICHARD W BRETTNACHER



Sex: M Race: W DOB: 11/06/1954 Age: 45

Original Report

100135364

Employment: MCLEAN COUNTY HIGHWAY DEPARTMENT, R.R. 1, BOX 85 BLOOMINGTON IL 61704 - 03/10/2000
(309) 663-9445

Reporting Pe KEITH F FRANTZ



Sex: M Race: W DOB: 12/25/1952 Age: 47

Original Report

100135365

Employment: MCLEAN COUNTY HIGHWAY DEPARTMENT, R.R. 1, BOX 85 BLOOMINGTON IL 61704 - 03/10/2000
(309) 663-9445

Date: 03/14/2000 09:10

Page: 2 of 4

Interviewed LARRY E DURBIN



Sex: M Race: W DOB: 10/05/1944 Age: 55

Original Report

100124463

Address: RR #1 BOX 56 03/11/2000
BLOOMINGTON TOWNSHIP, IL 61704

Home Phone: (309) 724-8339 03/11/2000

Incident Businesses

MCLEAN COUNTY HIGHWAY DEPARTMENT



Address: R.R. 1, BOX 85
BLOOMINGTON, IL 61704

240008906

Phone: (309) 663-9445

06/18/1998

Original Report Victim

Incident Property Total Value: \$20,000

BUILDING/STRUCTURE



Value: \$20,000

110013655

WODDEN PLANKING THAT SUPPORTS ROADWAY AND TWO GUARDRAIL SUPPORT POLES

Owner: FRANTZ, KEITH - 12/25/1952 - Reporting Person - Original Report

DISK

Safekeeping

03/10/2000



Color: BLK/ Make: US OFFICE P Model: 2HD 1.44MB

110013818

3.5" COMPUTER FLOPPY DISK CONTAINING IMAGES OF DAMAGED BRIDGE

Owner: BRETTNACHER, RICHARD - 11/06/1954 - Witness - Original Report

Date: 03/14/2000 09:10

Page: 3 of 4

Incident Narrative 1 03/10/2000 13:42

Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP, ID # 9487

On 03/10/00, I was dispatched to 1500N and 3400E to investigate a bridge located there that had been damaged by fire as a result of a controlled burn on farmland there.

Upon arrival, I spoke with Richard Brettnacher and Kieth Frantz, both McLean County Highway Department workers who discovered the damage at 9:00am on 03/10/00. I saw that the farmland to the south and east of the bridge, along a creek that runs under the bridge, had been burned off. The bridge had sustained damage as a result of the fire. Two poles that held up the guardrail had been completely burned away, providing no support to the rail. Smoke was still rising from the poles. Wooden planking under and to the east of the bridge had been burned away as well. These planks provide support for the road that leads up to the bridge. I could see that the dirt and rock fill that is contained by the planking was beginning to erode away and fall into the creek. As a result of the damage, the bridge was declared not suitable for use and the highway department closed road 1500N between 3400E and 3500E.

The highway department took photographs of the damage on their digital camera. I obtained the disk that the pictures were on and made copy of that disk. I then called Rick Vance, Martin Township road commissioner, and asked him if he knew whom the land that was burned belonged too. He said Larry Durbin farmed the land where the burn was. I contacted Larry on 03/11/00. Larry said he did not know who burned the land around the bridge. He did not discover the land had been burned until the afternoon of 03/10/00. Larry said that Danny Wilson farmed the land east of his and may know something more. I have not been able to make contact with Wilson.

This report is pending until I can make contact with the person who started the controlled burn.

Date: 03/14/2000 09:10


Page: 4 of 4

Incident Narrative 2 03/13/2000 09:48

Supplemental Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP, ID # 9487

This supplemental report is to attach the digital pictures to the report.

The disc containing the images was logged into evidence.

Incident # 200003161	McLean County Sheriff PD	
Report Date: 03/10/2000	10:10 Start Date: 03/09/2000	200003161
Summary:	End Date:	Status: 02 - Pending
ON THE LISTED DATE, I WAS SENT TO 1500N AND 3400E TO INVESTIGATE A BRIDGE THAT HAD BEEN DAMAGED BY FIRE. THE FIRE WAS A RESULT OF FARMLAND BEING BURNED OFF.		

Incident Location


Address 1500 N COUNTY ROAD
 Intersection: 3400 E
 MARTIN TOWNSHIP, IL
 BRIDGE LOCATED EAST OF INTERSECTION


Distance F
 Beat 01 Sub Beat 15


Incident Offenses

1 - 1340 CRIMINAL DAMAGE TO STATE SUPPORTED PROPERTY - - Original Report


Incident People

BRETZNACHER, RICHARD - 11/06/1954 - Witness - Original Report 
 100135364

FRANTZ, KEITH - 12/25/1952 - Reporting Person - Original Report 
 100135365


DURBIN, LARRY - 10/05/1944 - Interviewed - Original Report 
 100124463

WILSON, DONALD - 05/24/1926 - Interviewed - Supp. #3 
 100135791


SANDAGE, LEONARD - 06/15/1943 - Interviewed - Supp. #3 
 100135794


KERBER, DAN - 11/04/1957 - Interviewed - Supp. #3 
 100113323

Incident Businesses

MCLEAN COUNTY HIGHWAY DEPARTMENT - R.R. 1, BOX 85 BLOOMINGTON, IL 
 Original Report 240008906

Incident Property

BUILDING/STRUCTURE - WODDEN PLANKING THAT SUPPORTS ROADWAY AND TWO GUARDRAIL SUPPORT POLES Value: \$20000 - Original Report 
 110013655

DISK - 3.5" COMPUTER FLOPPY DISK CONTAINING IMAGES OF DAMAGED BRIDGE - 
 Supp. #2 110013818

Incident Officers

RECEIVED

MAR 20 2000

SHERIFF'S OFFICE

Date: 03/20/2000 08:43

Page: 2 of 5

Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP - 9487 - Original Report

Approving PATROL SERGEANT JON SANDAGE - MCSP - 6997 - Original Report

Approving PATROL SGT. JEFF ELSTON - MCSP - 4970 - Supp. #2

Supplemental Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP - 9487 - Supp. #2

Supplemental Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP - 9487 - Supp. #3

Approving PATROL SERGEANT JON SANDAGE - MCSP - 6997 - Supp. #3

RECEIVED

MAR 20 2000

SHERIFF'S OFFICE

7

Date: 03/20/2000 08:43

Page: 5 of 5

Incident Narrative 3 03/17/2000 12:41

Supplemental Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP, ID # 9487

On 03/17/00, I spoke with several residents of the area where the fire occurred.

Donald Wilson, who lives directly east of the damaged bridge, said that he did not know who farmed the land or who started the fire. His wife, Marilyn, said that the fire was quite large with a lot of smoke. Donald said that the fire started from the south and the wind carried it up the creek.

Leonard Sandage, who lives on 3500E, first house north of Rt. 9, said that he knew Barry Reeves farmed the land in the area, but did not know who set the fire or when it started.

I started towards a residence on Rt. 9 in between 3400E and 3500E. Approximately halfway in between, there is a bridge that crosses a small creek, which runs to the damaged bridge. I noticed that a controlled burn had been started there.

Dan Kerber, who lives on Rt. 9 one-eighth mile west of the origin of the fire, said Barry Reeves farms the land the fire occurred on. Dan did not know who set the fire or when it started.

I returned to the bridge on Rt. 9. I saw that the trail of burned grassland followed the creek bed to the northwest. I went north on 3400E and saw the creek bed led up to the damaged bridge, with burned grassland along the length of the creek. The burned areas stopped at, but included, the bridge.

At this point, I am awaiting contact with Barry Reeves.

RECEIVED

MAR 20 2000

8. SHERIFF'S OFFICE

Date: 03/22/2000 08:33

Page: 6 of 6

Incident Narrative 4 03/20/2000 08:09

Supplemental Reporting DEPUTY SHERIFF JASON SIMMONS - MCSP, ID # 9487

On 03/20/00, I spoke with Barry Reeves. Barry said that he sent his son and two employees out to burn the ditch starting at Rt. 9 one-half mile east of 3400E. He told them to watch the fire and ensure that it did not spread to other people's property. They put the fire out at Reeves' property line. Barry went out to inspect the work sometime later and noticed that a ditch that runs from the main creek west to 3400E had not been burned. Barry sent two employees, Justin Gibbs and Josh Nyberg, out to burn the ditch. He told them to watch it and ensure that it did not burn other's property. Barry was not aware that the bridge had been damaged.

I spoke with Justin Gibbs. He said that he and Josh went out to the ditch before lunchtime on 03/09/00 to burn a ditch north of Rt. 9 on the dirt road (3400E is a dirt road north of Rt. 9) that had not burned on the initial controlled burn. They lit the ditch and watched it from the dirt road. After a period of time, they felt that the fire was out as there was no more smoke, so they left. They did not leave the roadway to check that the fire was out. Justin was not aware that the bridge had been damaged until 03/20/00 when Barry called him to inform him of it.

I spoke with Josh Nyberg. His account of the incident concurred with Justin's account. Josh added that after they lit the fire at the ditch, it was not taking off very well. They went to start another burn on a fencerow. They returned to the ditch and saw that it did not appear to be taking off, so they left. Josh was not aware that the bridge had been damaged until 03/20/00.

All investigative leads had been contacted in this case. I recommend that this case be administratively closed due to the fact that there was no criminal intent and it is a civil matter.

RECEIVED

MAR 22 2000

9 SHERIFF'S OFFICE

RESOLUTION BY THE COUNTY BOARD OF MCLEAN COUNTY

WHEREAS, the bids were reviewed by the Transportation Committee of the McLean County Board at their meeting on May 4, 2004 for a letting held on April 28, 2004 for Two (2) McLean County 2004 MFT Maintenance Sections, and

WHEREAS, the Transportation Committee duly approved the bids on May 4, 2004.

NOW THEREFORE BE IT RESOLVED by the County Board of McLean County that they award the following materials:

2004 MFT MAINTENANCE SECTION:

Rowe Construction Company, A Division of R.A. Cullinan & Son, Inc. Bloomington, Illinois, was the successful bidder on the following sections:

McLean County	Sec. 03-00149-02-RS.....	@ \$ 290,584.20
McLean County	Sec. 04-00130-09-RS.....	@ \$ 713,368.52

Michael F. Sweeney, Chairman McLean County Board

STATE OF ILLINOIS]	
]	SS
COUNTY OF MCLEAN]	

I, Peggy Ann Milton, County Clerk in and for said County in the State aforesaid and keeper of the records and files thereof, as provided by statutes, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of McLean County at its monthly meeting held at Bloomington, Illinois on May 18, 2004.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Bloomington, Illinois, in said County this 18th day of May A.D., 2004.

[SEAL]

McLean County Clerk

McLEAN COUNTY HIGHWAY DEPARTMENT
APRIL 28, 2004 MFT Letting

McLEAN COUNTY
SEC. 04-0130-09-RS

ITEM	QUANTITY	UNIT	UNIT PRICE	ENGINEERS ESTIMATE		HU EPEL & CO		ROWE	
				TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE
Earth Excavation	280	Cu Yd	\$21.10	\$5,486.00	\$9.50	\$2,470.00	\$17.59	\$4,573.40	
Fabric for Ground Stabilization	466	Sq Yd	\$1.50	\$699.00	\$1.00	\$466.00	\$1.95	\$908.70	
Agg Base Course Ty B 6 Inch	466	Sq Yd	\$5.00	\$2,330.00	\$6.50	\$3,029.00	\$6.43	\$2,996.38	
Bit Mat's Prime Coat	6,000	Gal	\$2.50	\$15,000.00	\$0.01	\$60.00	\$1.42	\$8,520.00	
Aggregate Prime Coat	450	Ton	\$20.00	\$9,000.00	\$0.01	\$4.50	\$3.96	\$4,032.00	
Bit Surf Removal Butt-Joint	367	Sq Yd	\$25.00	\$9,175.00	\$7.35	\$2,697.45	\$26.37	\$9,677.79	
Temp Ramp	80	Sq Yd	\$16.00	\$1,280.00	\$5.00	\$400.00	\$23.04	\$1,843.20	
Bit Mat's Prime Coat	500	Gal	\$2.75	\$1,375.00	\$0.01	\$5.00	\$4.19	\$2,095.00	
Incidental Bit Surf	350	Ton	\$90.00	\$31,500.00	\$85.00	\$29,750.00	\$74.63	\$26,120.50	
Area Reflective Crack Control	58,483	Sq Yd	\$1.00	\$58,483.00	\$0.67	\$39,183.61	\$0.69	\$40,353.27	
Agg Shoulders Type B	4,000	Ton	\$19.00	\$76,000.00	\$16.75	\$67,000.00	\$15.02	\$60,080.00	
Agg Base Course Spec 6 Inch	466	Sq Yd	\$5.00	\$2,330.00	\$7.50	\$3,495.00	\$6.08	\$2,833.28	
Bit Base Cse Super 6 Inch	445	Sq Yd	\$14.00	\$6,230.00	\$18.00	\$8,010.00	\$24.90	\$11,080.50	
Bit Conc Surf Cse Super "C" NSO	5,200	Ton	\$49.00	\$254,800.00	\$43.25	\$224,900.00	\$39.17	\$203,694.00	
Bit Conc Blind Cse Super 1L 19.0 NSO	7,700	Ton	\$42.00	\$323,400.00	\$42.50	\$327,250.00	\$33.06	\$254,562.00	
Level Blind MM Super NSO	1,950	Ton	\$50.00	\$97,500.00	\$42.00	\$81,900.00	\$41.03	\$80,008.50	
				\$894,588.00		\$790,620.56		\$713,368.52	
								-20.26%	

McLEAN COUNTY
SEC. 03-00149-02-RS

ITEM	QUANTITY	UNIT	UNIT PRICE	ENGINEERS ESTIMATE		ROWE	
				TOTAL	UNIT PRICE	TOTAL	UNIT PRICE
Bit Mat's Prime Coat	1,800	Gal	\$2.50	\$4,500.00	\$2.75	\$4,950.00	
Agg Prime Coat	125	Ton	\$20.00	\$2,500.00	\$18.00	\$2,250.00	
Bit Surf Removal Butt-Joint	247	Sq Yd	\$25.00	\$6,175.00	\$20.00	\$4,940.00	
Temporary Ramps	138	Sq Yd	\$16.00	\$2,208.00	\$20.00	\$2,760.00	
Bit Mat's Prime Coat	800	Gal	\$2.75	\$2,200.00	\$2.75	\$2,200.00	
Incidental Bit Surf	575	Ton	\$88.00	\$50,600.00	\$100.00	\$57,500.00	
Bit Surf Removal Various Depth	291	Sq Yd	\$25.00	\$7,275.00	\$20.00	\$5,820.00	
Area Reflective Crack Control	14,922	Sq Yd	\$1.00	\$14,922.00	\$1.10	\$16,414.20	
Aggregate Shoulders Type B	950	Ton	\$19.00	\$18,050.00	\$28.00	\$26,800.00	
Water Valves to be Adjusted	4	Each	\$250.00	\$1,000.00	\$600.00	\$2,400.00	
Manholes to be Adjusted	1	Each	\$300.00	\$300.00	\$600.00	\$600.00	
Bit Conc Surf Cse Super "C" NSO	1,425	Ton	\$49.00	\$69,825.00	\$46.00	\$65,550.00	
Bit Conc Blind Cse Super 1L 19.0 NSO	1,700	Ton	\$42.00	\$71,400.00	\$43.00	\$73,100.00	
Level Blind MM Super NSO	500	Ton	\$50.00	\$25,000.00	\$51.00	\$25,500.00	
				\$275,955.00		\$290,584.20	
						5.30%	

BRIDGE PETITION

Old Town Road District
Section 2004 Old Town Non-MFT Culvert

TO: McLean County Board
% McLean County Clerk
104 W Front St - Rm 704
Bloomington, IL 61701

2004 Old Town Township Non-MFT Culvert Drainage Structure, located on 2000E (Tanglewood Road) from 925N to 960N in Old Town Road District.

Ladies and Gentlemen:

Old Town Road District, McLean County, Illinois requests that McLean County in accordance with the Illinois Highway Code, 605 ILCS 5/5-501, of the current Illinois Compiled Statutes as amended; construct one drainage structure with approach fills located on the East line of the SE ¼ of Section 29, T23N, R3E of the 3rd P.M., in Old Town Road District.


That of the funds appropriated at the November 2003 meeting of the McLean County Board, Ninety Six Thousand Dollars (\$96,000.00) be used as the County's share of the cost of the structure and approach work.

Old Town Road District certifies that they have levied the maximum on their Road and Bridge Fund the last two years.

Old Town Road District further states that the County Engineer has made a survey of the water shed and has determined that the site of the new drainage structure shall be as mentioned above and has estimated that the cost of the new drainage structure shall be Three Hundred Nine Thousand Dollars (\$309,000.00) total, with the cost divided between Old Town Road District at One Hundred Four Thousand Dollars (\$104,000.00), McLean County at Ninety Six Thousand Dollars (\$96,000.00), and Larry Bielfeldt, developer of Sherwood Lakes Subdivision at One Hundred Nine Thousand Dollars (\$109,000.00) and that the existing structure is inadequate.

Old Town Road District further certifies that the cost of the new structure exceeds 0.02% of the assessed valuation of the Road District.

Respectfully submitted,



Highway Commissioner,
Old Town Road District

Approved 

John E Mitchell, County Engineer, McLean County, IL

ATTEST

Approved _____
Michael F Sweeney, Chairman McLean County Board

Peggy Ann Milton, County Clerk

092 ENTITY: OLD TOWN ROAD & BRIDGE

MCLEAN COUNTY TAX YEAR 2002 - PAYABLE 2003

ENTITY ADJUSTED TAXABLE EAV: 6,319,777.00
 OTHER COUNTY(S): .00
 TOTAL EQUALIZED ASSESSED: 6,319,777.00

EXTENSION: 128,017.30
 TRUTH IN TAXATION FILED FOR OVER 105%: NO

MAXIMUM RATE	FUND NUMBER	FUND NAME	TAX LEVY	ADJUSTED RATE	EXTENSION
.18500	007-00	ROAD & BRIDGE	84,070.00	.13710	84,069.41
.05000	008-00	BRIDGES	25,670.00	.04188	25,668.46
.03500	010-00	EQUIPMENT & BUILDING	18,280.00	.02981	18,278.43

TOTALS: 128,020.00 20877 128,017.30

In order to avoid any error or omission in your extension for the tax year 2002, we are sending this confirmation to all Taxing Districts for their approval. Please check ALL figures carefully for accuracy. If all figures agree with your records, please sign where indicated below and return the original to the McLean County Clerk's office in the enclosed envelope by July 3, 2003. Please retain the enclosed copy for your records.

If you do not agree with these figures, please advise Katie Flynn, Tax Administrator, immediately at 309-888-5187.

According to the Truth in Taxation Act, if your levy is more than 105% of last year's extension, and you did not publish a notice, hold a hearing, and file a compliance certificate, the County Clerk must reduce the amount of the total current extension, excluding that of bond and permanent road funds, to an amount which does not exceed 105% of the previous year's extension, less any extension of bond or permanent road funds in the previous year.

The amounts shown above for Other County(s) and for Total Equalized Assessed values may not represent actual figures and may be based on estimated figures provided to the McLean County Clerk by some or all of the overlapping counties. We do not certify that the values listed above in these two sections are accurate. (To obtain actual figures of other counties' EAV's, please contact those counties directly.)

I AGREE WITH THE ABOVE EXTENSION ESTIMATES

Mark Louface 7/2/03
 Signature of Agent for District Date

Mark Louface
 Printed Name of Agent for District

21166 New Haven Ridge Rd
Downs, IL 61736
 Address

309-378-2057
 Phone Number

E-Mail Address

092 ENTITY: OLD TOWN ROAD & BRIDGE

McLEAN COUNTY TAX YEAR 2001 - PAYABLE 2002

ENTITY ADJUSTED TAXABLE EAV: 72,252,158.00
 OTHER COUNTY(S): .00
 TOTAL EQUALIZED ASSESSED: 72,252,158.00

EXTENSION: 121,932.74

TRUTH IN TAXATION FILED NO:

TAX RATE	LEVY	DESCRIPTION	AMOUNT	RATE	TOTAL
.16500	007-00	ROAD & BRIDGE	80,077.00	.11082	80,069.84
.05000	008-00	BRIDGES	24,453.00	.03384	24,453.00
.03500	010-00	EQUIPMENT & BUILDING	17,419.00	.02410	17,412.77

\$ 90,315.20

\$ 102,452.36

TOTALS: 121,932.00 18876 121,932.74

In order to avoid any error or omission in your extension for the tax year 2001, we are sending this letter to Taxing Bodies for their approval. Please check ALL figures carefully for accuracy. If all figures agree with your records, please sign where indicated below and return the original to the McLean County Clerk's office in the enclosed envelope by May 31, 2002. Please retain the enclosed copy for your records.

If you do not agree with these figures, please advise Maria Pascua, Chief Deputy Clerk, immediately at 309-886-5187.

According to the Truth in Taxation Act, if your levy is more than 6% of last year's extension, and you did not publish, have a hearing, and file a compliance certificate, the County Clerk will reduce your total extension, excluding bond figures and permanent road, so that the total extension figure will not be more than the extension for the previous year, plus 6%.

I AGREE WITH THE ABOVE ESTIMATIONS

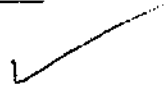

 Signature of Agent for District

DATE 5/13/2002

21166 Hawthorne Ridge Road
 Address Downs, IL 61736


 Printed Name of Agent for District

309-378-2057
 Phone Number



Lewis, Yockey & Brown, Inc.
Consulting Engineers & Land Surveyors

505 North Main Street
Bloomington, Illinois 61701
Phone: (309) 829-2552
Fax: (309) 827-6861

222 East Center Street
LeRoy, Illinois 61752
Phone: (309) 962-8151
Fax: (309) 962-7503

155 South Elm Street
El Paso, Illinois 61738
Phone: (309) 527-2552
Fax: (309) 527-3230

April 26, 2004

McLean County Highway Department
RR #1, Box 85
Bloomington, IL 61704

ATTN: John E. Mitchell, County Engineer

Re: Agreement on Various Projects --
Land Surveying and Platting Services

Dear Mr. Mitchell

Please find attached two copies of our standard Project Agreement form and Schedule of Hourly Rates and Expenses that are intended to represent the basis of a contract arrangement by and between Lewis, Yockey & Brown, Inc. (Consultant) and McLean County Highway Department (Department) for Consultant to provide land surveying and platting services to Department as may be requested for various projects under the Department's jurisdiction.

Services that may be provided are limited to land surveying services and applications of surveying that Department may require from time to time to facilitate the design or construction of highway improvements in McLean County.

Examples of services currently being provided to McLean County Highway Department on a "demand" basis are listed as follows:

1. Land surveying for highway right of way and easement acquisition associated with highway maintenance and new construction.
2. Right of way records research associated with highway projects.
3. Topographical surveying locating existing physical improvements and elevations as basis for road improvement design.
4. Land section corner preservation and monumentation where road maintenance (resurfacing) or new construction would destroy existing survey monuments.
5. Vertical and horizontal control survey work using Global Positioning System (GPS) survey technology.

April 26, 2004

Page 2

Lewis, Yockey & Brown, Inc. has similar contract arrangements for services with the Town of Normal, City of Bloomington and Illinois State University (Grounds Maintenance and Facilities Planning). Although each client has specified the detail of contract requirements, each contract contains the basic framework of this submittal.

Please be advised that the express intent of the Project Agreement presented to you for consideration is for invoicing based on a time and materials basis per the rate schedule accompanying the Project Agreement. Any reference on the pages of the agreement to the term "Multiplier" should be disregarded.

Typically we review our hourly rate schedule on an annual basis. You may consider our hourly rate schedule valid for the one-year period beginning June 1, 2004 ending June 1, 2005.

Please sign both copies of the Project Agreement and return the yellow one to our Bloomington office.

Please advise if I may be of any further assistance in this regard. I look forward to continuing our work relationship in the future.

Very Truly Yours,

David P. Brown

DPB:ap

Cc: 4700.00

PROJECT AGREEMENT
Lewis, Yockey, & Brown Inc.
 Consulting Engineers & Land Surveyors

505 N. Main Street
 Bloomington, IL 61701
 Phone: (309) 829-2552
 Fax: (309) 827-6861

222 E. Center Street
 LeRoy, IL 61752
 Phone: (309) 962-8151
 Fax: (309) 962-7503

155 S. Elm Street
 El Paso, IL 61738
 Phone: (309) 527-2552
 Fax: (309) 527-3230

Project No. Various
 Date April 26, 2004
 Secured By DPB

CLIENT INFORMATION

CLIENT NAME	McLean County Highway Department	PHONE	663-9445
ADDRESS	RR 1, Box 85	FAX NUMBER	662-8038
	Bloomington, IL 61704		
AGENT FOR CLIENT	John E. Mitchell, County Engineer	PHONE	
ADDRESS		FAX NUMBER	

PROJECT DATA

PROJECT TITLE	McLean County Highway Department Surveying Services Contract
SCOPE OF WORK	Provide Land Surveying Services as requested and directed by Client for land section corner monument preservation and restoration, right of way and easement acquisition, general boundary and topographic surveying, preparation of survey and easement plats and/or legal descriptions. Services to be provided on a project by project basis as may be authorized from time to time by Client. Control survey work utilizing Global Positioning System (GPS) survey technology will be priced and negotiated on a project request basis for use of this technology.
ANTICIPATED COMPLETION DATE	

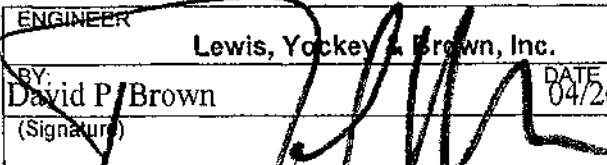
INVOICING INFORMATION

Fee Basis	<input checked="" type="checkbox"/> *Current Schedule Attached	\$ _____	_____ not to exceed limit estimate
	<input type="checkbox"/> Hourly Rates and Expenses in effect at time services are performed *		
	_____ Lump Sum \$ _____	_____ including expenses	_____ plus expenses
	Other: _____		
Invoices to be submitted:	<input checked="" type="checkbox"/> Monthly	<input type="checkbox"/> Upon Completion	<input type="checkbox"/> Other _____
Special Instruction/Information	Invoicing to be based upon current schedule of hourly rates and expenses in effect at time work is ordered.		

Conditions: The Standard Provisions set forth on page 2 hereof and any written attachments of amendment to project scope are hereby incorporated into and made a part of this Agreement.

Services will be scheduled upon receipt of the signed Project Agreement. Please retain a copy of this Agreement for your records. By signing below, each of the parties confirm that they have read and understand the terms and conditions of this Agreement as set forth herein, on Page 1 and Page 2 and by signing hereby acknowledge and agree to all such terms and conditions.

AUTHORIZATION

ENGINEER	Lewis, Yockey & Brown, Inc.	CLIENT	McLean County Highway Department
BY:	David P. Brown	BY:	Michael F. Sweeny, Chmn, McLean Co. Bd.
(Signature)		(Signature)	
	DATE 04/26/2004		DATE

**PROJECT AGREEMENT
TERMS AND CONDITIONS**

To assure an understanding of matters related to our mutual responsibilities, these terms and conditions for professional engineering and surveying are made a part of this agreement for our services:

AMENDMENTS

This agreement may be amended in writing providing both the client and Engineer agree to such modifications.

COMPENSATION FOR ENGINEERING SERVICES

The basis for compensation will be as identified in the agreement.

For the purpose of this "Agreement" the word "Expenses" or "Reimbursable Expenses" shall mean all direct or indirect costs incurred in connection with the Engineer's performance of the work as may be posted on the Engineer's schedule of Hourly Rates for Employee classifications and Expenses Rates, including but not limited to the following: Transportation and subsistence, toll telephone calls, telegrams, reproductions or printing, survey supplies, drafting supplies, computer time, environmental equipment, and the services of outside consultants plus a maximum markup of 15% of the outside consultant's fees.

When "Hourly Rates and Expenses" is utilized, the schedule of Hourly Rates for Employee classifications and Expense Rates of the Engineer shall be the basis for the Fee for services. If an "estimate" is indicated, the fee will be payed upon the time and materials expended, and unusual problems or difficulties may necessitate the fee to exceed the "estimate."

When "Lump Sum" payment is utilized it shall include all labor and may not include expenses (for the scope of work as defined in the agreement) incurred by Engineer and shall not exceed the fixed payment amount without prior authorization of the client.

When "Payroll Costs" payment is utilized it shall be computed by a multiplier factor times payroll cost plus expenses.

The "Payroll Costs" means the salaries and wages paid to all Engineering personnel engaged directly on the work plus the cost of customary and statutory benefits including social security contributions, unemployment, health, sick leave, vacation, workmans compensation, incentive and holiday pay applicable thereto.

The "Multiplier" is a factor for general direct overhead, indirect costs, profit and other costs. The Multiplier factor rate shall be identified in the agreement.

TIME OF PAYMENT

The Engineer may submit monthly statements for services and expenses based upon the proportion of the actual work completed at the time of billing. Unless provided for otherwise, payments for engineering services will be due and payable thirty (30) calendar days from the issuance of the Engineer's statement.

LATE PAYMENT

If the client fails to make any payment due the Engineer for services and expenses within the time period specified, a service charge of 1 1/2% per month will be added to the Client's account. This is an annual rate of 18%.

LEGAL EXPENSE

The client agrees to pay all costs and expenses, including court costs and reasonable attorney's fees, incurred by the Engineer in any action or proceeding brought to enforce any provision of this agreement including, without limitation, the collection of all fees incurred hereunder, and further agrees that such costs and fees may be included in and form a part of any Judgement entered in any proceeding brought by the Engineer, or his firm, against the client.

LIMITATION OF LIABILITY

The client agrees to limit the Engineer's liability to the client and to all construction contractors and subcontractors where applicable, on this work, for damages to them, due to the Engineer's negligent acts, errors or omissions, such that the total aggregate liability of the Engineer to all named shall not exceed \$50,000 or the Engineer's total fee for services rendered on this work, whichever is greater.

AUTHORITY AND RESPONSIBILITY

The Engineer shall not guarantee the quality or quantity of the work of any Contractor or Subcontractor, shall have no authority to stop work, shall have no supervision or control as to the work or persons doing the work, shall not have charge of the work, shall not be responsible for safety in, on, or about the job site or have any control of the safety or adequacy of any equipment, building component, scaffolding, supports, forms or other work aids, and shall have no duties or responsibilities imposed by the Structural Work Act.

TERMINATION

This agreement may be terminated by either party upon notice. Any termination shall only be for good causes such as for legal considerations, unavailability of adequate financing on either the Client or Engineers part, or major changes in the work. In the event of any termination, the Engineer will be paid for all services and expenses rendered to the date of termination on a basis of Standard Hourly Rates plus reimbursable expenses, plus reasonable termination costs.

REUSE OF DOCUMENTS

All documents including drawings and specifications furnished by the Engineer pursuant to this Agreement are instruments of his services in respect to the work. They are not intended or represented to be suitable for reuse by client or others on extensions of this work, or on any other work. Any reuse without specific written verification or adaption by the Engineer will be at the Client's sole risk, and without liability of the Engineer, and the Client shall indemnify and hold harmless the Engineer from all claims, damages, losses and expenses including attorney's fees, arising out of or resulting therefrom. Any such verification or adaption will entitle the Engineer to further compensation at rates to be agreed upon by the Client and Engineer.

ESTIMATES OF COST

Since the Engineer has no control over the cost of labor, materials or equipment or over a Contractor(s) method of determining prices, or over competitive bidding or market conditions, his opinions, of probable Project Cost or Construction Cost that may be provided for herein are to be made on the basis of his experience and qualifications and represent his best judgement as a design professional familiar with the construction industry, but the Engineer cannot and does not guarantee that proposals, bids or the construction cost will not vary from opinions of probable cost prepared by him. If the client wishes greater assurance as to the Construction Cost, he shall employ an independent cost estimator.

Lewis, Yockey & Brown, Inc.
Consulting Engineers & Land Surveyors

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**SCHEDULE OF EMPLOYEE CLASSIFICATIONS AND
RATES FOR ENGINEERING AND LAND SURVEYING SERVICES**

Effective January 1, 2004

EMPLOYEE CLASSIFICATIONS

HOURLY RATES

Principal	\$120.00
Project Manager	\$105.00
Project Engineer	\$ 90.00
Senior Design Engineer	\$ 80.00
Design Engineer	\$ 70.00
Registered Land Surveyor	\$ 95.00
Senior Engineering Technician	\$ 75.00
Engineering Technician	\$ 55.00
Clerical	\$ 40.00
Geologist	\$ 90.00
Resident Engineer	\$ 70.00
Surveyor	\$ 70.00
Party Chief	\$ 60.00
Instrument Man	\$ 50.00
Rodman	\$ 40.00

EXPENSES

Photo copies, 8-1/2 x 11	0.15/each
Photo copies, 11 x 17	0.20/each
Mylar	10.00/sheet
Prints	3.00/sheet
Mylar Reproduction	15.00/each
Wood Stakes/Lath	0.75/unit
Iron Pins	3.00/each
Mileage	0.40/mile
CADD	10.00/hour



HIGHWAY DEPARTMENT
John E. Mitchell County Engineer
(309) 663-9445 FAX (309) 662-8038
102 S. Towanda-Barnes Rd. Bloomington, Illinois 61704

DATE: April 26, 2004
TO: McLean County Transportation Committee
FROM: John E. Mitchell, McLean County Engineer
RE: Diesel Fuel and Bio-Diesel Fuel

Last fall we reported to you (copy attached) that the trial of Bio-Diesel fuel worked well and that there were no adverse problems and there was no noticeable change in power either. However, last year FS waived the 2 cents per gallon charge for Bio-Diesel. Now this year we have been told that FS will want 3 cents per gallon for Bio-Diesel. On top of that we have had another Bidder bidding Diesel fuel approximately 5 cents a gallon cheaper than FS. This Bidder does not have Bio-Diesel fuel. So now our cost will no longer be 2 cents a gallon more for Bio-Diesel, but it would be approximately 8 cent a gallon depending upon the quotes on the day we took them.

Last year we used 64,400 gallons of Bio-Diesel and Diesel fuel which at 8 cents per gallon would cost us \$5,152.00 to use all Bio-Diesel. In the past, we have always gone with the low bid for fuel. We think that we should continue to do that, but it will probably mean that we will no longer be able to use Bio-Diesel.

McLean County Highway Department BioDiesel Fuel Study Results

I am providing information to the board at this time regarding our study on the use of BioDiesel in McLean County Highway Department vehicles.

I have used two tanker loads, the first delivered on July 23, 2003, totaling 9200 gallons, and the second delivery on the date of September 9, 2003, totaling 7500 gallons of Biodiesel. In all total we have used over 16,700 gallons of Biodiesel with no noticeable side effects. Fuel economy has not changed and there have not been any noticeable changes in power from the equipment. Our current service trends have not been altered in anyway. I am getting ready for winter and replacing the BioDiesel with regular diesel fuel for wintertime use. I feel that the use of BioDiesel for summertime use may be a very good decision in helping to provide our community with a cleaner environment with few if any side effects.

Robert L. Epperson

Fleet Manager
McLean County Highway Department

4/26/2004 **McLean County Highway Department Project Summary**

Project Name	Randolph (BNWRD)					
Section Number	00-00181-00-FP					
County Highway	CH 36					
Location	Rt.51 to Kickapoo Cr.Br.					
Construction Start Date						
Construction Completed						
Appropriated Funds						
TARP		166,200.00				
County MFT		450,000.00				
BNWRD		70 % const. & 100% Prel. Eng.				
Total		616,200.00				
Project Status						
Projected Costs						
Spent to Date						
%Complete						
Construction Estimate						
Construction Bid (Rowe)		1,305,725.45		922,892.29		71
GR.2 (Rowe)		90,950.00		91,941.04		100
const. (County)				78,358.36		
Const. Eng.				11,221.45		
Right-of-Way		43,000.00		43,200.00		100
Total		1,439,675.45		1,147,613.14		

4/30/2004 js

We started ditching and getting field entrances done but were forced to quit because of rain.

FROM Fund : 0120 HIGHWAY
FROM Department : 0055 CO. HIGHWAY
FROM Sub-Dept. : 0056 RD. CONSTR.

THRU Fund : 0123 MOTOR FUEL
THRU Department : 0055 CO. HIGHWAY
THRU Sub-Dept. : 0056 RD. CONSTR.

FROM Account Number : *ALL

THRU Account Number : *ALL

Month End Date : 4/28/2004
Summarize To Organization : *ALL
Page Break Level : *ALL
Account Type : EXPENSE
Budget Balances : ANNUAL
Display Accounts : ACCOUNT NUMBER
Prior Year Balance : YEAR TO DATE

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	BUDGET LESS EXPENSES	% USED	YEARS	LAST Y-T-D EXPENDITURES
7706-0006	TEMP EMP/L	.00	.00	.00	.00	.00	.00	+++		
7709-0001	GAR/DISP/SL	2500.00	.00	2500.00	.00	1294.80	1205.20	52%		1986.74
7715-0001	DUES/MEMBR	1800.00	.00	1800.00	.00	1180.79	619.21	66%		1069.66
7715-0002	DO NOT USE	.00	.00	.00	.00	.00	.00	+++		.00
7716-0001	MAINT RD/	54000.00	.00	54000.00	267.18	3143.35	50856.65	6%		35823.54
7716-0002	ENG/DESIGN	20000.00	.00	75000.00	.00	3215.82	16784.18	78%		5609.90
7718-0001	SCHL/CONF	12000.00	.00	12000.00	104.58	8322.98	3677.02	69%		.00
7719-0004	PROPERTY I	.00	.00	.00	.00	.00	.00	+++		.00
7719-0006	INLAND MAR	.00	.00	.00	.00	.00	.00	+++		.00
7719-0015	NOTARY BON	200.00	.00	200.00	50.00	50.00	150.00	25%		.00
7740-0002	EQUIP MAINT	150500.00	.00	150500.00	10312.51	42001.93	108498.07	28%		63358.67
7741-0001	OFFICE EQU	1000.00	.00	1000.00	.00	.00	1000.00	0%		.00
7744-0001	MAINT BLDG	6100.00	.00	6100.00	1700.00	2406.00	3694.00	39%		394.15
7745-0001	DON'T USE	.00	.00	.00	.00	.00	.00	+++		.00
7750-0001	EQUIP MAIN	6700.00	.00	6700.00	206.32	2859.80	3840.20	43%		862.95
7750-0003	COMPUTR RE	1000.00	.00	1000.00	.00	.00	1000.00	0%		202.00
7750-0004	SOFTWARE I	4500.00	.00	4500.00	.00	4477.83	22.17	100%		1140.00
7757-0002	EMPLOYEES	2400.00	.00	2400.00	539.00	996.50	1403.50	42%		834.47
7760-0001	CONTINGENT	5000.00	.00	5000.00	.00	.00	5000.00	0%		.00
7767-0001	PROPERTY T	400.00	.00	400.00	.00	.00	400.00	0%		.00
7778-0002	ADM SURCHG	8137.00	.00	8137.00	.00	.00	8137.00	0%		.00
7784-0003	LITIGATION	.00	.00	.00	.00	.00	.00	+++		.00
7790-0004	EQUIP RENT	15000.00	.00	15000.00	234.90	1084.44	13915.56	7%		735.71
7793-0001	TRAVEL EXP	2000.00	.00	2000.00	2.60	5.20	1994.80	0%		121.68
7795-0001	ELEC SERVC	20000.00	.00	20000.00	1358.25	6103.23	13896.77	31%		4806.12
7795-0002	GAS SERVIC	6800.00	.00	6800.00	704.77	3050.83	3749.17	45%		3552.68
7795-0003	TELEPHONE	15800.00	.00	15800.00	134.19	2609.35	13190.65	17%		3701.33
Services TOTALS :	400337.00	85000.00	485337.00	16662.13	85000.00	88120.78	312216.22	36%		130395.92

ACCOUNT CLASSIFICATION EX05 - Capital	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	BUDGET LESS EXPENSES	% USED	YEARS	LAST Y-T-D EXPENDITURES
0801-0001	CAPITAL IM	.00	.00	.00	.00	.00	.00	+++		.00
0807-0001	PK/LANDSCP	.00	.00	.00	.00	.00	.00	+++		.00
0808-0001	LAND/BLDG	.00	.00	.00	.00	.00	.00	+++		.00
0810-0001	RD/BR/CLVT	394013.00	.00	394013.00	.00	17445.48	376567.52	4%		48288.59
0820-0001	RIGHTOFWAY	15000.00	.00	15000.00	.00	800.00	14200.00	5%		.00
0832-0001	FURN/EQUIP	11000.00	.00	11000.00	.00	.00	11000.00	0%		.00
0833-0001	DON'T USE	.00	.00	.00	.00	.00	.00	+++		.00
0833-0002	COMPUTR EQ	13000.00	.00	16000.00	17840.39	22336.81	6663.19	77%		.00
0833-0004	SOFTWARE	6000.00	.00	5000.00	.00	.00	6000.00	46%		.00
0837-0001	DON'T USE	.00	.00	.00	.00	.00	.00	+++		.00
0838-0001	MACHINERY	.00	.00	.00	.00	.00	.00	+++		.00
0838-0002	MACH - HWY	397000.00	.00	43500.00	79900.00	112051.00	73824.00	83%		117832.16
0839-0001	RADIO EQUIP	.00	.00	.00	.00	.00	.00	0%		2092.84
Capital TOTALS :	836013.00	64500.00	900513.00	97740.39	259625.00	152633.29	488254.71	46%		71636.41

ACCOUNT CLASSIFICATION EX06 - Other	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	BUDGET LESS EXPENSES	% USED	YEARS	LAST Y-T-D EXPENDITURES
0500-0000	BUDGET BAL	.00	.00	.00	.00	.00	.00	+++		.00

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	YEARS	LAST
981-0001	DEPRECIATN	.00	.00	.00	.00	.00	.00	0%	+++	.00
Other TOTALS	:	.00	.00	.00	.00	.00	.00	0%	+++	.00

ACCOUNT CLASSIFICATION EX07 - Transfer To Other Funds

9999-0001	Interfund	.00	.00	.00	.00	.00	.00	0%		.00
XferToolhr	TOTAL :	.00	.00	.00	.00	.00	.00	0%		.00

Sub-Dept. TOTALS : 2562686.00 149500.00 2712186.00 221341.74 344625.00 678332.56 1689228.44 38% 645702.70

Department TOTALS : 2562686.00 149500.00 2712186.00 221341.74 344625.00 678332.56 1689228.44 38% 645702.70

Fund TOTALS : 2562686.00 149500.00 2712186.00 221341.74 344625.00 678332.56 1689228.44 38% 645702.70

Fund 0121 - BRIDGE MATCHING FUND
Department 0055 - COUNTY HIGHWAY

Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCT'N

ACCOUNT CLASSIFICATION EX01 - Salaries

0503-0001	FULL-TIME	200243.00	.00	200243.00	12157.52	.00	26016.28	13%		22117.65
0516-0001	SEASON EMP	4000.00	.00	4000.00	.00	.00	1419.69	0%		.00
0526-0001	OT PAY	12000.00	.00	12000.00	555.72	.00	10580.31	12%		1363.09
0527-0001	INCENT PAY	1000.00	.00	1000.00	.00	.00	1000.00	0%		.00
Salaries TOTALS	:	217243.00	.00	217243.00	12713.24	.00	27435.97	13%		23480.74

ACCOUNT CLASSIFICATION EX02 - Fringe Benefits

0599-0002	EMP MED	.00	.00	.00	.00	.00	.00	0%	+++	.00
Benefits TOTALS	:	.00	.00	.00	.00	.00	.00	0%	+++	.00

ACCOUNT CLASSIFICATION EX04 - Services

0716-0001	MAINT RD/	50000.00	.00	50000.00	.00	.00	9822.38	20%		171.94
0716-0002	ENG/DESIGN	80000.00	.00	80000.00	7259.40	.00	37380.72	47%	+++	21877.93
0760-0001	CONTINGENT	.00	.00	.00	.00	.00	.00	0%		.00
6778-0002	ADM SURCHG	8137.00	.00	8137.00	.00	.00	.00	0%		.00

FINANCIAL MANAGEMENT
 BUDGET PERFORMANCE REPORT

Month End Date: 4/28/2004

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH BUDGET TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	YEARS Y-T-D EXPENDITURES	LAST
784-0003	LITIGATION	.00	.00	.00	.00	.00	.00	0%	.00	.00
Services TOTALS :	138137.00	.00	138137.00	7259.40	.00	47203.10	90933.90	34%	22049.87	

ACCOUNT CLASSIFICATION	EX05 - Capital	EX06 - Other
809-0001	DON'T USE	.00
810-0001	RD/BR/CLVT	.00
820-0001	RIGHTOFWAY	.00
Capital TOTALS :	1091620.00	1091620.00

ACCOUNT CLASSIFICATION	EX07 - Transfer To Other Funds
500-0000	BUDGET BAL
Other TOTALS :	.00

9999-0001	Interfund	.00	.00	.00	.00	.00	.00	0%	.00
XferToOther TOTAL :	.00	.00	.00	.00	.00	.00	.00	0%	.00
Sub-Dept. TOTALS :	1447000.00	.00	1447000.00	19972.64	.00	52505.91	1394494.09	4%	54084.25
Department TOTALS :	1447000.00	.00	1447000.00	19972.64	.00	52505.91	1394494.09	4%	54084.25

Fund 0122 - MCLEAN COUNTY MATCHING	Fund TOTALS :	1447000.00	.00	1447000.00	19972.64	.00	52505.91	4%	54084.25
Department 0055 - COUNTY HIGHWAY	Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCTION								

ACCOUNT CLASSIFICATION	EX04 - Services								
0716-0002	ENG/DESIGN	20000.00	.00	20000.00	.00	.00	20000.00	0%	.00
0778-0002	ADM SURCHG	8137.00	.00	8137.00	.00	.00	8137.00	0%	.00
0784-0003	LITIGATION	.00	.00	.00	.00	.00	.00	0%	.00
Services TOTALS :	28137.00	.00	28137.00	.00	.00	.00	28137.00	0%	.00

Month End Date: 4/28/2004

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH		Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS		% USED	YEARS Y-T-D	
				TRANSACTIONS	MONTH			YTD EXPENSES	LAST EXPENDITURES			
716-0002	100000.00	.00	100000.00	10522.35	1329.96	.00	17646.64	82353.36	18%	18%	64802.82	
718-0001	4100.00	.00	4100.00	.00	.00	.00	1881.95	2218.05	46%	46%	1532.99	
778-0002	.00	.00	.00	.00	.00	.00	.00	.00	+++	+++	.00	
ADM SURCHG	.00	.00	.00	.00	.00	.00	.00	.00	0%	0%	.00	
CASH SHORT	.00	.00	.00	.00	.00	.00	.00	.00	0%	0%	.00	
TRAVEL EXP	2000.00	.00	2000.00	.00	.00	.00	.00	2000.00	0%	0%	.00	
793-0001	4100.00	.00	4100.00	352.36	.00	.00	1525.40	2574.60	37%	37%	1776.35	
GAS SERVIC												
Services TOTALS :	1010200.00	117161.61	1127361.61	26764.29	18302.11	18302.11	192954.84	916104.66	19%	19%	216367.29	

ACCOUNT CLASSIFICATION EX05 - Capital

0810-0001	RD/BR/CLVT	1677830.00	.00	1677830.00	66290.19	6700.00	.00	234428.40	1443401.60	14%	14%	72119.23
0820-0001	RIGHTOFWAY	150000.00	.00	150000.00	6700.00	.00	100050.00	49950.00	67%	67%	8750.00	
Capital TOTALS :		1827830.00	.00	1827830.00	72990.19	.00	334478.40	1493351.60	18%	18%	80869.23	

ACCOUNT CLASSIFICATION EX06 - Other

0500-0000	BUDGET BAL	.00	.00	.00	.00	.00	.00	.00	.00	0%	0%	.00
Other TOTALS :		.00	.00	.00	.00	.00	.00	.00	.00	0%	0%	.00

Sub-Dept. TOTALS :		3597000.00	117161.61	3714161.61	146579.07	18302.11	771196.07	2924663.43	21%	21%	528007.84
Department TOTALS :		3597000.00	117161.61	3714161.61	146579.07	18302.11	771196.07	2924663.43	21%	21%	528007.84

Fund TOTALS :		3597000.00	117161.61	3714161.61	146579.07	18302.11	771196.07	2924663.43	21%	21%	528007.84
GRAND TOTAL :		8630686.00	266661.61	8897347.61	387893.45	362927.11	1493673.67	7040746.83	21%	21%	1976546.23

ELECTION OPTIONS

FROM Fund : 0120 HIGHWAY
FROM Department : 0055 CO.HIGHWAY
FROM Sub-Dept. : 0056 RD.CONSTR.

THRU Fund : 0123 MOTOR FUEL
THRU Department : 0055 CO.HIGHWAY
THRU Sub-Dept. : 0056 RD.CONSTR.

FROM Account Number : *ALL

THRU Account Number : *ALL

Month End Date : 4/28/2004
Summarize TO Organization : *ALL
Page Break Level : *ALL
Account Type : REVENUE
Budget Balances : ANNUAL
Display Accounts : ACCOUNT NUMBER
Prior Year Balance : YEAR TO DATE

FINANCIAL MANAGEMENT
BUDGET PERFORMANCE REPORT

Month End Date: 4/28/2004

ACCOUNT NUMBER ADOPTED BUDGET BUDGET AMENDMENTS AMENDED MONTH BUDGET TRANSACTIONS Y-T-D REVENUES YTD REVENUES AMENDED BUDGET LESS REVENUES % USED LAST YEARS Y-T-D REVENUES

Fund 0120 - HIGHWAY
Department 0055 - COUNTY HIGHWAY

Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCT'N

ACCOUNT CLASSIFICATION RE01 - Taxes

0401-0001	Gen Proper	1959806.00	.00	1959806.00	.00	2337.59	1957468.41	.00	0%	2380.14
0407-0010	PerPropRep	.00	.00	.00	.00	.00	.00	.00	0%	.00
Taxes TOTALS :		1959806.00	.00	1959806.00	.00	2337.59	1957468.41	.00	0%	2380.14

ACCOUNT CLASSIFICATION RE03 - Intergovernmental

0407-0143	IDOT-GIS	.00	.00	.00	.00	.00	.00	.00	+++	.00
0410-0130	Trans.Plan	47880.00	.00	47880.00	290.00	6215.00	41665.00	.00	13%	6061.48
Intergov. TOTALS :		47880.00	.00	47880.00	290.00	6215.00	41665.00	.00	13%	6061.48

ACCOUNT CLASSIFICATION RE04 - Charges For Services

0410-0010	Const/Main	23000.00	.00	23000.00	.00	.00	23000.00	.00	0%	.00
0410-0015	Engineerin	120000.00	.00	120000.00	.00	.00	120000.00	.00	0%	.00
0410-0022	Labor & Eg	225000.00	.00	225000.00	258.84	3999.84	221000.16	.00	2%	.00
Chgs.Serv. TOTAL :		368000.00	.00	368000.00	258.84	3999.84	364000.16	.00	1%	.00

ACCOUNT CLASSIFICATION RE05 - Interest

0415-0001	Int Invest	7000.00	.00	7000.00	.00	.00	7000.00	.00	0%	.00
Interest TOTALS :		7000.00	.00	7000.00	.00	.00	7000.00	.00	0%	.00

ACCOUNT CLASSIFICATION RE07 - Transfer From Other Funds

0450-0011	Trans Fund	.00	.00	.00	.00	.00	.00	.00	+++	.00
Trans/Other TOTAL :		.00	.00	.00	.00	.00	.00	.00	+++	.00

ACCOUNT CLASSIFICATION RE99 - Miscellaneous

0400-0000	Unappto Fd	.00	.00	.00	.00	.00	.00	.00	+++	.00
0410-0009	Commodity	160000.00	.00	160000.00	14407.52	20532.58	139467.42	.00	13%	16714.51
0410-0035	Unclassifi	5000.00	.00	5000.00	.00	1561.60	3438.40	.00	31%	1554.05

F I N A N C I A L M A N A G E M E N T
BUDGET PERFORMANCE REPORT
Month End Date: 4/28/2004

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D REVENUES	AMENDED BUDGET LESS YTD REVENUES	% USED	LAST YEARS Y-T-D REVENUES
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0450-0001	Sale Asset	15000.00	.00	15000.00	.00	15000.00	0%	3000.00
Misc. TOTALS		180000.00	.00	180000.00	14407.52	22094.18	12%	21268.56

Sub-Dept. TOTALS		2562686.00	.00	2562686.00	14956.36	34646.61	1%	29710.18
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Department TOTALS		2562686.00	.00	2562686.00	14956.36	34646.61	1%	29710.18
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Fund TOTALS		2562686.00	.00	2562686.00	14956.36	34646.61	1%	29710.18
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Fund 0121 - BRIDGE MATCHING FUND
Department 0055 - COUNTY HIGHWAY

Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCTION

ACCOUNT CLASSIFICATION	RE01 - Taxes	Taxes	Gen Proper	PerPropRep	Taxes TOTALS
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0401-0001	Gen Proper	1322000.00	.00	1322000.00	.00	1575.47	0%	1609.83
0407-0010	PerPropRep	.00	.00	.00	.00	.00	0%	.00
Taxes TOTALS		1322000.00	.00	1322000.00	.00	1575.47	0%	1609.83

ACCOUNT CLASSIFICATION	RE03 - Intergovernmental	Intergov. TOTALS
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0407-0022	Spec. Bridg	.00	.00	.00	.00	.00	+++	.00
0410-0095	Sp. Bridge	110000.00	.00	110000.00	2552.82	2552.82	2%	.00
Intergov. TOTALS		110000.00	.00	110000.00	2552.82	2552.82	2%	.00

ACCOUNT CLASSIFICATION	RE05 - Interest	Interest TOTALS
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0415-0001	Int Invest	13000.00	.00	13000.00	.00	.00	0%	.00
Interest TOTALS		13000.00	.00	13000.00	.00	.00	0%	.00

ACCOUNT CLASSIFICATION	RE99 - Miscellaneous	Misc. TOTALS
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0400-0000	Unappro Fd	.00	.00	.00	.00	.00	+++	.00
0410-0035	UnClassifi	2000.00	.00	2000.00	.00	.00	0%	.00
Misc. TOTALS		2000.00	.00	2000.00	.00	.00	0%	.00

ACCOUNT NUMBER ADOPTED BUDGET BUDGET AMENDMENTS AMENDED BUDGET TRANSACTIONS CURRENT MONTH REVENUES Y-T-D REVENUES AMENDED BUDGET LESS REVENUES % USED LAST YEARS Y-T-D REVENUES

Sub-Dept. TOTALS : 1447000.00 .00 1447000.00 2552.82 4128.29 1442871.71 0% 1609.83

Department TOTALS : 1447000.00 .00 1447000.00 2552.82 4128.29 1442871.71 0% 1609.83

Fund TOTALS : 1447000.00 .00 1447000.00 2552.82 4128.29 1442871.71 0% 1609.83

Fund 0122 - MCLEAN COUNTY MATCHING
Department 0055 - COUNTY HIGHWAY

Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCT'N

ACCOUNT CLASSIFICATION RE01 - Taxes

0401-0001 Gen Proper 1017000.00 .00 1017000.00 .00 1213.98 1015786.02 0% 1206.62
0407-0010 PerProprep .00 .00 .00 .00 .00 .00 0% .00

Taxes TOTALS : 1017000.00 .00 1017000.00 .00 1213.98 1015786.02 0% 1206.62

ACCOUNT CLASSIFICATION RE05 - Interest

0415-0001 Int Invest 5000.00 .00 5000.00 .00 5000.00 5000.00 0% .00

Interest TOTALS : 5000.00 .00 5000.00 .00 5000.00 5000.00 0% .00

ACCOUNT CLASSIFICATION RE99 - Miscellaneous

0400-0000 Unapprop Fd 2000.00 .00 2000.00 .00 2000.00 2000.00 0% .00
0410-0035 Unclassifi 2000.00 .00 2000.00 .00 2000.00 2000.00 0% .00

Misc. TOTALS : 2000.00 .00 2000.00 .00 2000.00 2000.00 0% .00

Sub-Dept. TOTALS : 1024000.00 .00 1024000.00 .00 1213.98 1022786.02 0% 1206.62

Department TOTALS : 1024000.00 .00 1024000.00 .00 1213.98 1022786.02 0% 1206.62

Fund TOTALS : 1024000.00 .00 1024000.00 .00 1213.98 1022786.02 0% 1206.62

Fund 0123 - MOTOR FUEL TAX
Department 0055 - COUNTY HIGHWAY

F I N A N C I A L M A N A G E M E N T
BUDGET PERFORMANCE REPORT

Month End Date: 4/28/2004

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	CURRENT MONTH	AMENDED BUDGET TRANSACTIONS	Y-T-D REVENUES YTD REVENUES	AMENDED BUDGET LESS	% USED	LAST YEARS Y-T-D REVENUES
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Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCT'N

ACCOUNT CLASSIFICATION RE01 - Taxes

0407-0020	Co.MFTax	3237000.00	.00	3237000.00	.00	640498.84	2596501.16	20%	855034.44
Taxes TOTALS		3237000.00	.00	3237000.00	.00	640498.84	2596501.16	20%	855034.44

ACCOUNT CLASSIFICATION RE05 - Interest

0415-0001	Int Invest	40000.00	.00	40000.00	.00	591.28	39408.72	2%	6891.18
0415-0100	Int Monymk	.00	.00	.00	.00	.00	.00	+++	.00
0415-0200	Int Sweep	.00	.00	.00	.00	.00	.00	+++	.00
0415-0250	Int M L	.00	.00	.00	.00	15.46	81.24	+++	127.58
0415-0400	Int CD'S	.00	.00	.00	.00	.00	.00	0%	.00
Interest TOTALS		40000.00	.00	40000.00	.00	15.46	672.52	2%	7018.76

ACCOUNT CLASSIFICATION RE07 - Transfer From Other Funds

0450-0011	Trans Fund	.00	.00	.00	.00	.00	.00	+++	.00
Trans/Othr TOTAL		.00	.00	.00	.00	.00	.00	+++	.00

ACCOUNT CLASSIFICATION RE99 - Miscellaneous

0400-0000	Unapppro Fd	300000.00	.00	300000.00	.00	.00	300000.00	0%	.00
0410-0035	UnClassifi	20000.00	.00	20000.00	.00	.00	20000.00	0%	.00
Misc. TOTALS		320000.00	.00	320000.00	.00	.00	320000.00	0%	.00

Sub-Dept. TOTALS	:	3597000.00	.00	3597000.00	.00	15.46	641171.36	18%	862053.20
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Department TOTALS	:	3597000.00	.00	3597000.00	.00	15.46	641171.36	18%	862053.20
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Fund TOTALS	:	3597000.00	.00	3597000.00	.00	15.46	641171.36	18%	862053.20
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GRAND TOTAL	:	8630686.00	.00	8630686.00	.00	17524.64	681160.24	8%	894579.83
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