



EXECUTIVE COMMITTEE AGENDA
Room 400, Government Center

Tuesday, November 9, 2004

4:30 p.m.

1. Call to Order
2. Chairman's Approval of Minutes – October 12, 2004
3. Appearance by Members of the Public
4. Departmental Matters
5. Report of Standing Committees:
 - A. Executive Committee – Chairman Sweeney
 - 1) Items to be Presented for Committee Action:
 - a) REAPPOINTMENTS:

McLean County Extension Board

Bob Nuckolls
8 Scofield Court
Bloomington, IL 61704

McLean County Extension Board

Diane Bostic
907 N. Mitsubishi Motorway
Normal, IL 61761

McLean County Extension Board

P. A. "Sue" Berglund
1019 East Olive St.
Bloomington, IL 61701

**Law and Justice Commission Mobile Team Unit #8
District**

Tari Renner
1016 North Evans
Bloomington, IL 61701

Public Aid Committee

Michael F. Sweeney
8386 Blooming Grove Rd.
Bloomington, IL 61704

**Board for Care and Treatment of Persons with
Developmental Disabilities**

Corliss Tello
10140 Old Sawmill Road
Bloomington, IL 61704

b) APPOINTMENTS:

Emergency Telephone Systems Board

Chief Ted Lyons, Police Chief, City of
Chenoa to fill the unexpired term of retired
Chief Ron Corrie through January, 2006

c) RESIGNATIONS:

None

- d) Request Approval of Proclamation
Declaring the Official Christmas Ornament
For the Town of Normal, the City of
Bloomington, And the County of McLean,
Illinois 1-2
- e) Request Approval to Accept the Grant from the
Office on Violence Against Women for Funding
Under the FY04 Safe Havens: Supervised
Visitation & Safe Exchange Program – County
Administrator's Office 3-14
- f) Request Approval of a Resolution of the McLean
County Board Authorizing and Approving a
Purchase of Services Agreement Between
McLean County and the Children's Foundation
For the Provision and Administration of a
Supervised Visitation and Safe Exchange
Grant Program – County Administrator's Office 15-16

- g) Request Approval of an Intergovernmental Agreement Supporting an Integrated Justice System with the Village of Gridley – Information Services 17-22
- h) Request Approval of Professional Services for Development of Export Tool – (Circuit Clerk’s Civil System Gavel) – Information Services Department 23-24
- i) Review of FY’2005 Recommended Budget (1) County Board – 0001-0001 25-29
- 2) Items to be Presented for Information: 30
 - a) Information Services Status Report
 - b) General Report
 - c) Other

B. Finance Committee – Chairman Sorensen

- 1) Items to be Presented for Committee Action
 - a) Request Approval of an Ordinance Authorizing Execution and Delivery of an Intergovernmental Cooperation Agreement; Assist 2005 Single-Family Mortgage Revenue Bond Program – County Administrator’s Office 31-40
- 2) Items to be Presented to the Board:
 - a) Request Approval of an Amendment to McLean County Revised Code, Chapter 26, Food Service, and Chapter 28, Health and Sanitation. – Health Department
 - b) Request Review of Bids Received and Approval of Public Officials Bonds – Risk Management
 - c) Request for Approval of a Resolution to Establish Rates for Health and Life Insurance Coverage for Fiscal Year 2005 – County Administrator’s Office
 - d) General Report
 - e) Other

C. Justice Committee – Chairman Renner

1) Items to be Presented for Committee Action:

- a) Request Approval of an Interagency Agreement between Mid Central Community Action and the County of McLean, Illinois through the McLean County Sheriff to provide services related to the Multi-Disciplinary Domestic Violence Grant – Sheriff's Department 41
- b) Request Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2004 Combined Annual Appropriation and Budget Ordinance Multi-DV Fund 0160 – Sheriff's Department 0029 42-44
- c) Request Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2004 Combined Annual Appropriation and Budget Ordinance – Sheriff's Department 0029 45
- d) Request Approval of an Emergency Appropriation Ordinance Amending The McLean County Fiscal Year 2004 Combined Annual Appropriation and Budget Ordinance Domestic Violence Grant Fund 0160 -- State's Attorneys Office 0020 46-47

2) Items to be Presented to the Board:

- a) Request Approval to Apply for a Grant from the Women's Sports Foundation in Partnership with the Bloomington Parks And Recreation Department – Juvenile Detention Center
- b) Request Approval of Amendment of Work Order Number 13 for Professional Services Agreement with Northrop Grumman Space and Mission Systems, Inc. – Extension of Delivery Date at no Additional Cost – Information Services Department
- c) General Report
- d) Other

- D. Land Use and Development Committee – Chairman Gordon
- 1) Items to be Presented to the Board:
 - a) Request by Alice Gerjets for a Waiver of Preliminary Plan Requirements and a Two Lot Final Subdivision Plat for the Gerjets Subdivision, File No. S-04-17
 - b) Request by Robert Lenz to Reinstate the Preliminary Plan for the Wexford Hills Subdivision, File No. S-00-22
 - c) General Report
 - d) Other
- E. Property Committee – Chairman Bostic
- 1) Items to be Presented to the Board:
 - a) Request Approval of Request for 2004 Approved Vendor List for Janitorial and Paper Supply – Nursing Home
 - b) Request Approval for the State's Attorneys Office to use the former County Auditor's Office space on the Sixth Floor of the Law and Justice Center – Facilities Management
 - c) Request Approval of Relocation of Veterans Assistance Commission to Fourth Floor of McLean County Health Department – Facilities Management
 - d) Request Approval of Lease Agreement Between the County and Veterans Assistance Commission
 - e) Request Approval of Relocation of McLean County Health Department Bio-Terrorism Unit to Third Floor of McLean County Health Department – Facilities Management
 - f) Request Approval of Lease Agreement Between the County and State's Attorneys Child Support Enforcement Division
 - g) Request Approval of Lease Agreement Between the County and the G.E.D. Adult Education Literacy Program
 - h) Request Approval of Lease Agreement Between the County and the Regional Office of Education
 - i) Request Approval of Lease Agreement Between the County and the YWCA of McLean County
 - j) Request Approval of Lease Agreement Between the County and the Children's Advocacy Center

- k) General Report
- l) Other

F. Transportation Committee – Chairman Bass

- 1) Items to be Presented to the Board:
 - a) Request Approval of Audit Report to be Filed with County Board #51 – Township Bridge Program – County Road Districts – 01/01/03 – 12/31/03
 - b) Request Approval of Bridge Engineering Agreement and Petitions:
 - (1) Lexington Road District – Reynolds Bridge Sec 04-21131-00-BR
 - (2) Downs Road District – Milby Bridge Sec 04-14125-00-BR

G. Report of the County Administrator

- 1) Items to be Presented to the Board:
 - a) General Report
 - b) Other

H. Presentation of the Fiscal Year 2005 Recommended Budget

- 1) Consideration of Recommended Fiscal Year 2005 Departmental Budgets:
 - a) Request Consideration and Approval of Departmental Budgets under the Oversight of the Executive Committee – Vice Chairman Sorensen 48
 - b) Request Consideration and Approval of Departmental Budgets under the Oversight of the Finance Committee – Chairman Sorensen 49-52
 - c) Request Consideration and Approval of Departmental Budgets under the Oversight of the Justice Committee – Chairman Renner 52-56
 - d) Request Consideration and Approval of Departmental Budgets under the Oversight of the Land Use and Development Committee – Chairman Gordon 56
 - e) Request Consideration and Approval of Departmental Budgets under the Oversight of the Property Committee – Chairman Bostic 57-59
 - f) Request Consideration and Approval of Departmental Budgets under the Oversight of the Transportation Committee – Chairman Bass 59-60

- | | | |
|----|---|---------|
| 2) | Request Approval of the Fiscal Year 2005 Combined Annual Appropriation and Budget Ordinance, as recommended by the Oversight Committees | 61-105 |
| 3) | Request Approval of the McLean County 2004 Tax Levy Ordinance | 106-111 |
| 4) | Request Approval of the Amendment to the Full Time Equivalent (FTE) Resolution for Fiscal Year 2005 | 112 |
| 5) | Request Approval of the Five Year Capital Improvement Budget, as recommended by the Oversight Committees | |

6. Other Business and Communications

7. Recommend Payment of Bills and Approval of Transfers, if any, to County Board

8. Adjournment

E:\Ann\Agenda\Executive\2004\Exec_November.04



Easter Seals

A friend of the family

October 11, 2004

Michael Sweeney
Chairman, McLean County Board
McLean County Administrative Office
104 W. Front
Bloomington, IL 61701

Dear Chairman Sweeney:

I am writing to you on behalf of Easter Seals in McLean County. We are excited to once again offer to our community a very unique collectible Christmas ornament representing Bloomington, Normal and McLean County.

We are very grateful to you for your past support over the past fourteen years via proclamations declaring the Easter Seal Christmas Ornament the "Official Christmas Ornament of Bloomington-Normal and McLean County." Enclosed you will find a copy of year's past proclamations. We are once again asking for support in this way.

Steven R. Thompson
President & CEO

www.ci.easterseals.com

Peoria Center
507 East Armstrong Ave.
Peoria, Illinois 61603
309.686.1177 phone
309.686.7722 fax

Bloomington Center
303 N. Hershey Road, Suite 2B
Bloomington, Illinois 61704
309.663.8275 phone
309.662.7872 fax

**Timber Pointe
Outdoor Center**
20 Timber Pointe Lane
Hudson, Illinois 61748
309.365.8021 phone
309.365.8934 fax

This year we will be featuring the Constitution Trail, as we believe it is a wonderful representation of the spirit and heritage of our community.

We greatly appreciate your continued support and look forward to your response to this request.

Sincerely,

Katie Simpkins
Special Projects Intern

Enclosure

PROCLAMATION
Declaring the Official Christmas Ornament
For the City of Bloomington, Town of Normal
and McLean County, Illinois

WHEREAS, Easter Seals is offering a Christmas ornament for 2004, its fifteenth year, which features the Constitution Trail; and

WHEREAS, each ornament comes with a numbered limited edition Certificate highlighting the history of the Constitution Trail; and

WHEREAS, all of the proceeds from the sale of the said ornament will benefit the programs and services of Easter Seals in McLean County, including pediatric therapy services as well as programs at Timber Pointe Outdoor Center located at Lake Bloomington; and

WHEREAS, the Easter Seals ornament represents our hope that each and every person who is working to overcome a disability will be given the opportunity to lead an independent and productive life,

NOW, THEREFORE, We, Judy Markowitz, as Mayor of the City of Bloomington, Chris Koos, as Mayor of the Town of Normal and Michael Sweeney, as Chairman of the McLean County Board, do hereby proclaim the ornament to be the official City of Bloomington, Town of Normal and County of McLean Christmas Ornament for 2004 and urge our citizens to support the programs and services of Easter Seals by purchasing one of these limited edition ornaments.

Judy Markowitz
Mayor - Bloomington

Chris Koos
Mayor - Normal

Michael Sweeney
Chairman - McLean County Board

Tracey Covert
City Clerk - Bloomington

Wendy Briggs
City Clerk - Normal

Peggy Ann Milton
County Clerk-McLean



U.S. Department of Justice

Office on Violence Against Women

August 16, 2004

Washington, D.C. 20531

Mr. Michael Sweeney
County of McLean Illinois
104 West Front Street
P.O. Box 2400
Bloomington, IL 61702-2400

Dear Mr. Sweeney:

On behalf of Attorney General John Ashcroft, it is my pleasure to inform you that the Office on Violence Against Women has approved your application for funding under the FY04 Safe Havens: Supervised Visitation & Safe Exchange Program in the amount of \$347,567 for County of McLean Illinois. This award provides the opportunity for recipients to develop and strengthen effective responses to violence against women. This grant award supports supervised visitation and safe exchange options for families with a history of domestic violence, child abuse, sexual assault and stalking.

Enclosed you will find the award package. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact Karen A. Joyce-McMahon at (202) 353-4331. For financial questions, contact the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or by email at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Diane M. Stuart".

Diane M. Stuart
Director, Office on Violence Against Women

Enclosures



U.S. Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

August 16, 2004

Mr. Michael Sweeney
County of McLean Illinois
104 West Front Street
P.O. Box 2400
Bloomington, IL 61702-2400

Dear Mr. Sweeney:

Congratulations on your recent award. Because you have submitted Certified Assurances that your agency is in compliance with applicable civil rights laws, this office has determined that you have met this requirement in the Department of Justice regulations governing recipients of Federal financial assistance (see 28 C.F.R. section 42.204, Applicants' Obligations). As Director of the Office for Civil Rights (OCR), Office of Justice Programs, I would like to offer you my assistance in completing the conditions of these Assurances, specifically Nos. 13, 14, and 15, as the grant goes forward.

As you know, equal opportunity for the participation of women and minority individuals in employment and services provided under programs and activities receiving Federal financial assistance is required by law. Therefore, if there has been a federal or state court or administrative agency finding of discrimination against your agency, please forward a copy of such order or consent decree, as required by Assurance No. 14, to OCR at the U.S. Department of Justice, Office of Justice Programs, Office for Civil Rights, 810 Seventh Street, N.W., Room 8136, Washington, D.C. 20531.

Additional Instructions For Grantees Receiving \$500,000 Or More:

1. In accordance with Assurance No. 15, each grantee that receives \$500,000 or more (or \$1,000,000 in an 18- month period), and has 50 or more employees, must **submit** an Equal Employment Opportunity Plan (EEOPlan) within 60 days from the date of this letter to OCR at the above address.
2. Alternatively, the grantee may choose to complete an EEO Short Form, in lieu of sending its own comprehensive EEOPlan, and return it to OCR within 60 days of the date of this letter. This easy-to-follow EEO Short Form reduces paperwork and preparation time considerably and will ensure a quicker OCR review and approval. The Seven-Step Guide to the Design and Development of an EEOPlan will assist you in completing this requirement. The Seven-Step Guide and EEO Short Form may be downloaded from OCR's home page on the Internet (<http://www.ojp.usdoj.gov/ocr/>).
3. Please be reminded that the above requirements apply to primary grantees and to each of their subgrantees or contractors that meet the criteria outlined in this letter. Therefore, all primary grantees should apprise subgrantees of these responsibilities and those meeting the criteria should send their EEOPlans or EEO Short Forms directly to the Office for Civil Rights within 60 days of the date of their award.

¹ If you have already submitted an EEOPlan as part of another award from the Office of Justice Programs (OJP) or the Office of Community Oriented Policing Services (COPS) within the past two years, or if you have certified that no EEOPlan is required, it is not necessary for you to submit another at this time. Simply send a copy of the letter you received from OC

NOTE: If agency has under 50 employees, regardless of amount of award, no EEOP is required; however, grantee must return applicable portion of Certification Form to OCR within 60 days. This Certification Form may also be downloaded from OCR's home page on the Internet.

PURSUANT TO THE SPECIAL CONDITION REGARDING EEOPs GOVERNING THIS AWARD, RECIPIENT ACKNOWLEDGES THAT FAILURE TO SUBMIT AN ACCEPTABLE EEOP IS A VIOLATION OF ITS CERTIFIED ASSURANCES AND MAY RESULT IN SUSPENSION OF DRAWDOWN OF FUNDS UNTIL EEOP HAS BEEN APPROVED BY THE OFFICE FOR CIVIL RIGHTS.

Additional Instructions For Grantees Receiving \$25,000 Or More, But Under \$500,000:

4. Pursuant to Department of Justice regulations, each grantee that receives \$25,000 or more and has 50 or more employees is required to maintain an Equal Employment Opportunity Plan (EEOP) on file for review by OCR upon request. (However, if the grantee is awarded \$1,000,000 in an eighteen (18) month period, it must submit an acceptable EEOP to OCR.) Please complete the applicable section of the Certification Form and return it to OCR within 60 days of the date of this letter.

NOTE: If agency has under 50 employees, regardless of amount of award, no EEOP is required; however, grantee must return applicable portion of Certification Form to OCR within 60 days.

Additional Instructions For Grantees Receiving Under \$25,000:


5. A recipient of under \$25,000 is not required to maintain or submit an Equal Employment Opportunity Plan (EEOP) in accordance with Assurance No. 15. No Certification is required.

Instructions for All Grantees:

6. In addition, all recipients, regardless of their type, the monetary amount awarded, or the number of employees in their workforce, are subject to the prohibitions against discrimination in any funded program or activity. Therefore, OCR investigates complaints by individuals or groups alleging discrimination by a recipient of OJP funding; and may require all recipients, through selected compliance reviews, to submit data to ensure their services are delivered in an equitable manner to all segments of the service population and their employment practices are in compliance with equal employment opportunity requirements.

If you have any questions, please call OCR at (202) 307-0690. Additional information and technical assistance on the civil rights obligations of grantees can be found at: <http://www.ojp.usdoj.gov/oct/>.

Sincerely,



Michael L. Alston
Acting Director, Office for Civil Rights

cc: Grant Manager
Financial Analyst

²The employment practices of certain Indian tribes are not covered by Title VII of the Civil Rights Act of 1964, 4



U.S. Department of Justice

Office of Justice Programs

Office of Comptroller

Washington, D.C. 20531

Mr. Michael Sweeney
County Board Chairman
104 West Front Street
P.O. Box 2400
Bloomington, IL 61702 - 2400

Reference Grant Number: 2004-CW-AX-0006

Dear Mr. Sweeney:

I am pleased to inform you that my office has approved the following budget categories for the aforementioned grant award in the cost categories identified below:

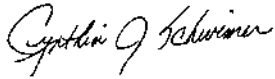
Category	BUDGET
PERSONNEL	\$0
FRINGE BENEFITS	\$0
TRAVEL	\$0
EQUIPMENT	\$0
SUPPLIES	\$0
CONSTRUCTION	\$0
CONTRACTUAL	\$347,567
OTHER	\$0
TOTAL DIRECT COST	\$347,567
INDIRECT COST	\$0
TOTAL PROJECT COST	\$347,567
Federal Funds Approved:	\$347,567
Non-Federal Share:	\$0

If you have questions regarding this award, please contact:

- Program Questions, Karen A. Joyce-McMahon, Program Manager at (202) 353-4331; and
- Financial Questions, the Office of the Comptroller, Customer Service Center(CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,



Cynthia J. Schwimer
Comptroller



U.S. DEPARTMENT OF JUSTICE

**Office on Violence
Against Women**

Grant

PAGE 1 OF 4

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) County of McLean Illinois 104 West Front Street P.O. Box 2400 Bloomington, IL 61702-2400		4. AWARD NUMBER: 2004-CW-AX-0006	
		5. PROJECT PERIOD: FROM 10/01/2004 TO 09/30/2006 BUDGET PERIOD: FROM 10/01/2004 TO 09/30/2006	
1A. GRANTEE IRS/VENDOR NO. 376001568		6. AWARD DATE 08/16/2004	7. ACTION Initial
		8. SUPPLEMENT NUMBER	
		9. PREVIOUS AWARD AMOUNT	\$ 0
3. PROJECT TITLE FY04 Safe Havens: Supervised Visitation & Safe Exchange Program		10. AMOUNT OF THIS AWARD	\$ 347,567
		11. TOTAL AWARD	\$ 347,567
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under 42 USC 14041a			
15. METHOD OF PAYMENT PAPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Diane M. Stuart Director, Office on Violence Against Women		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Michael Sweeney County Board Chairman	
17. SIGNATURE OF APPROVING OFFICIAL <i>Diane M. Stuart</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X A CW 29 00 00 347567		21. CW04D00015	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



U.S. DEPARTMENT OF JUSTICE
**Office on Violence
Against Women**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 4

PROJECT NUMBER 2004-CW-AX-0006

AWARD DATE 08/16/2004

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OVW.
5. The Director of OVW, upon a finding that there has been substantial failure by the grantee to comply with applicable laws, regulations, and/or the terms and conditions of the grant or cooperative agreement, will terminate or suspend until the Director is satisfied that there is no longer such failure, all or part of the grant or cooperative agreement, in accordance with the provisions of sections 802 and 803 of title 1 of the Omnibus Crime Control and Safe Streets Act and 28 CFR Part 18, as applicable mutatis mutandis.
6. The grantee agrees to comply with all relevant statutory and regulatory requirements including, but not limited to, the Violence Against Women Act of 1994, P. L. 103-322, the Violence Against Women Act of 2000, P. L. 106-386, the Safe Streets Act, 42 U.S.C 3711 et seq., and STOP Violence Against Women Formula and Discretionary Grants Program Final Rule, 28 CFR Part 90.
7. Under the Government Performance and Results Act (GPRA) and VAWA 2000, grantees are required to collect and maintain data that measure the effectiveness of their grant-funded activities. Accordingly, the grantee agrees to submit semi-annual electronic progress reports on program activities and program effectiveness measures. Information that grantees must collect under GPRA and VAWA 2000 includes, but is not limited to: 1) number of persons served; 2) number of persons seeking services who could not be served; 3) number of supervised visitation and exchange centers supported by the program; 4) number of supervised visits between parents and children; and 5) number of supervised exchanges between parents and children.
8. The grantee agrees to submit semiannual progress reports that describe project activities during the reporting period. Progress reports must be submitted within 30 days after the end of the reporting periods, which are January 1-June 30 and July 1 - December 31 for the duration of the award. Future awards may be withheld if progress reports are delinquent. Beginning in 2004, grantees are required to submit this information online, through the Grants Management System (GMS), on the new semi-annual progress report for the relevant OVW grant programs.



U.S. DEPARTMENT OF JUSTICE

Office on Violence
Against Women

AWARD CONTINUATION
SHEET
Grant

PAGE 3 OF 4

PROJECT NUMBER 2004-CW-AX-0006

AWARD DATE 08/16/2004

SPECIAL CONDITIONS

9. A final report, which provides a summary of progress toward achieving the goals and objectives of the award, significant results, and any products developed under the award, is due 120 days after the end of the award. Future awards may be withheld if the final report is delinquent. The Final Progress Report should be submitted through the Office of Justice Programs Grants Management System with the Report Type indicated as "Final".
10. The grantee agrees that grant funds will not support activities that may compromise victim safety, such as: pre-trial diversion programs or the placement of offenders charged with crimes of domestic violence in such programs; mediation, couples counseling, family counseling or any other manner of joint victim-offender counseling; mandatory counseling for victims of domestic violence; forcing the victims to testify against their abusers; or the placement of perpetrators of domestic violence in anger management programs.
11. The grantee agrees to submit one copy of all reports and proposed publications funded by this agreement not less than twenty (20) days prior to public release, publication, or distribution for OVW review.
12. All materials and publications (written, visual, or sound) resulting from award activities shall contain the following statements: "This project was supported by Grant No. _____ awarded by the Office on Violence Against Women, U.S. Department of Justice. The opinions, findings, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the Department of Justice, Office on Violence Against Women.
13. The grantee agrees that grant funds will be used to support services for supervised visitation and safe visitation exchange of children by and between custodial and non-custodial parents. The grantee agrees that funds will not be used to support visitation or exchange of children in foster care, kinship care, or protective custody of courts or social service agencies.
14. The grantee agrees that funds will not be used to provide offsite or overnight visitation services. Offsite visitation includes, but is not limited to, any visit or exchange between a child and a non-custodial parent that occurs outside the premises of the visitation center. Overnight visitation includes, but is not limited to any visit or exchange between a child and a non-custodial parent that occurs after or between the normal operating hours of the visitation center.
15. The grantee agrees that if fees are charged for use of programs or services, any fees charged must be based on the income of the individuals using the programs or services, unless otherwise provided by court order.
16. The grantee agrees to develop adequate security measures, including but not limited to, adequate facilities, procedures, and personnel capable of preventing violence, for the operation of supervised visitation programs or safe visitation exchange.
17. Supervised Visitation Grant Program grantees are required to develop formal affiliations with organizations that will be able to provide services and consultation to the programs in their work with children and parents. Accordingly, grantees must establish an advisory board which includes experts in the following fields: child abuse and neglect, mental health, batterer's intervention, law enforcement, child protection services, and advocacy for victims of domestic violence and sexual assault.



U.S. DEPARTMENT OF JUSTICE

**Office on Violence
Against Women**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 4 OF 4

PROJECT NUMBER 2004-CW-AX-0006

AWARD DATE 08/16/2004

SPECIAL CONDITIONS

18. Grant funds shall be used to support supervised visitation and safe visitation exchange of children by and between parents in situations involving domestic violence, child abuse, sexual assault, or stalking. In accordance with 42 USC 10420, the grantee may not use grant funds to support individual counseling, family counseling, parent education, support groups or therapeutic supervision. The grantee may not mandate victims to parent education or other program services.
19. The grantee agrees to submit to OVW for review and approval, written policies and procedures for case selection and termination; standards by which supervised visitation and/or safe exchanges will occur; security measures; and fees charged to individuals for use of program services.
20. The grantee agrees to allocate project funds as designated by the Office on Violence Against Women for allowable costs to participate in OVW-sponsored technical assistance. Funds designated for OVW-sponsored technical assistance may not be used for any other purpose without prior approval of OVW. Technical assistance includes, but is not limited to, peer-to-peer consultations, focus groups, mentoring site visits, conferences and workshops conducted by OVW-designated technical assistance providers or OVW-designated consultants and contractors.
21. The grantee will provide the Office on Violence Against Women (OVW) with the agenda for any training seminars, workshops, or conferences not sponsored by OVW that project staff propose to attend using grant funds. The grantee must receive prior approval from OVW before using OVW grant funds to attend any training, workshops, or conferences not sponsored by OVW. To request approval, grantees must submit a letter of request to OVW with a copy of the event's brochure, curriculum and/or agenda, a description of the hosts or trainers, and an estimated breakdown of costs. The letter of request should be submitted to OVW not less than 20 days before registration for the event is due. Approval to attend non-OVW sponsored programs will be given on a case by case basis.
22. Approval of this award does not indicate approval of any consultant rate in excess of \$450 per day. A detailed justification must be submitted to and approved by the OVW Director prior to obligation or expenditure of such funds.
23. The grantee agrees to submit for OVW review and approval any anticipated addition of, removal of, or change in collaborating partner agencies or individuals who are signatories of the Memorandum of Understanding, and if applicable, the Internal Memorandum of Agreement.



U.S. DEPARTMENT OF JUSTICE

Office on Violence
Against Women

**GRANT MANAGER'S MEMORANDUM, PT. I:
PROJECT SUMMARY**

Grant

PROJECT NUMBER

2004-CW-AX-0006

PAGE 1 OF 1

This project is supported under 42 USC 14041a

1. STAFF CONTACT (Name & telephone number)

Karen A. Joyce-McMahon
(202) 353-4331

2. PROJECT DIRECTOR (Name, address & telephone number)

Walter Lindborg
Assistant County Administrator
104 W. Front St.
PO Box 2400
Bloomington, IL 61702-2400
(309) 888-5110

3a. TITLE OF THE PROGRAM

FY04 Safe Havens: Supervised Visitation & Safe Exchange Program

3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)

4. TITLE OF PROJECT

FY04 Safe Havens: Supervised Visitation & Safe Exchange Program

5. NAME & ADDRESS OF GRANTEE

County of McLean Illinois
104 West Front Street P.O. Box 2400
Bloomington, IL 61702-2400

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2004 TO: 09/30/2006

8. BUDGET PERIOD

FROM: 10/01/2004 TO: 09/30/2006

9. AMOUNT OF AWARD

\$ 347,567

10. DATE OF AWARD

08/16/2004

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Safe Havens: Supervised Visitation and Safe Exchange Grant Program (Supervised Visitation Program) was authorized as a two- year pilot program under the Violence Against Women Act of 2000 to increase supervised visitation and exchange options for families with a history of domestic violence, child abuse, sexual assault or stalking. Eligible applicants for the program include states, Indian tribal governments, and units of local government. By statute, projects funded under the Supervised Visitation Program must demonstrate expertise in the area of family violence, provide a sliding fee scale for clients, demonstrate adequate security measures, and prescribe standards and protocols by which supervised visitation or safe exchanges will occur.

The County of McLean, in collaboration with the Family Visitation Center, will continue to provide a safe place to conduct visitations or exchanges of children in cases where the threat or use of violence is prevalent (domestic violence, child abuse, sexual assault and stalking cases). To achieve their goals of enhancing protective factors while reducing risk factors, ensuring victim safety and holding offenders accountable, the Family Visitation Center will: 1) expand operating hours and increase staff to continue to provide supervised visits and exchanges, serving up to 160 families annually; 2) expand services for limited English proficiency clients, specifically Latinos by contracting with a Spanish-speaking consultant; 3) provide referrals to victim services agencies as necessary, including to create and support safety plans; and 4) increase community collaboration by providing training for the local American Bar Association and the local Medical Association, law enforcement, judicial and State's Attorney's office personnel.

NC/NCF



U.S. Department of Justice

Office on Violence Against Women

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Jeanne Stanek, Administrative Officer

Subject: Categorical Exclusion for County of McLean Illinois

The Safe Havens: Supervised Visitation and Safe Exchange Grant Program (Supervised Visitation Program) was authorized as a two- year pilot program under the Violence Against Women Act of 2000 to increase supervised visitation and exchange options for families with a history of domestic violence, child abuse, sexual assault or stalking. Eligible applicants for the program include states, Indian tribal governments, and units of local government. By statute, projects funded under the Supervised Visitation Program must demonstrate expertise in the area of family violence, provide a sliding fee scale for clients, demonstrate adequate security measures, and prescribe standards and protocols by which supervised visitation or safe exchanges will occur.

None of the following activities will be conducted either under the OJP federal action or a related third party action:

1. New construction
2. Any renovation or remodeling of a property either (a) listed on or eligible for listing on the National Register of Historic Places or (b) located within a 100-year flood plain.
3. A renovation which will change the basic prior use of a facility or significantly change its size.
4. Research and technology whose anticipated and future application could be expected to have an effect on the environment.
5. Implementation of a program involving the use of chemicals. Consequently, the subject federal action meets OJP's criteria for a categorical exclusion as contained in paragraph 4.(b) of Appendix D to Part 61 of the Code of Federal Regulations. Additionally, the proposed action is neither a phase nor a segment of a project which when viewed in its entirety would not meet the criteria for a categorical exclusion.

RESOLUTION OF THE McLEAN COUNTY BOARD
AUTHORIZING AND APPROVING A
PURCHASE OF SERVICES AGREEMENT
BETWEEN McLEAN COUNTY AND
THE CHILDREN'S FOUNDATION
FOR THE PROVISION AND ADMINISTRATION OF A
SUPERVISED VISITATION AND SAFE EXCHANGE GRANT PROGRAM

WHEREAS, McLean County has applied under 42 USC 10420 to the U.S. Department of Justice, Office of Justice Programs to continue the Safe Havens: Supervised Visitation and Safe Exchange Grant Program; and,

WHEREAS, McLean County has received notification of a second grant award in the amount of \$347,567.00 for the provision and administration of a Supervised Visitation and Safe Exchange Program; and,

WHEREAS, McLean County wishes to continue the Purchase of Services Agreement with The Children's Foundation, 403 South State Street, Bloomington, Illinois, to provide and administer a Supervised Visitation and Safe Exchange Program, in accordance with the requirements and conditions of the grant award; and,

WHEREAS, The Children's Foundation is willing to undertake the responsibility for providing and administering a Supervised Visitation and Safe Exchange Program, in accordance with the requirements and conditions of the grant award; now, therefore,

BE IT RESOLVED by the McLean County Board as follows:

- (1) The McLean County Board hereby authorizes and approves a Purchase of Services Agreement with The Children's Foundation, 403 South State Street, Bloomington, Illinois, to provide and administer a Supervised Visitation and Safe Exchange Program, in accordance with the requirements and conditions of the grant award.
- (2) The Children's Foundation hereby agrees to enter into a Purchase of Services Agreement with McLean County and, pursuant to the Purchase of Services Agreement, to provide and administer a Supervised Visitation and Safe Exchange Program, in accordance with the requirements and conditions of the grant award.
- (3) The Safe Havens: Supervised Visitation and Safe Exchange Grant Program agreement is hereby incorporated by reference as a part of this Resolution and as a part of the Purchase of Services Agreement between McLean County and The Children's Foundation.

(2)

- (4) The County Administrator is hereby authorized to negotiate a Purchase of Services Agreement with The Children's Foundation to provide and administer a Supervised Visitation and Safe Exchange Program, in accordance with the requirements and conditions of the grant award.
- (5) The County Clerk is hereby requested to forward a certified copy of this Resolution to the County Auditor's Office, County Treasurer's Office, State's Attorney's Office and the County Administrator's Office.

ADOPTED by the McLean County Board this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board



INFORMATION SERVICES

(309) 888-5100 FAX (309) 888-5209

104 W. Front, Room 702 P.O. Box 2400

Bloomington, Illinois 61702-2400

**Request for Approval
Of Intergovernmental Agreement with Gridley**

To the Honorable Members of the Executive Committee:

Information Services is requesting approval of an intergovernmental agreement governing an integrated justice System with the village of Gridley.

The intergovernmental is similar to those already in place with most entities.

Information Services respectfully requests the approval of the attached intergovernmental agreement.

I'll be happy to answer any questions you may have.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Craig Nelson", is written over a horizontal line.

Craig Nelson
Director, Information Services.

INTERGOVERNMENTAL AGREEMENT BETWEEN
THE VILLAGE OF GRIDLEY AND McLEAN COUNTY
TO IMPLEMENT AND SUPPORT AN INTEGRATED
JUSTICE INFORMATION SYSTEM

WHEREAS, the Village of Gridley (hereinafter the Village) is a municipal corporation and pursuant to Article VII, Section 10, of the Illinois Constitution is permitted to enter into Intergovernmental Agreements to obtain or share services with the County; and

WHEREAS, Gridley County (hereinafter the County) is a body politic and corporate and pursuant to Article VII, Section 10, of the Illinois Constitution is permitted to enter into Intergovernmental Agreements to obtain or share services with the Village; and

WHEREAS, the Village and the County deem it to be in the best interests of the citizens of all of McLean County to enter into an Intergovernmental Agreement which sets forth the cooperative efforts and understandings that can be provided by the Village and the County to implement and support an Integrated Justice Information System (hereinafter the IJIS) which will provide essential law enforcement information and services to the Village and the County; now, therefore

IT IS HEREBY AGREED AS FOLLOWS:

The County shall:

1. Be responsible for the initial IJIS software and upgrade costs, as well as any future system wide upgrades or enhancements, in consideration of the Village agreeing to utilize the IJIS for entry of all Village police incident crime reports.
2. Provide system administration, network administration, database administration and security administration to support the IJIS software and database.
3. Control any changes to the IJIS software. To enhance the cooperative work effort between the Village and the County, along with representatives of other system users, an IJIS Work Group consisting of representatives from the County, other system users and the Village shall be appointed to review, approve, and prioritize any fixes and enhancements to the IJIS software and database and then to see that the updated IJIS software is distributed to all IJIS users.
4. Provide the following levels of service on a best effort basis:

Page 2

The IJIS software and database will be available at a 95% level, 7 days per week, 24 hours per day.

The IJIS software and database will be available 7 days per week, 24 hours per day with the exception of two (2) hour maintenance segments of a two (2) hour duration each scheduled monthly with advance notice to the IJIS Work Group.

When it is necessary to upgrade the operating system and/or the ORACLE software and/or the database, it may be necessary to use an alternate system which may have less functional capability than IJIS.

Catastrophes such as hardware failure and/or loss of power beyond the capacity of the universal power supply can and will occur. Availability and restoration of the IJIS will be provided as soon as possible.

No liability will be attributed to the County for not meeting the above service levels unless failure of system is caused by negligent acts or omissions of the County or failure on the part of the County to properly maintain those components of the system under its obligation to maintain. If the County or its employees are negligent, then damages recoverable by the Village will be limited to actual damages incurred. The County shall, upon request, provide the Village with evidence of general liability insurance coverage in the minimum amount of \$1 million per occurrence.

5. Provide an IJIS Master Name Records function which will include name collapse, delete and expungements of master name entries.
6. Protect all data and software applications from unauthorized access, accidental disclosure, modification, and/or destruction and release data only in accordance with law.

The Village shall:

1. Be responsible for the cost, installation, and maintenance of the computer hardware and communication networks required to access the IJIS software application and database.
2. Be responsible for the cost of installation and maintenance of the IJIS software updates which are solely requested by the Village. This includes the updated required versions of the IJIS application software, the operating system software, and/or any support software.

Page 3

3. Appoint at least one IIS Security Administrator who shall be responsible for assigning and/or changing "passwords" and user identifications and, whenever necessary, defining user roles and responsibilities.

Provide and be responsible for maintenance telecommunication lines with a minimum data transmission speed of 56 kbs to provide communications to/from the County. Where communication is initiated by the Village at a slower speed, the County reserves the right, at the sole discretion of its database administrator, to terminate the communication where that communication is or may be causing a negative impact upon the performance of the database or the system. The approach to the best pricing and payments for the communications links will be addressed outside of this Agreement.

5. Agree that the IIS software is proprietary software which has been developed and licensed by TRW Technologies, Inc., 1999 Broadway, Suite 2000, Denver, Colorado 80202, for use by the County.
6. Agree, as an IIS user, not to disclose, copy, or change the IIS software application or content to any other person, entity, municipality, or corporation, and to refrain from willfully damaging or losing data contained within the database, except as may be required by law.
7. No liability will be attributed to the Village for not meeting its obligations hereunder unless failure is caused by negligent acts or omissions of the Village or the failure of the Village to properly maintain those components of the system under its obligation to maintain. If the Village or its employees are negligent, then damages recoverable by the County will be limited to actual damages incurred. The Village shall, upon request, provide the County with evidence of general liability insurance coverage in the minimum amount of \$1 million per occurrence.

The Village and the County shall:

1. Agree to utilize the ORACLE Discover ("Ad Hoc" query tool), unless otherwise determined by the IIS Board, to develop and prepare local reports needed by the respective law enforcement agencies.
2. Agree that the IIS software is licensed by TRW Technologies, Inc., 1999 Broadway, Suite 2000, Denver, Colorado 80202, to the County.
3. Agree to implement and enforce the IIS Workstation Security Policy which is attached to this Agreement as Appendix A and, by reference, is hereby incorporated as a part of the Intergovernmental Agreement.

Page 4

The Village and the County agree that:

1. This Intergovernmental Agreement shall be binding upon both parties until and unless amended by agreement of the parties, provided, however, that the County may unilaterally terminate this Agreement with 6 months notice and the Village may unilaterally terminate this Agreement with 6 months notice.
2. In the event either the County or the Village terminates this Agreement, County agrees to provide an electronic transfer of all Village data on the IJIS system, without any charge to the Village. In the event this agreement is terminated by the Village, Village agrees to return all County supplied IJIS software in its possession to the County at the time of such electronic transfer.
3. This Intergovernmental Agreement is subject to the approval of the Village of Gridley and McLean County before it becomes effective.
4. This Intergovernmental Agreement is severable, and the validity or unenforceability of any provision of the Agreement, or any part hereof, shall not render the remainder of this Agreement invalid or unenforceable.
5. This Intergovernmental Agreement shall continue in full force and effect commencing upon the date the last party to this Agreement has signed until such time as it may be amended or revised by the same action that caused its adoption, or terminated as provided above.

Page 5

The Village and the County hereto agree that the foregoing constitutes all of the Agreement and in witness whereof, the parties have affixed their respective signatures and certifications on the dates indicated below.

For the Village of Gridley:

For McLean County:

Brent Kirkton 10/19/04
Brent Kirkton, Mayor
Village of Gridley

Michael F. Sweeney, Chairman
McLean County Board

ATTEST:

ATTEST:

Bonnie Sherrill
Bonnie Sherrill, Village Clerk
Village of Gridley, Illinois

Peggy Ann Milton,
Clerk of the McLean County Board,
McLean County, Illinois

e:annadm@jts.gridley.gov



INFORMATION SERVICES

(309) 888-5100 FAX (309) 888-5209

104 W. Front, Room 702 P.O. Box 2400

Bloomington, Illinois 61702-2400

**Request for Approval
of Professional Services for
Development of Export Tool -
(Circuit Clerk's Civil System Gavel)**

To the Honorable Members of the Executive Committee and the McLean County Board:

Please find attached a fixed price contract for professional consulting services provided by Integrity Solutions. The work to be performed is the development of an export process for the current Civil System used within the office of the Circuit Clerk. This is a necessary step in enabling McLean County to finish converting the Circuit Clerk's office to EJS from the obsolete legacy system currently in use. Integrity Solutions has already provided complete documentation of the system to be exported.

Information Services requires assistance in the mapping and conversion of the data held within this system, and conventional export methods have not proved reliable. The price for the work is \$140/hr, not to exceed \$13,950.

Sufficient monies are currently available in the FY 2004 budget.

Information Services respectfully requests the approval of the attached work order.

I'll be happy to answer any questions you may have.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Craig Nelson", is written over a horizontal line.

Craig Nelson
Director, Information Services.



816 South Eldorado Road, Suite 4
Bloomington, IL 61704

Gavel Data Export Utility

For: McLean County Law & Justice
To: Craig Nelson

Prepared by: Shannon Gerwick, Aaron Reese, Jason Wrage
Date: 11/1/2004

Qty	Part#	Description	Unit Price	Extended
		Professional Services		\$ 13,950.00

The ultimate goal of the Gavel Data Export Utility project is to develop a data translation utility that will extract records from the MicroFocus COBOL based Gavel system to a text format that will be importable into the Aegis system.

The deliverables for this project will include a process that will generate text files from the COBOL data files.

Approximately 100 work hours will be required to produce these deliverables. The hourly rate for this project will be \$140. A 10% discount has been applied to the base rate of \$155 / hour based on the number of hours estimated for this phase of the project.

Terms: Net 15 days

Client Acceptance _____ (date)

Shannon Gerwick
664-8121
sgerwick@integrityts.com

Please sign and fax back to 309-662-6421

McLEAN COUNTY

Fiscal Year 2005 Recommended Budget

	Fund:	General 0001	Department:	County Board 0001	Pages: 1 -- 4
CATEGORY	FY 2003 BUDGET	FY 2004 BUDGET	RECOMMENDED FY 2005 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2004
Revenue	\$ 14,260,317	\$ 14,591,032	\$ 14,984,730	\$ 393,698	2.70%
Salaries	\$ 169,974	\$ 170,085	\$ 135,536	\$ (34,549)	-20.31%
Fringe Benefits	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.00%
Materials & Supplies	\$ 4,000	\$ 4,000	\$ 4,500	\$ 500	12.50%
Contractual	\$ 833,089	\$ 968,089	\$ 1,003,727	\$ 35,638	3.68%
Capital Outlay	\$ 94,900	\$ 112,000	\$ 96,000	\$ (16,000)	-14.29%
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 1,109,963	\$ 1,262,174	\$ 1,247,763	\$ (14,411)	-1.14%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2005 Recommended Budget

Fund: General 0001

Department: County Board 0001

Highlights of the Recommended Budget:

REVENUE:

401.0001 General Property Taxes: This revenue line item account has increased from \$6,806,498.00 in the FY"2004 Adopted Budget to \$6,908,230.00 in the FY"2005 Recommended Budget. The increase in the General Fund Property Tax Levy is based on the final 2003 adjusted Equalized Assessed Valuation of \$2,703,536,784.00. The projected 2004 Equalized Assessed Valuation of \$3,057,000,000.00 reflects a 4.87% increase over the previous year. The adjusted Equalized Assessed Valuation, which is used to compute the tax rate, is projected at \$2,763,845,600.00 which is an increase of 2.23% over the prior year. This increase illustrates the impact of the increase in the Homestead Exemption and the Senior Citizen Exemption on the County's EAV base for computing the property tax rate.

Because of an increase in the Election Judges' Reimbursement revenue line-item account in the County Clerk's budget, the General Fund Property Tax levy can be reduced from \$6,908,230.00 to \$6,906,230.00.

The proposed General Fund property tax levy would result in a tax rate of \$0.24988 per \$100 of equalized assessed valuation. The statutory maximum tax rate is \$0.25000 per \$100 of equalized assessed valuation.

407.0001 Retailers Occupation Tax: This revenue line item account has increased from \$4,979,457.00 in the FY"2004 Adopted Budget to \$5,116,400.00 in the FY"2005 Recommended Budget. This represents a 2.75% increase over the prior year. Year-to-date sales tax receipts through October 31, 2004 total \$4,264,991.02. The projected 2004 sales tax revenue to year-end totals \$5,117,989.22.

(2)

407.0002 State Income Tax: This revenue line item account has increased from \$1,175,500.00 in the FY'2004 Adopted Budget to \$1,205,900.00 in the FY'2005 Recommended Budget. This represents a 2.58% increase over the prior year. Year-to-date State income tax receipts through October 31, 2004 total \$980,445.38. The projected 2004 State income tax revenue to year-end totals \$1,176,534.46.

407.0010 Personal Property Replacement Tax: This revenue line item account has increased from \$800,000.00 in the FY'2004 Adopted Budget to \$915,000.00 in the FY'2005 Recommended Budget. This represents a 14.38% increase over the prior year. Year-to-date personal property replacement tax receipts through October 31, 2004 total \$929,201.73. The total revenue budgeted is based on the letter received from the Illinois Department of Revenue. Every year the Department of Revenue advises the County of the anticipated amount of Personal Property Replacement Tax revenue to be received in the coming fiscal year. The year-to-date revenue includes an additional payment received in January, 2004 that was collected during the State's amnesty program for delinquent tax payments.

404.0007 Safe Havens Federal Grant: This revenue line item account has been included the FY'2005 Recommended Budget to account for the receipt of the Safe Havens Federal Grant funds. The County is the recipient of the grant funding. The Children's Foundation administers the grant and delivers the services that are to be provided pursuant to the terms of the grant agreement.

407.0009 Inheritance Tax Fees: This revenue line item account has been budgeted at the same dollar amount as in the FY'2004 Adopted Budget. Year-to-date inheritance tax fee receipts through October 31, 2004 total \$126,266.35. The year-to-date amount includes an unusually large estate that was received in the Treasurer's Office.

410.0114 Off-Track Betting: This revenue line item account has decreased from \$85,000.00 in the FY'2004 Adopted Budget to \$80,000.00 in the FY'2005 Recommended Budget. This represents a 5.88% decrease over the prior year. Year-to-date off-track betting revenues through October 31, 2004 total \$55,118.30.

450.0011 Transfer from Other Funds: This revenue line item account has increased from \$209,195.00 in the FY'2004 Adopted Budget to \$221,675.00 in the FY'2005 Recommended Budget. This Transfer covers the FICA/Social Security expense and the IMRF expense for the County employees at MetCom. The County's share of the annual operating expense for MetCom is paid from a contract services line item in the County Board's departmental budget (see line item account 777.0017 below).

(3)

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing level in the FY'2005 Recommended Budget.

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2005 Recommended Budget at the same dollar amount as in the FY'2004 Adopted Budget with the following exception:

629.0001 Letterhead/Printed Forms: This line item account has increased from \$1,000.00 in the FY'2004 Adopted Budget to \$1,500.00 in the FY'2005 Recommended Budget. This increase is to cover the cost of purchasing new letterhead/stationary with the Government Center address and any changes that may occur as a result of the November 2004 election.

Contractual Services:

All of the Contractual Services line item accounts have been budgeted in the FY'2005 Recommended Budget at the same dollar amount or less as in the FY'2004 Adopted Budget, with the following exceptions:

706.0001 Contract Services: This line item account is budgeted at \$28,350.00 in the FY'2005 Recommended Budget. This line item account includes the following contractual obligations to be funded during FY'2005: Anderson Legislative Services, labor relations outside counsel, and the County's share of the groundwater monitoring study.

715.0001 Dues and Memberships: This line item account is budgeted at \$6,000.00 in the FY'2005 Recommended Budget. This line item account includes the following Dues and Membership expenses: National Association of Counties (NACo @ \$2,686.00); McLean County Mayor's Association (\$100); and McLean County Chamber of Commerce.

718.0001 Schooling & Conferences: This line item account has increased from \$6,000.00 in the FY'2004 Adopted Budget to \$7,500.00 in the FY'2005 Recommended Budget. This increase is based on a review of last year's actual expenses and the year-to-date expenses as of the date the Recommended Budget was prepared.

(4)

777.0017 Metro McLean County Centralized Communications: This line item account has increased from \$431,024.00 in the FY'2004 Adopted Budget to \$458,520.00 in the FY'2005 Recommended Budget. Pursuant to the Intergovernmental Agreement between the City of Bloomington, Town of Normal, McLean County, and the Emergency Telephone Systems Board, this line item account reflects the County's share of the annual operating expenses for the Metro McLean County Centralized Communications Center, Fund 0452, Department 0030.

777.0018 Safe Havens Grant: This expenditure line item account has been included in the FY'2005 Recommended Budget to account for the expenditure of the Safe Havens Federal Grant funds. The County is the recipient of the grant funding. The Children's Foundation administers the grant and delivers the services that are to be provided pursuant to the terms of the grant agreement.

780.0001 McLean/DeWitt/Livingston R.O.E.: This line item account has increased from \$206,896.00 in the FY'2004 Adopted Budget to \$216,298.00 in the FY'2005 Recommended Budget. Pursuant to the Intergovernmental Agreement between DeWitt County, Livingston County, and McLean County, this increase is based on the County's share of the FY'2005 budget for the McLean/DeWitt/Livingston Regional Office of Education.

Capital Outlay:

840.0001 Purchase of Vehicles: This line item account has decreased from \$112,000.00 in the FY'2004 Adopted Budget to \$96,000.00 in the FY'2005 Recommended Budget. Pursuant to the adopted Resolution Establishing the Budget Policy for Fiscal Year 2005, this line item account includes funding to purchase vehicles for the Sheriff's Department (5-6 police pursuit vehicles) and the Coroner's Office (1 transport van to replace an existing van).



INFORMATION SERVICES

(309) 888-5100 FAX (309) 888-5209

104 W. Front, Room 702 P.O. Box 2400 Bloomington, Illinois 61702-2400

**Information Services Status Report
November 9, 2004**

To the Honorable Members of the McLean County Executive Committee and the McLean County Board:

Following is a brief summary of issues addressed by Information Services since my last report in October.

General Administration:

Conducted Copier/printer bid. – Evaluated the copiers.
(Evaluating with Mr. Lindberg of County Administration.)
Reviewed data mapping progress of Integrity Solutions.
Ordered additional workstations for SAO and Sheriff's office.
Attended Illinois County Information Managers Association mtg.
Ordered new tape backup system for Recorder's office.

Hardware/Network

Windows 2003 Conversion: Converted SAO, working on Nursing Home issues.
Converting Circuit Clerk.

Programming/Database/Web

Provided on-site support to Tazewell County.
Working with Devnet on Property Tax data
Working on ADR and automated citation system in Circuit Clerk's office.

Respectfully submitted,

Craig Nelson

Craig Nelson
Director of McLean County Information Services

RESOLUTION NO. _____

RESOLUTION evidencing the intention of The County of McLean, Illinois, to issue Single Family Mortgage Revenue Bonds and related matters.

WHEREAS, The County of McLean, Illinois (the "Issuer") is a political subdivision duly organized and validly existing under the Constitution and the laws of the State of Illinois; and

WHEREAS, the availability of decent, safe and sanitary housing that most people can afford is essential to retain and increase industrial and commercial activities and relieve conditions of unemployment in The County of McLean, Illinois; and

WHEREAS, the shortage of decent, safe and sanitary housing that most people can afford is not transitory and self-curing; the cost of financing such housing is a major and substantial factor affecting the supply and cost of decent, safe and sanitary housing built by private enterprise; and the revenue bonds provided for in this resolution will substantially lower the cost of such financing; and

WHEREAS, pursuant to the Constitution and the laws of the State of Illinois, and particularly the Local Government Housing Finance Law, 50 *Illinois Compiled Statutes 2000*, 456/1 *et seq.*, as supplemented and amended (the "Act"), the County Board of the Issuer has the power to issue its revenue bonds to aid in financing the cost of mortgage loans for one to four family residences in The County of McLean, Illinois; and

WHEREAS, it is now considered to be necessary and desirable and in the public interest of the residents of The County of McLean, Illinois, for the Issuer to issue its revenue bonds in an amount not to exceed \$300,000,000, for the purpose of financing mortgage loans to low and moderate income persons for one to four family residences in The County of McLean, Illinois; and

WHEREAS, pursuant to the Constitution and the laws of the State of Illinois, and particularly Section 10 of Article VII of the 1970 Constitution of the State of Illinois and 5 *Illinois Compiled Statutes 2000*, 220/1 *et seq.*, as supplemented and amended (the "Intergovernmental Cooperation Act"), units of government may exercise jointly any power which they could individually exercise;

NOW, THEREFORE, Be It Resolved by the County Board of The County of McLean, Illinois, as follows:

SECTION 1. That, in order to provide decent, safe and sanitary housing that persons of low and moderate income in The County of McLean, Illinois, can afford, with the resulting public benefits expected to flow therefrom, it is deemed necessary and desirable for the Issuer to issue its revenue bonds in an aggregate principal amount not to exceed \$300,000,000 (the

"Bonds"), for the purpose of financing mortgage loans to persons of low and moderate income for one to four family residences located in The County of McLean, Illinois.

SECTION 2. That the Issuer will issue the Bonds in an aggregate principal amount not to exceed \$300,000,000 for the aforesaid purposes; that such Bonds shall not constitute an indebtedness, liability, general or moral obligation or a loan of credit of the Issuer, within the meaning of any constitutional or statutory provisions, but will be payable solely from the repayment of the mortgage loans; that neither the faith and credit nor the taxing power of the Issuer will be pledged to the payment of the principal of or interest on the Bonds; and that the Issuer will not have the right or authority to levy taxes to pay the principal of or interest on the Bonds.

SECTION 3. That, pursuant to the Intergovernmental Cooperation Act, the Issuer may choose to issue the Bonds jointly with or on behalf of one or more municipalities if the Issuer so determines, or to have the Bonds issued by another municipality on behalf of the Issuer if the Issuer so determines, such determinations to be made in the best judgment of the County Board Chairman of the Issuer that such a cooperative effort is in the best interests of the Issuer.

SECTION 4. That the Issuer is hereby authorized to apply for a volume cap allocation for calendar year 2005 for the issuance of the Bonds, which volume cap, if granted, will be allocated to the issuance of the Bonds upon the adoption of an ordinance authorizing the issuance of the Bonds.

SECTION 5. That the Issuer hereby agrees to work with Stern Brothers & Co. to underwrite the Bonds and with Chapman and Cutler, as Bond Counsel, in connection with the issuance of the Bonds during calendar year 2005.

SECTION 6. That the County Board Chairman, the County Clerk and all other proper officers, officials, agents and employees of the Issuer are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents and certificates as may be necessary to further the purposes and intent of this resolution, including without limitation to obtain an allocation of unified volume cap.

SECTION 7. That the provisions of this resolution are hereby declared to be separable, and if any section, phrase or provision of this resolution shall for any reason be declared to be invalid, such declaration shall not affect the remainder of the sections, phrases and provisions of this resolution.

SECTION 8. That all ordinances, resolutions or orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby superseded; and that this resolution shall be in full force and effect upon its adoption and approval.

Presented, passed, approved and recorded this ____ day of _____, 2004.

County Board Chairman

[SEAL]

ATTEST:

County Clerk

Ayes:

Nays:

Absent or Not Voting:

SternBrothers&Co.

Investment Banking Since 1917

220 West Huron Street
Suite 500 East
Chicago, Illinois 60610
Tel: 312.664.5656
Fax: 312.664.5650

October 10, 2004

Mr. John Zuenik
Administrator
County of McLean
104 West Front Street
Room 701
Bloomington, Illinois 61701

Re: Assist 2005 First-Time Home Buyer Down Payment Assistance Program

Dear John:

The Assist program is well underway in McLean County. Over the course of the past year, **87 families were able to purchase homes through Assist in McLean County totaling over \$9 million.** We should expect to exceed \$10 million of originations prior to year-end. Several maps plotting the home sales and lists of addresses are enclosed as well as program outlines for the upcoming program.

In anticipation of the 2005 program, enclosed is our standard form of inducement resolution for next year's program. As in prior years, after the resolution is acted on we will take the resolution and a request for volume cap to the Governor's Office in Springfield. We would plan on issuing the 2005 bonds sometime in early March. The city of Aurora will serve as issuer for the group of communities.

Thank you for your continued support of Assist in McLean County, John, and we look forward to working with you and the County in the year to come.

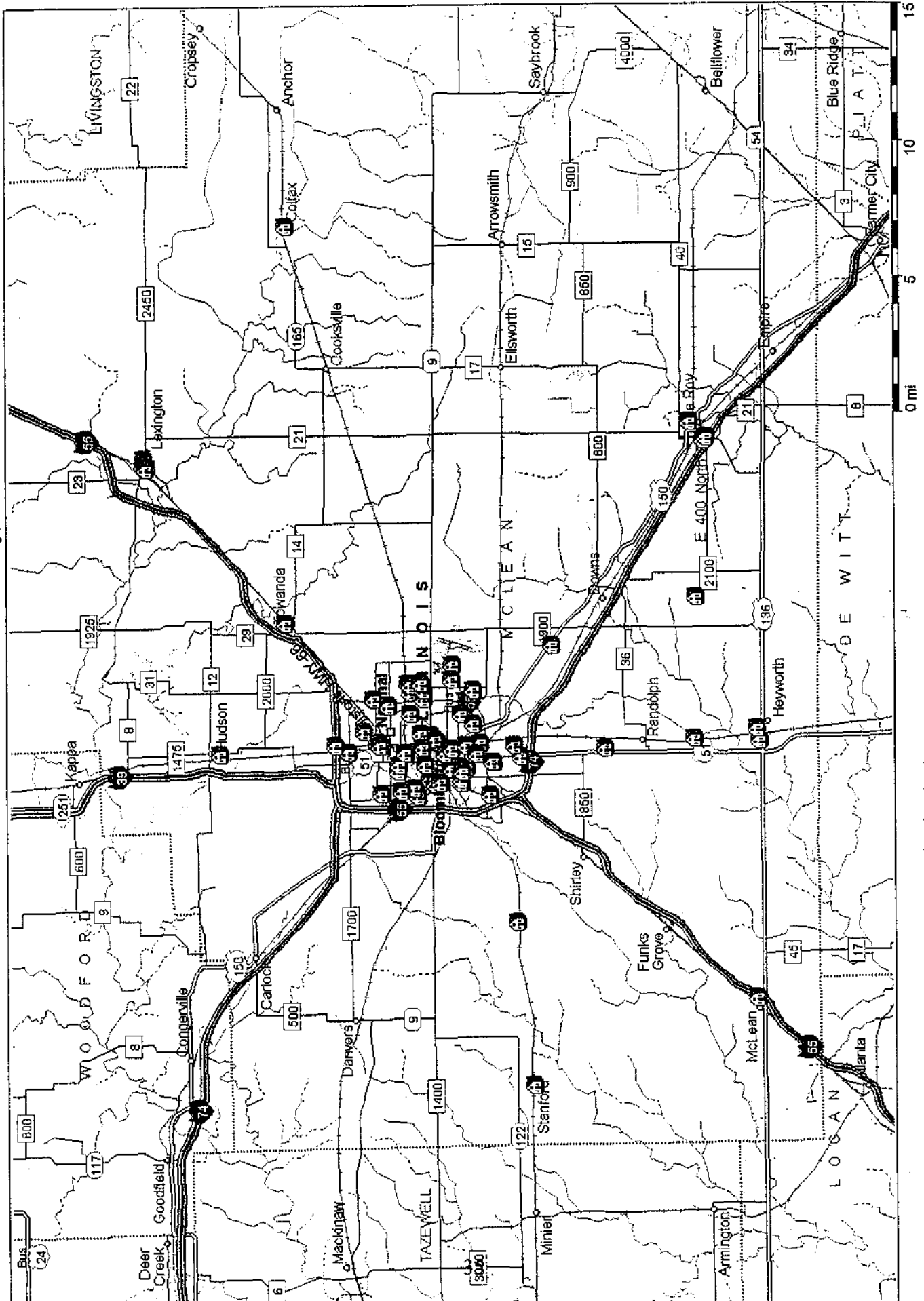
Best Regards,



David S. Rasch
Managing Director

enclosures

Assist Loans in McLean County, Illinois



Copyright © 1998-2003 Microsoft Corp. and/or its suppliers. All rights reserved. <http://www.microsoft.com/streets>
 © Copyright 2002 by Geographic Data Technology, Inc. All rights reserved. © 2002 Navigation Technologies. All rights reserved. This data includes information taken with permission from Canadian authorities © 1991-2002 Government of Canada
 (Statistics Canada and/or Geomatics Canada), all rights reserved.

MCLEAN COUNTY, ILLINOIS
Collateralized Single Family Mortgage Revenue Bonds

Assist First-Time Home Buyer Down Payment Assistance Program Loan Origination

	ADDRESS	CITY	STATE	ZIP	LOAN AMOUNT
1	. 1825 E LINCOLN STREET	BLOOMINGTON	IL	61701	\$89,167.00
2	. 1308 MOUNT VERNON DRIVE	BLOOMINGTON	IL	61704	\$99,114.00
3	. 417 PRISCILLA LANE	BLOOMINGTON	IL	61704	\$102,583.00
4	. 1116 W OAKLAND AVENUE	BLOOMINGTON	IL	61701	\$70,339.00
5	. 810 S ALLIN STREET	BLOOMINGTON	IL	61701	\$98,607.00
6	. 904 S CLINTON	BLOOMINGTON	IL	61701	\$118,653.00
7	. 814 E CHESTNUT STREET	BLOOMINGTON	IL	61701	\$93,037.00
8	. 707 W FRONT STREET	BLOOMINGTON	IL	61701	\$99,547.00
9	. 10967 MEDALION DRIVE	BLOOMINGTON	IL	61704	\$81,250.00
10	. 1415 W LOCUST STREET	BLOOMINGTON	IL	61701	\$94,293.00
11	. 1312 N MORRIS AVENUE	BLOOMINGTON	IL	61701	\$97,237.00
12	. 20 IVEY COURT	BLOOMINGTON	IL	61701	\$113,832.00
13	. 1 OAK PARK ROAD	BLOOMINGTON	IL	61701	\$123,322.00
14	. 829 W OAKLAND AVENUE	BLOOMINGTON	IL	61701	\$113,933.00
15	. 608 W MILL STREET	BLOOMINGTON	IL	61701	\$93,167.00
16	. 1221 GETTYSBURG DRIVE	BLOOMINGTON	IL	61704	\$133,574.00
17	. 325 E LINCOLN STREET	BLOOMINGTON	IL	61701	\$64,401.00
18	. 402 E STEWART STREET	BLOOMINGTON	IL	61701	\$98,123.00
19	. 1716 WILDWOOD ROAD	BLOOMINGTON	IL	61704	\$107,082.00
20	. 1514 N HERSHEY ROAD	BLOOMINGTON	IL	61704	\$98,607.00
21	. 3907 BLUEBELL DRIVE	BLOOMINGTON	IL	61704	\$108,926.00
22	. 2410 ANCOR DRIVE	BLOOMINGTON	IL	61704	\$125,230.00
23	. 116 GINGER CREEK COURT	BLOOMINGTON	IL	61704	\$112,864.00
24	. 1203 W OAKLAND AVENUE	BLOOMINGTON	IL	61701	\$85,350.00
25	. 504 SEMINARY AVENUE	BLOOMINGTON	IL	61701	\$58,829.00
26	. 1916 TRACY DRIVE APT 31	BLOOMINGTON	IL	61704	\$61,812.00
27	. 1940 TRACY DRIVE APT 6	BLOOMINGTON	IL	61704	\$63,472.00
28	. 2106 E OAKLAND AVENUE	BLOOMINGTON	IL	61701	\$106,052.00
29	. 2907 PHEASANT RUN	BLOOMINGTON	IL	61704	\$123,882.00
30	. 3012 ROBERT STREET	BLOOMINGTON	IL	61704	\$72,775.00
31	. 401 N GRIDLEY STREET APT A	BLOOMINGTON	IL	61701	\$96,000.00
32	. 1412 BUNN STREET	BLOOMINGTON	IL	61701	\$86,129.00
33	. 1316 CHALLIS DRIVE	BLOOMINGTON	IL	61704	\$137,950.00
34	. 915 S MASON STREET	BLOOMINGTON	IL	61701	\$89,675.00
35	. 1902 COTTAGE AVENUE	BLOOMINGTON	IL	61701	\$111,256.00
36	. 1109 N STATE STREET	BLOOMINGTON	IL	61701	\$87,188.00
37	. 1515 WILSON STREET	BLOOMINGTON	IL	61701	\$92,669.00
38	. 911 E WALNUT STREET	BLOOMINGTON	IL	61701	\$97,338.00
39	. 3008 GERANIUM AVENUE	BLOOMINGTON	IL	61704	\$120,325.00
40	. 10 MOONSTONE COURT	BLOOMINGTON	IL	61704	\$120,825.00
41	. 9 RISER AVENUE	BLOOMINGTON	IL	61701	\$116,928.00
42	. 707 E FRONT STREET	BLOOMINGTON	IL	61701	\$127,351.00
43	. 10 GENEVA COURT	BLOOMINGTON	IL	61704	\$97,084.00
44	. 14520 MARK LANE	BLOOMINGTON	IL	61704	\$128,143.00
45	. 1616 MARTIN LUTHER KING DRIVE	BLOOMINGTON	IL	61701	\$114,476.00
46	. 1503 N CLINTON BOULEVARD	BLOOMINGTON	IL	61701	\$134,081.00
47	. 1229 BANCROFT DRIVE	BLOOMINGTON	IL	61704	\$137,735.00
48	. 204 W FIFER STREET	COLFAX	IL	61728	\$85,209.00
49	. 115 MALLARD ROAD	DOWNS	IL	61736	\$156,665.00
50	. 202 CONSTITUTION AVENUE	HEYWORTH	IL	61745	\$123,258.00
51	. 304 W CLARKE STREET	HEYWORTH	IL	61745	\$90,193.00
52	. 507 E PEASE STREET	HEYWORTH	IL	61745	\$93,126.00

MCLEAN COUNTY, ILLINOIS
Collateralized Single Family Mortgage Revenue Bonds

Assist First-Time Home Buyer Down Payment Assistance Program Loan Origination

ADDRESS	CITY	STATE	ZIP	LOAN AMOUNT
53 . 506 S MCLEAN STREET	HUDSON	IL	61748	\$96,475.00
54 . 511 E NORTH STREET	LEROY	IL	61752	\$58,464.00
55 . 505 S HEMLOCK STREET	LEROY	IL	61752	\$105,952.00
56 . 502 S BUCK ROAD	LEROY	IL	61752	\$76,277.00
57 . 112 N VINE STREET	LEXINGTON	IL	61753	\$82,215.00
58 . 107 S CHERRY STREET	LEXINGTON	IL	61753	\$94,141.00
59 . 110 WEST STREET	LEXINGTON	IL	61753	\$92,821.00
60 . 202 S BENSON STREET	LEXINGTON	IL	61753	\$64,885.00
61 . 107 N 2ND STREET	MCLEAN	IL	61754	\$81,274.00
62 . 909 E SHELBOURNE DRIVE	NORMAL	IL	61761	\$118,937.00
63 . 903 N LINDEN STREET APT 129	NORMAL	IL	61761	\$88,470.00
64 . 1123 OGELTHORPE AVENUE	NORMAL	IL	61761	\$132,660.00
65 . 9 PAYNE PLACE	NORMAL	IL	61761	\$115,608.00
66 . 1713 JACOBSEN DRIVE	NORMAL	IL	61761	\$113,680.00
67 . 1301 OGELTHORPE AVENUE	NORMAL	IL	61761	\$136,965.00
68 . 302 E POPLAR STREET	NORMAL	IL	61761	\$89,167.00
69 . 726 DALE STREET	NORMAL	IL	61761	\$102,971.00
70 . 111 CROSSING DRIVE	NORMAL	IL	61761	\$90,639.00
71 . 1111 OGELTHORPE AVENUE	NORMAL	IL	61761	\$148,799.00
72 . 413 W HOVEY AVENUE	NORMAL	IL	61761	\$93,560.00
73 . 1117 OGELTHORPE AVENUE	NORMAL	IL	61761	\$113,172.00
74 . 1627 ERIN DRIVE	NORMAL	IL	61761	\$131,344.00
75 . 1706 3 ROCKINGHAM DRIVE	NORMAL	IL	61761	\$90,716.00
76 . 1219 ROLAND DRIVE	NORMAL	IL	61761	\$120,988.00
77 . 1700 COOK DRIVE	NORMAL	IL	61761	\$144,942.00
78 . 5 HALE COURT	NORMAL	IL	61761	\$86,072.00
79 . 1912 PARKWEST	NORMAL	IL	61761	\$151,755.00
80 . 1167 BLUE BILL WAY	NORMAL	IL	61761	\$150,639.00
81 . 104 E POPLAR STREET	NORMAL	IL	61761	\$104,037.00
82 . 1560 HUNT DRIVE APT E	NORMAL	IL	61761	\$93,600.00
83 . 1114 CHIPPEWA STREET	NORMAL	IL	61761	\$123,887.00
84 . 1907 PARK WEST DRIVE	NORMAL	IL	61761	\$162,578.00
85 . 9914 DRAYTON STREET	NORMAL	IL	61761	\$134,436.00
86 . 413 W MAIN STREET	STANFORD	IL	61774	\$58,774.00
87 . 109 E NORTH STREET	TOWANDA	IL	61776	\$107,425.00
TOTAL:				\$9,110,989.00
AVERAGE:				\$104,724.01

Assist 2005 Home Buyer Assistance

Affordable home ownership for families

Program Outline

An innovative program sponsored by communities throughout the state that offers families the opportunity to buy their own home. The home buyer assistance feature of the *Assist* program provides families with funds to pay all or most of their closing costs and down payment, enabling families with good credit but little extra capital to buy their first home.



Overview

- Communities join together and issue tax-exempt single family bonds
- Home rule communities contributes private activity bond volume cap
- Non-home rule communities apply for volume cap from the State
- No financial contribution or commitment required from any participant
- Any Illinois municipality can participate

Description of Bond Issue

- Tax-exempt bonds are issued using the combined volume cap of the communities
- The bonds are sold at a premium, a price greater than their face amount
- Proceeds of the bonds are used to make the home loans and the assistance
- The bond premium supplies the extra funds to provide home buyer assistance
- The bonds are not a debt of the municipalities or paid from any participating communities funds
- The City of Aurora acts as issuer on behalf of all the communities
- The bonds are secured by loans on homes purchased with **Assist**

Loan Description

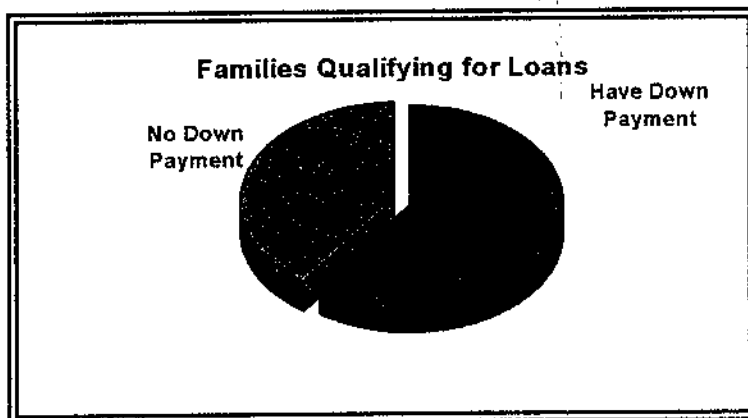
- 30 year fixed rate loans
- FHA, VA and conventional loans available
- **Assist** pays 4.25% cash assistance to qualifying home buyers
 - 1.00% to lender as origination fee
 - 0.25% to lender as discount fee
 - 3.00% net to home buyer for closing
- Loans are funded with proceeds of the bonds
- Loan interest rate determined at bond closing
- Loan interest rate below conventional loan rates as of bond closing

Qualifying Homebuyers

- First time home buyers (not owned residence in three years)
- Will occupy the home as their residence
- Meet income guidelines
- Meet purchase price guidelines

Advantages

- Provides additional home ownership opportunities in each Community
- Home ownership provides added stability in a community
- Serves the 40% of potential home buyers who qualify for loans but lack funds
- Strategic alliance with lenders throughout the state
- Customized marketing in each municipality
- No out-of-pocket expense to any community to participate



Program Details

Total Home Buyer Assistance:	4.25%
Closing Costs and Down Payment:	3.00%
Origination Fee:	1.25%

Anticipated Mortgage Rate: 5.90% FHAVA & conventional

Lending Period: January 1, 2005 through December 31, 2006

Master Servicer: National City Mortgage Service Co.

Bond Counsel: Chapman & Cutler

**STATE OF ILLINOIS
PURCHASE PRICE AND INCOME LIMITS
Single Family Programs**

COUNTY NAME	INCOME LIMITS		PURCHASE PRICE LIMITS	
	1 or 2 People	3 or More People	New Homes	Existing Homes
NON-TARGETED AREAS				
BOONE	\$62,900	\$72,335	\$189,680	\$189,680
BUREAU	\$62,900	\$72,335	\$189,680	\$189,680
CHAMPAIGN	\$62,900	\$72,335	\$189,680	\$189,680
COLES	\$62,900	\$72,335	\$189,680	\$189,680
COOK	\$69,600	\$80,040	\$281,250	\$281,250
DEKALB	\$64,200	\$73,830	\$281,250	\$281,250
DUPAGE	\$69,600	\$80,040	\$281,250	\$281,250
GRUNDY	\$67,900	\$78,085	\$281,250	\$281,250
JACKSON	\$62,900	\$72,335	\$189,680	\$189,680
KANE	\$69,600	\$80,040	\$281,250	\$281,250
KANKAKEE	\$62,900	\$72,335	\$189,680	\$189,680
KENDALL	\$75,400	\$86,710	\$281,250	\$281,250
LAKE	\$69,600	\$80,040	\$281,250	\$281,250
LASALLE	\$62,900	\$72,335	\$189,680	\$189,680
MACON	\$62,900	\$72,335	\$189,680	\$189,680
MADISON	\$65,900	\$75,785	\$219,570	\$219,570
McLEAN	\$68,900	\$79,235	\$189,680	\$189,680
OGLE	\$62,900	\$72,335	\$189,680	\$189,680
PEORIA	\$62,900	\$72,335	\$189,680	\$189,680
ROCK ISLAND	\$62,900	\$72,335	\$189,680	\$189,680
SANGAMON	\$62,900	\$72,335	\$189,680	\$189,680
St. CLAIR	\$65,900	\$75,785	\$219,570	\$219,570
STEPHENSON	\$62,900	\$72,335	\$189,680	\$189,680
TAZEWELL	\$62,900	\$72,335	\$189,680	\$189,680
VERMILION	\$62,900	\$72,335	\$189,680	\$189,680
WILL	\$69,600	\$80,040	\$281,250	\$281,250
WINNEBAGO	\$62,900	\$72,335	\$189,680	\$189,680
TARGETED AREAS				
BOONE	NA	NA	NA	NA
BUREAU	NA	NA	NA	NA
CHAMPAIGN	\$75,480	\$88,060	\$231,830	\$231,830
COLES	NA	NA	NA	NA
COOK	\$83,520	\$97,440	\$343,750	\$343,750
DEKALB	NA	NA	NA	NA
DUPAGE	NA	NA	NA	NA
GRUNDY	NA	NA	NA	NA
JACKSON	\$75,480	\$88,060	\$231,830	\$231,830
KANE	\$83,520	\$97,440	\$343,750	\$343,750
KANKAKEE	\$75,480	\$88,060	\$231,830	\$231,830
KENDALL	NA	NA	NA	NA
LAKE	\$83,520	\$97,440	\$343,750	\$343,750
LASALLE	\$75,480	\$88,060	\$231,830	\$231,830
MACON	\$75,480	\$88,060	\$231,830	\$231,830
MADISON	\$79,080	\$92,260	\$268,370	\$268,370
McLEAN	\$82,680	\$96,460	\$231,830	\$231,830
OGLE	NA	NA	NA	NA
PEORIA	\$75,480	\$88,060	\$231,830	\$231,830
ROCK ISLAND	\$75,480	\$88,060	\$231,830	\$231,830
SANGAMON	\$75,480	\$88,060	\$231,830	\$231,830
St. CLAIR	\$79,080	\$92,260	\$268,370	\$268,370
STEPHENSON	\$75,480	\$88,060	\$231,830	\$231,830
TAZEWELL	\$75,480	\$88,060	\$231,830	\$231,830
VERMILION	\$75,480	\$88,060	\$231,830	\$231,830
WILL	\$83,520	\$97,440	\$343,750	\$343,750
WINNEBAGO	\$75,480	\$88,060	\$231,830	\$231,830

Interagency Agreement

This Agreement is entered into by and between Mid Central Community Action and the County of McLean, Illinois through the McLean County Sheriff ("Sheriff") this ____ day of _____, 2004

A. Mid Central Community Action agrees as follows:

1. Subject to the terms and conditions of the Illinois Criminal Justice Authority Domestic Violence Grant, Mid Central Community Action shall hire two full time and one part time law enforcement advocates. These advocates shall perform the duties outlined in their job descriptions incorporated in the foregoing Grant documentation.
2. Mid Central Community Action shall save and hold harmless the Sheriff, County of McLean, and their Board, officers and employees from all liability, claims, attorney's fees, expenses, or causes of actions, resulting from claimed injury, damage, loss of use to or for any person, including natural persons and any other legal entity, or property of any kind arising out of or in any way connected with this Interagency Agreement and shall indemnify the Sheriff and County of McLean for any costs, expenses, judgments, and attorney's fees paid or incurred, by or on behalf of the Sheriff and County of McLean, or paid for on behalf of the Sheriff and County of McLean and/or their Board, officers and employees, by insurance provided by the County of McLean and/or their Board, officers and employees.

B. The Sheriff agrees as follows:

1. Subject to the terms of and the availability of funds authorized in the Illinois Criminal Justice Authority Domestic Violence Grant, the Sheriff shall reimburse Mid Central Community Action in an amount equal to the salary of said law enforcement advocates referenced in said Grant. Reimbursement shall be made in quarterly installments throughout the term of the Grant.

Mid Central Community Action:

County of McLean:

By: _____

By: _____

Attest: _____

Attest: _____

Sheriff:

By: *Dan Owens*

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2004
Combined Annual Appropriation and Budget Ordinance
Multi-DV Fund 0160, Sheriff's Department 0029**

WHEREAS, the McLean County Board, on November 18, 2003, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2004 Fiscal Year beginning January 1, 2004 and ending December 31, 2004; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the fiscal year 2004 adopted budget for the Sheriff's Department; and,

WHEREAS, the Sheriff's Department has been awarded a grant in the amount of \$136,665.00 from the Illinois Criminal Justice Information Authority to fund the salary and benefits costs for a deputy sheriff and to fund the costs to contract for 2.5 law enforcement advocates to provide multidisciplinary domestic violence services; and,

WHEREAS, the funding period runs from July 1, 2004 through June 30, 2005; and,

WHEREAS, the Justice Committee, at its regular meeting on Monday, November 1, 2004, recommended approval of an Emergency Appropriation Ordinance to recognize the receipt and expenditure of that portion of the funds which coincides with the County's fiscal year 2004 adopted budget; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following revenue:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED BUDGET</u>
Multidisciplinary DV Grant 0160-0029-0029-0407.0078	\$ 0.00	\$ 17,158.00	\$ 17,158.00

(2)

2. That the County Auditor is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following appropriations:

Full-Time Employee Salaries				
0160-0029-0029-0503.0001	\$	0.00	\$ 5,064.00	\$ 5,064.00
Overtime Pay				
0160-0029-0029-0526.0001	\$	0.00	\$ 500.00	\$ 500.00
Holiday Pay				
0160-0029-0029-0526.0002	\$	0.00	\$ 500.00	\$ 500.00
County's IMRF Contribution				
0160-0029-0029-0599.0001	\$	0.00	\$ 1,046.00	\$ 1,046.00
Employee Medical/Life Insurance				
0160-0029-0029-0599.0002	\$	0.00	\$ 700.00	\$ 700.00
Social Security Contribution (F.I.C.A.)				
0160-0029-0029-0599.0003	\$	0.00	\$ 463.00	\$ 463.00
Clothing/Employees				
0160-0029-0029-0601.0001	\$	0.00	\$ 40.00	\$ 40.00
Non-contractual Services				
0160-0029-0029-0773-0001	\$	0.00	\$ 6,978.00	\$ 6,978.00
Purchase of Police Equipment				
0160-0029-0029-0841.0001	\$	0.00	\$ 1,867.00	\$ 1,867.00
Total:			\$ 17,158.00	

(3)

3. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the Sheriff.

ADOPTED by the County Board of McLean County this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

e:john/cobdshe_multidv.nov04

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2004
Combined Annual Appropriation and Budget Ordinance
Sheriff's Department 0029**

WHEREAS, the McLean County Board, on November 18, 2003, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2004 Fiscal Year beginning January 1, 2004 and ending December 31, 2004; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the Sheriff's Department 0029; and,

WHEREAS, the Sheriff's Department obtained law enforcement block grant funds from the U.S. Department of Justice in the amount of \$4,000.00 to purchase Police Equipment; and

WHEREAS, the Justice Committee, on Monday, November 1, 2004, approved and recommended to the County Board an Emergency Appropriation Ordinance to recognize the receipt and expenditure of certain federal Funds; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following revenue:

Sheriff's Office-Unclassified Revenue	
0001-0029-0027-0410.0315	<u>\$ 4,000.00</u>

2. That the County Auditor is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following appropriation:

Sheriff's Office-Police Equipment	
0001-0029-0027-0841.0001	<u>\$ 4,000.00</u>

3. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the Sheriff and Chief Deputy Sheriff.

ADOPTED by the County Board of McLean County this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

**An EMERGENCY APPROPRIATION Ordinance
 Amending the McLean County Fiscal Year 2004
 Combined Annual Appropriation and Budget Ordinance
 Domestic Violence Grant Fund 0160, State's Attorneys Office 0020**

WHEREAS, the McLean County Board, on November 18, 2003, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2004 Fiscal Year beginning January 1, 2004 and ending December 31, 2004; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the fiscal year 2004 adopted budget for the State's Attorneys Office; and,

WHEREAS, the State's Attorneys Office has been awarded a grant in the amount of \$95,482.00 from the Illinois Criminal Justice Information Authority to fund the salary and benefits costs for a project coordinator and an Assistant State's Attorney to provide multidisciplinary domestic violence services; and,

WHEREAS, the funding period runs from September 1, 2004 through August 31, 2005; and,

WHEREAS, the Justice Committee, at its regular meeting on Monday, November 1, 2004, recommended approval of an Emergency Appropriation Ordinance to recognize the receipt and expenditure of that portion of the funds which coincides with the County's fiscal year 2004 adopted budget; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to add to the appropriated budget of the Domestic Violence Grant Fund 0160, State's Attorneys Office Department 0020 the following revenue:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED BUDGET</u>
Multidisciplinary DV Grant 0160-0020-0019-0407.0078	\$ 0.00	\$ 18,012.00	\$ 18,012.00

(2)

2. That the County Auditor is directed to add to the appropriated budget of the Domestic Violence Grant Fund 0160, State's Attorneys Office Department 0020 the following appropriations:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED BUDGET</u>
Full-Time Employee Salaries 0160-0020-0019-0503.0001	\$ 0.00	\$ 14,530.00	\$ 14,530.00
County's IMRF Contribution 0160-0020-0019-0599.0001	\$ 0.00	\$ 945.00	\$ 945.00
Employee Medical/Life Insurance 0160-0029-0019-0599.0002	\$ 0.00	\$ 1,425.00	\$ 1,425.00
Social Security Contribution (F.I.C.A.) 0160-0029-0019-0599.0003	\$ 0.00	\$ 1,112.00	\$ 1,112.00
Total:		\$ 18,012.00	

3. That the Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2004 Combined Annual Appropriation and Budget Ordinance, General Fund 0001, State's Attorneys Office 0020 approved and adopted by the McLean County Board on October 19, 2004 is hereby repealed.

4. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the State's Attorney.

ADOPTED by the County Board of McLean County this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

November 9, 2004

Memo to: The Honorable Chairman and Members of the McLean County Board

From: John M. Zeunik
County Administrator

Re: Review of Recommended Budget for Fiscal Year 2005

To assist you during your review and consideration of the Recommended Budget for Fiscal Year 2005, I have summarized below the specific line item operating account changes made during the Oversight Committee review process. I have also enclosed a Summary of the Personnel Changes as tentatively approved and recommended by the Oversight Committees. Should you have any questions concerning this information, please call me at 888-5110.

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
EXECUTIVE COMMITTEE:			
<u>0001 County Board</u>	\$ 1,247,763	\$ 1,247,763	\$ 0
The Executive Committee recommends approval of the following amendment in the County Board's budget:			
401.0001 General Property Taxes	\$ 6,908,230	\$ 6,906,180	(\$2,050)
<u>0002 County Administrator</u>	\$ 418,490	\$ 418,490	\$ 0
<u>0043 Information Services</u>	\$ 1,821,246	\$ 1,821,246	\$ 0

(2)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
<u>0003 County Auditor</u>	\$ 295,090	\$ 295,090	\$ 0
<u>0004 County Treasurer</u>	\$ 338,544	\$ 338,544	\$ 0
<u>0005 County Clerk</u>	\$ 645,936	\$ 648,836	\$ 2,900

FINANCE COMMITTEE:

The County Clerk advised the Committee that the State Board of Elections has committed to reimburse the full expense of Election Judges Reimbursement during the 2005 Election cycle. Upon the request of the County Clerk and the County Administrator, the Finance Committee recommends approval of the following amendments to the County Clerk's departmental budget:

407.0011 Reimbursement/Special Services	\$ 1,575	\$ 6,525	\$ 4,950
718.0001 Schooling & Conferences	\$ 5,000	\$ 7,000	\$ 2,000
795.0003 Telephone Service	\$ 7,075	\$ 7,975	\$ 900
<u>0164-0005 County Clerk</u> Document Storage Fund	\$ 41,837	\$ 41,837	\$ 0

Upon the request of the County Clerk, the Finance Committee recommends approval of the following amendments to the County Clerk's Document Storage Fund budget:

706.0001 Contract Services	\$ 10,000	\$ 8,500	(\$1,500)
795.0003 Telephone Service	\$ 0	\$ 1,500	\$1,500

(3)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
FINANCE COMMITTEE:			
<u>0006 County Recorder</u>	\$ 192,201	\$ 192,201	\$ 0
<u>137-0006 Recorder Document Storage Fund</u>	\$ 199,146	\$ 199,146	\$ 0
<u>0167-0006 GIS Fees Fund</u>	\$ 100,000	\$ 100,000	\$ 0
<u>0048 Bloomington Election Commission</u>	\$ 450,317	\$ 450,317	\$ 0
<u>0049 Supervisor of Assessments</u>	\$ 634,360	\$ 634,360	\$ 0
<u>0130 Social Security F.I.C.A.</u>	\$1,985,166	\$1,985,166	\$ 0
<u>0131 I.M.R.F.</u>	\$1,829,942	\$1,829,942	\$ 0
<u>0133 Cooperative Extension</u>	\$ 437,750	\$ 437,750	\$ 0
<u>0134 Historical Museum</u>	\$ 55,276	\$ 55,276	\$ 0

(4)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
---	---	-------------------------------------	---------------------------------

FINANCE COMMITTEE:

<u>0135 Tort Judgment</u>	\$2,079,428	\$2,079,428	\$ 0
---------------------------	-------------	-------------	------

The Finance Committee recommends approval of the following amendment in the Risk Management/Insurance program of the Tort Judgment Fund:

515.0001 Part-Time Employee	\$ 11,849	\$ 0	(\$11,849)
-----------------------------	-----------	------	------------

705.0001 Consultants	\$ 0	\$ 11,849	\$11,849
----------------------	------	-----------	----------

<u>0136 Veterans Assistance</u>	\$ 146,388	\$ 146,388	\$ 0
-------------------------------------	------------	------------	------

Health Department Funds:

<u>0102 Dental Sealant Grant</u>	\$ 135,646	\$ 135,646	\$ 0
--------------------------------------	------------	------------	------

<u>0103 WIC Program</u>	\$ 352,043	\$ 352,043	\$ 0
-------------------------	------------	------------	------

<u>104 Health Promotion Grant</u>	\$ 16,000	\$ 16,000	\$ 0
---------------------------------------	-----------	-----------	------

<u>0105 Preventive Health Program</u>	\$ 103,859	\$ 103,859	\$ 0
---	------------	------------	------

<u>0106 Family Case Mgmt.</u>	\$ 905,998	\$ 905,998	\$ 0
-------------------------------	------------	------------	------

(5)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
FINANCE COMMITTEE:			
<u>0107 AIDS/Communicable Disease Control</u>	\$ 207,566	\$ 207,566	\$ 0
<u>0110 Persons/Developmental Disabilities</u>	\$ 575,286	\$ 575,286	\$ 0
<u>0111 TB Care & Treatment</u>	\$ 289,179	\$ 289,179	\$ 0
<u>0112 Health Department</u>	\$ 3,556,414	\$ 3,556,414	\$ 0
<u>0401 Nursing Home</u>	\$ 5,939,140	\$ 5,939,140	\$ 0
JUSTICE COMMITTEE:			
<u>0008 Merit Board</u>	\$ 15,350	\$ 15,350	\$ 0
<u>0015 Circuit Clerk</u>	\$1,812,121	\$1,812,121	\$ 0
<u>0140-0015 Circuit Clerk Court Automation</u>	\$ 304,326	\$ 304,326	\$ 0

(6)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0142-0015 Circuit Clerk Court Document</u>	\$ 313,647	\$ 341,687	\$28,040
The Justice Committee recommends approval of the following amendment in the Circuit Clerk Court Document Storage Fund:			
400.0000 Unappropriated Fund Balance	\$ 116,147	\$ 144,187	\$28,040
503.0001 Full-Time Employee	\$ 0	\$ 22,067	\$22,067
599.0001 IMRF Contribution	\$ 0	\$ 1,435	\$1,435
599.0002 Employee Medical/ Insurance	\$ 0	\$ 2,850	\$2,850
599.0003 FICA Contribution	\$ 0	\$ 1,688	\$1,688
<u>0143-0015 Circuit Clerk Child Support</u>	\$ 56,400	\$ 56,400	\$ 0
<u>0156-0015 Circuit Clerk IDPA IV-D Project</u>	\$ 35,948	\$ 35,948	\$ 0

(7)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0016 Circuit Court</u>	\$ 789,527	\$ 789,527	\$ 0
<u>0156-0016 Circuit Court IDPA IV-D Project</u>	\$ 33,400	\$ 33,400	\$ 0
<u>0018 Jury Commission</u>	\$ 98,003	\$ 98,003	\$ 0
<u>0020 State's Attorneys Office</u>	\$2,081,946	\$2,081,946	\$ 0
<u>0152-0020 State's Attorneys Office Asset Forfeiture Fund</u>	\$ 1,600	\$ 1,600	\$ 0
<u>0156-0020 State's Attorneys IDPA IV-D Project</u>	\$ 297,670	\$ 297,670	\$ 0
<u>0021 Public Defender</u>	\$1,330,959	\$1,330,959	\$ 0
<u>0022 Court Services</u>	\$3,201,044	\$3,203,044	\$ 0
The Justice Committee recommends approval of the following amendments in the Court Services Department budget:			
407.0005 Probation Officers' Salary Reimbursement	\$1,157,864	\$1,173,185	\$ 15,321
450.0011 Transfer from Other Funds	\$ 300,000	\$ 286,679	(\$13,321)

(8)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
526.0001 Overtime Pay	\$ 23,325	\$ 25,325	\$ 2,000
<u>145-0022 Court Services</u> Juvenile Probation Fee Services Fund	\$ 50,000	\$ 50,000	\$ 0
<u>146-0022 Court Services</u> Adult Probation Fee Services Fund	\$ 363,800	\$ 363,800	\$ 0
The Justice Committee recommends approval of the following amendments in the Court Services Department Adult Probation Fee Services budget:			
706.0001 Contract Services	\$ 40,000	\$ 53,321	\$13,321
999.0001 Interfund Transfer	\$ 250,000	\$ 236,679	(\$13,321)
<u>0029 Sheriff's Department</u>	\$6,617,808	\$6,617,808	\$ 0
<u>0141-0029 Sheriff's Department</u> Court Security	\$ 422,447	\$ 422,447	\$ 0
<u>0166-0029 Sheriff's Department</u> COPS in School Grant Fund	\$ 0	\$ 0	\$ 0

(9)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0031 Coroner</u>	\$ 403,986	\$ 403,986	\$ 0
<u>0032 Rescue Squad</u>	\$ 16,445	\$ 16,445	\$ 0
<u>0047 E.S.D.A.</u>	\$ 134,138	\$ 134,138	\$ 0
<u>0062 Children's Advocacy Center Fund 0129</u>	\$ 461,491	\$ 461,491	\$ 0
LAND USE AND DEVELOPMENT COMMITTEE:			
<u>0030 Metro McLean County Centralized Communications Fund 0452</u>	\$2,381,850	\$2,381,850	\$ 0
<u>0038 Building and Zoning</u>	\$ 281,641	\$ 281,641	\$ 0
<u>0159 Solid Waste Management Fund</u>	\$ 100,000	\$ 100,000	\$ 0

(10)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
PROPERTY COMMITTEE:			
<u>0040 Parks and Recreation</u>	\$ 412,718	\$ 412,718	\$ 0
Parks and Recreation Evergreen Lake Lease Fund 0147-0040	\$ 18,869	\$ 18,869	\$ 0
<u>0041 Facilities Management</u>			
Juvenile Detention	\$ 186,927	\$ 186,927	\$ 0
Metro McLean County Centralized Communications	\$ 89,929	\$ 89,929	\$ 0
200 W. Front Street	\$ 411,066	\$ 411,066	\$ 0
Courthouse Maintenance	\$ 188,546	\$ 188,546	\$ 0
Law & Justice Center	\$1,879,634	\$1,879,634	\$ 0
Government Center	\$ 744,736	\$ 751,236	\$ 6,500

(11)

<u>COMMITTEE/DEPARTMENT</u> <u>LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR</u> <u>RECOMMENDATION</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
---	---	---	---------------------------------------

PROPERTY COMMITTEE:

The Property Committee recommends approval of the following amendments in the Facilities Management – Government Center program budget:

450.0027 Reimbursement Custodial/Utilities	\$ 304,800	\$ 302,023	(\$ 2,776)
450.0009 PBC Reimbursements	\$ 311,800	\$ 321,076	\$ 9,276
625.0001 Buildings/Grounds Equipment Supplies	\$ 18,000	\$ 28,500	\$ 10,500
741.0001 Maintenance of Buildings & Grounds	\$ 19,000	\$ 25,000	\$ 6,000
767.0001 Property Taxes	\$ 30,000	\$ 20,000	(\$10,000)

0161-0050 Public Building Commission
Lease/Debt Service

Law & Justice Center	\$2,115,613	\$2,115,613	\$ 0
Government Center	\$ 407,593	\$ 407,593	\$ 0

(12)

<u>COMMITTEE/DEPARTMENT</u> <u>LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR</u> <u>RECOMMENDATION</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
---	---	---	---------------------------------------

PROPERTY COMMITTEE:

0162-0041 Public Building Commission
Additional Rent/Operations & Maintenance

Old County Courthouse	\$ 178,546	\$ 178,546	\$ 0
Law & Justice Center	\$ 1,871,434	\$ 1,871,434	\$ 0
Government Center	\$ 311,800	\$ 321,076	\$9,276

Fairview Building
Lease Fund 0360

\$ 69,913 \$ 69,913 \$ 0

TRANSPORTATION COMMITTEE:

0120 Highway Department \$2,680,063 \$2,619,063 (\$61,000)

The Transportation Committee recommends approval of the following amendments in the Highway Department – Fund 0120 budget:

0401.0001 General Property Taxes \$2,071,063 \$2,010,063 (\$61,000)

0838.0002 Purchase of Machinery
& Equipment \$ 554,000 \$ 493,000 (\$61,000)

(13)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
TRANSPORTATION COMMITTEE:			
0121 <u>County Bridge Matching</u>	\$ 1,496,478	\$1,496,478	\$ 0
0122 <u>McLean County Matching</u>	\$1,043,442	\$1,043,442	\$ 0
0123 <u>Motor Fuel Tax</u>	\$3,390,000	\$3,390,000	\$ 0

FISCAL YEAR 2005 RECOMMENDED BUDGET

COUNTY FUND	FY 2003 ADOPTED	FY 2003 ACTUAL	FY 2004 ADOPTED	FY 2004 AMENDED	FY 2005 RECOMMENDED	AMOUNT INCREASE	% CHANGE
GENERAL FUND 0001							
0001 County Board	1,109,963	1,389,016	1,262,174	1,262,174	1,247,763	-14,411	-1.14%
0002 County Administrator	391,758	381,286	414,178	414,178	418,490	4,312	1.04%
0003 County Auditor	278,982	235,330	295,950	296,575	295,090	-860	-0.29%
0004 County Treasurer	321,125	289,879	332,144	332,769	338,544	6,400	1.93%
0005 County Clerk	559,644	503,744	727,147	727,147	648,836	-78,311	-10.77%
0006 County Recorder	190,064	198,934	196,837	205,832	192,201	-4,636	-2.36%
0008 Merit Board	15,000	18,322	15,350	15,350	15,350	0	0.00%
0015 Circuit Clerk	1,695,022	1,628,058	1,793,282	1,793,282	1,812,121	18,839	1.05%
0016 Circuit Court	779,787	799,070	781,066	788,220	789,527	8,461	1.08%
0018 Jury Commission	92,929	86,743	95,638	95,638	98,003	2,365	2.47%
0020 State's Attorney	1,879,736	1,838,189	1,971,782	2,003,239	2,081,946	110,164	5.59%
0021 Public Defender	1,227,522	1,226,227	1,263,748	1,285,748	1,330,959	67,211	5.32%
0022 Court Services	3,195,777	2,984,356	3,255,670	3,255,670	3,203,044	-52,626	-1.62%
0029 Sheriff's Department	6,216,332	6,215,089	6,616,555	6,626,788	6,617,808	1,253	0.02%
0031 Coroner's Office	388,112	406,245	392,045	393,281	403,986	11,941	3.05%
0032 Rescue Squad	16,235	17,031	16,235	16,235	16,445	210	1.29%
0038 Building & Zoning	272,370	284,672	281,160	295,128	281,641	481	0.17%
0040 Parks and Recreation	381,816	362,971	411,649	413,174	412,718	1,069	0.26%
0041 Facilities Management	2,866,109	3,001,520	3,135,042	3,192,268	3,507,338	372,296	11.88%
0043 Information Services	1,939,858	1,675,322	1,971,009	2,052,336	1,821,246	-149,763	-7.60%
0047 E.S.D.A.	142,775	154,664	131,179	145,625	134,138	2,959	2.26%
0048 Bloomington Election	414,360	418,366	441,528	441,528	450,317	8,789	1.99%
0049 Assessment Office	673,313	594,910	630,007	682,439	634,360	4,353	0.69%
Total for General Fund:	25,048,589	24,709,944	26,431,375	26,734,624	26,751,871	320,496	1.21%

	FY 2003 ADOPTED	FY 2003 ACTUAL	FY 2004 ADOPTED	FY 2004 AMENDED	FY 2005 RECOMMENDED	AMOUNT INCREASE	% CHANGE
SPECIAL REVENUE FUNDS							
0102 Dental Sealant Grant	167,157	108,318	145,346	145,346	135,646	-9,700	-6.67%
0103 W.I.C. Grant	263,186	299,867	304,982	343,082	352,043	47,061	15.43%
0104 Health Promotion Grant	15,000	14,808	16,000	16,000	16,000	-	0.00%
0105 Preventive Health Grant	128,199	127,859	120,823	121,823	103,859	-16,964	-14.04%
0106 Family Case Management	777,680	807,560	809,016	812,103	905,998	96,982	11.99%
0107 AIDS/Communicable Disease	81,750	204,442	153,431	277,817	207,566	54,135	35.28%
0110 Persons/Dev. Disabilities Fund	555,176	553,354	568,257	568,257	575,286	7,029	1.24%
0111 TB Care & Treatment Fund	268,495	252,743	285,309	288,709	289,179	3,870	1.36%
0112 Health Department Fund	3,370,229	3,353,493	3,465,810	3,509,078	3,556,414	90,604	2.61%
0113 S.P.I.C.E. Grant	21,535	268	-	-	-	-	0.00%
0120 Highway Department Fund	2,522,536	1,974,605	2,562,686	2,712,186	2,619,063	56,377	2.20%
0121 Bridge Matching Fund	1,400,378	725,033	1,447,000	1,447,000	1,496,478	49,478	3.42%
0122 County Matching Fund	971,033	1,984,342	1,024,000	1,024,000	1,043,442	19,442	1.90%
0123 Motor Fuel Tax Fund	3,240,000	4,723,164	3,597,000	3,714,162	3,390,000	-207,000	-5.75%
0129 Children's Advocacy Center	452,334	433,059	458,213	458,213	461,491	3,278	0.72%
0130 Social Security Fund	2,007,051	1,782,943	1,942,734	1,942,734	1,985,166	42,432	2.18%
0131 I.M.R.F.	1,305,481	1,253,096	1,743,308	1,743,308	1,829,942	86,634	4.97%
0133 Cooperative Extension Service	414,000	412,886	425,000	425,000	437,750	12,750	3.00%
0134 Historical Museum Fund	51,612	52,087	54,470	54,470	55,276	806	1.48%
0135 Tort Judgement Fund	1,885,097	6,706,381	1,989,664	1,989,664	2,079,428	89,764	4.51%
0136 Veterans Assistance Commission	148,120	146,046	149,190	149,190	146,388	-2,802	-1.88%
0137 Recorder Document Storage	204,499	114,230	206,122	215,117	199,146	-6,976	-3.38%
0140 Circuit Clerk Automation	209,500	180,649	232,341	232,341	304,326	71,985	30.98%
0141 Court Security Fund	327,183	261,825	455,000	455,000	422,447	-32,553	-7.15%
0142 Court Document Storage	208,088	173,233	215,311	215,311	341,687	126,376	58.69%
0143 Child Support Collection	55,000	49,177	55,295	55,295	56,400	1,105	2.00%
0145 Juvenile Probation Services	44,520	5,293	42,520	42,520	50,000	7,480	17.59%
0146 Adult Probation Services	521,927	288,037	307,024	307,379	363,800	56,776	18.49%
0149 Violent Crime Defense Grant	-	-	-	-	-	-	0.00%
0150 Sheriff Domestic Violence Grant	-	-	-	-	-	-	0.00%

	FY 2003 ADOPTED	FY 2003 ACTUAL	FY 2004 ADOPTED	FY 2004 AMENDED	FY 2005 RECOMMENDED	AMOUNT INCREASE	% CHANGE
SPECIAL REVENUE FUNDS							
0152 Asset Forfeiture Fund	30,000	33,123	1,600	1,600	1,600	0	0.00%
0156 IV-D IDPA Child Support Fund	396,263	357,791	220,295	220,295	367,018	146,723	66.60%
0159 Solid Waste Management Fund	170,000	152,947	170,000	170,000	100,000	-70,000	-41.18%
0161 PBC Lease	2,408,706	2,407,703	2,408,706	2,408,706	2,523,206	114,500	4.75%
0162 PBCRen/Operations & Maintenance	1,905,528	1,905,528	2,102,783	2,102,783	2,371,056	268,273	12.76%
0164 County Clerk Document Storage	32,527	25,851	47,567	47,567	41,837	-5,730	-12.05%
0166 COPS in School Grant	40,085	46,042	18,961	18,961	-	-18,961	-100.00%
0167 GIS Fees	80,000	178,441	80,000	80,000	100,000	20,000	25.00%
0452 MetCom Centralized Communications	2,126,822	2,012,296	2,252,664	2,252,664	2,381,850	129,186	5.73%
Total for Special Revenue Funds:	28,804,697	34,108,520	30,078,428	30,567,681	31,310,788	1,232,360	4.10%
TRUST AND AGENCY FUNDS							
0147 Evergreen Lake Lease Fund	18,546	10,974	18,919	18,919	18,869	-50	-0.26%
0350 McBarnes Building Capital Lease	54,081	72,685	-	8,344	-	0	0.00%
0360 Fairview Building Lease	67,154	56,749	71,075	71,075	69,913	-1,162	-1.63%
Total for Trust and Agency Funds:	139,781	140,408	89,994	98,338	88,782	-1,212	-1.35%
ENTERPRISE FUND							
0401 Nursing Home	5,476,822	5,243,798	5,732,018	5,732,018	5,939,140	207,122	3.61%
Total for Enterprise Fund:	5,276,119	5,203,172	5,476,822	5,476,822	5,732,018	255,196	4.66%
TOTAL OPERATING BUDGET:	59,269,186	64,162,044	62,076,619	62,877,465	63,881,459	1,804,840	2.91%

**FISCAL YEAR 2005 COMBINED ANNUAL
APPROPRIATION AND BUDGET ORDINANCE**

WHEREAS, pursuant to Chapter 55, Illinois Compiled Statutes (2002), Paragraph 5/6-1002, the County Board of the County of McLean, Illinois, has considered and determined the amount of monies estimated and deemed necessary to meet and defray all legal liabilities and necessary expenditures to be incurred by and against the County of McLean for the 2005 Fiscal Year beginning January 1, 2005 and ending December 31, 2005, and has further listed and specified the several detailed statements of budgeted itemized County expenditures in the attached recommended budgets; now, therefore,

BE IT, AND IT IS HEREBY PROVIDED AND ORDERED BY THE COUNTY BOARD, County of McLean in the meeting assembled that the 2005 Fiscal Year begins January 1, 2005 and ends December 31, 2005.

BE IT ORDERED, that the attached recommended budget be and the same is hereby adopted and appropriated as the annual budget of McLean County for the 2005 Fiscal Year beginning January 1, 2005.

BE IT FURTHER ORDERED, that the amounts listed as budget amounts for the fiscal year in the schedules of the annual budget herein adopted be and the same are hereby appropriated for the purposes herein specified or so much thereof as may be authorized by law, which amounts are in summary those listed below:

(2)

ADOPTED by the County Board of the County of McLean, Illinois, this 16th day of November, 2004.

ATTEST:

ADOPTED:

Peggy Ann Milton, Clerk of the County Board
of McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

F I N A N C I A L M A N A G E M E N T
BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0001 - GENERAL FUND

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
axes	13,568,888.00	13,761,455.00	12,674,859.00	14,145,530.00	14,143,480.00
lic., Permits, Fees	4,236,236.00	4,839,566.00	4,148,432.00	5,087,076.00	5,087,076.00
Intergovernmental	3,063,433.00	3,559,556.00	2,362,107.00	2,717,651.00	2,735,146.00
Charges For Services	533,704.00	632,779.00	269,050.00	602,932.00	602,932.00
Interest	636,200.00	595,000.00	188,443.00	589,000.00	589,000.00
Fines & Forfeitures	200.00	500.00	1,200.00	.00	.00
Transfer From Other Funds	779,951.00	794,593.00	232,316.00	1,040,057.00	1,026,736.00
Transfer From PBC	1,905,528.00	2,102,783.00	1,676,215.00	2,361,780.00	2,371,056.00
Miscellaneous	324,449.00	145,143.00	127,786.00	196,445.00	196,445.00
REVENUE TOTAL :	25,048,589.00	26,431,375.00	21,680,408.00	26,740,471.00	26,751,871.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	16,079,235.00	17,050,598.00	13,082,628.00	17,490,526.00	17,492,526.00
Fringe Benefits	1,024,347.00	1,164,858.00	865,410.00	1,197,610.00	1,197,610.00
Supplies	1,427,344.00	1,384,630.00	1,122,977.00	1,422,655.00	1,433,155.00
Services	5,968,092.00	6,024,832.00	4,505,673.00	5,968,568.00	5,967,468.00
Capital	549,571.00	806,457.00	602,427.00	661,112.00	661,112.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	25,048,589.00	26,431,375.00	20,179,115.00	26,740,471.00	26,751,871.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY CLASSIFICATION REPORT - SUMMARY

UND 0102 - DENTAL SEALANT

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
ntergovernmental	140,957.00	127,146.00	102,198.00	118,846.00	118,846.00
arges For Services	26,200.00	18,200.00	15,208.00	16,800.00	16,800.00
iscellaneous	.00	.00	.00	.00	.00
=====	=====	=====	=====	=====	=====
EVENUE TOTAL :	167,157.00	145,346.00	117,406.00	135,646.00	135,646.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
alaries	42,058.00	28,936.00	19,291.00	26,890.00	26,890.00
ringe Benefits	6,743.00	3,883.00	3,451.00	4,063.00	4,063.00
upplies	14,810.00	14,810.00	12,252.00	13,489.00	13,493.00
ervices	100,696.00	90,867.00	74,552.00	88,100.00	88,100.00
apital	2,850.00	6,850.00	1,676.00	3,100.00	3,100.00
other	.00	.00	.00	.00	.00
=====	=====	=====	=====	=====	=====
EXPENSE TOTAL :	167,157.00	145,346.00	111,222.00	135,642.00	135,646.00

ACCOUNT TYPE . . . : REVENUE

CLASSIFICATION ACCOUNT	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
Intergovernmental	263,186.00	304,982.00	242,834.00	352,043.00	352,043.00
Charges For Services	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	263,186.00	304,982.00	242,834.00	352,043.00	352,043.00

ACCOUNT TYPE . . . : EXPENSE

CLASSIFICATION ACCOUNT	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
Salaries	179,402.00	205,793.00	170,691.00	234,451.00	234,451.00
Fringe Benefits	36,993.00	45,433.00	31,529.00	56,143.00	56,143.00
Supplies	17,060.00	16,540.00	10,500.00	19,070.00	19,070.00
Services	27,731.00	34,678.00	27,274.00	39,879.00	39,879.00
Capital	2,000.00	2,538.00	9,935.00	2,500.00	2,500.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL	263,186.00	304,982.00	249,930.00	352,043.00	352,043.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Intergovernmental	15,000.00	16,000.00	8,947.00	16,000.00	16,000.00
Miscellaneous	.00	.00	.00	.00	.00
EXPENSE TOTAL	15,000.00	16,000.00	8,947.00	16,000.00	16,000.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	9,124.00	9,406.00	7,204.00	9,988.00	9,988.00
Fringe Benefits	1,839.00	2,100.00	1,147.00	1,776.00	1,776.00
Supplies	2,141.00	1,996.00	2,661.00	1,959.00	1,959.00
Services	1,896.00	2,498.00	3,373.00	2,277.00	2,277.00
Capital	.00	.00	.00	.00	.00
EXPENSE TOTAL	15,000.00	16,000.00	14,385.00	16,000.00	16,000.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND-0105 - PREVENTATIVE CARE

ACCOUNT TYPE :	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Intergovernmental	128,199.00	120,823.00	130,742.00	103,859.00	103,859.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	2,729.00	.00	.00
REVENUE TOTAL :	128,199.00	120,823.00	133,471.00	103,859.00	103,859.00

ACCOUNT TYPE :	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	64,860.00	56,568.00	42,003.00	52,085.00	52,085.00
Fringe Benefits	11,147.00	9,257.00	5,529.00	7,371.00	7,371.00
Supplies	19,258.00	19,174.00	16,400.00	17,551.00	17,551.00
services	32,934.00	35,824.00	28,469.00	26,852.00	26,852.00
Capital	.00	.00	.00	.00	.00
Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	128,199.00	120,823.00	92,401.00	103,859.00	103,859.00

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Intergovernmental	777,680.00	809,016.00	583,420.00	905,998.00	905,998.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	777,680.00	809,016.00	583,420.00	905,998.00	905,998.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	537,481.00	575,436.00	472,881.00	630,509.00	630,509.00
Fringe Benefits	109,383.00	129,287.00	88,114.00	143,292.00	143,292.00
Supplies	37,806.00	32,340.00	33,458.00	36,876.00	36,876.00
Services	83,430.00	69,753.00	64,942.00	90,821.00	90,821.00
Capital	9,580.00	2,200.00	9,356.00	4,500.00	4,500.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	777,680.00	809,016.00	668,751.00	905,998.00	905,998.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0107 - AIDS/COMMUN. DISEASE CONTROL

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Intergovernmental	81,750.00	153,431.00	228,362.00	207,566.00	207,566.00
Charges For Services	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	102.00	.00	.00
REVENUE TOTAL :	81,750.00	153,431.00	228,464.00	207,566.00	207,566.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	54,224.00	76,810.00	94,143.00	95,710.00	95,710.00
Fringe Benefits	9,014.00	13,406.00	12,705.00	15,328.00	15,328.00
Supplies	13,012.00	20,458.00	37,584.00	32,368.00	32,348.00
Services	5,500.00	16,321.00	65,365.00	49,180.00	49,180.00
Capital	.00	26,436.00	23,387.00	15,000.00	15,000.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	81,750.00	153,431.00	233,184.00	207,586.00	207,566.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

ND 0110 - PERSONS/DEVELOPMENTAL DISABILITIES

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
Taxes	555,176.00	568,257.00	542,892.00	575,286.00	575,286.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	555,176.00	568,257.00	542,892.00	575,286.00	575,286.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
Salaries	.00	.00	.00	.00	.00
Fringe Benefits	.00	.00	.00	.00	.00
Services	555,176.00	568,257.00	464,650.00	575,286.00	575,286.00
Capital	.00	.00	.00	.00	.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	555,176.00	568,257.00	464,650.00	575,286.00	575,286.00

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Taxes	264,295.00	281,159.00	267,826.00	285,029.00	285,029.00
Charges For Services	4,100.00	4,100.00	.00	4,100.00	4,100.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	100.00	50.00	108.00	50.00	50.00
REVENUE TOTAL :	268,495.00	285,309.00	267,934.00	289,179.00	289,179.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	142,188.00	144,921.00	108,495.00	151,613.00	151,613.00
Fringe Benefits	10,506.00	11,536.00	8,652.00	12,455.00	12,455.00
Supplies	11,435.00	23,435.00	6,436.00	17,122.00	17,122.00
Services	102,416.00	103,467.00	80,748.00	106,239.00	106,239.00
Capital	1,950.00	1,950.00	191.00	1,750.00	1,750.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	268,495.00	285,309.00	204,522.00	289,179.00	289,179.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION ACCOUNT					
Taxes	2,416,512.00	2,510,430.00	2,398,375.00	2,563,277.00	2,563,277.00
Lic., Permits, Fees	404,926.00	409,810.00	416,974.00	440,312.00	440,312.00
Intergovernmental	287,442.00	281,939.00	161,849.00	290,072.00	290,072.00
Charges For Services	213,932.00	216,214.00	174,063.00	214,526.00	214,526.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	47,417.00	47,417.00	613.00	48,227.00	48,227.00
REVENUE TOTAL	3,370,229.00	3,465,810.00	3,151,874.00	3,556,414.00	3,556,414.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION ACCOUNT					
Salaries	1,891,748.00	1,936,312.00	1,471,506.00	2,022,406.00	2,022,406.00
Fringe Benefits	123,158.00	135,255.00	101,590.00	143,461.00	143,461.00
Supplies	109,017.00	112,715.00	68,102.00	107,656.00	107,656.00
Services	1,224,748.00	1,255,421.00	938,040.00	1,266,861.00	1,266,861.00
Capital	21,558.00	26,107.00	49,272.00	16,030.00	16,030.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL	3,370,229.00	3,465,810.00	2,628,510.00	3,556,414.00	3,556,414.00

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
axes	1,886,536.00	1,959,806.00	1,872,373.00	2,071,063.00	2,010,063.00
ntergovernmental	15,000.00	47,880.00	17,195.00	67,000.00	67,000.00
harges For Services	387,000.00	368,000.00	9,327.00	369,000.00	369,000.00
nterest	7,000.00	7,000.00	.00	7,000.00	7,000.00
ransfer From Other Funds	.00	.00	.00	.00	.00
iscellaneous	227,000.00	180,000.00	90,588.00	166,000.00	166,000.00
EVENUE TOTAL :	2,522,536.00	2,562,686.00	1,989,483.00	2,680,063.00	2,619,063.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
salaries	815,738.00	854,436.00	620,816.00	820,220.00	820,220.00
ringe Benefits	91,800.00	103,600.00	77,700.00	105,450.00	105,450.00
pplies	365,600.00	368,300.00	356,138.00	384,900.00	384,900.00
ervices	448,100.00	400,337.00	315,765.00	410,800.00	410,800.00
apital	801,298.00	836,013.00	441,478.00	941,693.00	880,693.00
ther	.00	.00	.00	.00	.00
ransfer To Other Funds	.00	.00	.00	17,000.00	17,000.00
EXPENSE TOTAL :	2,522,536.00	2,562,686.00	1,811,897.00	2,680,063.00	2,619,063.00

FINANCIAL MANAGEMENT
BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0121 - BRIDGE MATCHING FUND

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
Taxes	1,285,378.00	1,322,000.00	1,261,921.00	1,381,478.00	1,381,478.00
Intergovernmental	100,000.00	110,000.00	6,677.00	100,000.00	100,000.00
Interest	13,000.00	13,000.00	.00	13,000.00	13,000.00
Miscellaneous	2,000.00	2,000.00	.00	2,000.00	2,000.00
REVENUE TOTAL :	1,400,378.00	1,447,000.00	1,268,598.00	1,496,478.00	1,496,478.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
Salaries	277,861.00	217,243.00	136,443.00	222,970.00	222,970.00
Fringe Benefits	.00	.00	.00	.00	.00
Services	162,900.00	138,137.00	239,110.00	143,400.00	143,400.00
Capital	959,617.00	1,091,620.00	1,735,647.00	1,130,108.00	1,130,108.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	1,400,378.00	1,447,000.00	2,101,200.00	1,496,478.00	1,496,478.00

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Taxes	964,033.00	1,017,000.00	972,379.00	1,036,442.00	1,036,442.00
Interest	5,000.00	5,000.00	.00	2,000.00	2,000.00
Miscellaneous	2,000.00	2,000.00	.00	5,000.00	5,000.00
REVENUE TOTAL :	971,033.00	1,024,000.00	972,379.00	1,043,442.00	1,043,442.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Services	7,900.00	28,137.00	.00	28,400.00	28,400.00
Capital	963,133.00	995,863.00	1,171,469.00	1,015,042.00	1,015,042.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	971,033.00	1,024,000.00	1,171,469.00	1,043,442.00	1,043,442.00

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Taxes	2,900,000.00	3,237,000.00	2,436,894.00	3,180,000.00	3,180,000.00
Interest	40,000.00	40,000.00	2,192.00	10,000.00	10,000.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	300,000.00	320,000.00	34.00	200,000.00	200,000.00
REVENUE TOTAL :	3,240,000.00	3,597,000.00	2,439,120.00	3,390,000.00	3,390,000.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	627,826.00	758,970.00	672,713.00	809,966.00	809,966.00
Services	1,060,000.00	1,010,200.00	784,405.00	1,129,300.00	1,129,300.00
Capital	1,552,174.00	1,827,830.00	818,866.00	1,450,734.00	1,450,734.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	3,240,000.00	3,597,000.00	2,275,984.00	3,390,000.00	3,390,000.00

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
axes	102,587.00	108,943.00	103,753.00	110,554.00	110,554.00
ntergovernmental	349,747.00	349,270.00	291,323.00	350,937.00	350,937.00
ines & Forfeitures	.00	.00	.00	.00	.00
iscellaneous	.00	.00	.00	.00	.00
=====	=====	=====	=====	=====	=====
REVENUE TOTAL :	452,334.00	458,213.00	395,076.00	461,491.00	461,491.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
salaries	316,963.00	317,460.00	249,073.00	320,102.00	320,102.00
ringe Benefits	50,942.00	55,596.00	18,900.00	57,255.00	57,255.00
upplies	9,875.00	9,375.00	2,386.00	9,360.00	9,360.00
ervices	73,114.00	74,342.00	64,967.00	73,774.00	73,774.00
apital	1,440.00	1,440.00	1,106.00	1,000.00	1,000.00
ther	.00	.00	.00	.00	.00
=====	=====	=====	=====	=====	=====
EXPENSE TOTAL :	452,334.00	458,213.00	336,432.00	461,491.00	461,491.00

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
Taxes	2,007,051.00	1,942,734.00	1,855,483.00	1,985,166.00	1,985,166.00
Intergovernmental	.00	.00	.00	.00	.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	2,007,051.00	1,942,734.00	1,855,483.00	1,985,166.00	1,985,166.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
Fringe Benefits	1,728,951.00	1,651,363.00	1,476,118.00	1,690,636.00	1,690,636.00
Services	.00	.00	.00	.00	.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	278,100.00	291,371.00	.00	294,530.00	294,530.00
EXPENSE TOTAL :	2,007,051.00	1,942,734.00	1,476,118.00	1,985,166.00	1,985,166.00

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
Taxes	1,305,481.00	1,643,308.00	1,573,953.00	1,829,942.00	1,679,942.00
Intergovernmental	.00	.00	.00	.00	.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	.00	100,000.00	.00	.00	150,000.00
REVENUE TOTAL :	1,305,481.00	1,743,308.00	1,573,953.00	1,829,942.00	1,829,942.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
Fringe Benefits	1,136,076.00	1,501,832.00	1,289,484.00	1,614,589.00	1,614,589.00
Services	.00	.00	.00	.00	.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	169,405.00	241,476.00	.00	215,353.00	215,353.00
EXPENSE TOTAL :	1,305,481.00	1,743,308.00	1,289,484.00	1,829,942.00	1,829,942.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
REVENUE					
CLASSIFICATION					
ACCOUNT					
Taxes	414,000.00	425,000.00	405,359.00	437,750.00	437,750.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	414,000.00	425,000.00	405,359.00	437,750.00	437,750.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
EXPENSE					
CLASSIFICATION					
ACCOUNT					
Services	414,000.00	425,000.00	255,000.00	437,750.00	437,750.00
Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	414,000.00	425,000.00	255,000.00	437,750.00	437,750.00

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Taxes	51,612.00	54,470.00	53,083.00	55,276.00	55,276.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	51,612.00	54,470.00	53,083.00	55,276.00	55,276.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Services	51,612.00	54,470.00	43,576.00	55,276.00	55,276.00
Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	51,612.00	54,470.00	43,576.00	55,276.00	55,276.00

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Taxes	1,881,997.00	1,986,564.00	1,896,501.00	2,076,928.00	2,076,928.00
Lic., Permits, Fees	.00	.00	.00	.00	.00
Intergovernmental	3,100.00	3,100.00	1,103.00	2,500.00	2,500.00
Charges For Services	.00	.00	.00	.00	.00
Interest	.00	.00	.00	.00	.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	1,885,097.00	1,989,664.00	1,897,604.00	2,079,428.00	2,079,428.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	641,334.00	659,615.00	539,790.00	679,636.00	667,787.00
Fringe Benefits	25,500.00	28,000.00	21,000.00	31,151.00	31,151.00
Supplies	114,740.00	117,790.00	147,350.00	134,340.00	134,340.00
Services	1,096,523.00	1,177,259.00	1,043,435.00	1,227,301.00	1,239,150.00
Capital	7,000.00	7,000.00	2,553.00	7,000.00	7,000.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	1,885,097.00	1,989,664.00	1,754,128.00	2,079,428.00	2,079,428.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

UND 0136 - VETERANS ASSISTANCE

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Taxes	148,120.00	149,190.00	142,358.00	146,388.00	146,388.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	148,120.00	149,190.00	142,358.00	146,388.00	146,388.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	58,062.00	57,054.00	46,613.00	59,872.00	59,872.00
Tringe Benefits	12,173.00	13,695.00	4,200.00	14,088.00	14,088.00
Supplies	2,670.00	2,970.00	2,011.00	2,700.00	2,700.00
Services	75,215.00	72,471.00	57,000.00	69,728.00	69,728.00
Capital	.00	3,000.00	.00	.00	.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	148,120.00	149,190.00	109,824.00	146,388.00	146,388.00

FINANCIAL MANAGEMENT
BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0137 - RECORDER DOCUMENT STORAGE

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Lic., Permits, Fees	125,000.00	150,000.00	107,470.00	120,000.00	120,000.00
Miscellaneous	79,499.00	56,122.00	.00	79,146.00	79,146.00
REVENUE TOTAL :	204,499.00	206,122.00	107,470.00	199,146.00	199,146.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	22,625.00	21,719.00	17,483.00	45,232.00	45,232.00
Fringe Benefits	2,550.00	2,800.00	2,100.00	5,700.00	5,700.00
Supplies	78,000.00	93,000.00	14,351.00	30,000.00	30,000.00
Services	42,800.00	83,603.00	29,706.00	39,530.00	39,530.00
Capital	50,000.00	5,000.00	15,631.00	15,000.00	15,000.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	8,524.00	.00	8,995.00	63,684.00	63,684.00
EXPENSE TOTAL :	204,499.00	206,122.00	88,266.00	199,146.00	199,146.00

FUND 0140 - CIRCUIT CLERK AUTOMATION

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION ACCOUNT					
Charges For Services	200,000.00	180,000.00	148,565.00	200,000.00	200,000.00
Miscellaneous	9,500.00	52,341.00	.00	104,326.00	104,326.00
REVENUE TOTAL :	209,500.00	232,341.00	148,565.00	304,326.00	304,326.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION ACCOUNT					
Supplies	2,500.00	2,500.00	345.00	2,500.00	2,500.00
Services	71,547.00	71,568.00	428.00	156,590.00	156,590.00
Capital	86,000.00	86,000.00	99,097.00	70,000.00	70,000.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	49,453.00	72,273.00	.00	75,236.00	75,236.00
EXPENSE TOTAL :	209,500.00	232,341.00	99,870.00	304,326.00	304,326.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0141 - COURT SECURITY FUND

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
lic., Permits, Fees	280,000.00	455,000.00	283,413.00	422,447.00	422,447.00
Intergovernmental	.00	.00	.00	.00	.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	47,183.00	.00	.00	.00	.00
REVENUE TOTAL :	327,183.00	455,000.00	283,413.00	422,447.00	422,447.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	298,403.00	349,501.00	173,192.00	303,364.00	303,364.00
Fringe Benefits	17,850.00	19,600.00	14,700.00	19,950.00	19,950.00
Supplies	4,570.00	3,100.00	205.00	3,100.00	3,100.00
Services	6,360.00	6,360.00	3,000.00	18,094.00	18,094.00
Capital	.00	.00	.00	1,500.00	1,500.00
Other	.00	76,439.00	.00	76,439.00	76,439.00
EXPENSE TOTAL :	327,183.00	455,000.00	191,097.00	422,447.00	422,447.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0142 - COURT DOCUMENT STORAGE

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION ACCOUNT					
Lic., Permits, Fees	200,000.00	180,000.00	146,852.00	197,500.00	197,500.00
Miscellaneous	6,088.00	35,311.00	.00	116,147.00	144,187.00
REVENUE TOTAL :	206,088.00	215,311.00	146,852.00	313,647.00	341,687.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION ACCOUNT					
Salaries	28,912.00	20,361.00	20,470.00	20,977.00	43,044.00
Fringe Benefits	1,347.00	.00	.00	.00	5,973.00
Supplies	38,000.00	38,000.00	11,288.00	38,000.00	38,000.00
Services	102,979.00	102,993.00	8,422.00	197,758.00	197,758.00
Capital	7,500.00	25,500.00	8,626.00	7,500.00	7,500.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	27,350.00	28,457.00	.00	49,412.00	49,412.00
EXPENSE TOTAL :	206,088.00	215,311.00	48,806.00	313,647.00	341,687.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
ic., Permits, Fees	55,000.00	55,000.00	52,021.00	55,000.00	55,000.00
Miscellaneous	.00	295.00	.00	1,400.00	1,400.00
REVENUE TOTAL	55,000.00	55,295.00	52,021.00	56,400.00	56,400.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	39,834.00	40,992.00	31,712.00	42,655.00	42,655.00
Fringe Benefits	8,419.00	9,795.00	3,045.00	9,958.00	9,958.00
Supplies	4,500.00	2,650.00	2,200.00	2,221.00	2,221.00
Services	2,050.00	1,858.00	461.00	1,566.00	1,566.00
Capital	.00	.00	.00	.00	.00
Other	197.00	.00	.00	.00	.00
EXPENSE TOTAL	55,000.00	55,295.00	37,418.00	56,400.00	56,400.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0145 - JUVENILE PROBATION SERVICES

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Lic., Permits, Fees	11,520.00	4,000.00	2,332.00	3,485.00	3,485.00
Miscellaneous	33,000.00	38,520.00	.00	46,515.00	46,515.00
REVENUE TOTAL :	44,520.00	42,520.00	2,332.00	50,000.00	50,000.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Supplies	.00	.00	.00	.00	.00
Services	44,520.00	42,520.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	50,000.00	50,000.00
EXPENSE TOTAL :	44,520.00	42,520.00	.00	50,000.00	50,000.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0146 - ADULT PROBATION SERVICES

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
REVENUE					
CLASSIFICATION					
ACCOUNT					
Lic., Permits, Fees	299,543.00	233,758.00	187,870.00	257,837.00	257,837.00
Miscellaneous	222,384.00	73,266.00	.00	105,963.00	105,963.00
REVENUE TOTAL	521,927.00	307,024.00	187,870.00	363,800.00	363,800.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
EXPENSE					
CLASSIFICATION					
ACCOUNT					
Salaries	.00	.00	34.00	.00	.00
Fringe Benefits	.00	.00	.00	.00	.00
Supplies	43,000.00	42,500.00	15,580.00	42,500.00	42,500.00
Services	298,927.00	51,875.00	42,329.00	51,300.00	64,621.00
Capital	10,000.00	38,000.00	.00	20,000.00	20,000.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	170,000.00	174,649.00	.00	250,000.00	236,679.00
EXPENSE TOTAL	521,927.00	307,024.00	57,943.00	363,800.00	363,800.00

FINANCIAL MANAGEMENT
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0147 - EVERGREEN LAKE LEASE FUND

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Intergovernmental	17,000.00	17,000.00	.00	17,000.00	17,000.00
Miscellaneous	1,546.00	1,919.00	3,200.00	1,869.00	1,869.00
REVENUE TOTAL :	18,546.00	18,919.00	3,200.00	18,869.00	18,869.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	10,230.00	10,230.00	10,065.00	10,180.00	10,180.00
Fringe Benefits	.00	.00	.00	.00	.00
Supplies	5,316.00	5,689.00	6,392.00	5,689.00	5,689.00
Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Capital	.00	.00	.00	.00	.00
Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	18,546.00	18,919.00	19,457.00	18,869.00	18,869.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0152 - ASSET FORFEITURE FUND

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Charges For Services	30,000.00	1,600.00	22,675.00	1,600.00	1,600.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	30,000.00	1,600.00	22,675.00	1,600.00	1,600.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Supplies	.00	.00	.00	.00	.00
Services	.00	1,600.00	3,148.00	1,600.00	1,600.00
Capital	.00	.00	.00	.00	.00
Transfer To Other Funds	30,000.00	.00	.00	.00	.00
EXPENSE TOTAL :	30,000.00	1,600.00	3,148.00	1,600.00	1,600.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

UND 0156 - IV-D IDPA CHILD SUPPORT

ACCOUNT TYPE :	2003		2004		2005	
	Adopted Budget	Adopted Budget	Adopted Budget	Actual Revenue	Dept. Head Requested	County Adm. Approved
ntergovernmental	396,263.00	220,295.00	275,958.00	367,018.00	367,018.00	367,018.00
REVENUE TOTAL :	396,263.00	220,295.00	275,958.00	367,018.00	367,018.00	367,018.00
=====						
ACCOUNT TYPE :	2003		2004		2005	
	Adopted Budget	Adopted Budget	Adopted Budget	Actual Expense	Dept. Head Requested	County Adm. Approved
salaries	226,424.00	117,180.00	165,785.00	216,201.00	216,201.00	216,201.00
fringe benefits	45,696.00	26,187.00	7,350.00	47,693.00	47,693.00	47,693.00
supplies	12,725.00	6,850.00	8,155.00	11,000.00	11,000.00	11,000.00
services	102,918.00	65,828.00	51,737.00	86,794.00	86,794.00	86,794.00
capital	8,500.00	4,250.00	8,061.00	5,330.00	5,330.00	5,330.00
EXPENSE TOTAL :	396,263.00	220,295.00	241,088.00	367,018.00	367,018.00	367,018.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

UND 0159 - SOLID WASTE MANGEMENT

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
ic., Permits, Fees	170,000.00	170,000.00	78,950.00	100,000.00	100,000.00
ntergovernmental	.00	.00	.00	.00	.00
harges For Services	.00	.00	.00	.00	.00
nterest	.00	.00	.00	.00	.00
ines & Forfeitures	.00	.00	.00	.00	.00
ransfer From Other Funds	.00	.00	.00	.00	.00
iscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	170,000.00	170,000.00	78,950.00	100,000.00	100,000.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
salaries	.00	.00	.00	.00	.00
ringe Benefits	.00	.00	.00	.00	.00
upplies	.00	.00	.00	.00	.00
ervices	151,263.00	151,207.00	191,843.00	80,892.00	80,892.00
apital	.00	.00	.00	.00	.00
ransfer To Other Funds	18,737.00	18,793.00	.00	19,108.00	19,108.00
EXPENSE TOTAL :	170,000.00	170,000.00	191,843.00	100,000.00	100,000.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
REVENUE					
CLASSIFICATION					
ACCOUNT					
Taxes	2,408,706.00	2,408,706.00	2,299,447.00	2,523,206.00	2,523,206.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,408,706.00	2,408,706.00	2,299,447.00	2,523,206.00	2,523,206.00

ACCOUNT TYPE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
EXPENSE					
CLASSIFICATION					
ACCOUNT					
Services	2,408,706.00	2,288,706.00	790,706.00	2,523,206.00	620,706.00
Capital	.00	120,000.00	1,732,500.00	.00	1,902,500.00
Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,408,706.00	2,408,706.00	2,523,206.00	2,523,206.00	2,523,206.00

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Taxes	1,905,528.00	2,102,783.00	2,007,492.00	2,361,780.00	2,361,780.00
Intergovernmental	.00	.00	.00	.00	.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	1,905,528.00	2,102,783.00	2,007,492.00	2,361,780.00	2,361,780.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Services	1,905,528.00	2,102,783.00	2,102,783.00	2,361,780.00	2,361,780.00
Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	1,905,528.00	2,102,783.00	2,102,783.00	2,361,780.00	2,361,780.00

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Lic., Permits, Fees	27,000.00	27,000.00	23,993.00	27,000.00	27,000.00
Miscellaneous	5,527.00	20,567.00	.00	14,837.00	14,837.00
REVENUE TOTAL	32,527.00	47,567.00	23,993.00	41,837.00	41,837.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	21,681.00	27,592.00	10,589.00	25,369.00	25,369.00
Fringe Benefits	5,220.00	6,343.00	2,100.00	6,239.00	6,239.00
Supplies	3,000.00	1,000.00	.00	.00	.00
Services	2,626.00	12,632.00	.00	10,229.00	10,229.00
Capital	.00	.00	.00	.00	.00
Other	.00	.00	.00	.00	.00
Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL	32,527.00	47,567.00	12,689.00	41,837.00	41,837.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0167 - GIS FEES

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Lic., Permits, Fees	80,000.00	80,000.00	71,673.00	100,000.00	100,000.00
REVENUE TOTAL :	80,000.00	80,000.00	71,673.00	100,000.00	100,000.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Other	80,000.00	80,000.00	39,492.00	100,000.00	100,000.00
EXPENSE TOTAL :	80,000.00	80,000.00	39,492.00	100,000.00	100,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

ACCOUNT TYPE :	REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION ACCOUNT						
Charges For Services		.00	.00	15.00	25,000.00	25,000.00
REVENUE TOTAL :		.00	.00	15.00	25,000.00	25,000.00

ACCOUNT TYPE :	EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION ACCOUNT						
Transfer To Other Funds		.00	.00	.00	25,000.00	25,000.00
EXPENSE TOTAL :		.00	.00	.00	25,000.00	25,000.00

ACCOUNT TYPE : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Intergovernmental	58,558.00	62,479.00	27,165.00	60,030.00	60,030.00
Charges For Services	8,595.00	8,595.00	9,007.00	8,595.00	8,595.00
Transfer From Other Funds	.00	.00	.00	.00	.00
Miscellaneous	3,001.00	3,001.00	.00	1,288.00	1,288.00
REVENUE TOTAL :	70,154.00	74,075.00	36,172.00	69,913.00	69,913.00

ACCOUNT TYPE : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	15,876.00	16,423.00	9,924.00	13,212.00	13,212.00
Fringe Benefits	3,035.00	3,419.00	840.00	3,010.00	3,010.00
Supplies	5,050.00	5,050.00	1,104.00	5,050.00	5,050.00
Services	43,193.00	46,183.00	24,304.00	45,641.00	45,641.00
Capital	.00	.00	.00	.00	.00
Other	.00	.00	.00	3,000.00	3,000.00
EXPENSE TOTAL :	67,154.00	71,075.00	36,172.00	69,913.00	69,913.00

FINANCIAL MANAGEMENT
BUDGET BY CLASSIFICATION REPORT - SUMMARY

FUND 0401 - NURSING HOME

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Intergovernmental	814,001.00	814,001.00	500,838.00	749,000.00	749,000.00
Charges For Services	4,221,298.00	4,444,240.00	3,517,931.00	4,646,614.00	4,646,614.00
Interest	60,000.00	41,604.00	23,266.00	22,000.00	22,000.00
Transfer From Other Funds	373,723.00	424,373.00	.00	509,026.00	509,026.00
Miscellaneous	7,800.00	7,800.00	12,000.00	12,500.00	12,500.00
REVENUE TOTAL :	5,476,822.00	5,732,018.00	4,054,035.00	5,939,140.00	5,939,140.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	2,998,047.00	3,120,749.00	2,500,674.00	3,187,045.00	3,187,045.00
Fringe Benefits	693,294.00	795,272.00	269,010.00	816,051.00	816,051.00
Supplies	609,731.00	641,077.00	471,880.00	642,965.00	642,965.00
Services	1,007,380.00	1,013,636.00	540,436.00	1,103,641.00	1,103,641.00
Capital	168,370.00	161,294.00	105,937.00	189,438.00	189,438.00
Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	5,476,822.00	5,732,018.00	3,887,937.00	5,939,140.00	5,939,140.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY CLASSIFICATION REPORT - SUMMARY

UND 0452 - METCOM CENTRALIZED COMMUNICATIONS

ACCOUNT TYPE . . . : REVENUE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Revenue	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Intergovernmental	1,123,019.00	1,147,819.00	956,516.00	1,221,041.00	1,221,041.00
Interest	.00	.00	3,736.00	.00	.00
Transfer From Other Funds	1,003,803.00	1,104,845.00	920,705.00	1,160,809.00	1,160,809.00
Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	2,126,822.00	2,252,664.00	1,880,957.00	2,381,850.00	2,381,850.00

ACCOUNT TYPE . . . : EXPENSE	2003 Adopted Budget	2004 Adopted Budget	2004 Actual Expense	2005 Dept. Head Requested	2005 County Adm. Approved
CLASSIFICATION					
ACCOUNT					
Salaries	1,386,758.00	1,468,205.00	1,189,800.00	1,538,208.00	1,538,208.00
Fringe Benefits	266,910.00	314,602.00	257,945.00	328,807.00	328,807.00
Supplies	17,350.00	17,840.00	18,714.00	18,485.00	18,485.00
Services	455,804.00	452,017.00	307,660.00	462,487.00	462,487.00
Capital	.00	.00	1,295.00	33,863.00	33,863.00
Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	2,126,822.00	2,252,664.00	1,775,414.00	2,381,850.00	2,381,850.00

PROPOSED McLEAN COUNTY 2004 TAX LEVY ORDINANCE

WHEREAS, pursuant to Chapter 35, Illinois Compiled Statutes (2002), Paragraph 205/156, the County Board of McLean County, Illinois, at the November 16, 2004 meeting, has considered a Tax Levy Ordinance in the amount of \$26,122,618.00 for County purposes; and

WHEREAS, the County Board of McLean County has deemed that it will be necessary to levy taxes in the amount of \$26,122,618.00 to be raised upon the real property, land, and railroads, in McLean County, Illinois for the raising of monies for the several objects and purposes specified in said Annual Budget and Appropriation Ordinance, and as specified in Attachment A to this Ordinance; now, therefore,

BE IT ORDERED that the words "full assessed valuation" shall be held and taken to mean full assessed valuation as equalized or assessed by the McLean County Board of Review and the Illinois Department of Revenue, on all taxable property in the political subdivision of the County of McLean for the current year.

BE IT, AND IT IS HEREBY PROVIDED AND ORDERED BY THE COUNTY BOARD that there is hereby levied, separate property taxes as follows:

PROPOSED 2004 TAX LEVY BY FUND

<u>Fund</u>	2004 <u>Tax Levy</u>	<u>Statutory Maximum</u>	<u>Statutory Authority</u>
0001 County General Fund	\$ 6,906,180.00	\$ 0.2500	Chapter 55, <u>Illinois Compiled Statutes (2002)</u> , 5/5-1024
0120 County Highway Fund	\$ 2,010,063.00	0.0750	Chapter 605, <u>Illinois Compiled Statutes</u> (2002), 5/5-601
0121 Bridge Matching Fund	\$ 1,381,478.00	\$ 0.0500	Chapter 605, <u>Illinois Compiled Statutes</u> (2002), 5/5-602
0122 County Matching Fund	\$ 1,036,442.00	\$ 0.0375	Chapter 605, <u>Illinois Compiled Statutes</u> (2002), 5/5-603

(2)

0110 Persons/Developmental Disabilities Fund	\$ 575,286.00	\$ 0.1000	Chapter 55, <u>Illinois Compiled Statutes (2002)</u> , 105-1
0111 Tuberculosis Care and Treatment Fund	\$ 285,029.00	\$ 0.0750	Referendum 11/6/60 and action of County Board of Supervisors 6/15/61, Chapter 55, <u>Illinois Compiled Statutes (2002)</u> , 5/5-23029
0112 Health Department Fund	\$ 2,563,277.00	\$ 0.1500	Chapter 55, <u>Illinois Compiled Statutes (2002)</u> , 5/5-25003. Increased by Referendum in accordance with Chapter 55, <u>Illinois Compiled Statutes (2002)</u> , 5/5-25025 for Mental Health
0129 Children's Advocacy Fund	\$ 110,554.00	\$ 0.0040	Chapter 55, <u>Illinois Compiled Statutes (2002)</u> 80/6. Established by Referendum in accordance with Chapter 55, <u>Illinois Compiled Statutes (2002)</u> 80/6, November 8, 1994.
0130 Federal Social Security Fund	\$ 1,985,166.00	none	Chapter 40, <u>Illinois Compiled Statutes (2002)</u> , 5/21-110
0131 Illinois Municipal Retirement Fund	\$ 1,658,539.00	none	Chapter 40, <u>Illinois Compiled Statutes (2002)</u> , 5/7-171

(3)							
0134 Historical Museum Fund	\$ 55,276.00	\$ 0.0020		Chapter 55, <u>Illinois Compiled Statutes (2002)</u> , 5/6-23001			
0135 Tort Judgment Fund	\$ 2,076,928.00	none		Chapter 745, <u>Illinois Compiled Statutes (2002)</u> , 10/9-107			
0136 Veterans Assistance	\$ 146,388.00	\$ 0.0300		Chapter 55, <u>Illinois Compiled Statutes (2002)</u> , 5/5-2006			
0161 Public Building Commission Leases							
Law and Justice Center Lease Bond	\$ 2,115,613.00	none		September 15, 1987, Lease between McLean County and the Public Building Commission, Chapter 50, <u>Illinois Compiled Statutes (2002)</u> , 20/18			
Government Center Lease Bond	\$ 407,593.00	none		November 20, 2001, Lease between McLean County and the Public Building Commission, Chapter 50, <u>Illinois Compiled Statutes (2002)</u> , 20/18			
0162 Public Building Commission Additional Rental							
Law and Justice Center Additional Rental Fund	\$ 1,871,434.00	none		Chapter 50, <u>Illinois Compiled Statutes (2002)</u> 20/18			

(4)

Government Center Additional Rental Fund	\$ 321,076.00	none	Chapter 50, <u>Illinois Compiled Statutes (2002)</u> 20/18
Old County Courthouse Additional Rental Fund	\$ 178,546.00	none	Chapter 50, <u>Illinois Compiled Statutes (2002)</u> 20/18
0133 Cooperative Extension Fund	\$ 437,750.00	\$ 0.0500	Chapter 505, <u>Illinois Compiled Statutes (2002)</u> 45/8. Approved by referendum.

TOTAL TO BE LEVIED: \$26,122,618.00

BE IT FURTHER ORDERED that the Levies with respect to each of the foregoing funds as separate and numbered above be and are hereby separate and apart from each other.

BE IT FURTHER ORDERED that the Levies, to be extended by the County Clerk with respect to each of the foregoing funds separated and numbered above, are not in excess of the rate authorized by Statute or referendum for the County of McLean (Chapter 35, Illinois Compiled Statutes (2002), 205/162).

That the sums levied above in the amount of \$26,122,618.00 were levied pursuant to Chapter 35, Illinois Compiled Statutes (2002), Paragraph 215/8, and that this Ordinance is a certification by the County Board Chairman that the McLean County Board is in compliance with the Truth in Taxation Act.

That the provisions of the Appropriation and this Ordinance shall be deemed separable and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

(5)

That the sums heretofore levied in the amount of \$26,122,618.00 be raised by taxation upon the property in this County and the County Clerk of McLean County is hereby ordered to compute and extend upon the proper collector's books for the said year, the sums heretofore levied or so much as will not in aggregate exceed the limit established by law on the assessed valuation as equalized by the Department of Revenue for the Year 2004.

APPROVED and ADOPTED by the County Board of McLean County, Illinois, at the meeting of November 16, 2004.

Dated this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County
Board of the County of McLean, Illinois

Michael F. Sweeney, Chairman
McLean County Board

e:\john\budget\txlevord_FY2005.bud

McLEAN COUNTY PROPERTY TAX LEVY: 2003 - 2005

COUNTY FUNDS	PROPERTY TAX LEVY IN 2003		PROPERTY TAX LEVY IN 2004		PROPERTY TAX LEVY IN 2005		CHANGE FROM PRIOR YEAR		% CHANGE
	MAXIMUM TAX RATE	PAYABLE IN 2003	PAYABLE IN 2004	PAYABLE IN 2005	TAX RATE	AMOUNT	TAX RATE	AMOUNT	
General Fund 0001	\$0.25000	\$ 6,426,320.00	\$ 6,806,498.00	\$ 6,906,180.00	\$ 0.24988	\$ 6,906,180.00	-\$0.00012	\$ 99,682.00	1.46%
Persons/Dev. Disabilities 0110	\$0.10000	\$ 555,176.00	\$ 588,257.00	\$ 575,286.00	\$ 0.02081	\$ 575,286.00	-\$0.00020	\$ 7,029.00	1.24%
TB Care & Treatment 0111	\$0.07500	\$ 264,295.00	\$ 281,159.00	\$ 285,029.00	\$ 0.01031	\$ 285,029.00	-\$0.00009	\$ 3,870.00	1.38%
Health Department 0112	\$0.15000	\$ 2,416,512.00	\$ 2,510,430.00	\$ 2,563,277.00	\$ 0.09274	\$ 2,563,277.00	-\$0.00011	\$ 52,847.00	2.11%
County Highway 0120	\$0.07500	\$ 1,898,494.00	\$ 1,959,806.00	\$ 2,010,063.00	\$ 0.07273	\$ 2,010,063.00	\$0.00024	\$ 50,257.00	2.56%
Bridge Matching 0121	\$0.05000	\$ 1,285,378.00	\$ 1,322,000.00	\$ 1,381,478.00	\$ 0.04998	\$ 1,381,478.00	\$0.00109	\$ 59,478.00	4.50%
County Matching 0122	\$0.03750	\$ 964,033.00	\$ 1,017,000.00	\$ 1,036,442.00	\$ 0.03750	\$ 1,036,442.00	\$0.00000	\$ 19,442.00	1.91%
Children's Advocacy 0129	\$0.00400	\$ 102,587.00	\$ 108,943.00	\$ 110,554.00	\$ 0.00400	\$ 110,554.00	\$0.00000	\$ 1,611.00	1.48%
F I C A 0130	NONE	\$ 2,007,051.00	\$ 1,942,734.00	\$ 1,985,166.00	\$ 0.07183	\$ 1,985,166.00	-\$0.00002	\$ 42,432.00	2.18%
I M R F 0131	NONE	\$ 1,284,078.00	\$ 1,621,905.00	\$ 1,658,539.00	\$ 0.06001	\$ 1,658,539.00	\$0.00003	\$ 36,634.00	2.26%
Historical Museum 0134	\$0.00200	\$ 51,612.00	\$ 54,470.00	\$ 55,276.00	\$ 0.00200	\$ 55,276.00	\$0.00000	\$ 806.00	1.48%
Tort Judgment 0135	NONE	\$ 1,881,997.00	\$ 1,986,564.00	\$ 2,076,928.00	\$ 0.07515	\$ 2,076,928.00	\$0.00167	\$ 90,364.00	4.55%
Veterans Assistance 0136	\$0.00574	\$ 148,120.00	\$ 149,190.00	\$ 146,388.00	\$ 0.00530	\$ 146,388.00	-\$0.00022	\$ (2,802.00)	-1.88%
L & J Debt Service 0161	NONE	\$ 2,115,613.00	\$ 2,115,613.00	\$ 2,115,613.00	\$ 0.07655	\$ 2,115,613.00	-\$0.00171	\$ -	0.00%
L & J Add'l Rental 0162	NONE	\$ 1,723,833.00	\$ 1,817,411.00	\$ 1,871,434.00	\$ 0.06771	\$ 1,871,434.00	\$0.00049	\$ 54,023.00	2.97%
115 Gov't Center Debt Service	NONE	\$ 293,093.00	\$ 293,093.00	\$ 293,093.00	\$ 0.01060	\$ 293,093.00	-\$0.00024	\$ -	0.00%
115 Gov't Center Add'l Rental	NONE	\$ 58,115.00	\$ 151,056.00	\$ 321,076.00	\$ 0.01162	\$ 321,076.00	\$0.00603	\$ 170,020.00	112.55%
Cooperative Extension Service	\$0.05000	\$ 414,000.00	\$ 425,000.00	\$ 437,750.00	\$ 0.01584	\$ 437,750.00	\$0.00012	\$ 12,750.00	3.00%
ETSB 911 Debt Service	NONE	\$ 326,494.00	\$ 307,125.00	\$ 307,125.00	\$ 0.01111	\$ 307,125.00	-\$0.00025	\$ -	0.00%
ETSB 911 Surcharge Abatement	NONE	\$ (326,494.00)	\$ (307,125.00)	\$ (307,125.00)	\$ (0.01111)	\$ (307,125.00)	\$0.00025	\$ -	0.00%
Old Courthouse Add'l Rental	NONE	\$ 123,580.00	\$ 134,316.00	\$ 178,546.00	\$ 0.00646	\$ 178,546.00	\$0.00149	\$ 44,230.00	32.93%
115 Gov't Center Add'l Debt	NONE	\$ 0.00479	\$ 0.00424	\$ 114,500.00	\$ 0.00414	\$ 114,500.00	-\$0.00009	\$ -	0.00%
TOTAL:	\$0.93085	\$ 24,013,887.00	\$ 25,379,945.00	\$ 26,122,618.00	\$ 0.94515	\$ 26,122,618.00	\$0.00831	\$ 742,673.00	2.93%
Equalized Assessed Valuation:		\$2,770,325,723.00	\$2,914,955,098.00	\$3,057,000,000.00		\$3,057,000,000.00		\$ 142,044,902.00	4.67%
Adjusted EAV for Computing Tax Rates:		\$2,580,344,617.00	\$2,703,536,784.00	\$2,763,845,000.00		\$2,763,845,000.00		\$ 60,308,216.00	2.23%

AMENDMENT TO THE FUNDED FULL-TIME EQUIVALENT POSITIONS RESOLUTION

WHEREAS, the McLean County Board adopted a Funded Full-Time Equivalent Positions Resolution on November 27, 1984 which became effective on January 1, 1985, and which has been subsequently amended; and,

WHEREAS, the full-time equivalent positions and their estimated personnel expenditures are detailed in this Resolution; and,

WHEREAS, the Full-Time Equivalent Positions Resolution includes an across-the-board increase of 2.0% for all County employees, other than Elected Officials and those employees covered by collective bargaining agreements; and,

WHEREAS, the Executive Committee has recommended to the County Board that said resolution be further amended in order to reflect all full-time equivalent (FTE) positions funded in the Fiscal Year 2005 McLean County Combined Annual Appropriation and Budget Ordinance; now, therefore,

BE IT RESOLVED that the following Funded Full-Time Equivalent Positions Resolution be and hereby is adopted:

11.51 FULL-TIME EQUIVALENT POSITIONS AUTHORIZED. The full-time equivalent positions as listed in the approved and adopted budget for each County department and office are approved in the Fiscal Year 2005 McLean County Combined Annual Appropriation and Budget Ordinance and are authorized to be filled.

11.52 ADDITIONS OF POSITIONS. In the event that there is a need for any position or positions in addition to those authorized herein, it shall be the responsibility of the Department Head to submit a request for funding to the proper committee; except that the Health Department and the Tuberculosis Clinic shall submit such funding requests to the Board of Health or Tuberculosis Care and Treatment Board, as the case may be. The authorization of any additional position(s) shall be accomplished only by amendment to this Resolution by the County Board.

11.53 REPEAL. The Funded Full-Time Equivalent Positions Resolution as adopted by the County Board on December 12, 1985 (Chapter 11, Sections 11.51 through 11.56 inclusive), and as subsequently amended is hereby repealed as of January 1, 2005.

11.54 EFFECTIVE DATE. This Resolution shall take effect and be in full force on and after January 1, 2005.

ADOPTED by the County Board of McLean County, Illinois, this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County
Board of the County of McLean, Illinois

Michael F. Sweeney, Chairman
McLean County Board