



**JUSTICE COMMITTEE AGENDA**  
**Government Center, Room 400**

**Monday, November 6, 2006**

**5:00 p.m.**

1. Roll Call
2. Chairman's Approval of Minutes – October 2, 2006
3. Appearance by Members of the Public
4. Departmental Matters:
  - A Amy Davis, Public Defender
    - 1) Items to be Presented for Information:
      - a) Monthly Caseload Report, September 1-3
      - b) General Report
      - c) Other
  - B Roxanne Castleman, Director, Court Services
    - 1) Items to be Presented for Action:
      - a) Request Approval to Apply for a Juvenile Accountability Incentive Block Grant (JABIG) to Purchase twenty-five Computers for the Juvenile Division of Court Services 4-5
      - b) Request Approval of a Master Contract for Lease of Space in the McLean County Juvenile Detention Center between McLean County and the County of Livingston 6-12
      - c) Request Approval of a Master Contract for Lease of Space in the McLean County Juvenile Detention Center between McLean County and the County of Logan 13-18

	d)	Request Approval of a Master Contract for Lease of Space in the McLean County Juvenile Detention Center between McLean County and the County of Woodford	19-24
2)		<u>Items to be Presented for Information:</u>	
	a)	Court Services Adult/Juvenile Division Statistics, September	25-26
	b)	Juvenile Detention Center – McLean County Statistics, 2006	27-28
	c)	Juvenile Detention Center – Out of County Statistics, 2006	29-31
	d)	General Report	
	e)	Other	
C		Bill Yoder, McLean County State's Attorney	
	1)	<u>Items to be Presented for Information:</u>	
	a)	Monthly Caseload Report	32
	b)	Asset Forfeiture Fund Report	33
	c)	General Report	
	d)	Other	
D.		Billie Larkin, Director, Children's Advocacy Center	
	1)	<u>Items to be Presented for Information:</u>	
	a)	Monthly Statistical Report	34
	b)	CASA Report	35
	c)	General Report	
	d)	Other	
E.		Sandy Parker, McLean County Circuit Clerk	
	1)	<u>Items to be Presented for Information:</u>	
	a)	Third Quarter Statistical Reports	36-44
	b)	Statistical Reports, September, 2006	45-53
	c)	General Report	
	d)	Other	
F.		David Owens, McLean County Sheriff	
	1)	<u>Items to be Presented for Action:</u>	
	a)	Request Approval to accept a Grant Award from the Edward Byrne Justice Assistance Grant, Application #2006-DJ-BX-1155	54-64
	b)	Request Approval of the Interlocal Agreement between the County of McLean, Illinois and the City of Bloomington for the 2006 Byrne Justice Assistance (JAG) Program Award	65-66

- 2) Items to be Presented for Information:
- a) McLean County Detention Facility Population Report, October 2006 67-68
  - b) General Report
  - c) Other
- G. Beth C. Kimmerling, McLean County Coroner
- 1) Items to be Presented for Action:
- a) Request Approval of an Intergovernmental Agreement between the McLean County Coroner's Office and the Law and Justice Commission, MTU #8 69-71
- 2) Items to be Presented for Information:
- a) Monthly Report, September 2006 72
  - b) Report on Minimum Staffing in the Coroner's Office
  - c) General Report
  - d) Other
- H. John Zeunik, County Administrator
- 1) Items to be Presented for Action:
- a) Review of Fiscal Year 2007 Recommended Budget:
    - (1) Circuit Court – 0001-0016 73-75
    - (2) Circuit Court IV-D Child Support Enforcement Program – 0156-0016 76-77
    - (3) Circuit Clerk's Office General Fund – 0001-0015 78-82
    - (4) Circuit Clerk's Operations/ Administration Fund – 0138-0015 83-84
    - (5) Circuit Clerk Court Automation – 0140-0015 85-87
    - (6) Circuit Clerk Document Storage Fund – 0142-0015 88-90
    - (7) Circuit Clerk Child Support Collection – 0143-0015 91-93
    - (8) Circuit Clerk IDPA IV-D Child Support Enforcement Program – 0156-0015 94-96
    - (9) State's Attorneys Office – 0001-0020 97-101
    - (10) State's Attorneys Office Asset Forfeiture Fund – 0152-0020 102-104
    - (11) State's Attorneys IV-D Child Support Enforcement – 0156-0020 105-107

- |      |  |         |
|------|--|---------|
| (12) | State's Attorneys Office –<br>Multidisciplinary Domestic Violence<br>Grant – 0160-0020 | 108-109 |
| (13) | Children's Advocacy Center –<br>0129-0062  | 110-112 |

5. Other Business and Communication
6. Recommend payment of Bills and Transfers, if any, to the County Board
7. Adjournment

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November 6, 2006

**McLean County Board  
Justice and Public Safety Committee  
Bloomington, IL 61701**

**Re: Monthly Caseload - MONTH ENDING September 30, 2006**

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2005	MONTHLY TOTALS 2006	YTD TOTALS 2005	YTD TOTALS 2006	% CHANGE YTD
FELONIES	86	76	799	727	<9%>
DRUG COURT	0	3	0	5	N/A
MISDEMEANORS	127	125	1,002	855	<15%>
DUI	19	21	196	215	9%
TRAFFIC	47	44	444	492	10%
JUVENILE	18	25	157	192	17%
(DELINQUENT)	8	10	75	95	21%
(ABUSE/NEGLECT)	10	15	82	97	15%
MENTAL HEALTH CASES	4	6	31	31	No change
Involuntary Commitment	3	4	24	29	17%
Medication Compliance Orders	1	2	7	2	<71%>
POST-CONVICTION & SVPCA CASES	0	0	6	3	<50%>
TOTAL	301	297	2,635	2,515	<18%>

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING September 30, 2006.**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	NEW MONTHLY TOTALS	YTD TOTALS	NEW PTR/REVIEW TOTALS
Drug Court	AMY DAVIS	3	5	N/A
F	JON MCPHEE	5	73	1
F	JAMES TUSEK	8	83	4
F	RONALD LEWIS	8	84	2
F	BRIAN MCELLOWNEY	9	88	3
F	JOHN WRIGHT-C	8	54	N/A
F	TERRY DODDS-C	7	66	N/A
F	CHRIS GRAMM-C	3	52	N/A
F	CARLA HARVEY	7	84	0
M	CARLA HARVEY	46	332	0
M	KELLY HARMS	50	295	2
M	MARINNA WRIGHT	30	227	1
F	MARINNA WRIGHT	14	90	5
TR	MATTHEW KOETTERS	18	399	2
DUI	MATTHEW KOETTERS	16	110	4
TR	CHRISTOPHER NOLAN	25	88	2
DUI	CHRISTOPHER NOLAN	12	105	2
JD	ART FELDMAN	10	95	6
JA	KELLY STACEY	12	71	N/A
JA	ROB KEIR	12	63	N/A
JA	ALAN NOVICK-C	1	7	N/A
PC/SVP	KEITH DAVIS-C	0	3	N/A
PVT	PRIVATE COUNSEL	23	237	N/A
W/D	WITHDRAWN	1	26	N/A

PTR= Petition to Revoke Probation

F = Felony

J = Juvenile

O = Other

P.C.=Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)

DUI= DUI

TR= Traffic

M= Misdemeanor

**November 6, 2006**

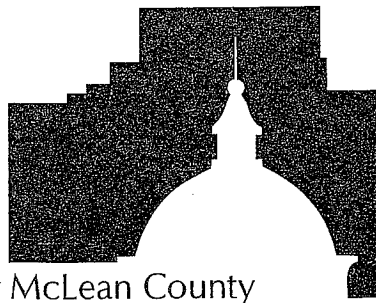
**TO:** Justice Committee

**FROM:** Amy Johnson Davis

**RE:** Monthly Report

**SEPTEMBER 2006 DISPOSITIONS**

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	22	48	55
PLEA / LESSER	19	1	0
BENCH TRIAL / WIN	0	1	0
BENCH TRIAL / LOSS	0	1	0
JURY TRIAL / WIN	0	0	0
JURY TRIAL / LOSS	1	2	0
DISMISSED / UPFRONT	1	8	2
DISMISSED / TRIAL	3	7	1
KNOCKDOWN	0	0	0
DISMISSED PER PLEA	5	11	5
PRIVATE COUNSEL	14	5	4
PLEA / BLIND	2	0	0
REFILED AS FELONY	N/A	2	2
WITHDRAWN	0	1	0
DIRECTED VERDICT	0	0	0
P.D. DENIED/NOT RECOMMENDED	5	3	0



## COURT SERVICES

Roxanne K. Castleman, Director

104 W. Front Street, P.O. Box 2400 Law & Justice Center Bloomington, IL 61702-2400

Adult Division: (309) 888-5360

Fax (309) 888-5434

Room 103

Juvenile Division: (309) 888-5370

Fax (309) 888-5831

Room 601

## Memo

To: Honorable Members of the Justice Committee

From: Roxanne K. Castleman

Date: 10/30/2006

Re: Juvenile Accountability Incentive Block Grant

McLean County Court Services recently received information regarding a Juvenile Accountability Incentive Block Grant (JABIG) which will allow McLean County to purchase twenty-five computers for the juvenile division of court services.

This a great opportunity, as it allows the county to purchase very needed computer equipment for the juvenile division, thus freeing Information Services computer budget for other departments.

This is a one time equipment grant with a 15% cash match. This match would come from the department's 2006 budget..

I will be present at the justice meeting, to answer any questions you may have.

Thank you for your consideration in this matter.



**McLEAN COUNTY – GRANT INFORMATION FORM**

**General Grant Information**

<b>Requesting Agency or Department:</b> McLean County Court Services		<b>This request is for:</b> <input checked="" type="checkbox"/> A New Grant <input type="checkbox"/> Renewal/Extension of Existing Grant	
<b>Granting Agency:</b> Juvenile Accountability Incentive Block Grant Program (JAIBG)		<b>Grant Type:</b> <input type="checkbox"/> Federal, CFDA #: <input checked="" type="checkbox"/> State <input type="checkbox"/> Other	<b>Grant Date:</b> Start: One time grant  End:
<b>Grant Title:</b> Juvenile Reporting Center Program Equipment Request			
<b>Grant Amount:</b> \$32,514.53		<b>Grant Funding Method:</b> <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded	
<b>Match Amount (if applicable):</b> Required Match :\$3,612.71 Overmatch: \$		<b>Expected Initial Receipt Date:</b>	
<b>Grant Total Amount:</b> \$ 36,127.24		<b>Source of Matching Funds (if applicable):</b> Juvenile Probation Fees	
<b>Will it be likely to obtain this grant again next FY?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		<b>Equipment Pass Through?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>Monetary Pass Through?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

**Grant Costs Information**

<b>Will personnel be supported with this grant:</b> <input type="checkbox"/> Yes (complete personnel portion below) <input checked="" type="checkbox"/> No		<b>A new hire will be responsible for financial reporting:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																									
<table border="1"> <thead> <tr> <th colspan="2">Grant Expense Chart</th> </tr> <tr> <th>Personnel Expenses</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td></td> </tr> <tr> <td>Personnel Cost</td> <td>\$</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td>\$</td> </tr> <tr> <td><b>Total Personnel Cost</b></td> <td>\$</td> </tr> <tr> <td><b>Additional Expenses</b></td> <td></td> </tr> <tr> <td>Subcontractors</td> <td>\$</td> </tr> <tr> <td>Equipment</td> <td>\$36,127.24</td> </tr> <tr> <td>Other</td> <td>\$</td> </tr> <tr> <td><b>Total Additional Expenses</b></td> <td>\$</td> </tr> <tr> <td><b>GRANT TOTAL</b></td> <td>\$</td> </tr> </tbody> </table>		Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:		Personnel Cost	\$	Fringe Benefit Cost	\$	<b>Total Personnel Cost</b>	\$	<b>Additional Expenses</b>		Subcontractors	\$	Equipment	\$36,127.24	Other	\$	<b>Total Additional Expenses</b>	\$	<b>GRANT TOTAL</b>	\$	<b>Description of equipment to be purchased:</b> 25 Desk Top Computers 25 Monitors 25 Microsoft Office 2003 DVD Burner  <b>Description of subcontracting costs:</b>  <b>Other requirements or obligations:</b>	
Grant Expense Chart																											
Personnel Expenses	Costs																										
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Other	\$																										
<b>Total Additional Expenses</b>	\$																										
<b>GRANT TOTAL</b>	\$																										

*Grant Total must match "Grant Total Amount" from General Grant Information*

**Responsible Personnel for Grant Reporting and Oversight:**

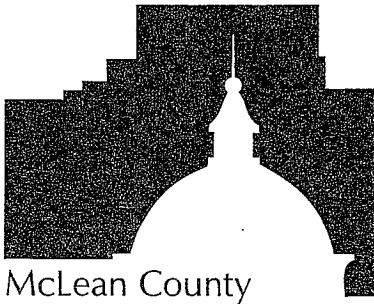
  
 Department Head Signature

10-30-09  
 Date

\_\_\_\_\_  
 Grant Administrator/Coordinator Signature (if different)

\_\_\_\_\_  
 Date

<b>OVERSIGHT COMMITTEE APPROVAL</b>	
_____ Chairman	_____ Date



## COURT SERVICES

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# Memo

To: Honorable Members of the Justice Committee

From: Roxanne K. Castleman *RKC*

CC: Honorable Chief Judge Elizabeth A. Robb  
Dave Goldberg

Date: October 30, 2006

RE: Juvenile Detention Bed Space Master Contract

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I have attached a master contract for lease of space in the McLean County Detention Center, for Livingston, Logan and Woodford Counties. This contract guarantees each county bed space at the McLean County Juvenile Detention Center at the rate of \$80.00 per day. The master contract replaces the contract for lease of space that has previously been entered into with each county.

This contract has been reviewed and approved by the McLean County States Attorney's office.

I will be available at the upcoming Justice meeting to answer any questions you may have regarding this issue.

**MASTER CONTRACT FOR LEASE OF SPACE IN THE  
McLEAN COUNTY JUVENILE DETENTION CENTER**

**I. PURPOSE**

**WHEREAS**, under Article VII, Section 10, of the 1970 Illinois Constitution, units of local government may contract among themselves to obtain or share services and to exercise, combine or transfer any power or function in any manner not prohibited by law or ordinance; and

**WHEREAS**, the County of McLean is a local government exercising power under the Illinois Counties Code (55 ILCS 5/1-100, et.seq.); and

**WHEREAS**, the County of Livingston is a unit of local government exercising power under the Illinois Counties Code (55 ILCS 5/1-1001, et.seq.); and

**WHEREAS**, the McLean County Board and the Livingston County Board have by appropriate action, authorized this Agreement;

**WHEREAS**, The McLean County Juvenile Detention Center (Center) is a short-term detention facility. The Center has bed space available in excess of its current needs. Illinois Counties are perceived to have a need for such space and are currently utilizing such space on a per diem/as available basis. The purpose of this contract is to provide a specified amount of guaranteed minimum detention days from McLean County to Livingston County.

**II. PARTIES**

McLean County is the receiving County. Livingston County is the transmitting County.

**III. TERMS**

The transmitting County agrees to pay \$80 per detention day for detention days purchased under this agreement. If the transmitting County has no detention days left purchased under this agreement it shall pay the then going rate for detention days at the McLean County Juvenile Detention Facility.

Under this master agreement the transmitting County may purchase, by purchase order, any number of detention days it deems appropriate. Any part of a day shall be considered a detention day except those detainees housed more than 24 hours shall be billed for the first day of detention but not billed for the last day of detention. The Transmitting County may make multiple purchases of blocks of detention days under this agreement subject to available space.

The McLean County Board hereby delegates to the Superintendent of the McLean County Juvenile Detention Center the authority to approve purchases of detention days by the Transmitting County. The Superintendent of the Juvenile Detention Center shall consider the current population of the Detention Center, the number of detention days held and used by the transmitting County, the total number of detention days contracted for by all counties for space in the Juvenile Detention Center, the need for certainty in population management, current staffing levels and appropriate population numbers for the safety of juveniles detained in the Juvenile Detention Center

The transmitting County agrees to make payment promptly upon being billed.

The receiving County shall not be obligated to accept a detainee if doing so would result in overcrowding of the Juvenile Detention Center or would impair the safety of the staff or residents of the McLean County Juvenile Detention Center.

#### **IV. BILLING**

The receiving County will bill for services rendered under this Agreement on a monthly basis. Payment from the transmitting County will be due within 30 days of receipt of the bill.

#### **V. DETAINEES**

Only offenders under seventeen (17) years of age, adjudicated delinquent in accordance with the provisions of the Illinois Compiled Statutes, Chapter 705, Section 405/5-3, or charged with, or under warrants, for a criminal offense as defined by a penal statute of the State of Illinois, or found guilty of direct or indirect criminal contempt may be transmitted. No minor subject to the provisions of Chapter 705, Articles II, III, or IV will be detained. Status offenders will not be accepted under any circumstances.

#### **VI. NOTIFICATION**

The receiving County must be notified prior to transportation of a detainee to the Center. The transmitting County will notify the Center of the transmitting County's intent to recommend detention.

If the transmitting County's Juvenile Court Services Department calls to request that the Center hold a juvenile prior to a Court hearing, authorization for this can be made over the telephone; however, at minimum, a description of the offense or an offense report sheet must accompany the detainee to the Center.

When a juvenile is taken into custody prior to an initial Court hearing, the transmitting County will supply the receiving County with a signed authorization form following the initial Court hearing and a Court order for detention.

If the transmitting County requests that the juvenile be detained in the Center immediately after a Court hearing, the Court Order will accompany the detainee to the Center, along with any information available regarding the detainee's social history, psychological/psychiatric evaluations, medical history, or any other information which will assist in supervising the detainee, or providing for special medical needs.

## **VII. TRANSPORTATION**

The transmitting County is responsible for all transportation of the detainee to and from the Center.

## **VIII. MEDICAL AND MENTAL HEALTH CARE**

The transmitting County is responsible for medical and mental health expenses incurred by detainees from the County while the detainees are being held in the Center.

The receiving County will have a medical examination performed and will bill the transmitting County \$20.00 per examination. There shall be no charge for in-house mental health programs.

If the detainee requires medication, it will be supplied by the receiving County and the transmitting County will be billed at the receiving County's cost, unless the medication is supplied by the detainee's family or physician.

Consent to medical treatment signed by the parents or guardian will be required for admission of Court-ordered detainees. Parent consent forms will be provided within 36 hours on all detainees.

In the case of a medical or mental health emergency, the receiving County will deliver the detainee to a hospital. If the detainee is admitted to the hospital, this will constitute an automatic release from the Center, as receiving County has no facilities for guarding detainees for extended periods outside of the Center. The receiving County shall immediately notify the transmitting County of the medical situation. The transmitting County shall be responsible for notifying the parents or guardian of the detainee. The transmitting County shall be responsible for the cost of the detainee's medical treatment and/or hospitalization. The receiving County will provide security at the hospital for a maximum of six (6) hours from the time that the transmitting County is notified of the detainee's admission to the hospital. After the six (6) hours, security shall be provided by the transmitting County.

## **IX. LIABILITY**

The transmitting County agrees to save and hold harmless from any and all liability, claims, losses, damages, cost, expenses, or attorney fees (with the exceptions of any liability imposed for willful and wanton acts or negligence on the part of the receiving

County) arising out of or in any way connected with the performance of contractual duties under this Agreement.

The receiving County agrees to indemnify the transmitting County for and against any liability resulting from negligent, willful or wanton acts or omissions of the receiving County in providing services set forth in this Agreement. The transmitting County shall waive any claims of damages or injury which it may have a right to assert against the receiving County which arises from the management, operation or maintenance of the McLean County Juvenile Detention Center as established by this Agreement, except claims for damage or injury resulting from willful or wanton conduct of an employee of the receiving County. Nothing in this Agreement is intended to modify or waive the protection of the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/1-101, et. seq.).

#### **X. SEVERABILITY**

In the event any provision of this Agreement is held by any Court to be unconstitutional or in excess of the powers guaranteed by law to the parties to this Agreement, such ruling or rulings shall not void this Agreement. It shall instead be deemed to have severed such provisions from the remainder of this Agreement.

#### **XI. SUPERSEDES OTHER AGREEMENTS**

It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

#### **XII. ABIDE BY LAWS**

In providing all services pursuant to this Agreement, the receiving County shall abide by all laws and statutes, state and federal, ordinances, rules and regulations pertaining to, or regulating the provisions of such services, including those in effect and hereafter adopted.

Any violation of said laws, statutes, ordinances, rules and regulations shall constitute a material breach of the Agreement, and shall entitle the transmitting County to terminate this Agreement immediately upon written notice of termination to the receiving County.

#### **XIII. AMENDMENT OF AGREEMENT**

Any amendments or alterations of this Agreement must be made in writing and signed by both parties.

**XIV. NOTICES**

In the event that written notice must be sent pursuant to the provisions of this contract, such written notice shall be sent to:

Roxanne Castleman  
Director of Court Services  
104 West Front Street, Box 2400  
Bloomington, Illinois 61704-2400

Michael Shaughnessy  
Director/Chief Probation Officer  
119 1/2 North Mill Street  
P.O. Box 405  
Pontiac, Illinois 61764-0405

**XV. TERMINATION OF AGREEMENT**

Any of the parties to this Agreement may withdraw from this Agreement after such party has given sixty (60) days' written notice of such intention to withdraw to the other party of this Agreement before such withdrawal becomes effective.

**XVI. INTERPRETATION OF THIS AGREEMENT**

This contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required to be reflected and set forth herein are incorporated herein by reference.

**XVII. CONTRACT PERIOD AND RENEWAL**

This Master Agreement shall be in effect when signed by the respective County Board Chairmen and shall be terminated as provided above.

**APPROVED:**

**APPROVED:**

\_\_\_\_\_  
Livingston County Board Chairman

\_\_\_\_\_  
McLean County Board Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Livingston County Clerk

\_\_\_\_\_  
McLean County Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Y:/hug/documents/Master Contract Juvenile Detention Center.doc

**COUNTY OF MCLEAN**

**PURCHASE ORDER  
No. JDC 2006-00**

PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, SHIPPERS, BILL OF LADING AND CORRESPONDENCE.

**SHIP TO:**

McLean County Court Services  
Juvenile Detention Center  
903 N. Main Street  
Normal, IL. 61761  
Attention: Dave Goldberg

**VENDOR NO.**

**DATE:** \_\_\_\_\_, 2006

V  
E  
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D  
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R

\_\_\_\_\_ County

**Attn: Dave Goldberg**

<b>F.O.B.</b>	<b>VIA</b>
	<b>TERMS</b>
	<b>Standard</b>

QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST
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AUTHORIZED BY \_\_\_\_\_

**ORIGINAL COPY**



**MASTER CONTRACT FOR LEASE OF SPACE IN THE  
McLEAN COUNTY JUVENILE DETENTION CENTER**

**I. PURPOSE**

**WHEREAS**, under Article VII, Section 10, of the 1970 Illinois Constitution, units of local government may contract among themselves to obtain or share services and to exercise, combine or transfer any power or function in any manner not prohibited by law or ordinance; and

**WHEREAS**, the County of McLean is a local government exercising power under the Illinois Counties Code (55 ILCS 5/1-100, et.seq.); and

**WHEREAS**, the County of Logan is a unit of local government exercising power under the Illinois Counties Code (55 ILCS 5/1-1001, et.seq.); and

**WHEREAS**, the McLean County Board and the Logan County Board have by appropriate action, authorized this Agreement;

**WHEREAS**, The McLean County Juvenile Detention Center (Center) is a short-term detention facility. The Center has bed space available in excess of its current needs. Illinois Counties are perceived to have a need for such space and are currently utilizing such space on a per diem/as available basis. The purpose of this contract is to provide a specified amount of guaranteed minimum detention days from McLean County to Logan County.

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If the transmitting County's Juvenile Court Services Department calls to request that the Center hold a juvenile prior to a Court hearing, authorization for this can be made over the telephone; however, at minimum, a description of the offense or an offense report sheet must accompany the detainee to the Center.

When a juvenile is taken into custody prior to an initial Court hearing, the transmitting County will supply the receiving County with a signed authorization form following the initial Court hearing and a Court order for detention.

If the transmitting County requests that the juvenile be detained in the Center immediately after a Court hearing, the Court Order will accompany the detainee to the Center, along with any information available regarding the detainee's social history, psychological/psychiatric evaluations, medical history, or any other information which will assist in supervising the detainee, or providing for special medical needs.

## **VII. TRANSPORTATION**

The transmitting County is responsible for all transportation of the detainee to and from the Center.

## **VIII. MEDICAL AND MENTAL HEALTH CARE**

The transmitting County is responsible for medical and mental health expenses incurred by detainees from the County while the detainees are being held in the Center.

The receiving County will have a medical examination performed and will bill the transmitting County \$20.00 per examination. There shall be no charge for in-house mental health programs.

If the detainee requires medication, it will be supplied by the receiving County and the transmitting County will be billed at the receiving County's cost, unless the medication is supplied by the detainee's family or physician.

Consent to medical treatment signed by the parents or guardian will be required for admission of Court-ordered detainees. Parent consent forms will be provided within 36 hours on all detainees.

In the case of a medical or mental health emergency, the receiving County will deliver the detainee to a hospital. If the detainee is admitted to the hospital, this will constitute an automatic release from the Center, as receiving County has no facilities for guarding detainees for extended periods outside of the Center. The receiving County shall immediately notify the transmitting County of the medical situation. The transmitting County shall be responsible for notifying the parents or guardian of the detainee. The transmitting County shall be responsible for the cost of the detainee's medical treatment and/or hospitalization. The receiving County will provide security at the hospital for a maximum of six (6) hours from the time that the transmitting County is notified of the detainee's admission to the hospital. After the six (6) hours, security shall be provided by the transmitting County.

## **IX. LIABILITY**

The transmitting County agrees to save and hold harmless from any and all liability, claims, losses, damages, cost, expenses, or attorney fees (with the exceptions of any liability imposed for willful and wanton acts or negligence on the part of the receiving

County) arising out of or in any way connected with the performance of contractual duties under this Agreement.

The receiving County agrees to indemnify the transmitting County for and against any liability resulting from negligent, willful or wanton acts or omissions of the receiving County in providing services set forth in this Agreement. The transmitting County shall waive any claims of damages or injury which it may have a right to assert against the receiving County which arises from the management, operation or maintenance of the McLean County Juvenile Detention Center as established by this Agreement, except claims for damage or injury resulting from willful or wanton conduct of an employee of the receiving County. Nothing in this Agreement is intended to modify or waive the protection of the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/1-101, et. seq.).

**X. SEVERABILITY**

In the event any provision of this Agreement is held by any Court to be unconstitutional or in excess of the powers guaranteed by law to the parties to this Agreement, such ruling or rulings shall not void this Agreement. It shall instead be deemed to have severed such provisions from the remainder of this Agreement.

**XI. SUPERSEDES OTHER AGREEMENTS**

It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

**XII. ABIDE BY LAWS**

In providing all services pursuant to this Agreement, the receiving County shall abide by all laws and statutes, state and federal, ordinances, rules and regulations pertaining to, or regulating the provisions of such services, including those in effect and hereafter adopted.

Any violation of said laws, statutes, ordinances, rules and regulations shall constitute a material breach of the Agreement, and shall entitle the transmitting County to terminate this Agreement immediately upon written notice of termination to the receiving County.

**XIII. AMENDMENT OF AGREEMENT**

Any amendments or alterations of this Agreement must be made in writing and signed by both parties.

**XIV. NOTICES**

In the event that written notice must be sent pursuant to the provisions of this contract, such written notice shall be sent to:

Roxanne Castleman  
Director of Court Services  
104 West Front Street, Box 2400  
Bloomington, Illinois 61704-2400

Dean Aeilts  
Director/Chief Probation Officer  
Logan County Courthouse  
Room 16  
Lincoln, IL 62656

**XV. TERMINATION OF AGREEMENT**

Any of the parties to this Agreement may withdraw from this Agreement after such party has given sixty (60) days' written notice of such intention to withdraw to the other party of this Agreement before such withdrawal becomes effective.

**XVI. INTERPRETATION OF THIS AGREEMENT**

This contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required to be reflected and set forth herein are incorporated herein by reference.

**XVII. CONTRACT PERIOD AND RENEWAL**

This Master Agreement shall be in effect when signed by the respective County Board Chairmen and shall be terminated as provided above.

**APPROVED:**

**APPROVED:**

\_\_\_\_\_  
Logan County Board Chairman

\_\_\_\_\_  
McLean County Board Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Logan County Clerk

\_\_\_\_\_  
McLean County Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Y:/hug/documents/Master Contract Juvenile Detention Center.doc

**COUNTY OF MCLEAN**

**PURCHASE ORDER  
No. JDC 2006-00**

**SHIP TO:**

PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, SHIPPERS, BILL OF LADING AND CORRESPONDENCE.

**McLean County Court Services  
Juvenile Detention Center  
903 N. Main Street  
Normal, IL. 61761  
Attention: Dave Goldberg**

**VENDOR NO.**

**DATE:** \_\_\_\_\_, 2006

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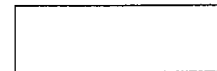
\_\_\_\_\_ County  
\_\_\_\_\_  
\_\_\_\_\_

**Attn: Dave Goldberg**

<b>F.O.B.</b>	<b>VIA</b>
	<b>TERMS</b>
	<b>Standard</b>

<b>QUANTITY</b>	<b>UNIT</b>	<b>DESCRIPTION</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>
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AUTHORIZED BY \_\_\_\_\_

**ORIGINAL COPY**

**MASTER CONTRACT FOR LEASE OF SPACE IN THE  
McLEAN COUNTY JUVENILE DETENTION CENTER**

**I. PURPOSE**

**WHEREAS**, under Article VII, Section 10, of the 1970 Illinois Constitution, units of local government may contract among themselves to obtain or share services and to exercise, combine or transfer any power or function in any manner not prohibited by law or ordinance; and

**WHEREAS**, the County of McLean is a local government exercising power under the Illinois Counties Code (55 ILCS 5/1-100, et.seq.); and

**WHEREAS**, the County of Woodford is a unit of local government exercising power under the Illinois Counties Code (55 ILCS 5/1-1001, et.seq.); and

**WHEREAS**, the McLean County Board and the Woodford County Board have by appropriate action, authorized this Agreement;

**WHEREAS**, The McLean County Juvenile Detention Center (Center) is a short-term detention facility. The Center has bed space available in excess of its current needs. Illinois Counties are perceived to have a need for such space and are currently utilizing such space on a per diem/as available basis. The purpose of this contract is to provide a specified amount of guaranteed minimum detention days from McLean County to Woodford County.

**II. PARTIES**

McLean County is the receiving County. Woodford County is the transmitting County.

**III. TERMS**

The transmitting County agrees to pay \$80 per detention day for detention days purchased under this agreement. If the transmitting County has no detention days left purchased under this agreement it shall pay the then going rate for detention days at the McLean County Juvenile Detention Facility.

Under this master agreement the transmitting County may purchase, by purchase order, any number of detention days it deems appropriate. Any part of a day shall be considered a detention day except those detainees housed more than 24 hours shall be billed for the first day of detention but not billed for the last day of detention. The Transmitting County may make multiple purchases of blocks of detention days under this agreement subject to available space.

The McLean County Board hereby delegates to the Superintendent of the McLean County Juvenile Detention Center the authority to approve purchases of detention days by the Transmitting County. The Superintendent of the Juvenile Detention Center shall consider the current population of the Detention Center, the number of detention days held and used by the transmitting County, the total number of detention days contracted for by all counties for space in the Juvenile Detention Center, the need for certainty in population management, current staffing levels and appropriate population numbers for the safety of juveniles detained in the Juvenile Detention Center

The transmitting County agrees to make payment promptly upon being billed.

The receiving County shall not be obligated to accept a detainee if doing so would result in overcrowding of the Juvenile Detention Center or would impair the safety of the staff or residents of the McLean County Juvenile Detention Center.

#### **IV. BILLING**

The receiving County will bill for services rendered under this Agreement on a monthly basis. Payment from the transmitting County will be due within 30 days of receipt of the bill.

#### **V. DETAINEES**

Only offenders under seventeen (17) years of age, adjudicated delinquent in accordance with the provisions of the Illinois Compiled Statutes, Chapter 705, Section 405/5-3, or charged with, or under warrants, for a criminal offense as defined by a penal statute of the State of Illinois, or found guilty of direct or indirect criminal contempt may be transmitted. No minor subject to the provisions of Chapter 705, Articles II, III, or IV will be detained. Status offenders will not be accepted under any circumstances.

#### **VI. NOTIFICATION**

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If the transmitting County's Juvenile Court Services Department calls to request that the Center hold a juvenile prior to a Court hearing, authorization for this can be made over the telephone; however, at minimum, a description of the offense or an offense report sheet must accompany the detainee to the Center.

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Roxanne Castleman  
Director of Court Services  
104 West Front Street, Box 2400  
Bloomington, Illinois 61704-2400

Matt Noar  
Director/Chief Probation Officer  
105 E. Court Street  
Eureka, Illinois 61530

**XV. TERMINATION OF AGREEMENT**

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**APPROVED:**

**APPROVED:**

\_\_\_\_\_  
Woodford County Board Chairman

\_\_\_\_\_  
McLean County Board Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Woodford County Clerk

\_\_\_\_\_  
McLean County Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



September 2006

## COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

### ADULT DIVISION

7 Officer Supervision Unit, 3 PSI Officers, and 1.5 Intake Officer

Total Caseload – 882 (903 last month)

Average caseload per officer 126 (60 AOIC recommendation – 128 last month)

Presentence Reports Completed – 31 (40 last month)

\* Total Workload Hours Needed – 1538.30 (1672.80 last month)

\*\* Total Hours Available - 1650.00

\* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

\*\* The number of work hours available to the division (11 officers working 150 hours each per month).

AOIC workload standards indicate **an additional -1.25 adult officers are needed.** (-.35 last month)

### JUVENILE DIVISION

3 ½ Officer Division

Total Caseload – 169 (186 last month)

Average caseload per officer 51 (53 AOIC recommendation)

Social History Reports Completed – 15 (3 last month)

\* Total Workload Hours Needed – 697.00 (544.00 last month)

\*\* Total Hours Available 600.00

\* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

\*\* The number of work hours available to the division (3.5 officers working 150 hours each per month).

AOIC workload standards indicate **an additional 0.65 juvenile officers are needed.** (-.37 last month)

### EARLY INTERVENTION PROBATION (EIP)

2 ½ Person unit with a maximum caseload of 35

Total caseload 22

Social History Reports 6

**SPECIAL PROGRAMS**

**INTENSIVE PROBATION UNIT ADULT**

2 person unit with a maximum caseload of 40

Total Caseload – 42 (39 last month)

**INTENSIVE PROBATION UNIT JUVENILE**

1 ½ person unit with a maximum caseload of 15

Total Caseload – 9 (9 last month)

**DRIVING UNDER THE INFLUENCE UNIT**

1 person unit with a maximum caseload of 40

Total Caseload - 58 (58 last month)

**JUVENILE INTAKE**

2 person unit

Total Preliminary Conferences – 19 (17 last month)

Total Caseload Informal Probation – 37 (22 last month)

Total Intake Screen Reports (juvenile police reports received) 168 (143 last month)

**COMMUNITY SERVICE PROGRAM**

2 person unit

Total Caseload Adult - 529 (558 last month)

Total Caseload Juvenile – 37 (37 last month)

Total Hours Completed Adult – 4487.00 (\$23,556.75 Symbolic Restitution \$5.25)

Total Hours Completed Juvenile – 50.00 (\$262.50 Symbolic Restitution \$5.25)

Total Worksites Used – 38 (38 last month)

**DOMESTIC VIOLENCE PROGRAM**

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload – 147 (147 last month)

Total Court Supervision/Conditional Discharge Caseload – 560 (559 last month)

2006  
**JUVENILE DETENTION CENTER  
 MCLEAN COUNTY**

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0			
11	0	0	0	0	0	0	0	0	0			
12	0	1	0	0	0	0	0	0	0			
13	2	4	1	4	1	4	0	2	0			
14	4	3	5	0	6	4	1	6	2			
15	7	7	5	3	2	8	4	4	4			
16	7	9	6	10	7	7	7	4	4			
<b>Sex of Minors Detained</b>												
Male	17	19	15	12	15	19	11	14	7			
Female	3	5	2	5	1	4	1	2	3			
<b>Race of Minors Detained</b>												
Caucasian	10	12	6	4	10	13	5	5	4			
African-American	10	11	11	11	6	10	7	10	5			
Hispanic	0	1	0	2	0	0	0	1	1			
<b>Offenses of Which Minor was Detained</b>												
Dispositional Detention	3	7	6	4	3	11	2	3	1			
Warrant	8	4	4	2	0	4	4	1	3			
Aggravated Assault	0	0	0	0	0	1	0	0	0			
Aggravated Battery	1	1	0	0	1	1	1	2	0			
Aggravated Battery to Elderly	0	0	0	0	1	0	0	0	0			
Aggravated Battery to a Peace Officer	0	0	0	0	1	0	0	0	0			
Aggravated Criminal Sexual Assault	0	0	1	0	0	0	0	1	0			
Armed Robbery	0	0	0	0	0	2	0	0	0			
Burglary to Motor Vehicle	0	0	0	0	0	1	0	3	1			
Criminal Damage to Property	0	1	0	0	0	1	0	0	0			
Domestic Battery	1	1	0	0	0	0	1	0	1			
DOC	0	0	0	0	1	0	1	1	0			
Home Invasion	0	0	0	0	0	0	0	1	0			
Obstructing Justice	0	0	0	0	1	0	0	0	0			
Possession of Explosives	0	1	0	0	0	0	0	0	0			

2006

JUVENILE DETENTION CENTER  
MCLEAN COUNTY

Possession w/Intent to Deliver Controlled Substance	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Reckless Discharge of Firearm	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Request for Apprehension	6	6	6	4	1	2	3	1	1	1	1	1	1	1	1	1	1	1
Residential Burglary	1	2	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Residents of Minors Detained</b>																		
Bloomington	16	12	13	14	12	17	8	11	6									
Normal	3	6	2	1	2	1	2	5	2									
Bellflower	0	0	1	0	0	0	0	0	0									
Chenoa	0	2	0	0	0	1	0	0	0									
Chicago	0	0	0	0	0	0	0	0	1									
EIPaso	0	1	0	0	0	0	0	0	0									
Grays Lake	0	1	0	0	0	0	0	0	0									
Gridley	0	0	0	0	0	2	0	0	1									
Heyworth	0	0	0	0	0	0	1	0	0									
Leroy	0	0	0	1	1	1	0	0	0									
Lexington	0	1	0	0	0	0	0	0	0									
Lyons	0	0	0	1	0	0	0	0	0									
Peoria	0	1	0	0	0	0	0	0	0									
Pontiac	0	0	0	0	1	0	0	0	0									
Saybrook	1	0	0	0	0	1	1	0	0									
Stanford	0	0	1	0	0	0	0	0	0									
<b>Average Daily Population</b>	8.6	12.4	12	8.8	9.2	13.4	7.5	8.4	9.1									
<b>Average Daily Population:YTD</b>	8.6	10.5	11	10.5	10.2	10.7	10.3	10	9.9									
<b>Number of Days in Detention</b>	267	348	372	263	286	401	232	259	273									
<b>Revenue:</b>	0	0	0	0	0	0	0	0	0									



2006  
JUVENILE DETENTION CENTER  
OUT OF COUNTY

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ages of Minors Detained</b>												
10	0	0	0	0	0	0	0	0	0	0		
11	0	0	0	1	0	0	0	0	0	0		
12	0	0	0	0	0	0	1	0	0	0		
13	0	1	1	1	0	1	0	0	0	3		
14	2	2	5	4	2	5	2	4	4	1		
15	16	8	9	7	5	4	3	4	4	9		
16	4	6	5	4	5	5	5	5	4	4		
<b>Sex of Minors Detained</b>												
Male	17	11	12	12	8	13	11	11	11	15		
Female	5	6	9	3	5	2	0	0	2	2		
<b>Race of Minors Detained</b>												
Caucasian	22	17	19	15	11	10	9	11	11	14		
African-American	0	0	2	0	1	4	1	2	2	1		
Hispanic	0	0	0	0	1	1	1	0	0	2		
<b>Offenses of Which Minor was Detained</b>												
Dispositional Detention	11	10	7	6	6	3	3	1	1	6		
Warrant	4	3	4	1	3	3	3	6	4	4		
Aggravated Assault of Peace Officer	0	0	0	1	0	0	0	0	0	0		
Aggravated Battery	0	1	0	0	0	1	0	0	2	0		
Aggravated Battery to Peace Officer	1	0	0	0	0	0	0	0	0	0		
Aggravated Domestic Battery	0	0	0	0	0	2	0	0	0	0		
Armed Robbery	0	0	2	1	0	1	0	0	0	0		
Battery	0	0	0	0	0	0	0	0	0	1		
Burglary	4	0	0	0	1	0	1	0	1	0		
Burglary to Motor Vehicle	0	0	0	0	0	1	0	0	0	0		
Contempt of Court	0	1	0	0	0	0	0	0	0	0		
Court Order	0	0	0	1	1	0	0	0	0	0		
Criminal Damage to Property	0	0	0	0	0	0	0	0	0	0		
Criminal Sexual Assault	0	0	0	0	0	0	0	1	0	0		
Criminal Trespass	1	1	0	0	0	0	0	0	0	0		
Delivery of a Controlled Substance	0	0	0	1	0	0	0	0	0	0		

2006  
JUVENILE DETENTION CENTER  
OUT OF COUNTY

Disorderly Conduct	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
DOC	1	1	0	2	2	0	2	1	2	1	0	2	0	0	0	0	0	0	0
Domestic Battery	0	0	2	0	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
Motor Vehicle Theft	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Possession of Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Possession of Stolen Property	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Pre Trial Violation	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Probation Violation	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Residential Burglary	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1
Resisting Arrest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Unlawful Possession w/Intent to Deliver	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
<b>Residence of Minors Detained</b>																			
Bureau	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0
DeWitt	0	0	0	3	1	1	1	0	1	0	1	0	1	0	2	0	0	0	0
Douglas	0	0	0	2	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Ford	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Fulton	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Livingston	2	6	7	5	3	5	3	8	1	5	8	1	5	1	5	1	5	1	5
Logan	18	9	9	4	4	4	4	1	3	7	3	7	3	7	3	7	3	7	3
Mason	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tazewell	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
U S Marshall Service	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodford	2	2	0	0	2	3	1	6	1	6	1	6	1	6	1	6	1	6	1
<b>Average Daily Population</b>	7.1	7.5	7.1	10.9	12.7	9.9	9.5	7.3	12.3										
<b>Average Daily Population:YTD</b>	7.1	7.3	7.2	8.2	9.1	9.2	9.2	9	9.4										



## McLean County State's Attorney's Office 2006 Case Load Report

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. **2006 YTD** **2005 YTD** **2005 Total** **2006 Projected**

**CRIMINAL**

Felony	104	123	90	95	120	93	108	106	98	165			1102	1070	1,251	1,323
Misdemeanor	165	184	170	164	195	155	268	206	219	334			2060	1997	2,406	2,473
Asset Forfeiture	21	10	9	17	17	20	10	15	9	14			142	122	129	170
<b>Family Totals</b>	<b>39</b>	<b>52</b>	<b>52</b>	<b>59</b>	<b>75</b>	<b>60</b>	<b>85</b>	<b>90</b>	<b>62</b>	<b>65</b>			<b>639</b>	<b>578</b>	<b>684</b>	<b>767</b>
Family	26	38	37	47	56	41	52	62	40	43			442	419	496	531
Order of Protection	13	14	15	12	19	19	33	28	22	22			197	159	188	237
<b>Juvenile Totals</b>	<b>38</b>	<b>23</b>	<b>24</b>	<b>17</b>	<b>40</b>	<b>29</b>	<b>42</b>	<b>41</b>	<b>36</b>	<b>36</b>			<b>326</b>	<b>255</b>	<b>301</b>	<b>391</b>
Juvenile	0	0	1	0	0	0	0	0	0	0			1	13	13	1
Juvenile Abuse	27	12	13	8	23	14	29	31	27	24			208	133	142	250
Juvenile Delinquency	11	11	10	9	17	15	13	10	9	12			117	109	146	140
<b>Traffic Totals</b>	<b>2,503</b>	<b>2,655</b>	<b>3,371</b>	<b>2,749</b>	<b>3,681</b>	<b>3,272</b>	<b>3,575</b>	<b>2,927</b>	<b>2,299</b>	<b>3,551</b>			<b>30,583</b>	<b>25,667</b>	<b>32,522</b>	<b>36,720</b>
Traffic	2,421	2,573	3,294	2,684	3,599	3,209	3,492	2,845	2,236	3,453			29,806	24,928	31,661	35,787
DUI Traffic	82	82	77	65	82	63	83	82	63	98			777	739	861	933

**CHILD SUPPORT**

Paternity cases filed	6	10	2	14	28	25	18	19	12	10			144	132	167	173
Paternity cases established	2	4	1	8	7	12	10	8	7	9			68	52	62	82
Paternalities excluded	0	0	4	1	1	6	2	4	0	2			20	15	16	24
Support Orders entered	124	55	154	165	188	96	81	62	47	108			1080	791	988	1297
Modification proceedings filed	14	10	16	18	20	17	32	20	20	18			185	194	233	222
Modification proceedings adjudicated	3	9	2	2	5	18	14	17	9	33			112	95	110	134
Enforcement actions filed	21	105	53	33	193	33	52	54	38	44			626	510	555	752
Enforcement actions adjudicated	71	84	92	139	193	138	134	101	70	145			1167	918	1118	1401
Hearings set before Hearing Officer	51	37	88	87	70	141	131	92	34	146			877	701	845	1,053
Orders prepared by Hearing Officer	40	34	81	87	61	130	81	89	32	136			771	598	733	926

2006 Projected = (2006 YTD/Day of Year) x 365 Days

n/c= not calculable

## ASSET FORFEITURE FUND

### STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE

October 31, 2006

#### STATE'S ATTORNEY:

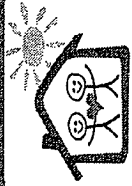
Beginning Balance 01/01/2006	\$ -44,342.04
(Reflects \$80,000 transfer to General Fund 12/31/02)	
(Reflects \$30,000 transfer to General Fund 12/31/03)	
Revenue	<u>15,186.93</u>
Total Funds Available	\$ -29,155.11
Expenditures	<u>4,165.23</u>
Fund Balance 10/31/06	\$ -33,320.34

#### SHERIFF:

Beginning Balance 01/01/2006	\$ 50,143.95
Revenue	<u>10,875.58</u>
Total Funds Available	\$ 61,019.53
Expenditures	<u>45,099.52</u>
Fund Balance 10/31/06	\$ 15,920.01


TOTAL FUND BALANCE	October 31, 2006	\$ -17,400.33
--------------------	------------------	---------------

## McLean County Children's Advocacy Center Monthly Statistics September, 2006



	2005 INTERVIEWS VIC/OTHER/TOT	1ST. INTERVIEW 2006 MONTH/YTD	JUV. SUSPECT INTERVIEW 2006	SIB/WITNESS INTERVIEW 2006	2ND INTERVIEW 2006	OUT OF COUNTY INTERVIEW 2006	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
JANUARY	19/6/25	14/14	1	5	0	0	20	20
FEBRUARY	5/12/17	20/34	2	5	0	1	28	48
MARCH	19/8/27	24/58	1	1	0	2	28	76
APRIL	17/3/20	8/66	0	4	0	0	12	88
MAY	8/4/12	16/82	2	8	1	3	30	118
JUNE	17/7/24	21/103	0	3	0	8	32	150
JULY	17/8/25	29/132	2	4	0	5	40	190
AUGUST	13/7/20	19/151	2	5	1	1	28	218
SEPTEMBER	10/5/15	13/164	0	4	0	0	17	235
OCTOBER	10/1/11							
NOVEMBER	9/2/11							
DECEMBER	3/1/4							
YEAR TO DATE TOTALS	147/	164	10	39	2	20	235	235

# CASA Monthly Statistics FY06

	New Children Cases Assigned	Child Cases Closed	Children Awaiting CASA Assignment	Total Children Served	CASAs Assigned	Total Number of Assigned CASAs	Reported CASA Volunteer Hours	CASAs Trained	Reports Filed	Court Hearings Attended
January	2	1	9	121	1	66	312.5	in progress	10	15
February	4	2	8	127	5	64	344.35	in progress	8	14
March	2	2	8	128	1	63	899.1	13	6	9
April	3	8	4	121	2	60	347.85	0	8	14
May	0	4	5	117	0	57	445.95	0	17	20
June	1	0	5	117	1	58	309.45	in progress	10	13
July	2	6	27	113	2	59	345.05	6	16	18
August	10	3	21	135	10	57	397.7	0	10	20
September	6	2	5	148	6	60	333	2 Livingston	13	30
October										
November										
December										
YTD Totals	30	28	92	1127	28	544	3728.95	19	98	153

Sept. 2006: Total of 4 new CASAs assigned, 1 resigned, 2 prior CASAs took a case - totaling 60 CASAs

REPORT A  
ACTIVITY OF ALL CIVIL CASES  
DURING THE THIRD QUARTER OF 2006  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2006	END PENDING 2005
Adoption	42	AD	24	0	35	31	27
Arbitration	310	AR	158	2	197	273	247
Chancery	260	CH	114	0	100	274	208
Dissolution of Marriage	400	D	162	1	125	438	454
Eminent Domain	2	ED	2	0	1	3	6
Family	292	F	140	1	129	304	249
Law => \$50,000 - Jury	290	L	35	0	27	298	293
Law => \$50,000 - Non-Jury	176	L	27	0	17	186	153
Law = < \$50,000 - Jury	0	LM	0	0	0	0	3
Law = < \$50,000 - Non-Jury	160	LM	274	3	281	156	117
Municipal Corporation	0	MC	0	0	0	0	1
Mental Health	4	MH	48	0	47	5	12
Miscellaneous Remedy	135	MR	71	0	65	141	135
Order of Protection	23	OP	78	0	77	24	22
Probate	1,070	P	59	0	57	1,072	1,088
Small Claim	684	SC	777	16	669	808	543
Tax	6	TX	0	0	0	6	5
TOTAL CIVIL	3,854		1,969	23	1,827	4,019	3,563



REPORT B  
 ACTIVITY OF ALL CRIMINAL CASES  
 DURING THE THIRD QUARTER OF 2006  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2006	END PENDING 2005
CONTEMPT OF COURT	1	C.C.	6	6	0	6	1	2
CRIMINAL FELONY	902	CF	319	319	0	372	849	858
CRIMINAL MISDEMEANOR	885	CM	722	722	0	598	1,009	936
TOTAL CRIMINAL	1,788		1,047	1,047	0	976	1,859	1,796

REPORT C  
 ACTIVITY OF ALL JUVENILE CASES  
 DURING THE THIRD QUARTER 2006  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2006	END PENDING 2005
JUVENILE	12	J	0	0	0	4	8	16
JUVENILE ABUSE & NEGLECT	337	JA	85	85	0	34	388	297
JUVENILE DELINQUENT	97	JD	31	31	23	44	107	110
TOTAL JUVENILE	446		116	116	23	82	503	423

REPORT D  
 ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES  
 DURING THE THIRD QUARTER 2006  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2006	END PENDING 2005
CONSERVATION VIOLATION	47	CV	21	0	49	19	13
DRIVING UNDER THE INFLUENCE	477	DT	224	0	221	480	430
ORDINANCE VIOLATION	862	OV	594	0	479	977	909
TRAFFIC VIOLATION	17,564	TR	10,928	78	10,711	17,859	13,197
<b>TOTALS:</b>	18,950		11,767	78	11,460	19,335	14,549

**REPORT NO. E**  
**TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT**  
**IN ALL CATEGORIES**  
**DURING THE THIRD QUARTER OF 2006**  
**IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT**  
McLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
06 CF 17	01/05/06	07/11/06
04 L 162	10/28/04	07/14/06
06 DT 218	03/20/06	07/18/06
06 TR 3817	02/09/06	07/18/06
05 CM 2385	12/28/05	07/18/06
06 CF 153	02/09/06	07/18/06
06 CF 357	04/07/06	07/18/06
05 DT 582	08/29/05	07/19/06
05 TR 19766	08/29/05	07/19/06
05 DT 794	11/28/05	07/20/06
05 CM 1502	08/15/05	07/20/06
06 CM 513	03/27/06	07/20/06
05 AR 33	01/26/05	07/21/06
06 CF 266	03/10/06	07/21/06
04 L 194	12/28/04	08/08/06
06 CF 380	04/17/06	08/08/06
05 DT 101	02/04/05	08/14/06
06 CF 496	05/19/06	08/15/06
06 CF 142	02/07/06	08/15/06
06 TR 11443	04/25/06	08/15/06
06 CM 66	01/17/06	08/16/06
05 DT 724	10/28/05	08/16/06
04 AR 466	09/13/04	08/18/06
03 L 95	06/09/03	08/18/06
03 L 200	12/16/03	09/08/06
05 DT 626	09/20/05	09/11/06
06 CM 746	05/05/06	09/11/06
06 DT 139	02/14/06	09/12/06

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

CASE NUMBER	FILING DATE	DATE OF VERDICT
05 OV 1673	10/11/05	09/12/06
05 AR 368	07/13/05	09/12/06
04 L 51	03/26/04	09/12/06
06 CF 343	04/01/06	09/12/06
06 DT 257	04/03/06	09/13/06
06 CM 903	06/02/06	09/13/06
05 CF 166	02/10/05	09/14/06
05 CF 489	05/14/05	09/14/06
05 CF 985	10/03/05	09/14/06
06 CM 412	03/07/06	09/15/06
06 CF 645	07/01/06	09/19/06

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F  
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES<sup>(1)</sup>  
DURING THE THIRD QUARTER 2006  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
McLEAN COUNTY

NOLLE	NOT CONVICTED						CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
66	0	27	0	1	3	2	257	5	11	372

1) NOT NECESSARILY DIFFERENT DEFENDANTS  
2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT ALNDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

**REPORT G**  
**SENTENCE OF DEFENDANTS CHARGED WITH FELONIES**  
**DURING THE THIRD QUARTER OF 2006**  
**IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT**  
**McLEAN COUNTY**

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY SENTENCES ON THE FELONY SENTENCE TABLE BELOW.

TOTAL NUMBER OF CONVICTED FELONIES: 273  
 (FROM REPORT F)

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	2	0	0	0	0	0	2
3. IDOC	0	13	26	23	20	45	127
4. PROBATION	0	0	10	23	25	63	121
5. OTHER	0	0	0	2	7	14	23
<b>TOTALS:</b>	<b>2</b>	<b>13</b>	<b>36</b>	<b>48</b>	<b>52</b>	<b>122</b>	<b>273</b>

REPORT H  
ORDERS OF PROTECTION ISSUED  
DURING THE 3RD QUARTER 2006  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	4	0	1
FAMILY (OP)	68	4	9
CRIMINAL	7	0	6
<b>TOTAL:</b>	79	4	16



REPORT A  
ACTIVITY OF ALL CIVIL CASES  
DURING THE MONTH OF SEPTEMBER 2006  
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT  
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2006	END PENDING 2005
Adoption	39	AD	5	0	13	31	27
Arbitration	282	AR	38	2	49	273	247
Chancery	263	CH	39	0	28	274	208
Dissolution of Marriage	430	D	49	0	41	438	454
Eminent Domain	1	ED	2	0	0	3	6
Family	288	F	42	0	26	304	249
Law => \$50,000 - Jury	293	L	12	0	7	298	293
Law => \$50,000 - Non-Jury	182	L	9	0	5	186	153
Law = < \$50,000 - Jury	0	LM	0	0	0	0	3
Law = < \$50,000 - Non-Jury	174	LM	84	0	102	156	117
Municipal Corporation	0	MC	0	0	0	0	1
Mental Health	6	MH	17	0	18	5	12
Miscellaneous Remedy	140	MR	23	0	22	141	135
Order of Protection	21	OP	27	0	24	24	22
Probate	1,070	P	17	0	15	1,072	1,088
Small Claim	795	SC	217	5	209	808	543
Tax	6	TX	0	0	0	6	5
TOTAL CIVIL	3,990		581	7	559	4,019	3,563

REPORT B  
 ACTIVITY OF ALL CRIMINAL CASES  
 DURING THE MONTH OF SEPTEMBER 2006  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2006	END PENDING 2005
CONTEMPT OF COURT	0	C.C.	1	1	0	0	1	2
CRIMINAL FELONY	850	CF	112	112	0	113	849	858
CRIMINAL MISDEMEANOR	915	CM	283	283	0	189	1,009	936
TOTAL CRIMINAL	1,765		396	396	0	302	1,859	1,796

REPORT C  
 ACTIVITY OF ALL JUVENILE CASES  
 DURING THE MONTH OF SEPTEMBER 2006  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2006	END PENDING 2005
JUVENILE	9	J	0	0	0	1	8	16
JUVENILE ABUSE & NEGLECT	373	JA	29	29	0	14	388	297
JUVENILE DELINQUENT	108	JD	9	9	3	13	107	110
TOTAL JUVENILE	490		38	38	3	28	503	423

REPORT D  
 ACTIVITY OF ALL OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES  
 DURING THE MONTH OF SEPTEMBER 2006  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2006	END PENDING 2005
CONSERVATION VIOLATION	17	CV	6	0	4	19	13
DRIVING UNDER THE INFLUENCE	476	DT	72	0	68	480	430
ORDINANCE VIOLATION	865	OV	238	0	126	977	909
TRAFFIC VIOLATION	17,583	TR	3,428	32	3,184	17,859	13,197
<b>TOTALS:</b>	<b>18,941</b>		<b>3,744</b>	<b>32</b>	<b>3,382</b>	<b>19,335</b>	<b>14,549</b>



REPORT F  
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)  
THROUGH THE MONTH OF SEPTEMBER 2006  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
McLEAN COUNTY

	NOT CONVICTED							CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
						BENCH TRIAL	JURY TRIAL				
JAN	19	0	8	0	0	0	2	73	1	3	106
FEB	13	0	6	1	1	0	1	48	0	0	70
MAR	21	0	14	0	1	0	0	85	0	2	123
APR	33	0	8	0	1	0	0	49	2	1	94
MAY	15	0	10	0	1	3	0	60	3	3	95
JUNE	16	0	5	0	1	1	2	70	1	2	98
JULY	17	0	4	0	1	0	2	72	2	3	101
AUG	29	0	12	0	0	1	0	109	3	4	158
SEPT	20	0	11	0	0	2	0	76	0	4	113
OCT											
NOV											
DEC											
TOTAL	183	0	78	1	6	7	7	642	12	22	958

1) NOT NECESSARILY DIFFERENT DEFENDANTS

2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

**REPORT F**  
**DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES <sup>(1)</sup>**  
**DURING THE MONTH OF SEPTEMBER 2006**  
**IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT**  
**McLEAN COUNTY**

NOLLE	NOT CONVICTED						CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
20	0	11	0	0	2	0	76	0	4	113

<sup>1)</sup> NOT NECESSARILY DIFFERENT DEFENDANTS

<sup>2)</sup> INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

\* Conditional Discharge

**REPORT G**  
**SENTENCE OF DEFENDANTS CHARGED WITH FELONIES**  
**DURING THE MONTH OF SEPTEMBER 2006**  
**IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT**  
**McLEAN COUNTY**

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY SENTENCES ON THE FELONY SENTENCE TABLE BELOW.

TOTAL NUMBER OF CONVICTED FELONIES: 80  
(FROM REPORT F)

FELONY SENTENCE TABLE

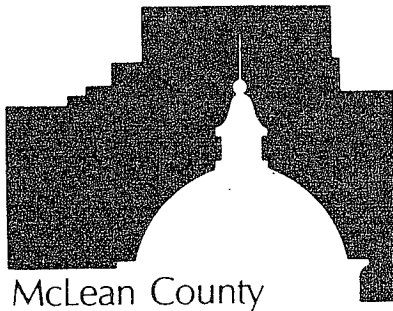
	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	2	6	6	7	14	35
4. PROBATION	0	0	6	7	8	19	40
5. OTHER	0	0	0	0	1	4	5
<b>TOTALS:</b>	<b>0</b>	<b>2</b>	<b>12</b>	<b>13</b>	<b>16</b>	<b>37</b>	<b>80</b>

\* Conditional Discharge



REPORT H  
ORDERS OF PROTECTION ISSUED  
DURING THE MONTH OF SEPTEMBER 2006  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	2	0	1
FAMILY (OP)	27	0	2
CRIMINAL	4	0	1
<b>TOTAL:</b>	33	0	4



McLEAN COUNTY SHERIFF'S DEPARTMENT  
DAVID OWENS, SHERIFF  
"Peace Through Integrity"  
Administration Office  
(309) 888-5034  
104 W. Front Law & Justice Center Room 105  
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051  
Patrol Commander (309) 888-5166  
Patrol Duty Sergeant (309) 888-5019  
Jail Division (309) 888-5065  
Process Division (309) 888-5040  
Records Division (309) 888-5055  
Domestic Crimes Division (309) 888-5860  
FAX (309) 888-5072

October 30, 2006

TO: Mr. Tari Renner, Chairman  
FROM: Sheriff David Owens  
SUBJ: NOVEMBER 6<sup>th</sup>, 2006 JUSTICE COMMITTEE MEETING

Dear Chairman Renner:

I would respectfully request that the following one (1) item be placed on the November 6<sup>th</sup>, 2006 Justice Committee Agenda for Action and one (1) item for Information only:

**Action**

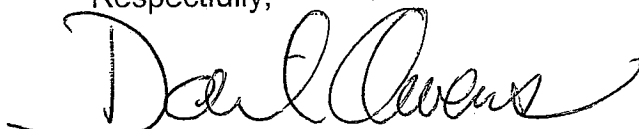
- 1) **Edward Byrne Justice Assistance Grant:** Please find attached the grant application for \$11,646.00 through the Department of Justice, Edward Byrne Justice Assistance Grant. This grant is an equipment grant and McLean County has no financial obligation.

Included with the application are copies of the disbursement of funds agreement with the City of Bloomington. I would respectfully request the Justice Committee approve this agreement.

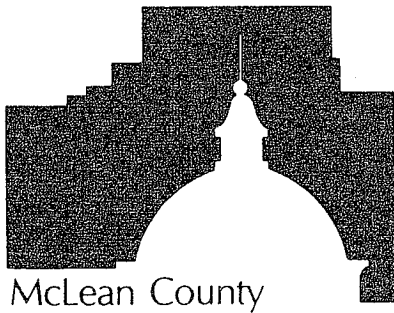
**Information**

- 1) **McLean County Detention Facility Population Report:** (Please see attached)

Respectfully,

  
David Owens  
Sheriff

DO:jc



McLEAN COUNTY SHERIFF'S DEPARTMENT  
DAVID OWENS, SHERIFF  
"Peace Through Integrity"  
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(309) 888-5034  
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Records Division (309) 888-5055  
Domestic Crimes Division (309) 888-5860  
FAX (309) 888-5072

October 19, 2006

To : Chief Deputy Love  
From : Lt. Mike Emery  
RE : Edward Byrne Justice Assistance Grant  
Application Number 2006-DJ-BX-1155

Chief,

Provided is the grant application we made for \$11,646.00 through the Department of Justice, Edward Byrne Justice Assistance Grant. McLean County has been approved for this amount of grant funding.

Included with the application are copies of the disbursement of funds agreement with the City of Bloomington. This agreement needs to be approved by our County Board, signed by the proper authority and three copies need to be returned to the Clerk for the City of Bloomington.

The City of Bloomington and County of McLean will equally share the \$11,646.00 award, with each entity receiving \$5,823.00. The program that McLean County will use this funding for will be the purchase and installation of security cameras in locations of our County Jail that pose security risks.

This is an equipment grant and McLean County has no financial obligation. The award is specifically for the purchase of the Jail security cameras.

Please advise if you have any questions.

Respectfully,

  
Lieutenant Mike Emery 3498

**McLEAN COUNTY – GRANT INFORMATION FORM**

**General Grant Information**

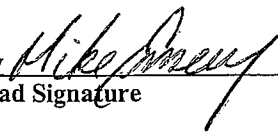
<b>Requesting Agency or Department:</b> McLean County Sheriff's Department City of Bloomington Police Department		<b>This request is for:</b> <input checked="" type="checkbox"/> A New Grant <input type="checkbox"/> Renewal/Extension of Existing Grant	
<b>Granting Agency:</b> Department of Justice Office of Justice Programs		<b>Grant Type:</b> <input checked="" type="checkbox"/> Federal, CFDA #: <input type="checkbox"/> State <input type="checkbox"/> Other Grant #2006-DJ-BX-1155	<b>Grant Date:</b> Start: 10/01/05 End: 09/30/09
<b>Grant Title:</b> Edward Byrne Justice Assistance Grant			
<b>Grant Amount:</b> \$11,646.00		<b>Grant Funding Method:</b> <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded Expected Initial Receipt Date: December 1, 2006	
<b>Match Amount (if applicable):</b> Required Match: \$None Overmatch: \$None			
<b>Grant Total Amount:</b> \$11,646.00		<b>Source of Matching Funds (if applicable):</b> None	
<b>Will it be likely to obtain this grant again next FY?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<b>Equipment Pass Through?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>Monetary Pass Through?</b> <input type="checkbox"/> Yes <input type="checkbox"/> No	

**Grant Costs Information**

<b>Will personnel be supported with this grant:</b> Yes (complete personnel portion below) <input checked="" type="checkbox"/> No	<b>A new hire will be responsible for financial reporting:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																								
<table border="1"> <thead> <tr> <th align="center" colspan="2">Grant Expense Chart</th> </tr> <tr> <th align="left">Personnel Expenses</th> <th align="right">Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td align="right">0</td> </tr> <tr> <td>Personnel Cost</td> <td align="right">\$ 0</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td align="right">\$ 0</td> </tr> <tr> <td><b>Total Personnel Cost</b></td> <td align="right"><b>\$ 0</b></td> </tr> <tr> <th align="left">Additional Expenses</th> <td></td> </tr> <tr> <td>Subcontractors</td> <td align="right">\$ 0</td> </tr> <tr> <td>Equipment</td> <td align="right">\$5,823.00</td> </tr> <tr> <td>Other</td> <td align="right">\$ 0</td> </tr> <tr> <td><b>Total Additional Expenses</b></td> <td align="right"><b>\$ 0</b></td> </tr> <tr> <td><b>GRANT TOTAL</b></td> <td align="right"><b>\$5,823.00</b></td> </tr> </tbody> </table>	Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:	0	Personnel Cost	\$ 0	Fringe Benefit Cost	\$ 0	<b>Total Personnel Cost</b>	<b>\$ 0</b>	Additional Expenses		Subcontractors	\$ 0	Equipment	\$5,823.00	Other	\$ 0	<b>Total Additional Expenses</b>	<b>\$ 0</b>	<b>GRANT TOTAL</b>	<b>\$5,823.00</b>	<b>Description of equipment to be purchased:</b> Security surveillance cameras for the McLean County Detention Facility.  <b>Description of subcontracting costs:</b> None  <b>Other requirements or obligations:</b> Total amount of grant funding \$11,646.00 is to be divided equally with the City of Bloomington Police Department. Each entity is to receive \$5,823.00
Grant Expense Chart																									
Personnel Expenses	Costs																								
Number of Employees:	0																								
Personnel Cost	\$ 0																								
Fringe Benefit Cost	\$ 0																								
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<b>Total Additional Expenses</b>	<b>\$ 0</b>																								
<b>GRANT TOTAL</b>	<b>\$5,823.00</b>																								

*Grant Total must match "Grant Total Amount" from General Grant Information*

**Responsible Personnel for Grant Reporting and Oversight:**

Lt. Mike Emery   
Department Head Signature

10/30/06  
Date

\_\_\_\_\_  
Grant Administrator/Coordinator Signature (if different) Date

OVERSIGHT COMMITTEE APPROVAL	
_____ Chairman	_____ Date



Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

Grant

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) County of McLean 104 W. Front Street Bloomington, IL 61702-2400		4. AWARD NUMBER: 2006-DJ-BX-1155	
		5. PROJECT PERIOD: FROM 10/01/2005 TO 09/30/2009 BUDGET PERIOD: FROM 10/01/2005 TO 09/30/2009	
		6. AWARD DATE 08/24/2006	7. ACTION
1A. GRANTEE IRS/VENDOR NO. 376001568		8. SUPPLEMENT NUMBER 00	Initial
		9. PREVIOUS AWARD AMOUNT	\$ 0
3. PROJECT TITLE Security Cameras		10. AMOUNT OF THIS AWARD	\$ 11,646
		11. TOTAL AWARD	\$ 11,646
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under P.L. 109-108			
15. METHOD OF PAYMENT PAPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Domingo S. Herraiz Director, Bureau of Justice Assistance		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Michael Sweeney CEO	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B DJ 80 00 00 11646		21. DJ06U01001	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



Department of Justice  
Office of Justice Programs  
**Bureau of Justice  
Assistance**

**AWARD CONTINUATION  
SHEET  
Grant**

PAGE 2 OF 5

PROJECT NUMBER 2006-DJ-BX-1155

AWARD DATE 08/24/2006

*SPECIAL CONDITIONS*

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The grantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA) and other related federal environmental impact analyses requirements in the use of these grant funds, either directly by the grantee or by a subgrantee. Accordingly, prior to obligating grant funds, the grantee agrees to first determine if any of the following activities will be related to the use of the grant funds.

The grantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the grantee, a subgrantee, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:

- a. New construction;
- b. Minor renovation or remodeling of a property either (a) listed on or eligible for listing on the National Register of Historic Places or (b) located within a 100-year flood plain;
- c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size; and,
- d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments.

Application of This Special Condition to Grantee's Existing Programs or Activities: For any of the grantee's or its subgrantees' existing programs or activities that will be funded by these grant funds, the grantee, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.



Department of Justice  
Office of Justice Programs  
**Bureau of Justice  
Assistance**

**AWARD CONTINUATION  
SHEET  
Grant**

PAGE 3 OF 5

PROJECT NUMBER 2006-DJ-BX-1155

AWARD DATE 08/24/2006

*SPECIAL CONDITIONS*

6. This special condition facilitates compliance with the provisions of the National Environmental Policy Act (NEPA) relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories [hereinafter, "meth lab operations"]. No monies from this award may be obligated to support meth lab operations unless the grantee implements this special condition.

The Office of Justice Programs (OJP), in consultation with the Bureau of Justice Assistance, the Drug Enforcement Administration, and the Office for Community Oriented Policing Services, prepared a Program-level Environmental Assessment (Assessment) governing meth lab operations. The Assessment describes the adverse environmental, health, and safety impacts likely to be encountered by law enforcement agencies as they implement specific actions under their methamphetamine laboratory operations. Consistent with the Assessment, the following terms and conditions shall apply to the grantee for any OJP funded methlab operations:

A. The grantee shall ensure compliance by OJP funded sub-grantees with federal, state, and local environmental, health, and safety laws and regulations applicable to meth lab operations, to include the disposal of the chemicals, equipment, and wastes resulting from those operations.

B. The grantee shall have a Mitigation Plan in place that identifies and documents the processes and points of accountability within its state. This plan will be used to ensure that the adverse environmental, health, and safety impacts delineated in the Assessment are mitigated in a manner consistent with the requirements of this condition.

C. The grantee shall monitor OJP funded meth lab operations to ensure that they comply with the following nine mitigation measures identified in the Assessment and whose implementation is addressed in the grantee's Mitigation Plan. These mitigation measures must be included as special conditions in all subgrants: (See Part II of this special condition)

7. 1. Provide medical screening of personnel assigned or to be assigned by the grantee to the seizure or closure of clandestine methamphetamine laboratories;
2. Provide Occupational Safety and Health Administration (OSHA) required initial and refresher training for law enforcement officials and all other personnel assigned to either the seizure or closure of clandestine methamphetamine laboratories;
3. As determined by their specified duties, equip the personnel with OSHA required protective wear and other required safety equipment;
4. Assign properly trained personnel to prepare a comprehensive contamination report on each seized/closed laboratory;
5. Utilize qualified disposal personnel to remove all chemicals and associated glassware, equipment, and contaminated materials and wastes from the site(s) of each seized laboratory;
6. Dispose of the chemicals, equipment, and contaminated materials and wastes at properly licensed disposal facilities or, when allowable, at properly licensed recycling facilities;
7. Monitor the transport, disposal, and recycling components of subparagraphs numbered 5. and 6. immediately above in order to ensure proper compliance;
8. Have in place and implement a written agreement with the responsible state environmental agency. This agreement must provide that the responsible state environmental agency agrees to (i) timely evaluate the environmental condition at and around the site of a closed clandestine laboratory and (ii) coordinate with the responsible party, property owner, or others to ensure that any residual contamination is remediated, if determined necessary by the state environmental agency and in accordance with existing state and federal requirements; and
9. Have in place and implement a written agreement with the responsible state or local service agencies to properly respond to any minor, as defined by state law, at the site. This agreement must ensure immediate response by qualified personnel who can (i) respond to the potential health needs of any minor at the site; (ii) take that minor into protective custody unless the minor is criminally involved in the meth lab activities or is subject to arrest for other criminal violations; (iii) ensure immediate medical testing for methamphetamine toxicity; and (iv) arrange for any follow-up medical tests, examinations, or health care made necessary as a result of methamphetamine toxicity.



Department of Justice  
Office of Justice Programs  
**Bureau of Justice  
Assistance**

**AWARD CONTINUATION  
SHEET  
Grant**

PAGE 4 OF 5

PROJECT NUMBER 2006-DJ-BX-1155

AWARD DATE 08/24/2006

*SPECIAL CONDITIONS*

8. The recipient agrees to submit to BJA for review and approval any curricula, training materials, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date.
9. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdiction, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
10. To support public safety and justice information sharing, OJP requires the grantee to use the Global Justice Data Model specifications and guidelines for this particular grant. Grantee shall publish and make available without restriction all schemas (extensions, constraint, proxy) generated as a result of this grant to the component registry as specified in the guidelines. This information is available at [www.it.ojp.gov/gjxdm](http://www.it.ojp.gov/gjxdm).
11. The recipient is required to establish a trust fund account. (The trust fund may or may not be an interest-bearing account.) The fund may not be used to pay debts incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate and expend the grant funds in the trust fund (including any interest earned) during the period of the grant. Grant funds (including any interest earned) not expended by the end of the grant period must be returned to the Bureau of Justice Assistance no later than 90 days after the end of the grant period, along with the final submission of the Financial Status Report (SF-269).
12. The grantee agrees to comply with all reporting, data collection and evaluation requirements, as prescribed by the BJA in the program guidance for the Justice Assistance Grant (JAG). Compliance with these requirements will be monitored by BJA.
13. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per 28 C.F.R. 23.20(g). Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
14. The recipient agrees that all income generated as a direct result of this award shall be deemed program income. All program income must be accounted for and used for the purposes under the conditions applicable for the use of funds under this award, including the effective edition of the OJP Financial Guide and, as applicable, either (1) 28 C.F.R. part 66 or (2) 28 C.F.R part 70 and OMB Circular A-110. Further, the use of program income must be shown on the quarterly Financial Status Report, SF269.
15. The recipient agrees to ensure that the State Information Technology Point of Contact receives written notification regarding any information technology project funded by this grant during the obligation and expenditure period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these grant funds. In addition, the recipient agrees to maintain an administrative file documenting the meeting of this requirement. For a list of State Information Technology Points of Contact, go to <http://www.ojp.usdoj.gov/ec/states.htm>.
16. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.





Department of Justice  
Office of Justice Programs  
**Bureau of Justice  
Assistance**

**AWARD CONTINUATION  
SHEET  
Grant**

PAGE 5 OF 5

PROJECT NUMBER 2006-DJ-BX-1155

AWARD DATE 08/24/2006

*SPECIAL CONDITIONS*

17. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
18. Recipient agrees that funds provided under this award may not be used to operate a "pay-to-stay" program in any local jail. Recipient further agrees not to subaward funds to local jails which operate "pay-to-stay" programs.
19. "Applicants must certify that Limited English Proficiency persons have meaningful access to the services under this program(s). National origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI and the Safe Streets Act, recipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. The U.S. Department of Justice has issued guidance for grantees to help them comply with Title VI requirements. The guidance document can be accessed on the Internet at [www.lep.gov](http://www.lep.gov)."
20. Recipient may not obligate, expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs (BJA) has reviewed and approved the Program Narrative portion of the application and has issued a Grant Adjustment Notice (GAN) informing the recipient of the approval.
21. Recipient may not obligate, expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs (BJA) has received and approved the signed Memorandum of Understanding (MOU) between the disparate jurisdictions and has issued a Grant Adjustment Notice (GAN) releasing this special condition.
22. Recipient may not obligate, expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs (BJA) has received documentation demonstrating that the state or local governing body review and/or community notification requirements have been met and has issued a Grant Adjustment Notice (GAN) releasing this special condition.



Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

**GRANT MANAGER'S MEMORANDUM, PT. I:  
PROJECT SUMMARY**

**Grant**

PROJECT NUMBER  
2006-DJ-BX-1155

PAGE 1 OF 1

This project is supported under P.L. 109-108

1. STAFF CONTACT (Name & telephone number)

Judy B. Poston  
(202) 616-1283

2. PROJECT DIRECTOR (Name, address & telephone number)

David Owens  
Sheriff  
Law and Justice Center  
104 W. front Street  
Bloomington, IL 61702-2400  
(309) 888-5034 ext.5034

3a. TITLE OF THE PROGRAM

FY 2006 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

3b. POMS CODE (SEE INSTRUCTIONS  
ON REVERSE)

4. TITLE OF PROJECT

Security Cameras

5. NAME & ADDRESS OF GRANTEE

County of McLean  
104 W. Front Street  
Bloomington, IL 61702-2400

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2005 TO: 09/30/2009

8. BUDGET PERIOD

FROM: 10/01/2005 TO: 09/30/2009

9. AMOUNT OF AWARD

\$ 11,646

10. DATE OF AWARD

08/24/2006

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment programs; and 6) planning, evaluation, and technology improvement programs.

McLean County and Bloomington have agreed that the County will be the fiscal agent and the JAG allocation will be equally divided between the two jurisdictions. Funds will be used for law enforcement purposes. Planned equipment purchases include surveillance cameras for the detention facility to increase safety.

NCA/NCF

**ACH VENDOR/MISCELLANEOUS PAYMENT  
ENROLLMENT FORM**

OMB No. 1510-0056

This form is for Automated Clearing House (ACH) payments with an addendum record that contains payment-related information processed through the Vendor Express Program. Recipients of these payments should bring this information to the attention of their financial institution when presenting this for for completion.

**PRIVACY ACT STATEMENT**

The following information is provided to comply with the Privacy Act of 1974 (P.L. 93-579). All information collected on this form is required under the provisions of 31 U.S.C. 3322 and 31 CFR210. This information will be used by the Treasury Department to transmit payment data, by electric means to vendor's financial institution. Failure to provide the requested information may delay or prevent the receipt of payments through the Automated Clearing House Payment System.

**AGENCY INFORMATION**

FEDERAL PROGRAM AGENCY Office of Justice Programs		OJP Grant Number/s: 2006-DJ-BX-1155
AGENCY IDENTIFIER OJP	AGENCY LOCATION CODE (ALC): 15-04-0001	
ADDRESS 810 Seventh Street, NW Attn: Office of the Comptroller Control Desk		
Washington D.C. 20531		
CONTACT PERSON NAME Office of the Comptroller Customer Service Center		TELEPHONE NUMBER (800) 458-0786
ADDITIONAL INFORMATION		

**PAYEE/COMPANY INFORMATION**

NAME: County of McLean		OJP Vendor Number: 376001568
ADDRESS: 104 W. Front Street		
Bloomington IL 61702-2400		
CONTACT PERSON NAME: Mr. Michael Sweeney		TELEPHONE NUMBER: (309) 888-5110 5110

**FINANCIAL INSTITUTION INFORMATION**

NAME: Chase		
ADDRESS: 2404 E. Oakland		
Bloomington Illinois 61704-1704		
ACH COORDINATOR NAME: Patti Miller		TELEPHONE NUMBER: (309) 433 9152
NINE-DIGIT ROUTING TRANSIT NUMBER: 07100001		
DEPOSITOR ACCOUNT TITLE: McLean County Treasurer		
DEPOSITOR ACCOUNT NUMBER: 273006999		LOCKBOX NUMBER:
TYPE OF ACCOUNT: <input checked="" type="checkbox"/> CHECKING <input type="checkbox"/> SAVINGS <input type="checkbox"/> LOCKBOX		
SIGNATURE AND TITLE OF AUTHORIZED OFFICIAL: (Could be the same as ACH Coordinator)		TELEPHONE NUMBER: (309) 888-5110

NSN 7540-01-274-9925

3881107

SF3881 (Rev. 1290)  
Prescribed by Department of  
Treasury

AGENCY COPY

GMS APPLICATION NUMBER 2006-F2936-IL-DJ (Mandatory)

CITY SECRETARY  
CONTRACT NO. \_\_\_\_\_

THE STATE OF Illinois

KNOW ALL BY THESE PRESENT

COUNTY OF McLean

**INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF BLOOMINGTON, IL AND COUNTY OF MCLEAN, IL**

**2006 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD**

This Agreement is made and entered into this 31st day of August, 2006, by and between The COUNTY of McLean, acting by and through its governing body, the Commissioners Court, hereinafter referred to as COUNTY, and the CITY of Bloomington, acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of McLean County, State of Illinois, witnesseth:

**WHEREAS**, this Agreement is made under the authority of Sections \_\_\_\_\_, \_\_\_\_\_ Government Code: and

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party: and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement: and

**WHEREAS**, the COUNTY agrees to provide the CITY \$5,823 from the JAG award for the security upgrade program and tech lab workstation: and

**WHEREAS**, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG Funds.

**NOW THEREFORE**, the COUNTY and CITY agree as follows:

**Section 1.**

COUNTY agrees to pay CITY a total of \$5,823 of JAG funds.

**Section 2.**

CITY agrees to use \$5,823 for the security upgrade program and tech lab workstation until August 31, 2008(date).

**Section 3.**

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the \_\_\_\_\_ Tort Claims Act.

**Section 4.**

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the \_\_\_\_\_ Tort Claims Act.

**Section 5.**

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

**Section 6.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

**Section 7.**

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF Bloomington, IL COUNTY OF McLean, IL.

Steve Sid \_\_\_\_\_  
City Manager Mayor County Board Chairman

ATTEST: APPROVED AS TO FORM:

Danny Con \_\_\_\_\_  
City Secretary Clerk Assistant District Attorney

APPROVED AS TO FORM: \_\_\_\_\_

Contract Authorization  
Todd Greenberg  
City Attorney

\*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contracts or legal document on behalf of other parties. Our view of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

MCDF Average Population  
By Month 2006

Month	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Average
Daily Total	226.32	232.43	216.81	214.20	223.06	244.43	223.42	221.39	228.10	241.50			227.17
In House	200.42	200.42	203.03	203.87	211.45	203.40	200.42	193.41	201.07	205.73			202.32
Female	32.77	31.43	31.03	31.87	29.29	35.80	32.45	29.03	29.70	32.53			31.59
Male	193.55	201.00	185.74	182.33	193.77	208.63	190.97	192.35	198.40	208.97			195.57
Spec Needs Female	7.94	6.18	7.52	6.87	7.06	6.60	6.74	6.39	6.07	6.33			6.77
Spec Needs Male	13.94	15.93	14.35	14.27	16.35	14.37	14.77	14.65	18.10	17.57			15.43
Str Sent Female	4.97	6.68	10.90	10.93	8.29	9.77	6.74	6.87	7.70	9.13			8.20
Str Sent Male	51.90	52.11	43.94	37.80	38.00	49.07	33.71	39.55	43.93	51.00			44.10
Weekender Work Rel Female	5.10	5.07	2.65	2.17	1.16	2.23	1.77	1.81	1.67	4.20			2.78
Weekender Work Rel Male	17.19	19.82	16.97	16.00	15.58	21.87	21.97	23.84	32.63	28.57			21.44
Other Fac Female	00.00	00.00	00.00	00.00	00.00	00.00	.39	.94	00.00	2.80			0.41
Other Fac Male	9.35	18.14	1.58	00.00	2.58	26.00	8.10	8.87	3.70	11.07			8.94

MCDP-Population Report  
Fourth Quarter  
October / 2006

Date	Total Pop	IN House	Spec Needs		Str. Sent		Work Rel/Weekend		Other Fac			
			Female	Male	Female	Male	Female	Male	Female	Male		
1	231	220	26	205	7	22	9	48	3	32	0	0
2	235	209	27	208	6	18	10	47	3	30	0	0
3	229	201	25	204	6	16	10	56	3	33	0	0
4	228	200	26	202	6	13	11	53	3	32	0	0
5	241	212	30	211	7	26	10	52	3	33	0	0
6	237	209	31	206	7	13	11	52	3	34	0	0
7	252	212	32	220	8	19	12	56	3	33	5	14
8	263	233	39	224	11	23	11	53	3	30	5	14
9	238	192	31	207	6	16	11	50	4	30	5	14
10	250	205	31	219	5	20	10	52	5	28	5	14
11	240	195	33	207	8	12	11	53	5	31	5	14
12	243	197	32	211	7	13	10	51	5	31	5	14
13	235	187	32	203	4	19	11	50	5	31	5	14
14	244	207	35	209	7	15	10	48	5	31	4	14
15	244	214	38	206	8	16	9	47	5	29	4	14
16	236	192	37	199	7	11	8	46	5	29	4	13
17	238	198	34	204	7	19	7	50	5	28	4	12
18	237	198	38	199	6	16	8	49	5	26	4	12
19	236	199	35	201	7	17	8	52	5	25	3	12
20	238	202	36	202	6	16	7	51	5	25	3	12
21	254	219	34	220	7	21	7	56	5	25	3	17
22	245	212	33	212	4	15	8	53	5	25	3	17
23	246	203	36	210	6	19	9	54	5	25	3	16
24	242	201	34	208	5	17	10	54	4	26	2	16
25	242	201	33	209	5	16	7	48	4	27	2	16
26	244	207	31	213	5	18	7	50	4	26	2	16
27	235	193	32	203	5	16	8	48	4	26	2	14
28	249	221	34	215	6	21	8	52	4	28	2	11
29	251	228	30	221	5	24	8	51	4	24	2	11
30	242	205	31	211	6	20	8	48	4	24	2	11
31												
Total	7245	6172	976	6269	190	527	274	1530	126	857	84	332
Average												
Oct-06	241.50	205.73	32.53	208.97	6.33	17.57	9.13	51.00	4.20	28.57	2.80	11.07



## Intergovernmental Agreement

### Law and Justice Commission, MTU #8

The undersigned unit of local government, charged with the duty of enforcing the law and providing training for the law enforcement officers employed by each of them, recognize that few of them individually have the resources or the volume of trainees to support an in-service training program of the quality that could be provided by a joint effort with assistance available through the Intergovernmental Law Enforcement Officer's In-Service Training Act.

For and in consideration of the payments and contributions herein set forth, and a mutual covenant and obligation of the parties hereto, it is agreed by and among the undersigned parties as follows:

- 1) **AUTHORITY.** The parties hereto enter into this Intergovernmental Agreement pursuant to the authority vested in them by Article VII, Section 10 of the Constitution of the State of Illinois, and the Intergovernmental Cooperation Act (5 ILCS 220/1 et. seq.) for the joint exercise of this power to employ peace officers and to train them, and in accordance with the Intergovernmental Law Enforcement Officer's In-Service Training Act (50 ILCS 750/1 et. seq.) as any of them may now or hereafter be amended.
- 2) **DEFINITIONS.** "Act" means the Intergovernmental Law Enforcement Officer's In-Service Training Act. "Region" means the Law and Justice Commission, MTU #8. "Member" means any unit of local government which by official action of its governing body agrees to participate in the Region as provided herein. "Police Training Board" means the Illinois Local Governmental Law Enforcement Officers Training Board. "Advisory Board" means the Law and Justice Commission MTU #8 Advisory Board. "Units of local government" means counties, municipalities, townships, special districts, and entities designated as units of local government by law, which exercise limited governmental powers or powers in respect to limited governmental subjects, but does not include school districts.
- 3) **PURPOSE.** The purpose of this contract is to participate in the multi-jurisdictional unit known as the Region which shall analyze and determine the law enforcement training needs of its members' law enforcement personnel employed by the state, by units of local government or by the federal government, or government, or their agencies and departments in the administration of justice. The Region will cooperate and coordinate its efforts with the Police Training Board.

- 4) **MEMBERS.** Units of local government may be added as members of the Region upon a majority vote of the representatives on the Advisory Board present at a regular meeting, provided that written notice that such question will be voted on has been mailed to each representative on the Board not less than ten days prior to the said meeting.
- 5) **DUTIES OF REGION.** The Region shall have as its duties and responsibilities those which are prescribe in the Act and those which are set forth in this Intergovernmental Agreement. The Region shall make rules pursuant to the Act and this Intergovernmental Agreement. The Region shall limit its operations to in-service training of law enforcement personnel employed by the state, by units of local government, or by the federal government, or their agencies and departments in the administration of justice.
- 6) **STAFF.** The staff of the Region shall consist of a full-time director appointed by the Board who shall be the chief executive officer of the Region and such clerical employees and other personnel as shall be authorized by the Board to be necessary for the operation of the Region.
- 7) **DUTIES OF DIRECTOR.** The Director shall be responsible for
  - a. managing and coordinating the on-going operation of the Region,
  - b. employing, terminating and supervising authorized or part-time staff
  - c. arranging for qualified instructors from among the employees of the state, local or federal departments or agencies wherever practical, and obtaining other instructional services as required
  - d. preparing and presenting to the Board, not less than sixty days prior to each fiscal year, a detailed proposed operating budget and a detailed schedule of proposed training for the upcoming year, and
  - e. securing and keeping in force at all times a policy or policies of insurance in amounts to be determined from time to time by the Board to protect against liabilities arising out of the operation of the Region.
- 8) **FUNDING.** Participating members shall contribute an annual fee fixed by the Advisory Board.
- 9) **OPERATION.** The fiscal year for the Region shall be July 1 through June 30.

10) **TERMINATION.**

- a. Any member may terminate its participation voluntarily only at the end of any fiscal year with sixty days advance written notice to the Advisory Board.
- b. In the event a member is terminated for failure to make contribution when pursuant due pursuant to Article 8 of this contract, all of that member's rights to the services and privileges of membership in the Region shall immediately cease and abate; and any contributions already made to the Region shall be forfeited to and retained by the Region.
- c. Termination shall occur if all parties agree or if funds are insufficient for operation of the Region.

11) **HUMAN RIGHTS.** This contract is subject to and governed by the rules and regulations of the Illinois Human Rights Act (775 ILCS 5/1-101 et. seq.).

**COUNTY OF McLEAN**

**ATTEST:**

\_\_\_\_\_  
Michael F. Sweeney, Chairman  
McLean County Board

\_\_\_\_\_  
Peggy Ann Milton, Clerk of the  
McLean County Board

Date \_\_\_\_\_

Date \_\_\_\_\_

**McLEAN COUNTY CORONER**

\_\_\_\_\_  
Beth C. Kimmerling, Coroner

Date \_\_\_\_\_

**Office of the Coroner  
McLean County  
SEPT 2006 REPORT**

	<b>SEPT 2006</b>	<b>SEPT 2005</b>	<b>TYTD 2006</b>	<b>LYTD 2005</b>
<i>Cases</i>	<b>62</b>	61	<b>639</b>	621
<i>Autopsies</i>	<b>10</b>	7	<b>63</b>	62
<i>Out/County Autopsies</i>	<b>14</b>	12	<b>136</b>	214
<i>Inquests</i>	<b>5</b>	3	<b>35</b>	42

**SEPT TOTAL DEPOSITS**

	<b>BUDGET</b>	<b>ACTUAL</b>
<i>Copy Fees</i>	\$ 6,000.00	3,959.00
<i>Morgue Fee</i>	28,750.00	26,660.00
<i>Reim/Services</i>	250.00	100.00
<i>Paid to Facilities Mgt</i>	--	6,410.00
<i>Death Cert. Surcharge Fund</i>	--	1,361.47

**DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP**

Traffic Crash – 0

Medical/Sudden death – 2

Homicide – 0

Other (pending tox. & autopsy results and/or inquest ruling) – 8

**OPEN DEATH INVESTIGATIONS**

Traffic Crash – 6    Homicide – 0

Medical/Sudden death – 3                      Other/Pending - 15

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

Fund: General 0001 Department: Circuit Court 0016

Pages: 58 -- 61

CATEGORY	FY 2005 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ -	\$ -	\$ -	\$ -	0.00%
Salaries	\$ 347,242	\$ 368,508	\$ 391,922	\$ 23,414	6.35%
Fringe Benefits	\$ 28,500	\$ 33,000	\$ 34,100	\$ 1,100	3.33%
Materials & Supplies	\$ 39,800	\$ 39,900	\$ 39,950	\$ 50	0.13%
Contractual	\$ 366,685	\$ 368,221	\$ 373,346	\$ 5,125	1.39%
Capital Outlay	\$ 7,300	\$ 5,925	\$ 7,000	\$ 1,075	18.14%
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	<b>\$ 789,527</b>	<b>\$ 815,554</b>	<b>\$ 846,318</b>	<b>\$ 30,764</b>	<b>3.77%</b>

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: General 0001 Department: Circuit Court 0016

Highlights of the Recommended Budget:

EXPENDITURES:

Personnel:

There is No Change in the FTE Staffing level in the FY'2007 Recommended Budget.

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2007 Recommended Budget at the same level or less as in the FY'2006 Adopted Budget with the following exceptions:

607.0001 Food: This line item account has increased from \$300 in the FY'2006 Adopted Budget to \$350 in the FY'2007 Recommended Budget. This increase is for the expenses of the annual traffic court luncheon with the Court, the State's Attorney, Public Defender, Circuit Clerk and local law enforcement agencies within the County. This increase is based on a review of last year's actual expenses.

Contractual:

All of the Contractual line item accounts have been budgeted in the FY'2007 Recommended Budget at the same level or less as in the FY'2006 Adopted Budget with the following exceptions:

(2)

727.0001 Juror Expense: This line item account has increased from \$116,000 in the FY'2006 Adopted Budget to \$118,000 in the FY'2007 Recommended Budget. This reflects the increase in the mileage reimbursement rate for jurors and a projected increase in the number of jury calendar days.

769.0001 Interest Expense: This line item account has increased from \$1200 in the FY'2006 Adopted Budget to \$2200 in the FY'2007 Recommended Budget. This increase is based on the interest expense for the Lease/Purchase agreements for the copiers and includes the expense for a new copier.

773.0001 Non-Contractual Services: This line item account has increased from \$1000 in the FY'2006 Adopted Budget to \$3000 in the FY'2007 Recommended Budget. This line item account covers the cost for interpreter services used by the Court. Interpreter services are used with a greater frequency and the hourly cost for an interpreter is also increasing.

Capital:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the following capital item:  
Replacement of office chairs that are over 15 years old.

832.0002 Lease/Purchase Office Equipment: This line item account includes funding for the following capital item:  
Lease/Purchase of copiers for the Circuit Court.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

Fund: IDPA IV-D 0156

Department: Circuit Court 0016

Pages: 62 -- 63

CATEGORY	FY 2005 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ 33,400	\$ 33,400	\$ 33,400	\$ -	0.00%
Salaries	\$ -	\$ -	\$ -	\$ -	
Fringe Benefits	\$ -	\$ -	\$ -	\$ -	
Materials & Supplies	\$ -	\$ -	\$ -	\$ -	
Contractual	\$ 33,400	\$ 33,400	\$ 33,400	\$ -	0.00%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	<b>\$ 33,400</b>	<b>\$ 33,400</b>	<b>\$ 33,400</b>	<b>\$ -</b>	<b>0.00%</b>

Please see attached highlights of the Recommended Budget.



McLean County  
Fiscal Year 2007 Recommended Budget

Fund: IV-D Project Child Support Enforcement Fund 0156      Department: Circuit Court 0016

Highlights of the Recommended Budget:

The Circuit Court's IV-D Project Child Support Enforcement Program within Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid IV-D Child Support Enforcement Grant Funding and the expenditures for the IV-D Child Support Enforcement program. As in Fiscal Year 2006, the Circuit Court's expenditures will be primarily for Contract Services, specifically, the services of a contract attorney who will complete initial case review and screenings for the Circuit Court. The proposed Fiscal Year 2007 Recommended Budget reflects no increase in the contract dollar amount from the Illinois Department of Public Aid. Therefore, the Fiscal Year 2007 Recommended Budget is identical to the Fiscal Year 2006 Adopted Budget.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

Fund: General 0001 Department: Circuit Clerk 0015

Pages: 40 -- 44

CATEGORY	FY 2005 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ 3,111,943	\$ 3,204,224	\$ 3,311,943	\$ 107,719	3.36%
Salaries	\$ 1,540,546	\$ 1,635,857	\$ 1,701,097	\$ 65,240	3.99%
Fringe Benefits	\$ 131,100	\$ 135,000	\$ 142,600	\$ 7,600	5.63%
Materials & Supplies	\$ 92,150	\$ 94,750	\$ 104,650	\$ 9,900	10.45%
Contractual	\$ 39,725	\$ 40,663	\$ 41,472	\$ 809	1.99%
Capital Outlay	\$ 8,600	\$ 5,165	\$ 8,640	\$ 3,475	67.28%
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	<b>\$ 1,812,121</b>	<b>\$ 1,911,435</b>	<b>\$ 1,998,459</b>	<b>\$ 87,024</b>	<b>4.55%</b>

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: General 0001

Department: Circuit Clerk 0015

Highlights of the Recommended Budget:

REVENUE:

410.0003 Traffic/Criminal Fines: This revenue line item has decreased from \$620,000 in the FY'2006 Adopted Budget to \$600,000 in the FY'2007 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared and last year's actual revenue.

410.0012 County Fines: This revenue line item has been budgeted at the same dollar amount as in the FY'2006 Adopted Budget - \$1,125,000 in the FY'2007 Recommended Budget. This is based on a review of last year's actual revenue and the year to date revenue, as of the date the Recommended Budget was prepared.

410.0042 Street Value Fines: This revenue line item has decreased from \$25,000 in the FY'2006 Adopted Budget to \$15,750 in the FY'2007 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared.

410.0052 Court System Fees: This revenue line item has decreased from \$182,500 in the FY'2006 Adopted Budget to \$160,000 in the FY'2007 Recommended Budget. This revenue projection is based on a review of last year's actual revenue.

410.0054 Traffic/Criminal Conv.: This revenue line item has increased from \$4750 in the FY'2006 Adopted Budget to \$6500 in the FY'2007 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared.

(2)

410.0067 Trauma Fee Administrative Fee: This revenue line has decreased from \$3500 in the FY'2006 Adopted Budget to \$2750 in the FY'2007 Recommended Budget. This revenue projection is based on a review of last year's actual revenue.

410.0107 County Percentage Share: This revenue line item account has increased from \$520,000 in the FY'2006 Adopted Budget to \$600,000 in the FY'2007 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared. Pursuant to Supreme Court Rule 529 effective January 1, 2004, the Court ordered that over the counter traffic offenses and ex parte forfeitures be distributed by the Circuit Clerk's Office on a percentage basis. The County's share of the percentage distribution can be found in this line item account.

410.0167 Drug Court Fee: This revenue line item account was added in the FY'2007 Recommended Budget to account for the new Drug Court fee that was signed into law this year and subsequently approved by the County Board. This new revenue line item projects that the \$10.00 Drug Court fee assessed on all criminal dispositions and court ordered supervision will generate \$25,000.00.

410.0169 Drug Court Fee - \$5.00 Fee: This revenue line item account was added in the FY'2007 Recommended Budget to account for the new Drug Court fee that was signed into law this year and subsequently approved by the County Board. This new revenue line item projects that the \$5.00 Drug Court fee assessed on all traffic dispositions and court ordered supervision will generate \$52,250.00.

450.0011 Transfer from Other Funds: This revenue line item account has increased from \$15,424 in the FY'2006 Adopted Budget to \$16,218 in the FY'2007 Recommended Budget. This Transfer from Other Funds is from the Circuit Clerk's Court Automation fund. A transfer from the Circuit Clerk's Court Automation Fund covers one-half of the salary expense for a Data Team Leader.

EXPENDITURES:

Personnel:

The following change to the FY'2007 FTE Staffing level is recommended in the Circuit Clerk's Office:

(3)

### 1.0 FTE Office Support Specialist I

There are two staff positions processing mail received in the office. From April 1 through June 15, the Circuit Clerk's Office received 3,683 payments through the mail. During this period, the office was processing 67 items per day. The volume of payments received through the mail has made it difficult for the office to keep current. This backlog delays the processing and receipting of payments and results in an increase in the number of inquiries from the public about the status of the payment. The addition of 1.0 FTE Office Support Specialist I will keep processing current, reduce inquiries from the public, and reduce overtime in the Traffic Division.

#### Materials and Supplies:

620.0001 Operating/Office Supplies: This line item account has increased from \$20,000 in the FY'2006 Adopted Budget to \$25,000 in the FY'2007 Recommended Budget. This increase is attributable to the increased usage of office supplies in the Office. This line item covers the office and computer supplies for the entire Office. This increase is based on the use of more laser printers as the Civil module of the E\*Justice system is expanded within the office.

628.0001 Copy/Microfilm Expense: This line item account has increased from \$3500 in the FY'2006 Adopted Budget to \$5000 in the FY'2007 Recommended Budget. This increase is attributable to the increased usage within the Office.

629.0001 Letterhead/Printed Forms: This line item account has increased from \$27,250 in the FY'2006 Adopted Budget to \$28,500 in the FY'2007 Recommended Budget. This increase is based on a review of the year-to-date expenditures as of the date the Recommended Budget was prepared.

630.0001 Postage: This line item account has increased from \$39,000 in the FY'2006 Adopted Budget to \$42,000 in the FY'2007 Recommended Budget. This increase is based on the announced increase in the postage rate in 2007.

#### Contractual:

All Contractual line item accounts in the FY'2007 Recommended Budget have been budgeted at the same level or less as in the FY'2006 Adopted Budget with the following exception:

(4)

706.0001 Contract Services: This line item account has increased from \$17,500 in the FY'2006 Adopted Budget to \$17,675 in the FY'2007 Recommended Budget. This line item account includes the following contracts: Loomis Armored Car, the fee for the Post Office Box and the monthly fee for the ATM machine on the third floor.

769.0001 Interest Expense: This line-item account has increased from \$396 in the FY'2006 Adopted Budget to \$722 in the FY'2007 Recommended Budget. This line item account covers the annual interest expense on the lease/purchase agreements for the copiers in the office.

795.0003 Telephone Service: This line item account has increased from \$12,492 in the FY'2006 Adopted Budget to \$12,800 in the FY'2007 Recommended Budget. This increase is attributable to the addition of a new phone in the Archive Evidence Storage vault in the basement of the Law and Justice Center.

Capital Outlay:

83

832.0002 Lease/Purchase Office Equipment: This line-item account includes funding for the lease/purchase agreement on the following capital equipment: 4 Copiers.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

CATEGORY	Fund:	Department:	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
	Circuit Clerk Operation & Administration FY 2005 BUDGET	Circuit Clerk 0015 FY 2006 BUDGET			
Revenue			\$ 12,700	\$ 12,700	
Salaries			\$ -	\$ -	
Fringe Benefits			\$ -	\$ -	
Materials & Supplies			\$ -	\$ -	
Contractual			\$ -	\$ -	
Capital Outlay			\$ -	\$ -	
Other			\$ 12,700	\$ 12,700	
<b>TOTAL:</b>			\$ 12,700	\$ 12,700	

Pages: 45 -- 46

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: Circuit Clerk's Operations/Administration Fund 138

Department: Circuit Clerk 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Operations/Administration Fund 0138 was established pursuant to a new State law providing for an additional fee to be assessed in certain Court cases. This new State law provided that a portion of the fee assessed be set aside in a new separate fund to pay for the administrative expenses incurred by the Circuit Clerk's Office. Since this is a new fee, the Fiscal Year 2007 Recommended Budget reflects anticipated funding for the fiscal year. Any funds collected and deposited in this new Fund will be retained in FY'2007 in order to better determine how much fee revenue will be collected and how best to appropriate this new revenue in future years.



McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

CATEGORY	Fund:	Circuit Clerk Court Automation 0140	Department:	Circuit Clerk 0015	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
		FY 2005 BUDGET	FY 2006 BUDGET				
Revenue		\$ 304,326	\$ 455,752	\$ 220,292	\$ (235,460)	-51.66%	
Salaries		\$ -	\$ -	\$ -	\$ -	-	
Fringe Benefits		\$ -	\$ -	\$ -	\$ -	-	
Materials & Supplies		\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%	
Contractual		\$ 156,590	\$ 305,757	\$ 55,780	\$ (249,977)	-81.76%	
Capital Outlay		\$ 70,000	\$ 70,000	\$ 70,373	\$ 373	0.53%	
Other		\$ 75,236	\$ 77,495	\$ 91,639	\$ 14,144	18.25%	
<b>TOTAL:</b>		\$ 304,326	\$ 455,752	\$ 220,292	\$ (235,460)	-51.66%	

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: Circuit Clerk Court Automation Fund 0140      Department: Circuit Clerk - Court Automation 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Court Automation Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Court and the Circuit Clerk's Office to automate their respective offices. Through the collection of a Court Automation fee, the Circuit Court and the Circuit Clerk's Office have available funds which can be used to purchase operating supplies, contract for services, purchase capital equipment, and fund staff in Information Services. As a Special Revenue Fund, the fund must be balanced within the fund.

REVENUE:

410.0088 Automation Fee: This revenue line item account is budgeted at \$197,500 in the FY'2007 Recommended Budget. This is based on a review and analysis of last year's actual revenue and the year to date revenue, as of the date the Recommended Budget was prepared.

400.0000 Unappropriated Fund Balance: This revenue line item account is budgeted at \$22,792 in the FY'2007 Recommended Budget. As of December 31, 2005, the outside auditor's Comprehensive Annual Financial Report listed the Fund Balance as \$286,616.00.

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EXPENDITURES:

Materials and Supplies:

The Materials and Supplies line item account in the FY'2007 Recommended Budget has been budgeted at the same level as in the FY'2006 Adopted Budget.

Contractual Services:

706.0001 Contract Services: This line item account has decreased from \$300,000 in the FY'2006 Adopted Budget to \$50,000 in the FY'2007 Recommended Budget. This decrease reflects the completion of the development, implementation and installation of the Civil Case Management phase of the Integrated Justice Information System (E\*Justice) project.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line-item account includes funds to purchase the following capital equipment: replace 1/3 of the IJIS PC's for staff in the Circuit Clerk's office, purchase IJIS laser printers, and purchase new laptop computers for the Judges.

Other:

999.0001 Interfund Transfer: This line item has increased from \$77,495 in the FY'2006 Adopted Budget to \$91,639 in the FY'2007 Recommended Budget. This line item covers a percentage of the salary expense for staff in Information Services, who maintain and support the IJIS application for the Circuit Clerk's Office. This line item account also includes 0.50 FTE salary expense and employee benefit expense for the Traffic Data Entry Team Leader in the Circuit Clerk's Office.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

CATEGORY	Fund:	Circuit Clerk Court Document Storage 0142	Department: Circuit Clerk 0015	Pages: 49 -- 51		
		FY 2005 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$	341,687	\$ 515,822	\$ 224,165	\$ (291,657)	-56.54%
Salaries	\$	43,044	\$ 79,435	\$ 81,514	\$ 2,079	2.62%
Fringe Benefits	\$	5,973	\$ 16,979	\$ 17,128	\$ 149	0.88%
Materials & Supplies	\$	38,000	\$ 32,500	\$ 32,500	\$ -	0.00%
Contractual	\$	197,758	\$ 347,908	\$ 75,523	\$ (272,385)	-78.29%
Capital Outlay	\$	7,500	\$ 9,500	\$ 17,500	\$ 8,000	84.21%
Other	\$	49,412	\$ 29,500	\$ -	\$ (29,500)	-100.00%
<b>TOTAL:</b>	\$	341,687	\$ 515,822	\$ 224,165	\$ (291,657)	-56.54%

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: Court Document Storage Fund 0142      Department: Circuit Clerk - Court Document Storage 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Court Document Storage Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Clerk's Office to maintain and store Court records and documents. Through the collection of a Court Document Storage fee, the Circuit Clerk's Office has available funds which can be used to purchase operating supplies, contract for services, purchase capital equipment, and reimburse expenses incurred by the Records Management staff of Information Services. As a Special Revenue Fund, the fund must be balanced within the Fund.

REVENUE:

410.0089 Court Document Storage Fee: This revenue line item account has been budgeted at \$197,500 in the FY'2007 Recommended Budget. This increase is based on a review of the year to date revenue, as of the date the Recommended Budget was prepared.

400.0000 Unappropriated Fund Balance: This revenue line item account is budgeted at \$26,665 in the FY'2007 Recommended Budget. As of December 31, 2005, the outside auditor's Comprehensive Annual Financial Report listed the Fund Balance as \$563,636.00.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing Level in the FY'2007 Recommended Budget.

(2)

Materials and Supplies:

620.0001 Operating/Office Supplies: This line item account has been budgeted at \$22,500 in the FY'2007 Recommended Budget, the same amount appropriated in the FY'2006 Adopted Budget. The following operational supplies are purchased by the Circuit Clerk's Office: Case Binders, Case Jackets, File Folders, Traffic Jackets.

621.0001 Non-Major Equipment: This line item account has been budgeted at \$10,000 in the FY'2007 Recommended Budget, the same amount appropriated in the FY'2006 Adopted Budget. The following operational supplies are purchased by the Circuit Clerk's Office: work table for microfilm reader-printer, file carts, step ladders, work table, and storage cabinets for documents.

Contractual:

706.0001 Contract Services: This line item account has decreased from \$300,000 in the FY'2006 Adopted Budget to \$25,000 in the FY'2007 Recommended Budget. This reduction is based on the completion of the work on the design, development and implementation of the IJS Civil Case Management system for the Circuit Clerk's Office.

750.0001 Equipment Maintenance Contract: This line item account is budgeted at \$5000 in the FY'2007 Recommended Budget. This line item account pays for the maintenance contract on the microfilm reader/printer equipment in the Circuit Clerk's Office. This increase reflects the purchase of a second microfilm reader/printer for the Office.

773.0001 Non-Contractual Services: This line item account is budgeted at \$5000 in the FY'2007 Recommended Budget. This line item account pays for book binding and shredding of records by an outside private source.

Capital Outlay:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the purchase of the following capital equipment: purchase of an additional microfilm reader/printer and additional shelving units or roller racks for record and document storage.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

CATEGORY	Fund: Circuit Clerk Child Support Collection 0143		Department: Circuit Clerk 0015		AMOUNT OF INCREASE	% INCREASE OVER FY 2006
	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2007 BUDGET		
Revenue	\$ 56,400	\$ 203,502	\$ 156,852	\$ (46,650)	-22.92%	
Salaries	\$ 42,655	\$ 40,694	\$ 42,229	\$ 1,535	3.77%	
Fringe Benefits	\$ 9,958	\$ 10,954	\$ 11,349	\$ 395	3.61%	
Materials & Supplies	\$ 2,221	\$ 1,250	\$ 2,500	\$ 1,250	100.00%	
Contractual	\$ 1,566	\$ 150,604	\$ 100,774	\$ (49,830)	-33.09%	
Capital Outlay	\$ -	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL:</b>	\$ 56,400	\$ 203,502	\$ 156,852	\$ (46,650)	-22.92%	

Pages: 52 -- 54

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: Child Support Collection Fund 0143                      Department: Circuit Clerk - Child Support Collection 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Child Support Collection Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Clerk's Office to collect and remit child support payments pursuant to the order of the Circuit Court. Through the collection of a Child Support Enforcement fee, the Circuit Clerk's Office has available funds which can be used to pay personnel expenses, purchase operating supplies, contract for services, and purchase capital equipment. As a Special Revenue Fund, the fund must be balanced within the Fund.

REVENUE:

410.0093 Child Support Enforcement Fee: This revenue line item account has increased from \$55,500 in the FY'2006 Adopted Budget to \$65,000 in the FY'2007 Recommended Budget. This increase is based on a review of last year's actual revenue and the year-to-date revenue received as of the date the Recommended Budget was prepared.

400.0000 Unappropriated Fund Balance: This revenue line item account is budgeted at \$91,852 in the FY'2007 Recommended Budget. According to the outside audit for the year ended December 31, 2005, the Child Support Collection Fund finished the year with a fund balance of \$338,852.00.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing Level in the FY'2007 Recommended Budget.



(2)

Materials and Supplies:

629.0001 Letterhead/Printed Forms: This line item account has increased from \$1250 in the FY'2006 Adopted Budget to \$2500 in the FY'2007 Recommended Budget. This increase is based on a review of last year's actual expenditures.

Contractual:

706.0001 Contract Services: This line item account has decreased from \$150,000 in the FY'2006 Adopted Budget to \$100,000 in the FY'2007 Recommended Budget. This line item account covers the cost of development of the Child Support module of the Integrated Justice Information System (E\*Justice).

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

Fund: Circuit Clerk IDPA Department: Circuit Clerk 0015  
 IV-D Project 0156

Pages: 55 -- 57

CATEGORY	Circuit Clerk IDPA FY 2005 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ 35,948	\$ 35,948	\$ 35,948	\$ -	0.00%
Salaries	\$ 28,092	\$ 29,588	\$ 31,143	\$ 1,555	5.26%
Fringe Benefits	\$ 6,826	\$ 5,330	\$ 3,100	\$ (2,230)	-41.84%
Materials & Supplies	\$ -	\$ -	\$ 675		
Contractual	\$ 1,030	\$ 1,030	\$ 1,030	\$ -	0.00%
Capital Outlay	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -		
<b>TOTAL:</b>	<b>\$ 35,948</b>	<b>\$ 35,948</b>	<b>\$ 35,948</b>	<b>\$ -</b>	<b>0.00%</b>

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: IV-D Project Fund 0156

Department: Circuit Clerk 0015

Highlights of the Recommended Budget:

The Circuit Clerk's IV-D Project Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid Grant Funding and the expenditures for the Child Support Enforcement program in the Circuit Clerk's Office. The Fiscal Year 2007 Recommended Budget reflects anticipated funding for the fiscal year.

REVENUE:

407.4000 Illinois Department of Public Aid: This line item account is budgeted at \$35,948 in the FY'2007 Recommended Budget, the same amount as in the FY'2006 Adopted Budget. This reflects the projected contract payment from the Illinois Department of Public Aid for funding the Circuit Clerk's Child Support IV-D Program.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing level in the FY'2007 Recommended Budget.

Materials and Supplies:

620.0001 Operating/Office Supplies: This line item account has been budgeted at \$675 in the FY'2007 Recommended Budget. This line item account has been added in FY'2007 to recognize and account for the purchase of operating/office supplies used by the IV-D Child Support Enforcement Program. This line item includes funding for the purchase of office

(2)

supplies and operating supplies (e.g. two-hole punch, stapler, file clips).

Contractual Services:

The Contractual line item accounts are budgeted at the same dollar amount in the FY'2007 Recommended Budget as approved in the FY'2006 Adopted Budget.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

Fund:	General 0001	Department: State's Attorney's Office 0020		Pages:	
CATEGORY	FY 2005 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ 404,454	\$ 394,883	\$ 378,680	\$ (16,203)	-4.10%
Salaries	\$ 1,712,723	\$ 1,797,595	\$ 2,002,860	\$ 205,265	11.42%
Fringe Benefits	\$ 104,025	\$ 114,000	\$ 125,023	\$ 11,023	9.67%
Materials & Supplies	\$ 44,550	\$ 45,431	\$ 46,334	\$ 903	1.99%
Contractual	\$ 214,853	\$ 216,071	\$ 232,632	\$ 16,561	7.66%
Capital Outlay	\$ 5,795	\$ 46,994	\$ 46,574	\$ (420)	-0.89%
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	<b>\$ 2,081,946</b>	<b>\$ 2,220,091</b>	<b>\$ 2,453,423</b>	<b>\$ 233,332</b>	<b>10.51%</b>

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: General 0001  
Department: State's Attorney's Office 0020

REVENUE:

All REVENUE line item accounts have been budgeted at the same dollar amount as in the FY'2006 Adopted Budget with the following exceptions:

410.0034 State's Attorneys Fees: This line item account has decreased from \$73,000 in the FY'2006 Adopted Budget to \$60,000 in the FY'2007 Recommended Budget. This decrease is based on a review of last year's actual revenues and the year-to-date revenue as of the date the Recommended Budget was prepared.

407.0003 State's Attorney Salary Reimbursement: This line item account has increased from \$122,853 in the FY'2006 Adopted Budget to \$133,156 in the FY'2007 Recommended Budget. This increase is based on the salary reimbursement to be received from the State of Illinois for the State's Attorney's salary.

407.0012 Appellate Prosecutor Salary Reimbursement: This line item account has decreased from \$52,530 in the FY'2006 Adopted Budget to \$42,024 in the FY'2007 Recommended Budget. This decrease reflects the State's decision to reduce the salary reimbursement to the County for the Drug Prosecutor's salary.

EXPENDITURES:

Personnel:

The FY'2007 Recommended Budget includes the following changes in the FTE Staffing Level:

1.0 FTE Assistant State's Attorney III

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The drug/gang unit consists of two attorneys. Year-to-date figures show a 30% increase in the number of new cases filed and a 78% increase in the number of search warrants requested. The existing caseload assigned to the drug/gang unit supports the need for three felony attorneys. As the community continues to grow and given the network of interstate highways that crisscross the County, the drug/gang problem is likely to grow. The addition of 1.0 FTE Assistant State's Attorney III will address the volume of work and provide some relief to the Assistant State's Attorney assigned to handle the Drug Court.

#### 1.0 FTE Legal Assistant II

The office has felt the demand for use of new technologies in the courtroom. Juries are demanding more scientific and forensic proof than ever before. As a result, the attorneys are presenting more "visual" evidence, such as PowerPoint presentations, video and/or audio evidence, animated reenactments and reconstructions of crime scenes. This new demand requires that a Legal Assistant be present in the courtroom to operate the audio-visual and computer equipment and to assist the attorney. This new demand has also increased the time spent on training, technical assistance, maintaining equipment, and preparing presentations for review by the attorney prior to the court date.

#### 0.5 FTE Office Support Specialist I

The office has seen a significant increase in the number of hearings being scheduled in the various divisions of the criminal court. Each hearing requires staff time to locate and pull the case file. Upon return from court, the file must be reviewed for any work to be completed and then refilled. The office has also seen an increase in the number of transcriptions. This additional staff resource would be available to assist with active and inactive case filing and preparing transcriptions.

#### Materials and Supplies:

All Materials and Supplies line item accounts have been budgeted in the FY'2007 Recommended Budget either at the same level or with a 2% cost of doing business allowance.

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Contractual Services:

All Contractual line item accounts have been budgeted in the FY'2007 Recommended Budget at the same level or less as in the FY'2006 Adopted Budget with the following exceptions:

718.0001 Schooling & Conferences: This line item account has increased from \$7240 in the FY'2006 Adopted Budget to \$15,000 in the FY'2007 Recommended Budget. This increase reflects the State mandate that all attorneys in the office complete Continuing Legal Education credits. In addition, the Victim-Witness Service staff has requested \$2500 for training to meet the compliance requirements of the Victim-Witness grant.

719.0015 Notary Bond: This line item account has increased from \$ 0 in the FY'2006 Adopted Budget to \$540 in the FY'2007 Recommended Budget. This will cover four Notary Bond renewals due in FY'2007.

726.0002 Expert Witness Expense: This line item account has increased from \$18,870 in the FY'2006 Adopted Budget to \$24,000 in the FY'2007 Recommended Budget. This increase is attributable to the number of major cases scheduled for trial that will require the use of DNA evidence and expert witness testimony on the results and findings of the tests.

769.0001 Interest Expense: This line item account has increased from \$780 in the FY'2006 Adopted Budget to \$866 in the FY'2007 Recommended Budget. This increase is based on the projected FY'2007 interest expense for the lease/purchase agreements for the digital copiers in the office.

773.0001 Non-Contract Services: This line item account has increased from \$10,980 in the FY'2006 Adopted Budget to \$12,195 in the FY'2007 Recommended Budget. This increase is based on the increased need to use interpreters. This increase is also based on a review of last year's actual expenses.

795.0003 Telephone Service: This line item account has increased from \$26,782 in the FY'2006 Adopted Budget to \$27,300 in the FY'2007 Recommended Budget. This increase is attributable to the addition of the new positions.

Capital Outlay:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the purchase of the



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following capital items:

- Furnishings (desk, desk chair, two visitor chairs, bookcase, file cabinet) for new offices as a part of remodel project - \$23,650
- File Cabinets for new Expanded File Room - \$14,400
- Two 5-drawer Lateral File Cabinets for pending Juvenile Cases - \$1950

Total Amount Budgeted - \$40,000

832.0002 Lease/Purchase of Furnishings/Office Equipment: This line item account includes funding for the annual lease/purchase expense for the following capital items: digital photocopiers.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

Fund:	State's Attorney's Asset Forfeiture 0152	Department: State's Attorney's Office 0020	Pages:	71 -- 72	
CATEGORY	FY 2004 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ 1,600	\$ 6,000	\$ 8,125	\$ 2,125	35.42%
Salaries	\$ -	\$ -	\$ -	\$ -	
Fringe Benefits	\$ -	\$ -	\$ -	\$ -	
Materials & Supplies	\$ -	\$ -	\$ -	\$ -	
Contractual	\$ 1,600	\$ 6,000	\$ 8,125	\$ 2,125	35.42%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	\$ 1,600	\$ 6,000	\$ 8,125	\$ 2,125	35.42%

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: Asset Forfeiture Fund 0152

Department: State's Attorney's Office 0020

Highlights of the Recommended Budget:

The State's Attorney's Asset Forfeiture Fund 0152 was established to account for the receipt of funds derived from the seizure and sale of assets used in the distribution and sale of drugs. The State's Attorney's Asset Forfeiture Fund is a Special Revenue Fund that must be balanced within the Fund.

REVENUE:

410.0097 State's Attorney Asset Forfeiture: This line item account has increased from \$6000 in the FY'2006 Adopted Budget to \$8125 in the FY'2007 Recommended Budget. This increase is based on the projected revenues to be received from the seizure and sale of assets used in the distribution and sale of drugs.

EXPENDITURES:

Contractual:

701.0001 Advertising/Legal Notices: This line item account has increased from \$500 in the FY'2006 Adopted Budget to \$2000 in the FY'2007 Recommended Budget. This line item account covers any legal notices that are published in a newspaper of general circulation.

718.0001 Schooling & Conferences: This line item account has been budgeted at \$3100 in the FY'2007 Recommended Budget, the same amount appropriated in the FY'2006 Adopted Budget. This will cover the additional expenses incurred in schooling, continuing education and seminars.

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742.0001 Vehicle Maintenance Repairs: This line item account has been budgeted at \$1150 in the FY'2007 Recommended Budget, the same amount appropriated in the FY'2006 Adopted Budget. This line item covers routine maintenance and vehicle repairs on the automobile assigned to the Drug Prosecutor.

773.0001 Non-Contract Services: This line item account has been budgeted at \$1250 in the FY'2007 Recommended Budget, the same amount appropriated in the FY'2006 Adopted Budget. This line item account covers special services that are not under an annual contract agreement.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

Fund:	State's Attorney IDPA IV-D Project 0156	Department: State's Attorney's Office 0020	Pages: 73 -- 76		
CATEGORY	FY 2005 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ 297,670	\$ 303,788	\$ 303,788	\$ -	0.00%
Salaries	\$ 188,109	\$ 200,858	\$ 210,314	\$ 9,456	4.71%
Fringe Benefits	\$ 40,867	\$ 47,599	\$ 48,414	\$ 815	1.71%
Materials & Supplies	\$ 11,000	\$ 11,000	\$ 5,100	\$ (5,900)	-53.64%
Contractual	\$ 52,364	\$ 39,001	\$ 38,960	\$ (41)	-0.11%
Capital Outlay	\$ 5,330	\$ 5,330	\$ 1,000	\$ (4,330)	-81.24%
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	\$ 297,670	\$ 303,788	\$ 303,788	\$ -	0.00%

Please see attached highlights of the Recommended Budget.



(2)

Contractual Services:

All of the Contractual line item accounts in the FY'2007 Recommended Budget have been budgeted at the same level or less as the FY'2006 Adopted Budget.

795.0003 Telephone Service: This line item account has increased from \$3500 in the FY'2006 Adopted Budget to \$4120 in the FY'2007 Recommended Budget. This increase is based on a review of last year's actual expenses.

Capital Outlay:

The line item account 833.0002 Purchase of Computer Equipment has been budgeted at the same amount as in the FY'2006 Adopted Budget.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

CATEGORY	Fund: Multidisciplinary DV Grant - 0160 FY 2005 BUDGET	Department: State's Attorney's Office 0020 FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ 77,470	\$ 94,216	\$ 66,945	\$ (27,271)	-28.95%
Salaries	\$ 57,224	\$ 76,866	\$ 53,879	\$ (22,987)	-29.91%
Fringe Benefits	\$ 12,156	\$ 16,870	\$ 12,586	\$ (4,284)	-25.39%
Materials & Supplies	\$ 3,730	\$ -	\$ -	\$ -	
Contractual	\$ 4,360	\$ 480	\$ 480	\$ -	0.00%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	\$ 77,470	\$ 94,216	\$ 66,945	\$ (27,271)	-28.95%

Pages: 77 -- 79

Please see attached highlights of the Recommended Budget.



McLean County  
Fiscal Year 2007 Recommended Budget

Fund: Multidisciplinary Domestic Violence Grant Fund 0160

Department: State's Attorneys Office 0020

Highlights of the Recommended Budget:

The Multidisciplinary Domestic Violence Grant Fund 0160 is a Special Revenue Fund, which was established to account for the receipt and expenditure of a State Grant from the Illinois Criminal Justice Information Authority. This multidisciplinary grant was awarded to the State's Attorney's Office to provide funding to the State's Attorney, Court Services, the Sheriff's Department and Community-based agencies to initiate a multidisciplinary approach to domestic violence cases and issues within the community. The FY'2005 Adopted Budget included funding for the first year of this grant. In the FY'2007 Recommended Budget, the State's Attorneys Office is scheduled to receive \$66,945 of the total grant award. This funding will cover the salary and benefit expense for 0.67 FTE Assistant States Attorney II and 0.67 FTE Administrative Support Supervisor II assigned full-time to domestic violence cases. This grant expires on August 31, 2007.

McLEAN COUNTY

Fiscal Year 2007 Recommended Budget

Fund:	Children's Advocacy Center 0129	Department:	Children's Advocacy Center 0062	Pages:	225 -- 228
CATEGORY	FY 2005 BUDGET	FY 2006 BUDGET	RECOMMENDED FY 2007 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2006
Revenue	\$ 461,491	\$ 462,274	\$ 464,174	\$ 1,900	0.41%
Salaries	\$ 320,102	\$ 306,410	\$ 313,381	\$ 6,971	2.28%
Fringe Benefits	\$ 57,255	\$ 60,121	\$ 60,207	\$ 86	0.14%
Materials & Supplies	\$ 9,360	\$ 9,360	\$ 8,360	\$ (1,000)	-10.68%
Contractual	\$ 73,774	\$ 85,383	\$ 81,226	\$ (4,157)	-4.87%
Capital Outlay	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	\$ 461,491	\$ 462,274	\$ 464,174	\$ 1,900	0.41%

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2007 Recommended Budget

Fund: Children's Advocacy Center 0129 Department: Children's Advocacy Center 0062

Highlights of the Recommended Budget:

REVENUE:

401.0001 General Property Taxes: This line item account has increased from \$115,000 in the FY'2006 Adopted Budget to \$122,650 in the FY'2007 Recommended Budget. The Children's Advocacy Center is permitted by law to levy a property tax in an amount not to exceed a tax rate of \$0.0400 per \$100 of equalized assessed valuation.

407.0087 Illinois Criminal Justice Information Authority: This line item account has been budgeted at \$118,335 in the FY'2007 Recommended Budget, the same amount budgeted in the FY'2006 Adopted Budget. This line item accounts for the grant funding to be received from the Illinois Criminal Justice Information Authority.

407.0088 DCFS – Child Welfare: This line item account has been budgeted at \$117,929 in the FY'2007 Recommended Budget, the same amount budgeted in the FY'2006 Adopted Budget. This line item accounts for the grant funding to be received from the Illinois Department of Children and Family Services.

410.0101 Child Protection Network: This line item account has decreased from \$111,010 in the FY'2006 Adopted Budget to \$105,260 in the FY'2007 Recommended Budget. This reflects the proposed grant funding to be received from the Child Protection Network.

(2)

EXPENDITURES:

Personnel:

There is no change in the Full-Time Equivalent Staffing level in the FY'2007 Recommended Budget.

Materials and Supplies:

All Materials and Supplies line item accounts in the FY'2007 Recommended Budget have been budgeted at the same level or less as in the FY'2006 Adopted Budget.

Contractual Services:

All of the Contractual line item accounts in the FY'2007 Recommended Budget have been budgeted at the same level or less as in the FY'2006 Adopted Budget with the following exceptions:

793.0001 Travel Expense: This line item account has increased from \$8500 in the FY'2006 Adopted Budget to \$9500 in the FY'2007 Recommended Budget. This increase is attributable to the number of State and Regional Children's Advocacy Center Board meetings that the Director attends as a member of these various Boards. In addition, the Children's Advocacy Center provides services and oversight to two other Counties.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line item account includes funding for the following capital expense: purchase of PC workstation.