



**JUSTICE COMMITTEE AGENDA  
Government Center, Room 400**

**Tuesday, November 6, 2007**

**4:30 p.m.**

1. Roll Call
2. Chairman's Approval of Minutes – September 4, 2007
3. Appearance by Members of the Public
4. Departmental Matters:
  - A. Bill Yoder, McLean County State's Attorney
    - 1) Items to be Presented for Action:
      - a) Request Approval of a Resolution Approving McLean County's continued Participation with the State of Illinois Appellate Prosecutor's Office 1-2
    - 2) Items to be Presented for Information:
      - a) Monthly Caseload Report 3
      - b) Asset Forfeiture Fund Report 4
      - c) General Report
      - d) Other
  - B. Will Scanlon, Trial Court Administrator, Circuit Court
    - 1) Items to be Presented for Action:
      - a) Request Approval of Contract Agreement between the Children's Foundation and the County to Operate Children's Waiting Room 5-9

- b) Request Approval of an Emergency Appropriation Ordinance Amending the Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance – Children’s Waiting Room Fund -0171, Circuit Court 0016 10-11
    - 2) Items to be Presented for Information:
      - a) General Report
      - b) Other
- C. Judy Renner, Director, Children’s Advocacy Center
  - 1) Items to be Presented for Information:
    - a) Monthly Statistical Report 12
    - b) CASA Report 13
    - c) General Report
    - d) Other
- D. Mike Emery, McLean County Sheriff
  - 1) Items to be Presented for Action:
    - a) Request Approval of an Intergovernmental Agreement between the County of McLean and the City of Bloomington for Centralized Booking 13a-15
    - b) Request Approval of an Intergovernmental Agreement between the County of McLean and the Town of Normal for Centralized Booking 16-17
    - c) Request Approval of an Intergovernmental Agreement between the County of McLean and the Illinois State University for Centralized Booking 18-20
    - d) Request Approval of a Letter of Understanding between the McLean County Board and the Regional Office of Education for McLean and DeWitt Counties 21-23
    - e) Request Approval of Dietary Consultant Agreement 24
    - f) Request Approval of Chemical Quotes for the Jail Kitchen 2008 for \$10,946.28 25-26
    - g) Request Approval of Contract for Inmate Chaplain Services 27-28
  - 2) Items to be Presented for Information:
    - a) McLean County Detention Facility Population Report, September 2007 29-30
    - b) General Report
    - c) Other

E.	Beth C. Kimmerling, McLean County Coroner		
	1) <u>Items to be Presented for Information:</u>		
	a) Monthly Report, September 2007		31
	b) General Report		
	c) Other		
F.	Sandy Parker, McLean County Circuit Clerk		
	1) <u>Items to be Presented for Information:</u>		
	a) Statistical Reports, September 2007		32-40
	b) Quarterly Statistical Report		41-49
	c) Quarterly Report on Newly Filed Civil Cases		50-54
	d) General Report		
	e) Other		
G.	Roxanne Castleman, Director, Court Services		
	1) <u>Items to be Presented for Information:</u>		
	a) Court Services Adult/Juvenile Division Statistics, September, 2007		55-56
	b) Juvenile Detention Center – McLean County Statistics, 2007		57-59
	c) Juvenile Detention Center – Out of County Statistics, 2007		60-61
	d) General Report		
	e) Other		
H.	Amy Davis, Public Defender		
	1) <u>Items to be Presented for Information:</u>		
	a) Monthly Caseload Report, September, 2007		62-64
	b) General Report		
	c) Other		
I.	John Zeunik, County Administrator		
	1) <u>Items to be Presented for Action:</u>		
	a) Review of Fiscal Year 2008 Recommended Budget:		
	(1) Circuit Clerk's Office – 0001-0015		65-69
	(2) Circuit Clerk Operation & Administration – 0138-0015		70-71
	(3) Circuit Clerk Court Automation – 0140-0015		72-74
	(4) Circuit Clerk Court Document Storage – 0142-0015		75-77
	(5) Circuit Clerk Child Support Collection – 0143-0015		78-80

- |     |   |       |
|-----|---|-------|
| (6) | Circuit Clerk IDPA IV-D Child Support Enforcement Program – 0156-0015 | 81-82 |
| (7) | Coroner's Office – 0001-0031  | 83-86 |
| (8) | Metro McLean County Centralized Communications Center – 0452-0030     | 87-91 |

2) Items to be Presented for Information:

- a) General Report
- b) Other

- 5. Other Business and Communication
- 6. Recommend payment of Bills and Transfers, if any, to the County Board
- 7. Adjournment

RESOLUTION

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2008, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the McLean County Board, in regular session, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

BE IT FURTHER RESOLVED that the McLean County Board hereby agrees to participate in the service program of the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2008, commencing December 1, 2007, and ending November 30, 2008, by hereby appropriating the sum of \$27,000.00 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the Fiscal Year 2008.

Passed and adopted by the County Board of McLean County, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_\_.

\_\_\_\_\_  
Chairman

ATTEST: \_\_\_\_\_  
County Clerk

STATE'S ATTORNEYS APPELLATE PROSECUTOR



NORBERT J. GOETTEN  
DIRECTOR

PATRICK DELFINO  
ASSISTANT DIRECTOR

725 SOUTH SECOND  
SPRINGFIELD, ILLINOIS 62704  
(217) 782-1628

725 SOUTH SECOND  
SPRINGFIELD, ILLINOIS 62704  
(217) 782-1628  
FACSIMILE MACHINE (217) 782-6305

GARY DUNCAN  
CHAIRMAN

STATEMENT

September 25, 2007

Honorable William A. Yoder  
McLean County State's Attorney  
McLean County Courthouse  
104 West Front Street, Room 605  
Bloomington, Illinois 61702

**COPY**

COLLECTION OF COUNTY MATCHING FUNDS  
DECEMBER 1, 2007 - NOVEMBER 30, 2008

County fiscal year December 1, 2007, through November 30, 2008. County contribution for participation in State's Attorneys Appellate Prosecutor.

AMOUNT DUE: \$27,000.00

Make check payable to State's Attorneys Appellate Prosecutor County Fund and remit to:

State's Attorneys Appellate Prosecutor  
725 South Second Street  
Springfield, Illinois 62704

**COPY**  
PLEASE NOTE: A signed resolution must be sent. The resolution serves as your contract with the agency, and must be kept by the agency for auditing purposes.

PLEASE MAKE CHECKS PAYABLE FOR COUNTY CONTRIBUTIONS ONLY . . . do not add payment for labor, complaint books, or special prosecution charges.

## McLean County State's Attorney's Office 2007 Case Load Report

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. 2007 YTD 2006 YTD 2006 Total Projected 2007

**CRIMINAL**

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2007 YTD	2006 YTD	2006 Total	2007 Projected
Felony	122	95	118	130	98	96	152	109	97	146			1,163	1,102	1,277	1,401
Misdemeanor	186	168	245	273	224	202	255	209	196	226			2,184	2,060	2,501	2,631
Asset Forfeiture	9	15	6	11	19	13	9	15	11	11			119	142	167	143
Mental Health	27	21	15	17	16	15	17	16	11	17			172	N/A	N/A	207
<b>Family Totals</b>	<b>34</b>	<b>52</b>	<b>68</b>	<b>64</b>	<b>54</b>	<b>38</b>	<b>77</b>	<b>53</b>	<b>76</b>	<b>104</b>			<b>620</b>	<b>639</b>	<b>751</b>	<b>747</b>
Family	20	28	43	45	31	23	49	31	49	66			385	442	534	464
Order of Protection	14	24	25	19	23	15	28	22	27	38			235	197	217	283
<b>Juvenile Totals</b>	<b>26</b>	<b>25</b>	<b>13</b>	<b>28</b>	<b>41</b>	<b>19</b>	<b>45</b>	<b>33</b>	<b>23</b>	<b>36</b>			<b>289</b>	<b>326</b>	<b>384</b>	<b>348</b>
Juvenile	0	0	0	0	0	0	0	0	1	0			1	1	1	1
Juvenile Abuse	15	14	4	17	35	9	21	15	10	23			163	208	245	196
Juvenile Delinquency	11	11	9	11	6	10	24	18	12	13			125	117	138	151
<b>Traffic Totals</b>	<b>2,532</b>	<b>2,447</b>	<b>2,967</b>	<b>3,423</b>	<b>3,100</b>	<b>2,653</b>	<b>3,359</b>	<b>2,536</b>	<b>3,308</b>	<b>3,454</b>			<b>29,779</b>	<b>30,583</b>	<b>36,743</b>	<b>35,872</b>
Traffic	2,459	2,394	2,900	3,344	3,007	2,592	3,291	2,461	3,252	3,362			29,062	29,806	35,836	35,009
DUI Traffic	73	53	67	79	93	61	68	75	56	92			717	777	907	864

**CHILD SUPPORT**

Paternity cases filed	4	14	10	11	13	5	13	5	9	19			103	144	188	124
Paternity cases established	14	5	10	9	6	3	7	8	12	2			76	68	88	92
Paternalities excluded	2	0	6	2	3	4	1	0	4	1			23	20	25	28
Support Orders entered	63	51	61	76	51	59	50	55	91	63			620	1080	1,271	747
Modification proceedings filed	4	21	9	25	13	15	30	15	13	26			171	185	212	206
Modification proceedings adjudicated	14	9	18	20	19	13	16	15	29	26			179	112	170	216
Enforcement actions filed	31	31	33	76	38	30	47	35	57	93			471	626	708	567
Enforcement actions adjudicated	92	79	93	94	63	80	71	81	118	80			851	1,167	1,353	1,025
Hearings set before Hearing Officer	86	49	114	86	84	84	61	85	84	60			793	877	1,155	955
Orders prepared by Hearing Officer	83	44	102	79	71	71	54	72	77	55			708	771	1,020	853

2007 Projected = (2007 YTD/Day of Year) x 365 Days

n/c= not calculable

**ASSET FORFEITURE FUND**

**STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE**

October 30, 2007

STATE'S ATTORNEY:

Beginning Balance 01/01/2007	\$ -33,823.07
(Reflects \$80,000 transfer to General Fund 12/31/02)	
(Reflects \$30,000 transfer to General Fund 12/31/03)	
Revenue	<u>15,367.93</u>
Total Funds Available	\$ -18,455.14
Expenditures	<u>6,148.12</u>
Fund Balance 10/30/07	\$ -24,603.26

SHERIFF:

Beginning Balance 01/01/2007	\$ 21,384.68
Revenue	<u>10,751.36</u>
Total Funds Available	\$ 32,136.04
Expenditures	<u>8,792.56</u>
Fund Balance 10/30/07	\$ 23,343.48

TOTAL FUND BALANCE	October 30, 2007	\$ -1,259.78
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## AGREEMENT

This Agreement between the Eleventh Judicial Circuit Court ("Court"), the County of McLean ("County"), and the Children's Home & Aid's Children's Foundation ("Foundation") dated this 20th day of November, 2007.

## RECITALS

A Children's Waiting Room shall be established by the Court and County on the third floor of the McLean County Law & Justice Center, 104 West Front Street, Bloomington, Illinois for the purpose of providing a temporary day care location for children between the ages of 6 weeks and 12 years who are, or whose parents or guardians are, appearing in court or conducting court business. The Children's Waiting Room shall be available for the commencement of operations on January 2, 2008.

Pursuant to 705 ILCS 105/27.7, the expense of establishing and maintaining as children's waiting room for children whose parents or guardians are attending court may be borne by the county and to defray that expense, the county, by Ordinance, requires the Circuit Clerk to charge and collect a \$5.00 fee to be paid by each party in civil cases.

The Children's Foundation has expertise in providing professional day care services and is qualified to operate child care programs and is desirous of providing same for the Court and the County in the Children's Waiting Room in the McLean County Law & Justice Center.

In consideration of the mutual covenants and undertakings set forth in this Agreement and other good and valuable consideration, the sufficiency and receipt of which is hereby acknowledged, the Court, County and Foundation agree that the recitals set forth above are a part of this Agreement and further agree as follows:

1. **Project.** Under the terms of this Agreement, the Foundation shall operate the Children's Waiting Room in the McLean County Law & Justice Center ("Project") for the benefit of parents and guardians of such children who have court related business within the McLean County Law & Justice Center beginning January 2, 2008 between the hours of 8:30 a.m. to 12:15 p.m. and 1:15 p.m. to 4:30 p.m. and on such dates and times when the McLean County Law & Justice Center is open for court business. The parties agree that children between the ages of 6 weeks and 12 years will be eligible for the services of the Project. The Project is designed to accommodate a maximum of 13 children at any given time.
2. **Foundation's Responsibilities.** The Foundation shall operate the Project according to the terms of the Policies and Procedures Manual adopted by the Foundation and amended from time to time, a copy of which is attached as Exhibit A. Foundation shall provide qualified staff to fulfill the needs of the staff/children ratio requirements as provided in Exhibit A. The Foundation shall, at a minimum, provide the Project with a full-time coordinator who shall meet the requirements of the Illinois Department of

Children and Family Services, volunteer caregivers, Illinois State University and Illinois Wesleyan University interns. The Foundation shall be responsible for the employment, supervision, licensure, training, background checks, fingerprinting and payment of benefits for all such personnel. The Foundation shall be further responsible for furnishing adequate and necessary supplies and snacks for the Project.

3. **Court and County Responsibilities.** The Court and County agree to make available at their expense the necessary facilities, electricity, heating, air conditioning, furniture, equipment, security, and janitorial services for the Project.

4. **Compensation of Foundation.** For the services provided, the Foundation shall be paid \$8,000.00 upon execution of this Agreement. Upon the commencement of the operation of the Project by the Foundation, the Foundation shall be paid as follows:

\$33,000 for the period commencing January 2, 2008 through and including December 31, 2008, payable in equal quarterly installments as follows: \$8,250.00 on March 31, 2008; \$8,250.00 on June 30, 2008; \$8,250.00 on September 30, 2008; and \$8,250.00 on December 31, 2008.

It is the intent of the parties that the compensation paid to the Foundation shall only cover its direct expenses for wages and benefits of employees assigned to the Project plus expenses for adequate and necessary supplies and snacks for the Project. The Court and the County shall have the right to audit the cost and payroll records of the Foundation as they relate to the compensation being paid under this Agreement.

5. **Term and Right of Termination.** This Agreement shall commence upon its execution by the parties and shall expire at midnight on December 31, 2008. The Agreement may be terminated by any party upon 30 days written notice to the other parties. In such event, the Foundation shall continue to operate the Project and be paid pro rata for all services completed under this Agreement through the date of termination.

6. **Release of New Information.** The Foundation agrees to issue a media release on the opening of the Children's Waiting Room to all area news media. The County agrees to place Children's Waiting Room information on the McLean County government website. Posting of information about the availability and use of the Children's Waiting Room shall also be made by the County in the Law & Justice Center. The Court agrees to mail information about the availability and use of the Children's Waiting Room to members of the McLean County Bar Association.

7. **Hold Harmless.** The Foundation shall hold the Court and the County harmless and agree to indemnify the Court and the County from any and all claims, liabilities, judgments, costs, attorney fees, or expenses incurred the Court and the County which arise directly out of the operation by the Foundation of the Project; except, however, this hold harmless indemnification provision shall not apply to any claims, liabilities, judgments, costs, attorney fees, or expenses which arise as a result of the McLean County Law & Justice Center facilities, or acts or omissions of the Court or the County's

employees or agents. The Foundation agrees to promptly notify the Court and the County upon the discovery of facilities needing repair or maintenance.

8. **Insurance.** The Foundation shall, during the term of this Agreement procure and maintain applicable Workers' Compensation insurance as required by the law of the State of Illinois and Comprehensive bodily injury and property damage liability insurance with not less than \$5,000,000 combined single limit liability per occurrence policy limits and shall show the Court and the County as additional insureds on such insurance policy. The Foundation agrees to provide the Court and the County with a Certificate of Insurance demonstrating compliance with this section upon request.

9. **Independent Contractor.** The Foundation is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of the Court or the County in-so-far as the manner and means of performing the services and obligations of this contract. However, the Court and the County reserves the right to inspect the Foundation's work and service during the performance of this contract to ensure that this contract is performed according to its terms. The Foundation is obligated to furnish, at its own expense, all the necessary labor, supplies, and materials.

10. **Notices.** Any Notice required or permitted under the terms of this Agreement shall be deemed to have been given when delivered personally or by certified mail to the following contact person(s) at the following address(es):

**To the Court:** McLean County Circuit Court  
c/o Chief Judge Elizabeth Robb  
Room 511, McLean County Law & Justice Center  
104 West Front Street  
Bloomington, IL 61701

**To the County:** McLean County Board  
c/o John Zeunik, County Administrator  
Suite 401, Government Center  
115 East Washington Street  
Bloomington, IL 61701

**To the Foundation:** Children's Home & Aid's Children's Foundation  
c/o Nancy Ronquillo, President  
403 South State Street  
Bloomington, IL 61701

11. **Assignment.** This Agreement shall inure to the benefit of and be binding on the parties herein and their respective successors and assigns; provided, however, that this Agreement may not be assigned by a party except upon the prior written consent of each other party to this Agreement.

12. **Entire Agreement; Amendments.** This Agreement, including any Exhibits and Schedules, sets forth the entire agreement between the parties and supersedes any and all other agreements, either oral or written, between the parties with respect to the subject matter of this Agreement. Any proposed modification or amendment of this Agreement must be made in writing and be executed by the parties herein.

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first hereinabove written.

**CHILDREN'S HOME & AID'S CHILDREN'S FOUNDATION,**

By: \_\_\_\_\_  
Nancy Ronquillo, President and CEO

**ELEVENTH JUDICIAL CIRCUIT COURT,**

By: \_\_\_\_\_  
Elizabeth Robb, Chief Judge

**COUNTY OF McLEAN,**

**ATTEST:**

By: \_\_\_\_\_  
Matt Sorensen, Chairman  
County Board of McLean County,  
Illinois

\_\_\_\_\_  
Peggy Ann Milton, Clerk of the  
County Board of McLean County,  
Illinois

# **Exhibit A**

## **Policies and Procedures Manual**

**An EMERGENCY APPROPRIATION Ordinance  
Amending the McLean County Fiscal Year 2007  
Combined Annual Appropriation and Budget Ordinance  
Children's Waiting Room Fund 0171, Circuit Court 0016**

**WHEREAS**, the McLean County Board, on November 21, 2006, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2007 Fiscal Year beginning January 1, 2007 and ending December 31, 2007; and,

**WHEREAS**, the McLean County Board, at its regular meeting on June 20, 2006, pursuant to 705 ILCS 105/27/7, passed an Ordinance, effective July 1, 2006, to increase filing fees in civil cases by \$5.00 and to deposit said fees in the Children's Waiting Room Fund; and,

**WHEREAS**, the Justice Committee, at its regular meeting on November 6, 2007, approved an agreement between the County of Mclean and the Children's Foundation for the Children's Foundation to provide services to operate the Children's Waiting Room; and,

**WHEREAS**, the Justice Committee, at its regular meeting on November 6, 2007, approved and recommended to the County Board an Emergency Appropriation Ordinance funded from the Children's Waiting Room Fund to pay expenses for operation of the Children's Waiting Room, per the agreement between the County and the Children's Foundation; now, therefore,

**BE IT ORDAINED** by the McLean County Board, now meeting in regular session, as follows:

1. That the County Auditor is directed to amend the fiscal year 2007 Combined Annual Appropriation and Budget Ordinance by adding the following line-item appropriations:

	<u>ADOPTED</u>	<u>INCREASE</u>	<u>AMENDED</u>
0171-0016-0105-0410.0164 Children's Waiting Room Fee Children's Waiting Room	\$ 0.00	\$ 15,000.00	\$ 15,000.00
0171-0016-0105-0706.0001 Contractual Services Children's Waiting Room	\$ 0.00	\$ 15,000.00	\$ 15,000.00

(2)

2. That the County Clerk shall provide a Certified Copy of this Ordinance to the Chief Judge of the Eleventh Circuit Court, County Treasurer, County Auditor, and the County Administrator.

**ADOPTED** by the McLean County Board this 20<sup>th</sup> day of November, 2007.

**ATTEST:**

**APPROVED:**

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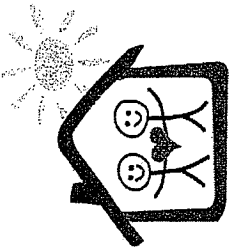
Peggy Ann Milton, Clerk of the County Board  
McLean County, Illinois

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Matt Sorensen, Chairman  
McLean County Board

Ea\_childrenswtngm\_nov\_07

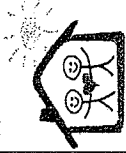
McLean County Children's Advocacy Center Monthly Statistics,  
September, 2007

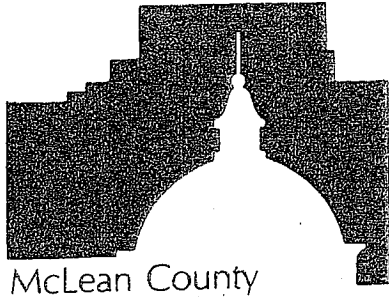


	2006 INTERVIEWS VIC/OTHER/TOT	1ST. INTERVIEW 2007 MONTH/YTD	JUV. SUSPECT INTERVIEW 2007	SIB./WITNESS INTERVIEW 2007	2ND INTERVIEW 2007	OUT OF COUNTY INTERVIEW 2007	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
JANUARY	14/6/20	16	2	1	0	3	22	22
FEBRUARY	20/8/28	40/56	2	0	0	0	42	64
MARCH	24/4/28	19/75	1	8	3	1	32	96
APRIL	8/4/12	11/86	0	5	0	2	18	114
MAY	16/14/30	27/113	0	6	0	0	33	147
JUNE	21/11/32	17/130	1	4	1	1	24	171
JULY	29/11/40	15/145	0	0	0	1	16	187
AUGUST	19/9/28	21/166	4	3	0	1	29	216
SEPTEMBER	13/4/17	16/182	0	6	0	0	22	238
OCTOBER	13/2/15							
NOVEMBER	8/5/13							
DECEMBER	15/3/18							
YEAR TO DATE TOTALS	200/81/281	182	10	33	4	9	238	238



# CA\$A Monthly Statistics FY07

	New Children Cases Assigned	Child Cases Closed	Children Awaiting CA\$A Assignment	Total Children Served	CA\$As Assigned	Total Number of Assigned CA\$As	Reported CA\$A Volunteer Hours	CA\$As Trained	Reports Filed	Court Hearings Attended
January	6	2	14	136	2	62	276	in progress	6	19
February	2	0	19	138	1	63	312.1	in progress	4	13
March	0	1	24	138	0	63	335.1	in progress	9	17
April	10	5	10	143	6	65	275	8	13	25
May	7	9	9	152	5	64	289.5	0	8	31
June	5	10	7	150	4	61	238	in progress	12	26
July	2	2	3	148	1	50	222	in progress	10	26
August	1	3	8	146	1	50	220	2	5	21
September	1	2	8	145	1	51	199	0	3	19
October										
November										
December										
YTD Totals	34	34	7	174	21	63	2366.7	10	70	197



McLEAN COUNTY SHERIFF'S DEPARTMENT  
MIKE EMERY, SHERIFF  
"Peace Through Integrity"  
Administration Office  
(309) 888-5034  
104 W. Front Law & Justice Center Room 105  
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051  
Patrol Commander (309) 888-5859  
Patrol Duty Sergeant (309) 888-5019  
Jail Division (309) 888-5065  
Process Division (309) 888-5040  
Records Division (309) 888-5055  
Domestic Violence Division (309) 888-4940  
FAX (309) 888-5072

October 26, 2007

To : Honorable Mr. Tari Renner, Justice Committee Chairman  
From : Sheriff Mike Emery  
SUBJ : November 6, 2007 JUSTICE COMMITTEE AGENDA

Dear Chairman Renner,

I would respectfully request that the following seven (7) items be placed on the November 6, 2007 Justice Committee Agenda for action and one (1) item as information.

#### Action

- 1) **Intergovernmental Agreement between the County of McLean and the City of Bloomington for Centralized Booking:** The 2008 agreement (20,796.00) reflects a 3% increase over 2007 (\$20,190.00). This agreement was prepared and reviewed by Civil Assistant States Attorney, Mr. Eric Ruud.
- 2) **Intergovernmental Agreement between the County of McLean and the Town of Normal for Centralized Booking:** The 2008 agreement (20,796.00) reflects a 3% increase over 2007 (\$20,190.00). This agreement was prepared and reviewed by Civil Assistant States Attorney, Mr. Eric Ruud.
- 3) **Intergovernmental Agreement between the County of McLean and Illinois State University:** The 2008 (\$1,041.00) agreement reflects a 3% increase over 2007 (\$1,010.00). This agreement was prepared and reviewed by Civil Assistant States Attorney, Mr. Eric Ruud.
- 4) **Letter of Understanding between the McLean County Board and the Regional Office of Education for McLean and DeWitt Counties:** McLean County Jail Education Program is provided for by the Regional Office of Education on a contract basis for the amount of \$16,000.00.

- 5) **Dietary Consultant Agreement:** The McLean County Jail contracts this service in order to ensure that we meet the daily recommended nourishment allowances by the Food and Nutrition Board of the National Research Council and by the Illinois State Board of Correctional Services.
- 6) **Chemical Quotes for the Jail Kitchen 2008 - \$10,946.28**  
Ecolab was our 2007 provider and that contract was for \$8,961.36. This reflects an approximate 20% increase (see attached).
- 7) **Contract for Inmate Chaplain Services:** Chaplain Anthony Watson has entered into a contractual agreement to be the Chaplain for 2008.

### Information

- 1) **McLean County Detention Facility Population Report:** (Please see attached).

If you have any questions, prior to the meeting, please feel free to contact me.

Respectfully,



Mike Emery  
Sheriff

ME:rnw

**INTERGOVERNMENTAL AGREEMENT BETWEEN  
COUNTY OF McLEAN AND THE CITY OF BLOOMINGTON**

**WHEREAS, the City of Bloomington has requested the County of McLean to provide booking services: and**

**WHEREAS, the County of McLean has booking facilities: and**

**WHEREAS, the Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 et seq. permits and encourages intergovernmental cooperation and agreements;**

**NOW THEREFORE, the parties hereto agree as follows:**

**1. The County of McLean will perform booking services for the City of Bloomington which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons in custody.**

**2. The City of Bloomington Police Department shall deliver any individuals taken into custody to the McLean County Detention Facility for booking. The City may bring individuals to the facility twenty-four hours a day, seven (7) days a week, including holidays. The City will complete the necessary paperwork for each person delivered for booking. The County will not accept any individuals needing or asking for medical care. The City will obtain medical care for any individual apparently in need of such care prior to transferring that person to the facility for booking. The City of Bloomington shall have no responsibility for any individuals once they have been transferred to the County for booking, beyond that which may be required by statute.**

**3. The County shall have full responsibility for all individuals delivered for booking by the City of Bloomington. This responsibility shall include the cost of any medical care administered during the booking process. The County will indemnify and hold the City harmless from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent act performed by the County, its employees and/or agents during the course of booking any individual for the City of Bloomington pursuant to this agreement. Such actions shall include, but are not limited to, civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.**

**4. The City of Bloomington will indemnify and hold harmless the County of McLean from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent acts performed by the City, its employees or agents prior to transferring an individual to the County for booking. Such action shall include but are not**

limited to civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.

5. The City will pay the County at an annual rate of Twenty Thousand Seven Hundred Ninety six Dollars (\$20,796.00) per year for booking services. The City will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.

6. Total amount due herein shall be paid in twelve (12) equal monthly payments of \$1,733.00 at the first of each month.

7. The County may terminate this agreement at any time when payments required hereunder have not been paid. The County is relying on this agreement to hire personnel to satisfy its responsibilities under this agreement. Accordingly, the City of Bloomington may not terminate this agreement without giving the County six (6) months notice of its intent to terminate.

8. This agreement shall be in effect from January 1, 2008 through December 31, 2008. Thereafter this agreement may be renewable on a year to year basis subject to adjustments in the amount charged for the services provided.

APPROVED:

APPROVED:

\_\_\_\_\_  
Steve Stockton, Mayor  
City of Bloomington

\_\_\_\_\_  
Matt Sorensen, Chairman  
McLean County Board

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST:

ATTEST:

\_\_\_\_\_  
Tracy Covert, City Clerk  
City of Bloomington

\_\_\_\_\_  
Peggy Ann Milton, Clerk of  
McLean County Board

Date: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_  
Roger Aiken, Chief of Police  
City of Bloomington

\_\_\_\_\_  
Mike Emery, Sheriff of  
McLean County

Date: \_\_\_\_\_

Date: \_\_\_\_\_

INTERGOVERNMENTAL AGREEMENT BETWEEN  
COUNTY OF McLEAN AND THE TOWN OF NORMAL

WHEREAS, the Town of Normal has requested the County of McLean to provide booking services: and

WHEREAS, the County of McLean has booking facilities: and

WHEREAS, the Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 et seq. permits and encourages intergovernmental cooperation and agreements;

NOW THEREFORE, the parties hereto agree as follows:

1. The County of McLean will perform booking services for the Town of Normal which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons in custody.
2. The Town of Normal Police Department shall deliver any individuals taken into custody to the McLean County Detention Facility for booking. The Town may bring individuals to the facility twenty-four hours a day, seven (7) days a week, including holidays. The Town will complete the necessary paperwork for each person delivered for booking. The County will not accept any individuals needing or asking for medical care. The Town will obtain medical care for any individual apparently in need of such care prior to transferring that person to the facility for booking. The Town of Normal shall have no responsibility for any individuals once they have been transferred to the County for booking, beyond that which may be required by statute.
3. The County shall have full responsibility for all individuals delivered for booking by the Town of Normal. This responsibility shall include the cost of any medical care administered during the booking process. The County will indemnify and hold the Town harmless from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent act performed by the County, its employees and/or agents during the course of booking any individual for the Town of Normal pursuant to this agreement. Such actions shall include, but are not limited to, civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.
4. The Town of Normal will indemnify and hold harmless the County of McLean from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent acts performed by the Town, its employees or agents prior to transferring an individual to the County for booking. Such action shall include but are not limited to civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.

5. The Town will pay the County at an annual rate of Twenty Thousand Seven Hundred Ninety six Dollars (\$20,796.00) per year for booking services. The Town will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.

6. The total amount due herein shall be paid in twelve (12) equal monthly payments of \$1,733.00 at the first of each month.

7. The County may terminate this agreement at any time when payments required hereunder have not been paid. The County is relying on this agreement to hire personnel to satisfy its responsibilities under this agreement. Accordingly, the Town of Normal may not terminate this agreement without giving the County six (6) months notice of its intent to terminate.

8. This agreement shall be in effect from January 1, 2008 through December 31, 2008. Thereafter this agreement may be renewable on a year to year basis subject to adjustments in the amount charged for the services provided.

**APPROVED:**

**APPROVED:**

\_\_\_\_\_  
Chris Koos, Mayor  
Town of Normal

\_\_\_\_\_  
Matt Sorensen, Chairman of  
McLean County Board

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Wendelyn Briggs, Town Clerk of the  
Town of Normal

\_\_\_\_\_  
Peggy Ann Milton, County Clerk of  
McLean County

Date: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_  
Kent Crutcher, Chief of Police  
Town of Normal

\_\_\_\_\_  
Mike Emery, Sheriff of  
McLean County

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**INTERGOVERNMENTAL AGREEMENT BETWEEN  
THE COUNTY OF McLEAN AND ILLINOIS STATE UNIVERSITY**

WHEREAS, Illinois State University has requested the County of McLean to provide booking services; and

WHEREAS, the County of McLean has booking facilities; and

WHEREAS, the Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 *et seq.* permits and encourages intergovernmental cooperation and agreements;

NOW, THEREFORE, the parties hereto agree as follows:

1. The County of McLean will perform booking services for Illinois State University which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons into custody.
2. The Illinois State University Police Department (hereinafter "ISU Police") shall deliver any individual taken into custody to the McLean County Detention Facility for booking. ISU Police may bring individuals to the facility twenty-four (24) hours a day, seven (7) days a week, including holidays. The ISU Police will complete the necessary paperwork for each person delivered for booking. The County will not accept any individuals needing or asking for medical care. Illinois State University shall have no responsibility for any individuals once they have been transferred to the County for booking, beyond that which may be required by statute.
3. The County shall have full responsibility for all individuals delivered for booking by the Illinois State University Police. This responsibility shall include the cost of any medical care administered during the booking process. To the extent permitted under State and Federal law, the County will indemnify and hold the University harmless from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent act performed by the County, its employees and/or agents during the course of booking any individual for Illinois State University pursuant to this Agreement. Such actions shall include, but are not limited to, civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies. The County of McLean does not waive its protection under the Local Governmental and Governmental Employees Tort Immunity Act.
4. To the extent permitted under State and Federal law, Illinois State University will indemnify and hold harmless the County of McLean from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent acts performed by Illinois State University, its employees or agents prior to transferring an individual to the County for booking. Such action shall include but are not limited to civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies. Illinois State University does not waive its sovereign immunities.



5. Illinois State University will pay the County a flat annual fee of One Thousand Ten Dollars (\$1,041.00) for booking services. The Illinois State University will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.

6. Amounts due hereunder shall be paid at the time of execution of the contract.

7. The County may terminate this agreement at any time when payments required hereunder have not been paid. Illinois State University may terminate this agreement by giving the County six (6) months written notice of its intent to terminate.

8. This agreement shall be in effect from January 1, 2008 through December 31, 2008. Thereafter, this agreement may be renewable on a year to year basis subject to adjustments in the amounts charged for the services provided.

**APPROVED:**

**ILLINOIS STATE UNIVERSITY**

\_\_\_\_\_  
Stephen M. Bragg, Vice President  
for Finance and Planning

Date: \_\_\_\_\_

\_\_\_\_\_  
Ronald D. Swan, Chief of Police  
Illinois State University

Date: \_\_\_\_\_

**APPROVED:**

**COUNTY OF McLEAN**

\_\_\_\_\_  
Matt Sorensen, Chairman  
McLean County Board

Date: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Peggy Ann Milton, County Clerk  
for McLean County

Date: \_\_\_\_\_

\_\_\_\_\_  
Mike Emery, Sheriff  
Of McLean County

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Lisa Husan, General Counsel  
Illinois State University

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Eric T. Ruud, First Assistant  
McLean County State's Attorney

Date: \_\_\_\_\_

**LETTER OF UNDERSTANDING  
BETWEEN  
THE McLEAN COUNTY BOARD  
AND  
THE REGIONAL OFFICE OF EDUCATION  
FOR McLEAN AND DEWITT COUNTIES**

**McLEAN COUNTY JAIL EDUCATION PROGRAM**

IT IS MUTUALLY AGREED by and between the Regional Office of Education for McLean and Dewitt Counties (hereinafter referred to as "ROE") and the McLean County Sheriff's Department, Jail Division (hereinafter referred to as "JAIL") as follows:

1. SCOPE OF PROGRAM:

ROE will provide an instructional program for inmates of the JAIL consisting of the following components:

- A. Instruction for adults.

2. RESPONSIBILITIES OF ROE:

ROE will provide classroom instruction in accordance with a schedule established by ROE in cooperation with the Superintendent of the JAIL or his designee. ROE will provide the Jail with a monthly schedule.

- A. The instructor(s) employed by ROE for such program will be certified in accordance with a schedule established by ROE in cooperation with the Superintendent of the JAIL or his designee. ROE will provide the Jail with a monthly schedule.
- B. ROE will furnish all textbooks, reference books, and instructional materials for such program.
- C. The ROE instructor will provide any written reports requested by the McLean County Detention Facility Program Director in a timely manner. The instructor shall have control of his/her classroom with regard to teaching methods, etc., and will have the final decision as to the style and method of teaching. He/she may remove or have removed any student from the class for cause. "Cause" shall include, but not be limited to, such things as being a disruptive influence, passing notes, failure to follow instructor's directions or a violation of any rule or regulation of the McLean County Detention Facility.
- D. A substitute teacher will be provided by ROE whenever there is a planned instructor absence of five (5) working days or more.
- E. For the purpose of administering this agreement, the following person will be designated representative of ROE unless the Sheriff is otherwise advised in writing:

Mrs. Joyce H. Fritsch, Director  
GED/Adult Literacy Programs  
905 N. Main St. Suite #2  
Normal, IL 61761  
(309) 888-9884

3. RESPONSIBILITIES OF JAIL:

- A. The Program Director of the McLean County Detention Facility will be responsible for assigning students to the program.
- B. The JAIL will provide ROE with the following:
  - (1) Classroom facilities with necessary furniture and equipment for conducting the program at the JAIL.
  - (2) Suitable arrangements for safekeeping of wraps and valuables while instructors are on duty at the JAIL.
- C. For the purpose of administering this agreement, the following Person will be the designated representative of the JAIL unless ROE is otherwise advised in writing:

Greg Allen  
104 W. Front Street  
Bloomington, IL 61702-2400  
(309) 888-5036

4. INSURANCE AND BENEFITS:

Because the parties to this Agreement are affiliated with the body politic and corporate of the County of McLean, the County of McLean will maintain workers' compensation, unemployment insurance and general liability insurance. For all other purposes the ROE shall be regarded as the employer in all respects, irrespective of the source of funding.

5. RESOLUTION OF PROBLEMS:

ROE and the JAIL agree that they will seek a satisfactory resolution to any problem that may arise during the term of this agreement, and that any such problem will be resolved between the ROE Instructor and the McLean County Detention Facility Program Director, each should report the problem to his/her immediate supervisor.

6. PRIOR AGREEMENTS AND AMENDMENTS:

This Agreement cancels, terminates, and supersedes all prior Agreements of the parties respecting any and all subject matter contained herein. Any

amendment or modification to this Agreement shall be in writing and shall be signed by all parties hereto.

7. DURATION OF AGREEMENT:

This Agreement shall be effective on January 1, 2008, through December 31, 2008.

8. COMPENSATION:

The JAIL will pay to ROE the amount of \$16,000.00 in two equal payments for conducting the program as follows:

- A. \$8,000.00 no later than January 15, 2008.
- B. \$8,000.00 no later than July 1, 2008.

IN WITNESS WHEREOF, the undersigned as duly authorized representatives or officers of their respective entities, do now affix their signature to this Agreement on the date below indicated.

McLean County Sheriff's Department

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Mike Emery, Sheriff of McLean County

Regional Office of Education  
McLean and Dewitt Counties

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Joyce H. Fritsch, Director

McLean County Board

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Matt Sorensen, Chairman

ATTEST: \_\_\_\_\_ Date: \_\_\_\_\_  
Peggy Ann Milton, Clerk of the  
County Board of McLean, Illinois

## Dietary Consultant Agreement

This is to verify that McLean County Jail is at the address 104 West Front Street, in the city of Bloomington, Illinois and has engaged professional Dietary Consultation.

Duties and responsibilities will include:

1. Review Seasonal Cycle Menu System for regular and therapeutic diets providing three (3) meals per day and evening nourishments which will meet recommended daily allowances by the Food and Nutrition Board of the National Research Council and by the Illinois State Board of Correctional Services.
2. Ensure that standardized recipes are used for all prepared items on the menu.
3. Review and update if necessary, a policy and procedure manual concerned with dietetic services.
4. Inspect food service area for sanitation, storage, preparation, and serving concerns.
5. Recommendations for cost containment procedures, inventory control systems, new products, equipment and staffing as pertaining to the dietary department.
6. Counsels the residents and staff with regard to the residents' nutritional needs if called upon by dietary or nursing services.
7. All services will be in accordance with directives and policies by the State of Illinois.
8. Services in addition to those stated will be determined by the Administrator and Consultant.

For this service, the fee will be \$38.00 per hour on an as needed basis. If additional time is necessary or work outside the facility is performed, it will be approved by the Administrator prior to the work being performed. All fees are due and payable the 30<sup>th</sup> of the month, following the services rendered.

McLean County Jail retains professional and administrative responsibilities for the services rendered.

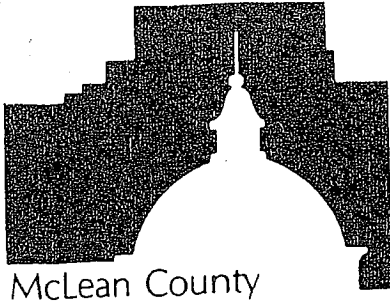
This agreement is effective for one year, January 1, 2008 through December 31, 2008. Either party may terminate this agreement by giving sixty (60) days written notice to the other party.

BY: \_\_\_\_\_  
Matt Sorensen, Chairman  
McLean County Board

Date: \_\_\_\_\_

BY: \_\_\_\_\_  
Margery R. Ruch, Registered Dietician

Date: \_\_\_\_\_



McLEAN COUNTY SHERIFF'S DEPARTMENT  
MIKE EMERY, SHERIFF  
"Peace Through Integrity"  
Administration Office  
(309) 888-5034  
104 W. Front Law & Justice Center Room 105  
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051  
Patrol Commander (309) 888-5859  
Patrol Duty Sergeant (309) 888-5019  
Jail Division (309) 888-5065  
Process Division (309) 888-5040  
Records Division (309) 888-5055  
Domestic Violence Division (309) 888-4940  
FAX (309) 888-5072

McLean County Sheriff's Department  
Mike Emery, Sheriff  
104 W. Front Street  
P.O. Box 2400  
Bloomington, IL 61702

October 23, 2007

Re: Chemical Quotes for the Jail Kitchen - 2008

Dear Sheriff Emery,

I sent out requests for quotations for 2008 Jail Chemicals to four (4) chemical companies: Newman-Ullman, Ecolab, Bunn Capitol and Diversy. The only response I received was from Ecolab. The attached table shows the individual prices for each item and the quantity of each. It also shows an estimated annual usage and the amount based on these figures.

I consulted with Tom Hawk and he agrees Ecolab has provided both excellent products and service in the past. They are our current provider and we have been satisfied with this company.

I recommend we remain with Ecolab for 2008.

Sincerely,

Greg Allen  
MCDF Superintendent

GA:mla

**Chemical Quote Form for 2008**

	UNIT SIZE/ UNIT PRICE	AUTO- DISPENSER	100% PARTS & LABOR FOR DISH MACHINE	ESTIMATED MONTHLY USAGE	PRODUCT SPECIFICATION MATERIAL DATA SAFETY SHEET ENCLOSED
LIQUID LAUNDRY DETERGENT	\$65.05 74029 Liquid Exec 120 - 5 gal.	Yes	No 100% Parts for Dispensing System	5 pails	Yes
LIQUID LAUNDRY DESTAINER/ BLEACH	\$35.30 15982 Laundri Destainer - 5 gal.	Yes	No 100% Parts for Dispensing System	5 pails	Yes
LIQUID LOW-TEMP DISH MACHINE DETERGENT	\$51.50 12716 - Ultra Klene - 5 gal.	Yes	Yes	2 pails	Yes
LIQUID LOW-TEMP DISH MACHINE RINSE	\$76.00 15174 Ultra Dry - 4.5 gal.	Yes	Yes	2 pails	Yes
LIQUID LOW-TEMP DISH MACHINE SANITIZER	\$32.25 13961 Ultra San - 5 gal.	Yes	Yes	2 pails	Yes
LIQUID DELIMER	\$34.30 12021 Limeaway 4/1 gal.	Yes	No 100% Parts for Dispensing System	1 gal.	Yes
Third Sink Sanitizer	\$49.70 11023 Ster Bac Blu - 4/1 gal.	Yes	No 100% Parts for Dispensing System	2 gals.	Yes
Pot and Pan Soap	\$115.00 17301 Solitaire 4/5#	Yes	No 100% Parts for Dispensing System	2 caps.	Yes

\*Please fill-out each block above with either a yes or a no or supply correct information specified.

Name of Company Submitting Quote Ecolab Inc.


Name of Authorized Agent Bruce Kottom

Date of Quote October 15, 2007

Company Telephone Number 800-352-5326 x2892

Total Quote for Chemicals \$ 912.19 per month - \$10,946.28 per year

Additional Comments

Signature of Authorized Agent 



## CONTRACT – INMATE CHAPLAIN

This Contract entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2008 between the County of McLean, A Body Corporate and Politic and Anthony Watson, (Inmate Chaplain) pursuant to his successful negotiation for the position of Inmate Chaplain pursuant to the following terms and conditions.

The Inmate Chaplain is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of McLean County in so far as the manner of performing the services and obligations of this contract. However, McLean County shall have the right to control access to the McLean County Detention Facility (MCDF) in accordance with the sound security procedures. Additionally, McLean County reserves the right to inspect the Inmate Chaplain's work and service during the performance of this contract to ensure that this contract is performed according to its terms. This right to inspect does not extend to circumstances disclosed in counseling conducted by the Inmate Chaplain. The Inmate Chaplain is obligated to furnish at his/her own expense, all the necessary labor, tools, supplies, and materials. Materials reasonably available and routinely supplied to inmates and volunteers shall in like manner be supplied by Commissary to the Inmate Chaplain free of charge.

The Inmate Chaplain will be responsible for the maintenance of all religious activities in the McLean County Detention Facility (MCDF) in accordance with MCDF policies and procedures.

The Inmate Chaplain shall save and hold McLean County (including its officials, agents and employees) free and harmless from all liability, including any claim of the Inmate Chaplain for any payments under any workers' compensation insurance, arising out of or in any way connected with the performance of work or work to be performed under this contract, whether or not arising out of the partial or sole negligence of McLean County for any costs, expenses, judgments and attorney fees paid or incurred, by or on behalf of Mclean County, and/or its agents and employees.

The Inmate Chaplain shall comply with all applicable laws, codes, ordinances, rules, regulations and lawful orders of any public authority that in any manner affect its performance of this contract.

The Inmate Chaplain shall pay all current and applicable city, county, state and federal taxes; licenses, assessments including Federal Excise taxes, including , without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.

Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Fair Employment Practices Act.

MCDF shall provide clerical help to assist the Chaplain in the maintenance of paperwork necessary to document the provision of religious activities.

McLean County agrees to pay the Inmate Chaplain the Contract price of \$11,358.00. Payments are to be made quarterly.

The term of this Contract shall be for 12 months beginning January 1, 2008. The Contract shall be renewed only upon the agreement of the Sheriff, the County Board and the Inmate Chaplain.

Either party may cancel this Contract without cause upon giving the other party thirty (30) days notice. Upon cancellation, payments due under this Contract shall be prorated to the date of termination.

This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the Laws of the State of Illinois applicable hereto and required to be reflected or set forth herein are incorporated herein by reference.

No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any party hereof, shall not render the remainder of this Contract invalid or unenforceable.

This Contract may not be assigned or subcontracted by the Inmate Chaplain to any other person or entity without the written consent of the McLean County Sheriff.

This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

This Contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this Contract, signed by the parties hereto.

Parties agree that the foregoing and the attached document(s) if any, constitute all of the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

ADOPTED by the County Board of McLean County, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
Anthony Watson, Chaplain

\_\_\_\_\_  
Mike Emery, Sheriff of McLean County

ATTEST:

\_\_\_\_\_  
Matt Sorensen, Chairman  
McLean County Board

\_\_\_\_\_  
Peggy Ann Milton, Clerk of the County  
Board of McLean County, Illinois

MCDF Average Population  
By Month 2006/2007

Month	Nov	Dec	Jan-07	February	March	April	May	June	July	August	September	October	Average
Daily Total	217.60	202.10	222.84	231.14	253.65	241.07	240.13	238.70	243.00	227.16	221.07	239.46	231.49
In House	194.93	186.52	199.90	199.71	208.45	205.57	202.06	205.13	212.23	201.61	194.07	203.81	201.17
Female	26.07	22.32	21.84	23.89	39.13	42.60	44.48	41.30	41.26	33.19	28.90	42.69	33.97
Male	191.53	179.77	201.32	207.36	214.26	201.60	195.68	196.83	201.23	194.00	192.17	196.65	197.70
Spec Needs Female	6.10	5.58	5.26	5.14	5.52	5.87	5.39	6.00	8.52	7.77	6.90	7.31	6.28
Spec Needs Male	14.67	18.48	18.94	15.36	19.16	19.00	18.87	16.47	16.68	14.39	12.17	13.27	16.46
Str Sent Female	8.57	6.03	6.81	7.29	12.55	9.80	12.94	13.87	10.61	4.29	4.00	6.65	8.62
Str Sent Male	47.60	39.55	46.00	44.39	40.39	39.23	39.55	42.87	33.81	30.71	38.17	33.62	39.66
Weekender Work Rel Female	2.17	1.13	2.00	5.32	5.58	6.80	6.23	3.93	2.68	0.13	.30	2.35	3.22
Weekender Work Rel Male	21.90	19.81	19.58	23.96	22.90	21.47	25.45	20.83	24.58	17.68	16.63	19.42	21.18
Other Fac Female	.63	00.00	00.00	0.00	4.45	2.93	8.71	6.07	5.58	5.35	2.23	0.00	3.00
Other Fac Male	5.30	00.00	7.10	13.36	23.32	16.80	9.39	13.90	9.77	8.10	13.17	20.35	11.71

MCDF Average Population  
By Month 2007

Month	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Average
Daily Total	222.84	231.14	253.65	241.07	240.13	238.70	243.00	227.16	221.07	239.46			235.82
In House	199.90	199.71	208.45	205.57	202.06	205.13	212.23	201.61	194.07	203.81			203.25
Female	21.84	23.89	39.13	42.60	44.48	41.30	41.26	33.19	28.90	42.69			35.93
Male	201.32	207.36	214.26	201.60	195.68	196.83	201.23	194.00	192.17	196.65			200.11
Spec Needs Female	5.26	5.14	5.52	5.87	5.39	6.00	8.52	7.77	6.90	7.31			6.37
Spec Needs Male	18.94	15.36	19.16	19.00	18.87	16.47	16.68	14.39	12.17	13.27			16.43
Str Sent Female	6.81	7.29	12.55	9.80	12.94	13.87	10.61	4.29	4.00	6.65			8.88
Str Sent Male	46.00	44.39	40.39	39.23	39.55	42.87	33.81	30.71	38.17	33.62			38.87
Weekender Work Rel Female	2.00	5.32	5.58	6.80	6.23	3.93	2.68	0.13	.30	2.35			3.53
Weekender Work Rel Male	19.58	23.96	22.90	21.47	25.45	20.83	24.58	17.68	16.63	19.42			21.25
Other Fac Female	0.00	0.00	4.45	2.93	8.71	6.07	5.58	5.35	2.23	0.00			3.53
Other Fac Male	7.10	13.36	23.32	16.80	9.39	13.90	9.77	8.10	13.17	20.35			13.53

**Office of the Coroner  
McLean County  
SEPT 2007 REPORT**

	<b>SEPT 2007</b>	SEPT 2006	<b>TYTD 2007</b>	LYTD 2006
<i>Cases</i>	<b>70</b>	62	<b>639</b>	639
<i>Autopsies</i>	<b>12</b>	10	<b>95</b>	63
<i>Out/County Autopsies</i>	<b>19</b>	14	<b>178</b>	136
<i>Inquests</i>	<b>2</b>	5	<b>23</b>	35
<i>Coroner Ruling</i>	<b>6</b>	-	<b>36</b>	-

**SEPT TOTAL DEPOSITS**

	<u>Budget</u>	<u>Actual</u>
<i>Copy Fee</i>	\$ 5,000.00	4,046.00
<i>Morgue Fee</i>	\$ 40,125.00	32,527.09
<i>Reim/Services</i>	\$ 250.00	699.00
<i>Paid to Facilities Mgt</i>	\$ 0	7,195.00

**DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP**

Traffic Crash – 0

Medical/Sudden death – 5

Homicide – 0

Other (pending tox. & autopsy results and/or inquest/ruling) – 7

**OPEN DEATH INVESTIGATIONS**

Traffic Crash – 4                      Homicide – 0

Medical/Sudden death – 8                      Other/Pending – 15

REPORT A  
ACTIVITY OF ALL CIVIL CASES  
DURING THE MONTH OF SEPTEMBER 2007  
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT  
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
Adoption	28	AD	9	0	7	30	31
Arbitration	305	AR	79	17	58	343	273
Chancery	275	CH	44	0	25	294	274
Dissolution of Marriage	468	D	50	0	47	471	438
Eminent Domain	0	ED	0	0	0	0	3
Family	289	F	61	0	57	293	304
Law => \$50,000 - Jury	306	L	4	0	7	303	298
Law => \$50,000 - Non-Jury	194	L	15	0	12	197	186
Law = < \$50,000 - Jury	0	LM	0	0	0	0	0
Law = < \$50,000 - Non-Jury	205	LM	82	1	86	202	156
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	14	MH	23	0	14	23	5
Miscellaneous Remedy	126	MR	20	0	15	131	141
Order of Protection	27	OP	27	0	23	31	24
Probate	1,124	P	24	0	24	1,124	1,072
Small Claim	877	SC	286	30	246	947	808
Tax	7	TX	0	0	0	7	6
TOTAL CIVIL	4,245		724	48	621	4,396	4,019

REPORT B  
 ACTIVITY OF ALL CRIMINAL CASES  
 DURING THE MONTH OF SEPTEMBER 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
CONTEMPT OF COURT	4	C.C.	1	1	0	2	3	1
CRIMINAL FELONY	785	CF	97	97	8	69	821	849
CRIMINAL MISDEMEANOR	1,072	CM	174	174	4	209	1,041	1,009
TOTAL CRIMINAL	1,861		272	272	12	280	1,865	1,859

REPORT C  
 ACTIVITY OF ALL JUVENILE CASES  
 DURING THE MONTH OF SEPTEMBER 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
JUVENILE	6	J	1	1	0	1	6	8
JUVENILE ABUSE & NEGLECT	415	JA	11	11	0	14	412	388
JUVENILE DELINQUENT	112	JD	15	15	3	8	122	107
TOTAL JUVENILE	533		27	27	3	23	540	503



REPORT D  
 ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES  
 DURING THE MONTH OF SEPTEMBER 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
CONSERVATION VIOLATION	16	CV	6	0	5	17	19
DRIVING UNDER THE INFLUENCE	542	DT	57	6	50	555	480
ORDINANCE VIOLATION	913	OV	211	0	223	901	977
TRAFFIC VIOLATION	15,311	TR	3,688	29	4,237	14,791	17,859
<b>TOTALS:</b>	16,782		3,962	35	4,515	16,264	19,335

**REPORT E**  
**TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT**  
**IN ALL CATEGORIES**  
**DURING THE MONTH OF SEPTEMBER 2007**  
**IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT**  
**MCLEAN COUNTY**

CASE NUMBER	FILING DATE	DATE OF VERDICT
07 TR 15671	06/12/07	09/10/07
07 DT 329	05/18/07	09/11/07
07 CF 72	01/17/07	09/11/07
06 CF 815	08/24/06	09/12/07
07 CM 359	02/26/07	09/12/07
07 DT 188	03/19/07	09/13/07
07 CF 18	01/04/07	09/13/07
06 CM 45	01/11/06	09/14/07
07 CM 212	01/30/07	09/14/07
07 CF 490	05/04/07	09/18/07
06 CF 599	06/19/06	09/18/07
06 L 43	04/12/06	09/19/07
06 CF 1249	12/20/06	09/19/07
06 CF 527	05/30/06	09/19/07
06 LM 168	02/16/06	09/26/07

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F  
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)  
DURING THE MONTH OF SEPTEMBER 2007  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
MCLEAN COUNTY

		NOT CONVICTED					CONVICTED			TOTAL DEFENDANTS DISPOSED OF
NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2) ****	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
5	0	4	0	0	0	5	52	0	3	69

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT F  
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)  
THROUGH THE MONTH OF SEPTEMBER 2007  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
MCLEAN COUNTY

MONTH	NOT CONVICTED										CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	BENCH TRIAL	JURY TRIAL		
						BENCH TRIAL	JURY TRIAL							
JAN	12	0	7	0	0	0	1	79	1	2	102			
FEB	10	0	3	0	0	1	3	67	2	0	86			
MAR	4	0	3	0	0	0	3	74	0	2	86			
APR	16	0	8	0	131	0	1	104	0	5	265			
MAY	11	0	5	0	3	3	0	80	0	1	103			
JUNE	12	0	6	0	6	0	1	96	1	0	122			
JULY	17	0	3	0	5	0	0	71	0	4	100			
AUG	18	0	7	0	5	0	2	90	5	7	134			
SEPT	5	0	4	0	0	0	5	52	0	3	69			
OCT	0	0	0	0	0	0	0	0	0	0	0			
NOV	0	0	0	0	0	0	0	0	0	0	0			
DEC	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	105	0	46	0	150	4	16	713	9	24	1067			

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G  
 SENTENCE OF DEFENDANTS CHARGED WITH FELONIES  
 DURING THE MONTH OF SEPTEMBER 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL,  
 AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY  
 SENTENCES ON THE FELONY SENTENCE TABLE BELOW

TOTAL NUMBER OF CONVICTED FELONIES: 55

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	5	3	5	5	4	22
4. PROBATION	0	0	1	4	8	13	26
5. OTHER	0	0	0	1	1	5	7
TOTALS:	0	5	4	10	14	22	55

REPORT H  
ORDERS OF PROTECTION ISSUED  
DURING THE MONTH OF SEPTEMBER 2007  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	3	0	1
FAMILY (OP)	16	0	1
CRIMINAL	3	0	2
<b>TOTAL:</b>	22	0	4

REPORT A  
ACTIVITY OF ALL CIVIL CASES  
DURING THE THIRD QUARTER OF 2007  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
Adoption	30	AD	24	0	24	30	31
Arbitration	274	AR	235	27	193	343	273
Chancery	275	CH	127	0	108	294	274
Dissolution of Marriage	449	D	170	1	149	471	438
Eminent Domain	0	ED	0	0	0	0	3
Family	270	F	131	2	110	293	304
Law => \$50,000 - Jury	304	L	18	0	19	303	298
Law = > \$50,000 - Non-Jury	191	L	35	0	29	197	186
Law = < \$50,000 - Jury	0	LM	1	0	1	0	0
Law = < \$50,000 - Non-Jury	189	LM	304	5	296	202	156
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	11	MH	49	0	37	23	5
Miscellaneous Remedy	154	MR	73	0	96	131	141
Order of Protection	22	OP	74	0	65	31	24
Probate	1,102	P	77	0	55	1,124	1,072
Small Claim	886	SC	820	86	845	947	808
Tax	7	TX	0	0	0	7	6
TOTAL CIVIL	4,164		2,138	121	2,027	4,396	4,019

REPORT B  
 ACTIVITY OF ALL CRIMINAL CASES  
 DURING THE THIRD QUARTER OF 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
CONTEMPT OF COURT	1	C.C.	5	5	0	3	3	1
CRIMINAL FELONY	751	CF	352	352	21	303	821	849
CRIMINAL MISDEMEANOR	992	CM	634	634	21	606	1,041	1,009
TOTAL CRIMINAL	1,744		991	991	42	912	1,865	1,859



REPORT C  
 ACTIVITY OF ALL JUVENILE CASES  
 DURING THE THIRD QUARTER 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
JUVENILE	6	J	1	1	0	1	6	8
JUVENILE ABUSE & NEGLECT	407	JA	45	45	0	40	412	388
JUVENILE DELINQUENT	110	JD	52	52	13	53	122	107
TOTAL JUVENILE	523		98	98	13	94	540	503

REPORT D  
 ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES  
 DURING THE THIRD QUARTER 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
CONSERVATION VIOLATION	16	CV	13	0	12	17	19
DRIVING UNDER THE INFLUENCE	536	DT	195	6	182	555	480
ORDINANCE VIOLATION	894	OV	672	0	665	901	977
TRAFFIC VIOLATION	16,324	TR	11,098	122	12,753	14,791	17,859
TOTALS:	17,770		11,978	128	13,612	16,264	19,335

REPORT E  
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT  
IN ALL CATEGORIES  
DURING THE THIRD QUARTER OF 2007  
IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT  
MCLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
07 CF 414	4/17/07	7/10/07
05 CF 226	2/28/05	7/18/07
06 DT 861	12/13/06	7/18/07
07 CM 449	3/6/07	7/18/07
05 L 100	6/21/05	7/19/07
07 TR 4192	2/14/07	7/19/07
07 CM 535	3/19/07	7/19/07
07 CF 407	4/16/07	7/24/07
07 TR 13637	05/23/07	08/13/07
07 TR 15876	06/14/07	08/14/07
07 CF 57	01/12/07	08/14/07
07 CF 194	02/14/07	08/14/07
07 CM 410	03/05/07	08/14/07
04 L 119	08/16/04	08/15/07
07 CF 321	03/20/07	08/15/07
07 DT 148	03/05/07	08/16/07
07 TR 12365	05/10/07	08/17/07
07 CF 301	03/14/07	08/17/07
07 TR 15671	06/12/07	09/10/07
07 DT 329	05/18/07	09/11/07

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

**REPORT E**  
**TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT**  
**IN ALL CATEGORIES**  
**DURING THE THIRD QUARTER OF 2007**  
**IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT**  
**MCLEAN COUNTY**

CASE NUMBER	FILING DATE	DATE OF VERDICT
07 CF 72	01/17/07	09/11/07
06 CF 815	08/24/06	09/12/07
07 CM 359	02/26/07	09/12/07
07 DT 188	03/19/07	09/13/07
07 CF 18	01/04/07	09/13/07
06 CM 45	01/11/06	09/14/07
07 CM 212	01/30/07	09/14/07
07 CF 490	05/04/07	09/18/07
06 CF 599	06/19/06	09/18/07
06 L 43	04/12/06	09/19/07
06 CF 1249	12/20/06	09/19/07
06 CF 527	05/30/06	09/19/07
06 LM 168	02/16/06	09/26/07

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F  
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)  
DURING THE THIRD QUARTER OF 2007  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
MCLEAN COUNTY

		NOT CONVICTED					CONVICTED			TOTAL DEFENDANTS DISPOSED OF
NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
40	0	14	0	10	0	7	213	5	14	303

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G  
 SENTENCE OF DEFENDANTS CHARGED WITH FELONIES  
 DURING THE THIRD QUARTER OF 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL,  
 AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY  
 SENTENCES ON THE FELONY SENTENCE TABLE BELOW

TOTAL NUMBER OF CONVICTED FELONIES: 232

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	17	21	16	19	31	104
4. PROBATION	0	0	5	15	24	57	101
5. OTHER	0	0	1	1	5	20	27
TOTALS:	0	17	27	32	48	108	232

REPORT H  
ORDERS OF PROTECTION ISSUED  
DURING THE 3RD QUARTER 2007  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	7	1	2
FAMILY (OP)	54	0	3
CRIMINAL	12	0	8
<b>TOTAL:</b>	73	1	13

NEWLY FILED CIVIL CASES  
THROUGH THE END OF THE THIRD QUARTER OF 2007  
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
MCLEAN COUNTY

CATEGORIES	1ST QTR 2006	1ST QTR 2007	% INCRS	2ND QTR 2006	2ND QTR 2007	% INCRS	3RD QTR 2006	3RD QTR 2007	% INCRS	3/4 YEAR TOTAL 2006	3/4 YEAR TOTAL 2007	% INCRS
	Adoption	21	25	19.0%	31	17	-45.2%	24	24	0.0%	76	66
Arbitration	155	172	11.0%	134	197	47.0%	158	235	48.7%	447	604	35.1%
Chancery	109	133	22.0%	111	106	-4.5%	114	127	11.4%	334	366	9.6%
Dissolution	151	198	31.1%	159	151	-5.0%	162	170	4.9%	472	519	10.0%
Eminent Domain	0	0	0.0%	3	0	-100.0%	2	0	-100.0%	5	0	-100.0%
Family	104	116	11.5%	158	99	-37.3%	140	131	-6.4%	402	346	-13.9%
L = > \$50,000 - Jury	16	27	68.8%	24	26	8.3%	35	18	-48.6%	75	71	-5.3%
L = > \$50,000 - Non-Jury	18	24	33.3%	28	20	-28.6%	27	35	29.6%	73	79	8.2%
LM = < \$50,000 - Jury	0	0	0.0%	0	0	0.0%	0	1	0.0%	0	1	0.0%
LM = < \$50,000 - Non-Jury	297	266	-10.4%	253	293	15.8%	274	304	10.9%	824	863	4.7%
Municipal Corporation	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%
Mental Health	29	67	131.0%	35	51	45.7%	48	49	2.1%	112	167	49.1%
Miscellaneous Remedy	126	79	-37.3%	70	88	25.7%	71	73	2.8%	267	240	-10.1%
Order of Protection	43	67	55.8%	59	62	5.1%	78	74	-5.1%	180	203	12.8%
Probate	79	76	-3.8%	72	62	-13.9%	59	77	30.5%	210	215	2.4%
Small Claim	729	731	0.3%	650	741	14.0%	777	820	5.5%	2156	2292	6.3%
Tax	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL NEW FILED	1877	1981	5.5%	1787	1913	7.1%	1969	2138	8.6%	5633	6032	7.1%



NEWLY FILED CRIMINAL, JUVENILE, AND TRAFFIC CASES  
 THROUGH THE END OF THE THIRD QUARTER OF 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 MCLEAN COUNTY

CATEGORIES	1ST QTR 2006	1ST QTR 2007	% INCRS	2ND QTR 2006	2ND QTR 2007	% INCRS	3RD QTR 2006	3RD QTR 2007	% INCRS	3/4 YEAR TOT 2006	3/4 YEAR TOT 2007
Contempt of Court	2	2	0.0%	2	3	50.0%	6	5	-16.7%	10	10
Criminal Felony	333	355	6.6%	311	335	7.7%	319	352	10.3%	963	1042
Criminal Misd.	553	655	18.4%	536	697	30.0%	722	634	-12.2%	1811	1986
Total Criminal	888	1012	14.0%	849	1035	21.9%	1047	991	-5.3%	2784	3038
Juvenile	1	0	-100.0%	0	0	0.0%	0	1	0.0%	1	1
Juvenile Abuse/Neglect	52	33	-36.5%	49	63	28.6%	85	45	-47.1%	186	141
Juvenile Delinquent	32	37	15.6%	42	26	-38.1%	31	52	67.7%	105	115
Total Juvenile	85	70	-17.6%	91	89	-2.2%	116	98	-15.5%	292	257
Conservation Violation	12	1	-91.7%	58	12	-79.3%	21	13	-38.1%	91	26
Driving Under the Influence	244	204	-16.4%	224	234	4.5%	224	195	-12.9%	692	633
Ordinance Violation	348	596	71.3%	715	660	-7.7%	594	672	13.1%	1657	1928
Traffic Violation	11507	10768	-6.4%	12014	11662	-2.9%	10928	11098	1.6%	34449	33528
Total Traffic	12111	11569	-4.5%	13011	12568	-3.4%	11767	11978	1.8%	36889	36115

NEWLY FILED CRIMINAL, JUVENILE, AND TRAFFIC CASES  
 THROUGH THE END OF THE THIRD QUARTER OF 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 MCLEAN COUNTY

% INCRS
0.0%
8.2%
9.7%
9.1%
0.0%
-24.2%
9.5%
-12.0%
-71.4%
-8.5%
16.4%
-2.7%
-2.1%

NEWLY FILED CIVIL CASES  
 THROUGH THE END OF THE THIRD QUARTER OF 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 MCLEAN COUNTY

CATEGORIES	3/4 YEAR TOTAL 2006	3/4 YEAR TOTAL 2007	% INCRS
Adoption	76	66	-13.2%
Arbitration	447	604	35.1%
Chancery	334	366	9.6%
Dissolution	472	519	10.0%
Eminent Domain	5	0	-100.0%
Family	402	346	-13.9%
L = > \$50,000 - Jury	75	71	-5.3%
L = > \$50,000 - Non-Jury	73	79	8.2%
LM = < \$50,000 - Jury	0	1	0.0%
LM = < \$50,000 - Non-Jury	824	863	4.7%
Municipal Corporation	0	0	0.0%
Mental Health	112	167	49.1%
Miscellaneous Remedy	267	240	-10.1%
Order of Protection	180	203	12.8%
Probate	210	215	2.4%
Small Claim	2156	2292	6.3%
Tax	0	0	0.0%
<b>TOTAL NEW FILED</b>	<b>5633</b>	<b>6032</b>	<b>7.1%</b>

NEWLY FILED CRIMINAL, JUVENILE, AND TRAFFIC CASES  
 THROUGH THE END OF THE THIRD QUARTER OF 2007  
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT  
 MCLEAN COUNTY

CATEGORIES	3/4 YEAR TOT 2006	3/4 YEAR TOT 2007	% INCRS
Contempt of Court	10	10	0.0%
Criminal Felony	963	1042	8.2%
Criminal Misd.	1811	1986	9.7%
Total Criminal	2784	3038	9.1%
Juvenile	1	1	0.0%
Juvenile Abuse/Neglect	186	141	-24.2%
Juvenile Delinquent	105	115	9.5%
Total Juvenile	292	257	-12.0%
Conservation Violation	91	26	-71.4%
Driving Under the Influence	692	633	-8.5%
Ordinance Violation	1657	1928	16.4%
Traffic Violation	34449	33528	-2.7%
Total Traffic	36889	36115	-2.1%

September 2007

## COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

### ADULT DIVISION

7 Officer Supervision Unit, 3 PSI Officers, and 1.5 Intake Officer

Total Caseload – 878 (888 last month)

Average caseload per officer 125 (127 last month)

Presentence Reports Completed – 17 (28 last month)

\* Total Workload Hours Needed – 1566.00 (1566.00 last month)

\*\* Total Hours Available - 1650.00

\* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

\*\* The number of work hours available to the division (10.5 officers working 150 hours each per month).

AOIC workload standards indicate **an additional -2.73 adult officers are needed.** (-1.06 last month)

### JUVENILE DIVISION

4 Officer Division

Total Caseload – 154 (148 last month)

Average caseload per officer 38.5 (42 last month)

Social History Reports Completed – 21 (17 last month)

\* Total Workload Hours Needed – 718.50 (652.50 last month)

\*\* Total Hours Available 600.00

\* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

\*\* The number of work hours available to the division (4 officers working 150 hours each per month).

AOIC workload standards indicate **an additional 0.79 juvenile officers are needed.** 0.85 last month)

### EARLY INTERVENTION PROBATION (EIP)

2 Person unit with a maximum caseload of 30

Total caseload 19

Social History Reports 1

### DRIVING UNDER THE INFLUENCE UNIT

1 person unit with a maximum caseload of 40

Total Caseload - 50 (51 last month)

September 2007

## **SPECIAL PROGRAMS**

### **INTENSIVE PROBATION UNIT ADULT**

2 person unit with a maximum caseload of 40

Total Caseload – 37 (40 last month)

### **INTENSIVE PROBATION UNIT JUVENILE**

1 ½ person unit with a maximum caseload of 15

Total Caseload – 14 (12 last month)

### **JUVENILE INTAKE**

2 person unit

Total Preliminary Conferences – 16 (20 last month)

Total Caseload Informal Probation – 20 (21 last month)

Total Intake Screen Reports (juvenile police reports received) 176 (123 last month)

### **COMMUNITY SERVICE PROGRAM**

2 person unit

Total Caseload Adult - 542 (538 last month)

Total Caseload Juvenile – 41 (38 last month)

Total Hours Completed Adult – 4864.00 (\$25,292.80 Symbolic Restitution \$5.25)

Total Hours Completed Juvenile – 100.00 (\$525.00 Symbolic Restitution \$5.25)

Total Worksites Used – 43 (43 last month)

### **DOMESTIC VIOLENCE PROGRAM**

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload – 126 (130 last month)

Total Court Supervision/Conditional Discharge Caseload – 569 (573 last month)

### **PRETRIAL RELEASE PROGRAM**

1 person unit

Total number bond reports submitted – 31

Total number of defendants released - 20

2007  
**JUVENILE DETENTION CENTER  
 MCLEAN COUNTY**

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	1	0	0	0	0	0	0
13	0	0	1	1	0	1	2	2	2	0	0	0
14	5	2	1	0	1	2	0	1	1	0	0	0
15	4	1	5	5	6	8	8	4	3	0	0	0
16	9	6	5	6	10	7	5	7	5	0	0	0
17	0	0	0	0	0	0	3	2	0	0	0	0
18	0	0	0	0	0	0	1	0	0	0	0	0
<b>Sex of Minors Detained</b>												
Male	14	8	10	11	14	15	14	14	8	0	0	0
Female	4	1	2	1	3	4	5	2	3	0	0	0
<b>Race of Minors Detained</b>												
Caucasian	8	4	5	5	9	10	9	6	6	0	0	0
African-American	8	5	7	7	8	9	10	9	5	0	0	0
Hispanic	2	0	0	0	0	0	0	1	0	0	0	0
<b>Offenses of Which Minor was Detained</b>												
Dispositional Detention	3	4	2	7	4	0	3	4	1	0	0	0
Warrant	1	1	3	1	2	3	5	6	2	0	0	0
Aggravated Assault	0	0	0	0	1	0	0	0	1	0	0	0
Aggravated Assault with Firearm	0	0	0	0	0	1	0	0	0	0	0	0
Aggravated Battery	3	0	0	0	0	2	1	0	1	0	0	0
Aggravated Criminal Sexual Assault	0	0	0	0	1	0	0	0	0	0	0	0
Armed Robbery	0	0	0	0	0	4	1	0	0	0	0	0
Armed Violence	0	0	0	0	0	0	1	0	0	0	0	0
Burglary	1	0	0	0	0	1	0	0	0	0	0	0
Burglary to Motor Vehicle	0	0	1	0	0	0	0	1	0	0	0	0
Court Ordered	1	0	0	0	0	1	0	0	0	0	0	0
Criminal Damage to Property	0	0	1	0	0	0	0	0	0	0	0	0
Criminal Sexual Assault	0	0	0	0	0	0	1	0	0	0	0	0
Domestic Battery	2	0	1	1	1	2	2	0	0	0	0	0

2007  
**JUVENILE DETENTION CENTER  
 MCLEAN COUNTY**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Delivery of Cannabis	1	0	0	0	0	0	0	0	0	0	0	0
Delivery of Cannabis on School Grounds	0	1	0	0	0	0	0	0	0	0	0	0
Failure to Register as Sex Offender	0	0	0	0	1	0	0	0	0	0	0	0
Felony Phone Harassment	0	0	0	0	0	0	1	1	0	0	0	0
Hold for Placement	1	0	0	0	0	0	0	0	0	0	0	0
Home Invasion	0	0	0	0	1	0	0	0	0	0	0	0
IDJJ	0	0	0	0	0	0	1	1	0	0	0	0
Manufacture/Delivery of Cocaine w/in 1000 ft of Public Park	0	0	0	0	0	0	0	0	1	0	0	0
Possession of Controlled Substance	0	0	0	1	1	0	0	0	0	0	0	0
Possession of Controlled Substance w/Intent to Deliver	0	0	0	0	0	0	1	1	0	0	0	0
Possession of Cannabis on School Grounds	0	1	0	0	0	0	0	0	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0	0	0	0	0	0	0	1	0
Request for Apprehension	3	1	3	2	4	2	1	1	1	5	0	0
Residential Burglary	1	0	1	0	0	1	0	0	3	0	0	0
Robbery	0	1	0	0	0	0	0	0	0	0	0	0
Theft Over \$300	1	0	0	0	0	0	0	0	0	0	0	0
Unlawful Use of Weapon	0	0	0	0	1	0	0	0	0	0	0	0
Vehicular Invasion	0	0	0	0	0	0	0	1	0	0	0	0
<b>Residents of Minors Detained</b>												
Bloomington	0	6	5	5	12	13	13	9	5	5	0	0
Normal	1	2	4	5	4	2	3	4	3	0	0	0
Alton	0	0	0	0	0	1	1	0	0	0	0	0
Chenoa	1	0	0	0	0	0	0	0	1	0	0	0
Chicago	0	0	1	0	0	0	0	0	1	0	0	0
Danvers	0	0	1	0	0	0	0	0	0	1	0	0
Decatur	1	0	0	0	0	0	0	0	0	0	0	0
Downs	1	0	0	0	0	0	0	0	0	0	0	0
Elgin	0	0	0	0	0	0	0	1	0	0	0	0
Gridley	0	0	0	1	0	0	0	0	0	0	0	0
Harvey	0	0	0	0	0	1	0	0	0	0	0	0
Joliet	0	0	0	0	0	1	0	0	0	0	0	0
Lexington	1	0	0	0	0	0	0	0	0	0	0	0





2007  
 Juvenile Detention Center  
 Out of County

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	1	0	0	0	2	0	0	0	0
12	0	0	0	0	0	1	1	1	0	0	0	0
13	1	0	0	1	1	0	0	1	1	0	0	0
14	4	8	3	4	2	2	0	0	0	4	0	0
15	8	2	5	6	14	2	9	3	6	0	0	0
16	8	10	13	10	10	7	12	2	9	0	0	0
17	0	0	0	0	0	0	0	0	0	1	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sex of Minors Detained</b>												
Male	18	15	23	17	22	12	21	5	17	0	0	0
Female	3	5	0	4	6	0	4	1	3	0	0	0
<b>Race of Minors Detained</b>												
Caucasian	15	18	21	18	21	10	21	4	17	0	0	0
African-American	5	1	1	2	3	1	2	1	3	0	0	0
Hispanic	1	1	1	1	4	1	2	1	0	0	0	0
<b>Offenses of Which Minor was Detained</b>												
Dispositional Detention	8	12	17	8	13	9	8	0	10	0	0	0
Warrant	4	4	1	2	7	1	7	2	3	0	0	0
Aggravated Assault	0	1	0	0	0	0	0	0	0	0	0	0
Aggravated Battery	0	0	0	2	0	0	0	1	0	0	0	0
Aggravated Battery to Senior Citizen	0	0	0	0	1	0	0	0	0	0	0	0
Aggravated Criminal Sexual Assault	0	0	0	0	0	0	0	3	0	0	0	0
Aggravated Possession of Stolen Firearm	0	1	0	0	0	0	0	0	0	0	0	0
Asault	0	0	0	0	0	0	0	0	1	0	0	0
Burglary	1	0	0	2	0	0	0	0	0	0	0	0
Court Ordered	1	0	1	1	0	0	0	0	0	0	0	0
Criminal Damage to Place of Worship	0	0	0	1	0	0	0	0	0	0	0	0
Criminal Damage to Property	1	0	0	1	0	0	0	0	0	0	0	0
Criminal Trespass to Motor Vehicle	0	0	0	0	1	0	0	0	0	0	0	0
DOC/DJJ	3	1	3	1	2	1	1	2	1	1	2	1
Domestic Battery	0	0	0	0	0	1	1	2	0	1	0	0

2007  
Juvenile Detention Center

	Out of County												
Domestic Battery w/Bodily Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence	0	0	1	0	0	0	0	0	0	0	0	0	0
Hold for Placement	1	0	0	0	0	0	0	0	0	0	0	0	0
Home Confinement Violation	2	0	0	0	0	0	0	0	0	0	0	0	0
Making a False Terrorist Threat	0	0	0	0	0	0	0	0	0	0	0	0	1
Possession of Drug Paraphernalia	0	0	0	0	0	1	0	0	0	0	0	0	0
Possession of Stolen Property	0	0	0	0	0	0	0	0	0	1	0	0	0
Probation Violation	0	1	0	3	2	0	1	0	0	1	0	0	3
Unlawful Use of Weapons (on school bus and school property)	0	0	0	0	0	0	0	0	0	0	2	0	0
<b>Residence of Minors Detained</b>													
Bureau	0	0	0	1	4	0	1	0	0	1	0	0	1
Clark	0	0	0	0	1	0	0	0	0	0	0	0	0
DeWitt	2	0	0	1	0	0	2	0	0	0	0	0	0
DOC/DJJ	0	1	0	0	0	0	0	0	0	0	0	0	0
DuPage	0	0	0	0	0	0	0	0	0	1	1	0	0
Ford	0	0	0	0	0	0	0	0	0	3	0	0	1
LaSalle	0	0	0	0	0	0	0	0	0	1	0	0	0
Livingston	8	5	7	4	7	1	1	6	2	4	2	4	4
Logan	6	13	15	12	10	2	2	6	3	3	3	3	3
Mason	1	0	0	1	1	0	0	0	0	0	0	0	1
Morgan	0	0	0	0	0	0	1	0	0	0	0	0	0
Peoria	0	0	0	1	0	0	0	0	0	0	0	0	0
Piatt	0	0	0	0	0	1	0	0	0	0	0	0	0
Tazewell	0	0	0	0	0	3	5	2	0	0	0	0	1
Woodford	4	1	1	1	1	1	1	5	0	8	0	0	8
Indiana	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>Average Daily Population</b>	8.6	9.3	8.1	9.3	11	8.9	7.9	7.4	11.2				
<b>Average Daily Population: YTD</b>	8.6	9	8.7	8.8	9.3	9.2	9	8.8	9.1				
<b>Number of Days in Detention</b>	268	259	251	279	342	268	246	229	336				
<b>Revenue:</b>	20750	19940	18340	21850	28660	21470	19010	17760	23360				

November 5, 2007

McLean County Board  
Justice and Public Safety Committee  
Bloomington, IL 61701

Re: Monthly Caseload - MONTH ENDING September 30, 2007

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2006	MONTHLY TOTALS 2007	YTD TOTALS 2006	YTD TOTALS 2007	% CHANGE YTD
FELONIES	72	83	727	811	10%
MISDEMEANORS	125	134	855	1050	19%
DUI	21	21	215	199	<8%>
TRAFFIC	44	61	492	633	22%
JUVENILE	25	20	192	180	<7%>
(DELINQUENT)	10	13	95	84	<13%>
(ABUSE/NEGLECT)	15	7	97	96	<1%>
MENTAL HEALTH CASES	6	11	31	72	57%
Involuntary Commitment	4	11	29	69	58%
Medication Compliance Orders	2	0	2	3	33%
POST-CONVICTION & SVPCA CASES	0	0	3	3	0%
TOTAL	293	330	2515	2948	15%

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING September 30, 2007**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	NEW MONTHLY TOTALS	YTD TOTALS	NEW PTR/REVIEW TOTALS
F	RON LEWIS	6	94	3
F	JAMES TUSEK	6	96	6
F	CARLA HARVEY	6	95	4
F	BRIAN MCELLOWNEY	4	94	1
F	JOHN WRIGHT-C	6	58	N/A
F	TERRY DODDS-C	7	58	N/A
F	DAVID RUMLEY-C	7	53	N/A
F	KELLY HARMS	45	125	1
M	KELLY HARMS	0	288	0
F	MATTHEW KOETTERS	2	32	0
CM	MATTHEW KOETTERS	69	380	3
F	CHRISTOPHER NOLAN	2	5	0
CM	CHRISTOPHER NOLAN	65	187	3
DUI	CHRISTOPHER NOLAN	8	96	0
TR	CHRISTOPHER NOLAN	30	320	1
CM	AMY RUPPER	0	2	1
DUI	AMY RUPPER	13	104	2
TR	AMY RUPPER	31	311	2
JD	ART FELDMAN	13	90	6
JA	KELLY STACEY	4	62	N/A
JA	ROB KEIR	5	72	N/A
JA	ALAN NOVICK-C	0	3	N/A
PC/SVP	KEITH DAVIS-C	0	3	N/A
PVT	PRIVATE COUNSEL-CF	2	96	N/A
PVT	PRIVATE COUNSEL-CM	9	55	N/A
PVT	PVT COUNSEL-DUI/TR	6	52	N/A
W/D	WITHDRAWN-CF	3	8	N/A
W/D	WITHDRAWN-CM	0	13	N/A
W/D	WITHDRAWN-DUI/TR	0	1	N/A

PTR= Petition to Revoke Probation  
 F = Felony  
 J = Juvenile  
 O = Other  
 P.C.=Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)  
 DUI= DUI  
 TR= Traffic  
 M= Misdemeanor

September 2007 DISPOSITIONS

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	11	53	58
PLEA / LESSER	5	1	0
BENCH TRIAL / WIN	0	4	2
BENCH TRIAL / LOSS	0	0	1
JURY TRIAL / WIN	1	2	0
JURY TRIAL / LOSS	0	1	0
DISMISSED / UPFRONT	1	3	1
DISMISSED / TRIAL	1	9	0
KNOCKDOWN	0	0	0
DISMISSED PER PLEA	0	12	7
PRIVATE COUNSEL	2	9	6
PLEA / BLIND	5	0	1
REFILED AS FELONY	0	1	0
WITHDRAWN	3	0	0
DIRECTED VERDICT	0	0	0
P.D. DENIED/NOT RECOMMENDED	2	4	N/A

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	General 0001	Department: Circuit Clerk 0015	Pages: 40 -- 44		
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 3,204,224	\$ 3,311,943	\$ 3,430,175	\$ 118,232	3.57%
Salaries	\$ 1,635,857	\$ 1,701,097	\$ 1,803,840	\$ 102,743	6.04%
Fringe Benefits	\$ 135,000	\$ 142,600	\$ 156,400	\$ 13,800	9.68%
Materials & Supplies	\$ 94,750	\$ 104,650	\$ 111,090	\$ 6,440	6.15%
Contractual	\$ 40,663	\$ 41,472	\$ 41,462	\$ (10)	-0.02%
Capital Outlay	\$ 5,165	\$ 8,640	\$ 31,374	\$ 22,734	263.13%
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	<b>\$ 1,911,435</b>	<b>\$ 1,998,459</b>	<b>\$ 2,144,166</b>	<b>\$ 145,707</b>	<b>7.29%</b>

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2008 Recommended Budget

Fund: General 0001

Department: Circuit Clerk 0015

Highlights of the Recommended Budget:

REVENUE:

410.0003 Traffic/Criminal Fines: This revenue line item has increased from \$600,000 in the FY'2007 Adopted Budget to \$615,000 in the FY'2008 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared and last year's actual revenue.

410.0012 County Fines: This revenue line item has increased from \$1,125,000 in the FY'2007 Adopted Budget to \$1,150,000 in the FY'2008 Recommended Budget. This is based on a review of the year to date revenue, as of the date the Recommended Budget was prepared.

410.0021 Civil Fees: This revenue line item has increased from \$680,000 in the FY'2007 Adopted Budget to \$725,000 in the FY'2008 Recommended Budget. This revenue projection is based on a review of last year's actual revenue and the year-to-date revenue as of the date the Recommended Budget was prepared.

410.0042 Street Value Fines: This revenue line item has increased from \$15,750 in the FY'2007 Adopted Budget to \$18,500 in the FY'2008 Recommended Budget. This revenue projection is based on a review of last year's actual revenues and the year-to-date revenue as of the date the Recommended Budget was prepared.

410.0054 Traffic/Criminal Conv Surcharge: This revenue line item has increased from \$6500 in the FY'2007 Adopted Budget to \$8000 in the FY'2008 Recommended Budget. This revenue projection is based on a review of last year's actual revenues and the year-to-date revenue as of the date the Recommended Budget was prepared.



(2)

410.0067 Trauma Fee Administrative Fee: This revenue line has decreased from \$2750 in the FY'2007 Adopted Budget to \$2650 in the FY'2008 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared.

410.0107 County Percentage Share: This revenue line item account has increased from \$600,000 in the FY'2007 Adopted Budget to \$645,000 in the FY'2008 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared. Pursuant to Supreme Court Rule 529 effective January 1, 2004, the Court ordered that over the counter traffic offenses and ex parte forfeitures be distributed by the Circuit Clerk's Office on a percentage basis. The County's share of the percentage distribution can be found in this line item account.

410.0167 Drug Court Fee: This revenue line item account was added in the FY'2008 Recommended Budget to account for the new Drug Court fee that was signed into law this year and subsequently approved by the County Board. This revenue line has decreased from \$25,000 in the FY'2007 Adopted Budget to \$16,000 in the FY'2008 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared.

410.0169 Drug Court Fee - \$5.00 Fee: This revenue line item account was added in the FY'2008 Recommended Budget to account for the new Drug Court fee that was signed into law this year and subsequently approved by the County Board. This new revenue line item projects that the \$5.00 Drug Court fee assessed on all traffic dispositions and court ordered supervision. This revenue line has decreased from \$52,250 in the FY'2007 Adopted Budget to \$25,000 in the FY'2008 Recommended Budget. This revenue projection is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared.

415.0001 Interest on Investments: This revenue line item has increased from \$20,750 in the FY'2007 Adopted Budget to \$41,000 in the FY'2008 Recommended Budget. This revenue projection is based on a review of last year's actual revenues and the year-to-date revenue as of the date the Recommended Budget was prepared.

450.0011 Transfer from Other Funds: This revenue line item account has increased from \$16,218 in the FY'2007 Adopted Budget to \$17,125 in the FY'2008 Recommended Budget. This Transfer from Other Funds is from the Circuit Clerk's Court

(3)

Automation fund. A transfer from the Circuit Clerk's Court Automation Fund covers one-half of the salary expense for a Data Team Leader.

EXPENDITURES:

Personnel:

The FY'2008 FTE Staffing level includes the following addition to the Circuit Clerk's Office that the Board approved in March, 2007 to address the increasing volume of traffic cases filed in the Office:

1.0 FTE Office Support Specialist I

Materials and Supplies:

88

620.0001 Operating/Office Supplies: This line item account has increased from \$25,000 in the FY'2007 Adopted Budget to \$27,250 in the FY'2008 Recommended Budget. This increase is attributable to the increased usage of office supplies in the Office. This line item covers the office and computer supplies for the entire Office.

621.0001 Non-Major Equipment: This line item account has increased from \$3000 in the FY'2007 Adopted Budget to \$3500 in the FY'2008 Recommended Budget. This line item includes the following items purchased by the office: calculators, court seals, file stamps, office chairs, floor mats and document holders.

628.0001 Copy/Microfilm Expense: This line item account has increased from \$5000 in the FY'2007 Adopted Budget to \$8000 in the FY'2008 Recommended Budget. This increase is based on a review of last year's actual expenditures and is attributable to the increased usage within the Office.

Contractual:

All Contractual line item accounts in the FY'2008 Recommended Budget have been budgeted at the same level or less as in the FY'2007 Adopted Budget with the following exception:

(4)

706.0001 Contract Services: This line item account has increased from \$17,675 in the FY'2007 Adopted Budget to \$18,125 in the FY'2008 Recommended Budget. This line item account includes the following contracts: Loomis Armored Car, the fee for the Post Office Box and the monthly fee for the ATM machine on the third floor.

718.0001 Schooling & Conferences: This line item account has increased from \$1000 in the FY'2007 Adopted Budget to \$1050 in the FY'2008 Recommended Budget. This increase is based on a review of last year's actual expenditures.

Capital Outlay:

832.0001 Purchase of Furnishings/Office Equipment: This line-item account includes funding for the following capital equipment: purchase of new security camera system and purchase of a desk and return.

832.0002 Lease/Purchase Office Equipment: This line-item account includes funding for the lease/purchase agreement on the following capital equipment: 4 Copiers.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	Circuit Clerk Operation & Administration 0138 FY 2006 BUDGET	Department: Circuit Clerk 0015 FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
	Revenue	\$ 12,700	\$ 13,500	\$ 800	6.30%
	Salaries	\$ -	\$ -	\$ -	-
	Fringe Benefits	\$ -	\$ -	\$ -	-
	Materials & Supplies	\$ -	\$ 13,500	\$ 13,500	100.00%
	Contractual	\$ -	\$ -	\$ -	-
	Capital Outlay	\$ -	\$ -	\$ -	-
	Other	\$ 12,700	\$ -	\$ (12,700)	-100.00%
	<b>TOTAL:</b>	\$ 12,700	\$ 13,500	\$ 800	6.30%

Pages: 45 -- 46

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2008 Recommended Budget

Fund: Circuit Clerk's Operations/Administration Fund 138

Department: Circuit Clerk 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Operations/Administration Fund 0138 was established pursuant to a new State law providing for an additional fee to be assessed in certain Court cases. This new State law provided that a portion of the fee assessed be set aside in a new separate fund to pay for the administrative expenses incurred by the Circuit Clerk's Office. Since this is a new fee, the Fiscal Year 2008 Recommended Budget reflects anticipated funding for the fiscal year. Any funds collected and deposited in this new Fund will be retained in order to better determine how much fee revenue will be collected and how best to appropriate this new revenue in future years.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

CATEGORY	Fund:	Circuit Clerk Court Automation 0140	Department: Circuit Clerk 0015	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
		FY 2006 BUDGET	FY 2007 BUDGET			
Revenue		\$ 455,752	\$ 220,292	\$ 212,500	\$ (7,792)	-3.54%
Salaries		\$ -	\$ -	\$ -	\$ -	
Fringe Benefits		\$ -	\$ -	\$ -	\$ -	
Materials & Supplies		\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
Contractual		\$ 305,757	\$ 55,780	\$ 45,517	\$ (10,263)	-18.40%
Capital Outlay		\$ 70,000	\$ 70,373	\$ 77,500	\$ 7,127	10.13%
Other		\$ 77,495	\$ 91,639	\$ 86,983	\$ (4,656)	-5.08%
<b>TOTAL:</b>		\$ 455,752	\$ 220,292	\$ 212,500	\$ (7,792)	-3.54%

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2008 Recommended Budget

Fund: Circuit Clerk Court Automation Fund 0140

Department: Circuit Clerk - Court Automation 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Court Automation Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Court and the Circuit Clerk's Office to automate their respective offices. Through the collection of a Court Automation fee, the Circuit Court and the Circuit Clerk's Office have available funds which can be used to purchase operating supplies, contract for services, purchase capital equipment, and fund staff in Information Services. As a Special Revenue Fund, the fund must be balanced within the fund.

REVENUE:

410.0088 Automation Fee: This revenue line item account has increased from \$197,500 in the FY'2007 Adopted Budget to \$212,500 in the FY'2008 Recommended Budget. This is based on a review and analysis of last year's actual revenue and the year to date revenue, as of the date the Recommended Budget was prepared.

EXPENDITURES:

Materials and Supplies:

The Materials and Supplies line item account in the FY'2008 Recommended Budget has been budgeted at the same level as in the FY'2007 Adopted Budget.

(2)

Contractual Services:

706.0001 Contract Services: This line item account has decreased from \$50,000 in the FY'2007 Adopted Budget to \$39,713 in the FY'2008 Recommended Budget. This decrease reflects the completion of the development, implementation and installation of the Civil Case Management phase of the Integrated Justice Information System (E\* Justice) project.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line-item account includes funds to purchase the following capital equipment: replace 1/3 of the IJIS PC's for staff in the Circuit Clerk's office, purchase IJIS laser printers, and purchase new laptop computers for the Judges.

Other:

999.0001 Interfund Transfer: This line item has decreased from \$91,639 in the FY'2007 Adopted Budget to \$86,983 in the FY'2008 Recommended Budget. This line item covers a percentage of the salary expense for staff in Information Services, who maintain and support the IJIS application for the Circuit Clerk's Office. This line item account also includes 0.50 FTE salary expense and employee benefit expense for the Traffic Data Entry Team Leader in the Circuit Clerk's Office.



McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	Circuit Clerk Court Document Storage 0142	Department: Circuit Clerk 0015	Pages: 49 -- 51		
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 486,332	\$ 224,165	\$ 274,978	\$ 50,813	22.67%
Salaries	\$ 79,435	\$ 81,514	\$ 93,750	\$ 12,236	15.01%
Fringe Benefits	\$ 16,979	\$ 17,128	\$ 19,005	\$ 1,877	10.96%
Materials & Supplies	\$ 32,500	\$ 32,500	\$ 34,200	\$ 1,700	5.23%
Contractual	\$ 347,908	\$ 75,523	\$ 110,523	\$ 35,000	46.34%
Capital Outlay	\$ 9,500	\$ 17,500	\$ 17,500	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	-
<b>TOTAL:</b>	<b>\$ 486,322</b>	<b>\$ 224,165</b>	<b>\$ 274,978</b>	<b>\$ 50,813</b>	<b>22.67%</b>

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2008 Recommended Budget

Fund: Court Document Storage Fund 0142      Department: Circuit Clerk - Court Document Storage 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Court Document Storage Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Clerk's Office to maintain and store Court records and documents. Through the collection of a Court Document Storage fee, the Circuit Clerk's Office has available funds which can be used to purchase operating supplies, contract for services, purchase capital equipment, and reimburse expenses incurred by the Records Management staff of Information Services. As a Special Revenue Fund, the fund must be balanced within the Fund.

REVENUE:

410.0089 Court Document Storage Fee: This revenue line item account has increased from \$197,500 in the FY'2007 Adopted Budget to \$212,500 in the FY'2008 Recommended Budget. This increase is based on a review of last year's actual revenue and the year-to-date revenue, as of the date the Recommended Budget was prepared.

400.0000 Unappropriated Fund Balance: This revenue line item account is budgeted at \$62,478 in the FY'2008 Recommended Budget. As of December 31, 2006, the outside auditor's Comprehensive Annual Financial Report listed the Fund Balance as \$437,513.00.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing Level in the FY'2008 Recommended Budget.

(2)

Materials and Supplies:

620.0001 Operating/Office Supplies: This line item account has increased from \$22,500 in the FY'2007 Adopted Budget to \$22,950 in the FY'2008 Recommended Budget. The following operational supplies are purchased by the Circuit Clerk's Office: Case Binders, Case Jackets, File Folders, Traffic Jackets.

621.0001 Non-Major Equipment: This line item account has increased from \$10,000 in the FY'2007 Adopted Budget to \$11,250 in the FY'2008 Recommended Budget. The following operational supplies are purchased by the Circuit Clerk's Office: work table for microfilm reader-printer, file carts, step ladders, work table, and storage cabinets for documents.

Contractual:

711.0001 Microfilming Services: This line item account has increased from \$40,000 in the FY'2007 Adopted Budget to \$75,000 in the FY'2008 Recommended Budget. This increase is based on the additional task of scanning documents to create CD's for use by the staff in the office.

750.0001 Equipment Maintenance Contract: This line item account is budgeted at \$5000 in the FY'2008 Recommended Budget. This line item account pays for the maintenance contract on the microfilm reader/printer equipment in the Circuit Clerk's Office.

773.0001 Non-Contractual Services: This line item account is budgeted at \$5000 in the FY'2008 Recommended Budget. This line item account pays for book binding and shredding of records by an outside private source.

Capital Outlay:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the purchase of the following capital equipment: purchase of an additional microfilm reader/printer and document scanning equipment.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	Circuit Clerk Child Support Collection 0143	Department:	Circuit Clerk 0015	Pages:	52 -- 54
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 203,502	\$ 156,852	\$ 158,432	\$ 1,580	1.01%
Salaries	\$ 40,694	\$ 42,229	\$ 43,892	\$ 1,663	3.94%
Fringe Benefits	\$ 10,954	\$ 11,349	\$ 11,757	\$ 408	3.60%
Materials & Supplies	\$ 1,250	\$ 2,500	\$ 2,500	\$ -	0.00%
Contractual	\$ 150,604	\$ 100,774	\$ 100,283	\$ (491)	-0.49%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	\$ 203,502	\$ 156,852	\$ 158,432	\$ 1,580	1.01%

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2008 Recommended Budget

Fund: Child Support Collection Fund 0143      Department: Circuit Clerk - Child Support Collection 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Child Support Collection Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Clerk's Office to collect and remit child support payments pursuant to the order of the Circuit Court. Through the collection of a Child Support Enforcement fee, the Circuit Clerk's Office has available funds which can be used to pay personnel expenses, purchase operating supplies, contract for services, and purchase capital equipment. As a Special Revenue Fund, the fund must be balanced within the Fund.

REVENUE:

410.0093 Child Support Enforcement Fee: This revenue line item account has decreased from \$65,000 in the FY'2007 Adopted Budget to \$55,000 in the FY'2008 Recommended Budget. This decrease is based on the projected number of Child Support Cases that the Circuit Clerk expects to handle in FY'2008.

400.0000 Unappropriated Fund Balance: This revenue line item account is budgeted at \$102,432 in the FY'2008 Recommended Budget. According to the outside audit for the year ended December 31, 2006, the Child Support Collection Fund finished the year with a fund balance of \$349,379.00.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing Level in the FY'2008 Recommended Budget.

(2)

Materials and Supplies:

629.0001 Letterhead/Printed Forms: This line item account has been budgeted at \$2500 in the FY'2008 Recommended Budget; the same amount as in the FY'2007 Adopted Budget. This is based on a review of the year-to-date expenditures, as of the date the FY'2008 Recommended Budget was prepared.

Contractual:

706.0001 Contract Services: This line item account has been budgeted at \$100,000 in the FY'2008 Recommended Budget; the same amount as in the FY'2007 Adopted Budget. This line item account covers the cost of development of the Child Support module of the Integrated Justice Information System (E\* Justice).

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	Circuit Clerk IDPA IV-D Project 0156 FY 2006 BUDGET	Department: Circuit Clerk 0015 FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
CATEGORY					
Revenue	\$ 35,948	\$ 35,948	\$ 35,948	\$ -	0.00%
Salaries	\$ 29,568	\$ 31,143	\$ 32,757	\$ 1,614	5.18%
Fringe Benefits	\$ 5,330	\$ 3,100	\$ 2,711	\$ (389)	-12.55%
Materials & Supplies	\$ -	\$ 675	\$ -	\$ -	100.00%
Contractual	\$ 1,030	\$ 1,030	\$ 480	\$ (550)	-53.40%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	<b>\$ 35,928</b>	<b>\$ 35,948</b>	<b>\$ 35,948</b>	<b>\$ -</b>	<b>0.00%</b>

Pages: 55 -- 57

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2008 Recommended Budget

Fund: IV-D Project Fund 0156

Department: Circuit Clerk 0015

Highlights of the Recommended Budget:

The Circuit Clerk's IV-D Project Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid Grant Funding and the expenditures for the Child Support Enforcement program in the Circuit Clerk's Office. The Fiscal Year 2008 Recommended Budget reflects anticipated funding for the fiscal year.

REVENUE:

407.4000 Illinois Department of Public Aid: This line item account is budgeted at \$35,948 in the FY'2008 Recommended Budget, the same amount as in the FY'2007 Adopted Budget. This reflects the projected contract payment from the Illinois Department of Public Aid for funding the Circuit Clerk's Child Support IV-D Program.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing level in the FY'2008 Recommended Budget.

Contractual Services:

The Contractual line item account – Telephone Expense - is budgeted at the same dollar amount in the FY'2008 Recommended Budget as approved in the FY'2007 Adopted Budget.



McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	General - 0001	Department:	Coroner's Office 0031	Pages:	112 -- 115
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 35,000	\$ 45,375	\$ 38,688	\$ (6,687)	-14.74%
Salaries	\$ 229,807	\$ 238,431	\$ 252,362	\$ 13,931	5.84%
Fringe Benefits	\$ 12,000	\$ 12,400	\$ 13,600	\$ 1,200	9.68%
Materials & Supplies	\$ 31,750	\$ 33,250	\$ 35,900	\$ 2,650	7.97%
Contractual	\$ 142,712	\$ 142,542	\$ 165,348	\$ 22,806	16.00%
Capital Outlay	\$ 1,610	\$ 1,420	\$ 48,100	\$ 46,680	3287.32%
Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL:</b>	<b>\$ 417,879</b>	<b>\$ 428,043</b>	<b>\$ 515,310</b>	<b>\$ 87,267</b>	<b>20.39%</b>

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2008 Recommended Budget

Fund: General 0001

Department: Coroner's Office 0031

REVENUE:

410.0126 Morgue Fees: This revenue line item account has decreased from \$40,125 in the FY'2007 Adopted Budget to \$33,438 in the FY'2008 Recommended Budget. This revenue projection is based on 125 out of County cases at a fee of \$225 per case (125 X \$225 = \$28,125). In addition, any County that utilizes the morgue will be charged a transcription fee of \$42.50 per case (125 X \$42.50 = \$5312.50). Total Projected Revenue = \$28,125.00 + 5312.50 = \$33,437.50

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EXPENDITURES:

Personnel:

There is no change in the FTE Staffing level in the FY'2008 Recommended Budget.

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2008 Recommended Budget at the same level or less as in the FY'2006 Adopted Budget with the following exceptions:

608.0001 Gasoline/Oil/Diesel Fuel: This line item account has increased from \$6000 in the FY'2007 Adopted Budget to \$6500 in the FY'2008 Recommended Budget. This increase is based on the anticipated increase in the per gallon cost for gasoline. The proposed increase is based on a review of the year-to-date expenses as of the date the Recommended Budget was prepared.

(2)

620.0001 Operating/Office Supplies: This line item account has increased from \$14,500 in the FY'2007 Adopted Budget to \$16,100 in the FY'2008 Recommended Budget. This increase is based on a review of the year-to-date expenses as of the date the Recommended Budget was prepared.

621.0001 Non-Major Equipment: This line item account has increased from \$1100 in the FY'2007 Adopted Budget to \$2000 in the FY'2008 Recommended Budget. This increase is based on the need to replace two typewriters and to provide an office for the new forensic pathologist.

630.0001 Postage: This line item account has increased from \$2500 in the FY'2007 Adopted Budget to \$3000 in the FY'2008 Recommended Budget. This increase is based on the increase in the first class postage rate and an increase in the number of pieces of mail, including lab specimens being sent to testing services.

Contractual:

All of the Contractual line item accounts have been budgeted in the FY'2008 Recommended Budget at the same level as in the FY'2007 Adopted Budget with the following exceptions:

711.0001 Microfilming Service: This line item account has been added in the FY'2008 Recommended Budget. The Coroner's Office wants to begin microfilming the records archived by the office. The proposed budget of \$11,600 will permit the Coroner's Office to microfilm four years of records.

742.0001 Vehicle Maintenance & Repair: This line item account has increased from \$3000 in the FY'2007 Adopted Budget to \$3500 in the FY'2008 Recommended Budget. This increase is based on the need to complete the following vehicle maintenance and repair work next year – two vehicles will need new tires, three will require tune-ups, and three of the four vehicles assigned to the office will be off warranty.

757.0002 Employee Medical Expense: This line item account has increased from \$ 0 in the FY'2007 Adopted Budget to \$822 the FY'2008 Recommended Budget. This increase is based on the Coroner's Office now being responsible for paying for the Hepatitis-B vaccinations.

758.0001 Autopsies: This line item account has increased from \$84,550 in the FY'2007 Adopted Budget to \$94,000 in the

(3)

FY'2008 Recommended Budget. This increase reflects the fee to be charged by the pathologist and his assistant to perform 100 McLean County autopsies. The pathologist's fee per case is increasing from \$750 to \$800. The assistant's fee remains at \$140 per case. Total cost = 100 cases X \$940/case = \$94,000.

769.0001 Interest Expense: This line item account has increased from \$250 in the FY'2007 Adopted Budget to \$476 in the FY'2008 Recommended Budget. This increase is for the Interest Expense due on the Lease/Purchase agreement for the copier.

Capital Outlay:

832.0002 Lease/Purchase Office Equipment: This line item account includes funding for the following capital item: Lease/Purchase of Copier. This line item account should be budgeted at \$905.00.

836.0001 Purchase of Medical Equipment: This line item account includes funding for the following capital items: purchase of new X-Ray Equipment for the Morgue - \$35,000; purchase of two new Stryker saws - \$2500; purchase of six new folding tables for morgue - \$9600. The line item account should be budgeted at \$47,100.00.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

CATEGORY	Fund: Metro McLean County Communications 0452 FY 2006 BUDGET	Department: Metro McLean County Centralized Communication Center (MetCom) 0030 FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	Pages: 276 -- 279	% INCREASE OVER FY 2007
Revenue	\$ 2,238,221	\$ 2,073,668	\$ 2,270,678	\$ 197,010		9.50%
Salaries	\$ 1,424,343	\$ 1,264,298	\$ 1,302,544	\$ 38,246		3.03%
Fringe Benefits	\$ 336,170	\$ 293,963	\$ 316,803	\$ 22,840		7.77%
Materials & Supplies	\$ 18,085	\$ 17,950	\$ 17,200	\$ (750)		-4.18%
Contractual	\$ 444,623	\$ 487,457	\$ 598,531	\$ 111,074		22.79%
Capital Outlay	\$ 15,000	\$ 10,000	\$ 35,600	\$ 25,600		256.00%
Other	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL:</b>	<b>\$ 2,238,221</b>	<b>\$ 2,073,668</b>	<b>\$ 2,270,678</b>	<b>\$ 197,010</b>		<b>9.50%</b>

Please see attached highlights of the Recommended Budget.

McLean County  
Fiscal Year 2008 Recommended Budget

Fund: Metro McLean County Centralized Communications 0452      Department: MetCom Center 0030

Highlights of the Recommended Budget:

REVENUE:

The FY'2008 Recommended Budget Revenue is budgeted based on the formula defined in the Intergovernmental Agreement between the ETSB, City of Bloomington, Town of Normal, and McLean County for allocating the costs of operating the MetCom Center. The Intergovernmental Agreement provides that the Town of Normal, McLean County and the ETSB will increase their annual contribution by 8.75%. The ETSB agreed to increase their FY'2008 contribution in order to balance the budget. The FY'2008 Recommended Budget marks the last year for the City of Bloomington's contribution to MetCom.

EXPENDITURES:

Personnel:

The FTE Staffing level in the FY'2008 Recommended Budget includes the following allocation of the Director's salary expense:

	<u>MetCom 2008 FTE</u>	<u>2008 Salary</u>	<u>EISB 2008 FTE</u>	<u>2008 Salary</u>
Emergency Communication Dir.	0.80	\$ 63,977	0.20	\$ 15,843

(2)

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2008 Recommended Budget at the same level or less as in the FY'2007 Adopted Budget.

Contractual Services:

706.0001 Contract Services: This line item account has increased from \$122,655 in the FY'2007 Adopted Budget to \$147,320 in the FY'2008 Recommended Budget. This line item account includes the following expenses:

Payment to Facilities Management for maintenance and custodial services -	\$107,952.00
DTN weather radar service -	\$ 3,000.00
Bi-lingual language line service -	\$ 2,700.00
Snow Removal at the Tower Sites -	\$ 6,000.00
Cummings Generator Maintenance -	\$ 4,000.00
Computer Assisted Dispatch (CAD) Entry Specialist -	\$ 21,168.00
Legal Expenses for the MetCom attorney -	\$ 2,500.00
Total:	\$147,320.00

715.0001 Dues and Memberships: This line item account has increased from \$1905 in the FY'2007 Adopted Budget to \$3180 in the FY'2008 Recommended Budget. This line item account includes the following expenses:

APCO Membership for Director, Assistant Directors and Supervisors -	\$ 420.00
McLean County Disaster Council -	\$ 30.00
NENA Membership for Director, Assistant Directors and Supervisors -	\$ 480.00
MABAS - Agency Membership -	\$ 75.00
TriTech CAD System Users Group - Agency Membership -	\$ 150.00
Law and Justice Commission - Agency Membership for Training -	\$2,025.00
Total:	\$3,180.00

(3)

718.0001 Schooling and Conferences: This line item account has increased from \$12,395 in the FY'2007 Adopted Budget to \$14,800 in the FY'2008 Recommended Budget. This line item account includes the following expenses:

APCO Basic TEC Training and Certification -	\$ 300.00
APCO National Conference -	\$1,000.00
National Academy of EMD Conference -	\$1,000.00
Medical Priority Re-Certification -	\$ 600.00
NENA Technical Classes -	\$3,000.00
Emergency Medical Dispatch Training -	\$ 900.00
LEADS Conference -	\$1,000.00
CPR -- AED Training -	\$ 600.00
Tri-Tech CAD Users' Conference -	\$2,000.00
Illinois APCO/NENA Chapter Conference -	\$ 400.00
Training Workshops -	\$4,000.00
Total:	\$14,800.00

719.0001 General Liability Insurance: This line item account has increased from \$11,330 in the FY'2007 Adopted Budget to \$26,000 in the FY'2008 Recommended Budget. This increase reflects the consolidation of all of MetCom's insurance lines (Auto Liability, Property, Inland Marine, Workers' Compensation, Employees Fidelity and Auto Liability Claims) into one line-item account.

743.0001 Radio/Communications Maintenance: This line item account has increased from \$87,960 in the FY'2007 Adopted Budget to \$131,600 in the FY'2008 Recommended Budget. This line item includes funding for the following radio/communication maintenance expenses:

StarCom 21 Annual Maintenance Contract -	\$117,000.00
Innotech; Supreme Radio -- Miscellaneous Radio Repairs -	\$ 5,000.00
Supreme Radio -- Monthly Maintenance on Tower Sites -	\$ 4,560.00
Innotech -- Monthly Maintenance	\$ 5,040.00
Total:	\$131,600.00



(4)

750.0004 Software License Agreement: This line item account has increased from \$69,220 in the FY'2007 Adopted Budget to \$106,479 in the FY'2008 Recommended Budget. This line item includes the following software license agreements:

TriTech Computer Assisted Dispatch -	\$ 98,179.00
SCA Motorola Switch -	\$ 1,950.00
ORACLE Software Maintenance -	\$ 1,200.00
Priority Dispatch Aqua Maintenance -	\$ 375.00
Priority Dispatch ProQA Maintenance -	\$ 4,500.00
Priority Dispatch Cardset Maintenance -	\$ 275.00
Total:	\$106,479.00

795.0003 Telephone Service: This line item account has increased from \$37,800 in the FY'2007 Adopted Budget to \$52,000 in the FY'2008 Recommended Budget. This line item includes the following expenses: Nextel Wireless/Blackberry, Arch Paging, Verizon, and Sprint Long Distance Service.

795.0005 Data Communication: This line item account has increased from \$30,000 in the FY'2007 Adopted Budget to \$57,000 in the FY'2008 Recommended Budget. This line item includes the IWIN data communication link and the conversion to the Verizon Wireless CAD communications service.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line item includes funding for the following capital outlay expenditures: replace the network computer workstations.

833.0003 Lease/Purchase Computer Equipment: This line item includes funding for the following capital outlay expenditures: Lease/Purchase Agreement for the Dictaphone Recording Equipment.