

Proceedings
of the
County Board
of
McLean County,
Illinois

November 20, 2007

*Subject to approval at
December 18, 2007
County Board Meeting*



Table of Contents

	Page(s)
Meeting Minutes Begin (November 20, 2007)	1-4
Consent Agenda	5-35
Building and Zoning.....	8-11
Transfer Ordinances	12
Property Committee.....	13-20
Justice Committee.....	21-26
Transportation Committee	27-29
Reappointments	30-34
Appointments.....	35
Executive Committee	36-269
Intergovernmental Agreement – Creating Convention and Visitors Bureau	36-40
Request – Adoption FY 2008 Annual Appropriation and Budget Ordinance.....	41-144
Request – Adoption 2007 Tax Levy Ordinance	145-162
Request – FY FTE Positions Resolution and Authorize Administrator to Publish FY 2008 Budget ..	163-264
Resolution – Present Evidence and Testimony in Enbridge Pipelines LLC Application to ICC.....	265-269
Transportation Committee	270-277
Emergency Appropriation – County Highway Department Fund 0120.....	270-271
Emergency Appropriations – County Highway Department Funds 0121, 0122, and 0123	272-277
Property Committee	277
Finance Committee	278-308
Ordinance – Amending 2007 Budget for Fund 0112 – Health Department	278-280
Amendments – Chapter 26 and Chapter 28 McLean County Code – Health Department	281-287
Resolution – Establish Rates for Health and Life Insurance Coverage for FY 2008	288-289
Recommendation – Outside Auditing Services	290-293
Request – Consolidated vehicle Procurement Application -- SHOWBUS	294-306
Resolution – Approving Hudson Township Polling Place Change	307-308
Justice Committee	309-331
Intergovernmental Agreement – City of Bloomington/Town of Normal – Centralized Booking	309-312
Intergovernmental Agreement – Illinois State University – Centralized Booking	313-315
Letter of Understanding – County Board/ROE for McLean can DeWitt Counties	316-318
Resolution – Continued Participation with Illinois Appellate Prosecutor’s Office	319-320
Contract – Operate Children’s Waiting Room and Emergency Appropriation Fund 0171.....	321-327
Transfer Ordinance – Circuit Clerk’s Office for Purchase of Computer Equipment.....	328-331
Land Use and Development Committee	331
Report of the County Administrator	331
Approval of Bills	331
Adjournment	332

November 20, 2007

The McLean County Board met on Tuesday, November 20, 2007 at 9:00 a.m. in Room 400 of Government Center, 115 East Washington Street, Bloomington, Illinois with Chairman Matt Sorensen presiding.

The following Members answered to roll call:

Members Duane Moss, Robert Nuckolls, Benjamin Owens, Bette Rackauskas, Tari Renner, Paul Segobiano, David Selzer, Cathy Ahart, Diane Bostic, John Butler, William Caisley, Don Cavallini, Walter Clark, Rick Dean*, George Gordon, Ann Harding, Stan Hoselton, and Matt Sorensen.

*Late

The following Members were absent:

Michael Sweeney and Terry Baggett.

Invocation was given by Member Bostic and was followed by the Pledge of Allegiance.

NOTICE OF PUBLIC HEARING

**RE: Intent of the County Board of the County of McLean, Illinois
To Approve a Consolidated Vehicle Procurement
To Purchase Two Vehicles for SHOW BUS**

Notice is hereby given that a public hearing will be held by McLean County at the McLean County Government Center, Room 400, 115 E. Washington Street, Bloomington, Illinois at 9:00 a.m. on November 20, 2007.

At the hearing, McLean County will afford an opportunity for interested persons or agencies to be heard with respect to the proposal by the Building and Zoning Department for a Consolidated Vehicle Procurement Application to purchase two vehicles for SHOWBUS for public rural transportation for McLean, Livingston, Iroquois, and Ford Counties.

Mr. Mike Behary stated the following: this is a public hearing that was published in *The Pantagraph* on October 27, 2007, as required by law. The purpose of this public hearing is to consider a project for which financial assistance is being sought by the Illinois Department of Transportation in order to obtain two replacement buses. The buses will be used by SHOWBUS for rural public transportation. SHOWBUS provides rural public transportation in McLean, Livingston, Ford, and Iroquois Counties. Information regarding this project is in your County Board packets. Laura Dick the Director of SHOWBUS is also here to answer any questions or concerns you may have in this regard.

NOTICE OF PUBLIC HEARING
RE: Truth in Taxation
Notice of Proposed Property Tax Increase
For McLean County, Illinois

Notice is hereby given that a public hearing will be held by McLean County at the McLean County Government Center, Room 400, 115 E. Washington Street, Bloomington, Illinois at 9:00 a.m. on November 20, 2007.

At the hearing, McLean County will afford an opportunity for interested persons or agencies to be heard with respect to the proposed property tax levy increase for McLean County, Illinois, for the fiscal year 2008 (January 1, 2008 – December 31, 2008).

Mr. Zeunik stated the following:

Mr. Chairman and Members of the McLean County Board:

In accordance with Chapter 35, Section 200 of the *Illinois Compiled Statutes*, a Notice of Proposed Property Tax Increase for McLean County, Illinois, was published in *The Pantagraph*, a newspaper of general circulation in McLean County, on Monday, November 12, 2007. The notice was published not more than 14 days nor later than 7 days prior to the date of the public hearing. The notice was published in accordance with the requirements set forth in the Property Tax Code. The notice was published as follows:

NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR McLEAN COUNTY, ILLINOIS

I. A public hearing to approve a proposed property tax levy increase for McLean County, Illinois, for the fiscal year 2008 (January 1, 2008 – December 31, 2008) will be held on Tuesday, November 20, 2007, at 9:00 A.M. in Room 400, Government Center, 115 East Washington Street, Bloomington, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Mr. John M. Zeunik, McLean County Administrator, Government Center, Room 400, 115 East Washington Street, Bloomington, Illinois 61702-2400, telephone (309) 888-5110.

II. The Corporate and Special Purpose property taxes extended or abated for the fiscal year 2007 (January 1, 2007 – December 31, 2007) were \$22,090,400.01.

The proposed Corporate and Special Purpose property taxes to be levied for fiscal year 2008 (January 1, 2008 – December 31, 2008) are \$24,234,462.00. This represents a 5.41% increase over the previous year.

III. The property taxes extended for debt service and Public Building Commission leases for fiscal year 2007 (January 1, 2007 – December 31, 2007) were \$5,242,988.12.

The estimated property taxes to be levied for debt service and Public Building Commission leases for fiscal year 2008 (January 1, 2008 – December 31, 2008) are \$5,034,021.00. This represents a 3.99% decrease over the previous year.

IV. The total property taxes extended or abated for fiscal year 2007 (January 1, 2007 – December 31, 2007) were \$28,233,388.13.

The estimated total property taxes to be levied for fiscal year 2008 (January 1, 2008 – December 31, 2008) are \$29,268,483.00. This represents a 3.67% increase over the previous year.

John M. Zeunik
County Administrator
McLean County, Illinois

The proposed 5.41% Property Tax Increase for the Corporate and Special Purpose Funds is a result of the following budgetary and economic issues facing County government.

First, the Fiscal Year 2008 Recommended Budget for McLean County's General Fund, the County's primary operating fund and the County's largest fund, the recommended property tax levy totals \$7,563,585.00. This is an increase of \$520,210.48 over the property tax amount extended this year. This increase is attributable to a decline in several major revenue categories and the addition of new positions needed for the expansion of the Work Release/Weekend area in the Sheriff's Department and the Drug Court and Pre-Trial Release services program in Court Services.

The Fiscal Year 2008 Recommended Budget projects a 1.83% decline in Retailers' Sales Tax revenues based on a review of the actual fiscal year 2007 Sales Tax revenues. The estimated decrease in sales tax revenues is consistent with the national projections for a decrease in consumer spending attributable to anxiety over the housing market, uncertainty in the manufacturing sector, the continued fluctuation in the price of oil, and projected increases in the cost of electricity and natural gas.

The single largest non-tax revenue source in the General Fund is licenses, permits, fees and fines, accounting for \$5,655,260.00 of total revenues. The overall increase in revenues from licenses, permits, fees and fines is \$52,420.00 which represents less than a 1% increase over the current year. Revenue from Recording Fees, Sale of Revenue Stamps and Copy Fees is flat with no increase over the prior year. This reflects the overall slowdown in the housing market. Revenue from Building Permit Fees, Filing Fees for Subdivisions, and Filing Fees for Zoning Cases is projected to decrease 30% from the current year.

The Fiscal Year 2008 Recommended Budget for the General Fund includes the annualized cost of 4.66 FTE new positions that were approved in the Fiscal Year 2007 Adopted Budget. The salary expense to annualize these positions in fiscal year 2008 is \$221,414.00. In the Fiscal Year 2008 Recommended Budget, 3.00 FTE new positions are added at an annual cost of \$100,554.00. The cost of the 2007 new positions annualized in 2008 and the 2008 new positions totals \$321,968.00, which accounts for 62% of the increase in the General Fund property tax levy.

In the Health Department Fund, an increase of \$171,000 is budgeted for the court-ordered treatment provided to offenders in the County's Drug Court program. This contractual expense is equal to 68% of the overall increase in the Health Department's property tax levy.

County government's overall property tax levy increases as a result of an increase in the tax levy for the following Corporate and Special Purpose Funds. The County Highway Fund increases 5.19% as a result of the cost for gasoline/oil/diesel fuel, the cost of materials and capital construction projects.

In addition, County government's overall property tax levy increases as a result of an I.M.R.F. rate increase for Sheriff's Law Enforcement personnel from 19.96% this year to 21.51% in fiscal year 2008. The I.M.R.F. pension costs results in an increase of \$203,519 or 9.03% in the property tax levy in Fiscal Year 2008.

Consent Agenda:

Chairman Sorensen asked if there were any items to be removed from the Consent Agenda. No requests were made at that time.

Consent Agenda:

- A. Approval of the Proceedings of the County Board, October 16, 2007
- B. County Highway Department – Jack Mitchell, County Engineer
 - None
- C. Building and Zoning – Phil Dick, Director
 - 1) Zoning Cases:
 - a) Request Approval to Deny Application in Case ZA-07-03 for a Map Amendment to change the Zoning Classifications from Agricultural District To R-1 Single Family Residence District on a 33 acre property which is located at Dry Grove Township at 7968 E North Rd., Bloomington, IL
 - 2) Subdivision Cases:
 - None
- D. Transfer Ordinances
- E. Other Resolutions, Contracts, Leases, Agreements, Motions
 - 1) Property Committee
 - a) Request Approval of Resolution to Award the Bid for the County Highway Department Vehicle Storage Building – Bids Received October 23, 2007 – Highway Department
 - b) Request Approval to accept Private Public Proposal for Lake Mapping – Parks and Recreation Department
 - 2) Justice Committee
 - a) Request Approval of Dietary Consultant Agreement – Sheriff's Department
 - b) Request Approval of Chemical Quotes for the Jail Kitchen 2008 for \$10,946.28 – Sheriff's Department
 - c) Request Approval of Contract for Inmate Chaplain Services – Sheriff's Department
 - 3) Transportation Committee
 - a) Request Approval of the White Oak Boat Launch Safety Grant Application – Highway Department

F. Chairman's Appointments with the Advice and Consent of the County Board:

1) REAPPOINTMENTS:

**LAW AND JUSTICE COMMISSION MOBILE TEAM
UNIT #8 DISTRICT**

Mr. Tari Renner
1016 North Evans
Bloomington, IL 61701
(One-year term to expire on November 30, 2008)

McLEAN COUNTY EXENSION BOARD

Ms. Diane Bostic
907 N. Mitsubishi Motorway
Normal, IL 61761
(One-year term to expire on November 30, 2008)

McLEAN COUNTY EXENSION BOARD

Mr. Rick Dean
237 North 2700 East Rd.
LeRoy, IL 61752
(One-year term to expire on November 30, 2008)

McLEAN COUNTY EXENSION BOARD

Mr. Bob Nuckolls
8 Scofield Court
Bloomington, IL 61704
(One-year term to expire on November 30, 2008)

McLEAN COUNTY PUBLIC AID COMMITTEE

Mr. Michael O'Grady
412 N. McLean
Hudson, IL 61748
(Two-year term expiring November 30, 2009)

2) APPOINTMENTS:

McLEAN COUNTY REGIONAL PLANNING COMMISSION

Ms. Mary Jefferson
401 S. Park Place Dr.
Normal, IL 61761
(To complete a three-term expiring December 31, 2008)

3) RESIGNATIONS

McLEAN COUNTY REGIONAL PLANNING COMMISSION

Ms. Erin Elder
415 Robert Drive
Normal, IL 61761

G. Approval of Resolutions of Congratulations and Commendation

FINDINGS OF FACT AND RECOMMENDATION
OF THE McLEAN COUNTY ZONING BOARD OF APPEALS

This is the findings of fact and the recommendation of the McLean County Zoning Board of Appeals to the McLean County Board concerning an application of Scott While in case ZA-07-03, parcel nos. (14) 13-28-300-009 and 13-29-200-017. He is requesting a map amendment to change the zoning classifications from Agriculture District to R-1 Single Family Residence District on a 33 acre property which is part of the West ½ of Sec. 28 and part of the East ½ of Sec. 29, Township 24N, Range 1E of the 3rd P.M. and is located in Dry Grove Township at 7968 E 1540 North Rd., Bloomington, IL.

After due notice, as required by law, the Zoning Board of Appeals held a public hearing in this case on November 6, 2007 in Room 400, Government Center, 115 East Washington Street, Bloomington, Illinois and hereby report their findings of fact and their decision as follows:

PHYSICAL LAYOUT – The 33 acre property is relatively flat and gently sloping in parts and drains to the east. The property contains land in crop production and a single family residence. The property has approximately 700 feet of frontage on the north side of 1540 North Road, an oil and chip road 16 feet in width.

SURROUNDING ZONING AND LAND USE - The property is surrounded by land in the Agriculture District. The land to the north, west and south is in part in crop production and contains a single family residence. The land to the east contains one single family residence.

BACKGROUND INFORMATION - In 2005 the applicant was working with staff in order to find a property that qualified for a single family residence in the Agriculture District. The applicant eventually found and purchased the subject parcel. The subject property did not qualify for a non farm residence on the criterion that it is undesirable for agriculture since the 33 acres was in crop production, but it did qualify to build one house on it as a lot of record. In the Agriculture District, a lot in the same configuration as it was on February 11, 1974 is allowed to have one dwelling built on it as a lot of record. Before the applicant purchased this property he was informed that the Zoning Ordinance does not allow this lot of record to be divided to establish additional residential lots in the Agriculture District. The applicant built his home on this property in 2006 and located the house toward the center of the parcel.

LAND EVALUATION AND SITE ASSESSMENT (LESA) - A LESA analysis was completed for the site. The soils score was 108 out of 125 points. The site assessment score was 130 out of 175 points. The total LESA score was 238 points out of 300. A score of 225 points and above means the property is of high value for agricultural land protection.

ANALYSIS OF STANDARDS - After considering all the evidence and testimony presented at the hearing, this Board makes the following analysis of the standards listed in Section 207.6 (Standards for Map Amendments) of the Zoning Ordinance.

1. **The proposed amendment is compatible with appropriate uses, appropriate zoning classifications in the area and appropriate trends of development in the general area, giving due consideration to dominant uses.** This standard is not met. The applicant is requesting to change the zoning classification from A-Agriculture District to R-1 Single Family Residence District on 33 acres. The trend of development in the area

is toward agriculture uses and not toward residential subdivisions. The nearest R-1 District property is more than one mile away. The subject property is surrounded by land in the Agriculture District and the dominate land use in the area is crop production. The LESA report indicates that over 90 percent of the land within a mile of the subject property is used for agricultural uses. Two property owners in the area pointed out that the trend in the area is not and should not be toward residential uses.

The McLean County Regional Planning Commission, working with staff, has reviewed the proposal for consistency with local and regional Comprehensive plans and has given the proposal a score of 'E'. The low score on the review form indicates the property is inconsistent with the Comprehensive Plan and does not meet the requirements to rezone the property from the Agriculture District to the R-1 Single Family Residence District. The report goes on to say "The proposed project has numerous inconsistencies with the Comprehensive Plan as currently presented. Approval of such a zoning change in its present format would make it difficult to protect agricultural areas in the future."

The Comprehensive Plan's land use plan indicates the subject property is in the Secondary Agriculture area and should follow the guidelines for non farm residence in the Agriculture District. The subject property qualifies for only one non farm residence and that residence was built in 2006. The High LESA score indicates this land is not ready for residential development and should be protected to preserve the agriculture nature and uses in the area.

2. **The proposed zoning classifications are appropriate as it relates to the physical characteristics of the subject property, giving due consideration to the uses permitted in both the existing and the proposed zoning classifications.** This standard is met. The property is relatively flat and gently sloping in some areas. The topography and dimensions of the property are appropriate for uses in both districts.
3. **Adequate and safe accessibility to the subject property from a public road is available or can be reasonably supplied, giving due consideration to uses permitted in the proposed zoning classification.** This standard is not met. The property has approximately 700 feet of frontage on the north side of 1540 North Road. It appears that safe sight distance for an entrance can not be provided on 1540 North Road. In addition, the Dry Grove Township Road Commissioner indicated that 1540 North Road is operating at capacity and he will not issue another entrance to this property for residential uses until 1540 North Road is upgraded in such a way that it will be able to handle the additional trips that will be generated.
4. **Adequate public roads connected to the arterial highway system are available or can be reasonably supplied to serve the uses permitted in the proposed zoning classification.** This standard is not met. This property has frontage on 1540 North Road which connects to Old Peoria Road approximately .5 miles to the east. The Dry Grove Township Road Commissioner has indicated that the intersection of Old Peoria Road and 1540 North Road is an unsafe intersection. The Dry Grove Township Road Commissioner has also indicated that 1540 North Road is operating at capacity and can not handle additional residential traffic nor the construction traffic that will be generated by such residential development. The Dry Grove Township Road Commissioner has

indicated that a Road Agreement between the Township and the developer must be obtained prior to the rezoning of any property to residential zoning. Testimony was presented that 1540 North Road is narrow, hilly and unsafe for additional traffic.

5. **The proposed amendment is consistent with the need to minimize flood damage and that the development of the subject property for the uses permitted in the R-1 Single Family Residence District will not have a substantial detrimental effect on the drainage patterns in the area.** This standard can be met. The property is sloping and is not located within the 100 year flood hazard area. If the subject site were to be subdivided, detention would need to be provided to minimize flooding.
6. **Adequate services (including but not limited to fire and police protection, schools, water supply, and sewage disposal facilities) are available or can be reasonably supplied to serve the uses permitted in the R-1 Single Family Residence District.** This standard may be met. The Danvers Township Fire District would provide fire protection for the subject property. Public water and sewer is not available to this property. The applicant will have to work with the Health Department in order to obtain approval for private wells and septic systems. Several residents testified that water supplied from wells in the area is limited and that additional wells in the area could cause problems or shortages for existing wells.
7. **The proposed amendment is consistent with the public interest, giving due consideration to the purpose and intent of this ordinance.** This standard is not met. The property is not consistent with the County's Comprehensive Plan. The property is not located in the Urban Growth Area as designated in the County's Comprehensive Plan. The intent of the Zoning Ordinance is to "Provide for agricultural uses in rural areas of the County while providing for more intense land uses near the incorporated places and to provide for orderly growth and harmonious development of McLean County consistent with established policies."

The Zoning Ordinance states that "It is the purpose of the Agriculture District to provide a means by which agriculture land may be protected and enhanced as an economic and environmental resource of major importance to the County."

The Zoning Ordinance also states that "The Land and Site Assessment (LESA) System has been designed to provide a rational process for assisting local officials in making farmland conversion decisions through the local zoning process." The High LESA score indicates that this property should not be rezoned to R-1.

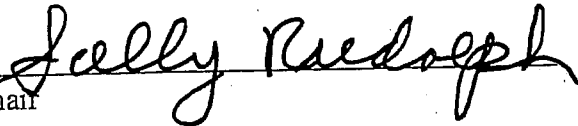
Twelve residents in the area testified that they object to rezoning this property to the R-1 Single Family Residence District.

After considering all the evidence and testimony presented, this board finds that the proposed map amendment requested does not meet all of the standards for recommending granting as found in Section 207.6 (Standards for Map Amendments) of the McLean County Zoning Ordinance and that such request is not in the public interest.

Therefore, the Zoning Board of Appeals hereby recommends denial of the request to change the zoning district classification of the property described above from A-Agriculture District to a classification of R-1 Single Family Residence District.

ROLL CALL VOTE - The roll call vote was seven members for the motion to recommend denial, no members were opposed and no members were absent.

Respectfully submitted this 6th day of November 2007, McLean County Zoning Board of Appeals


Chair

Sally Rudolph, Chair
Drake Zimmerman
James Finnigan
Joe Elble
Jerry Hoffman
Michael Kuritz
Mark Judd

APPROPRIATION TRANSFER ORDINANCE
 AMENDING THE MCLEAN COUNTY FISCAL YEAR 2007
 COMBINED ANNUAL APPROPRIATION AND BUDGET ORDINANCE

WHEREAS, THE FOLLOWING TRANSFERS OF APPROPRIATED MONIES HAVE BEEN REVIEWED AND APPROVED BY THE APPROPRIATE COMMITTEE, AND

WHEREAS, SUCH TRANSFERS DO NOT AFFECT THE TOTAL AMOUNT APPROPRIATED IN ANY FUND, AND

WHEREAS, IT IS DEEMED DESIRABLE THAT THE FOLLOWING TRANSFERS ARE HEREBY AUTHORIZED AND APPROVED, NOW, THEREFORE,

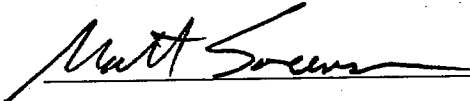
BE IT ORDAINED BY THE County Board Of McLean County, Illinois THAT THE FOLLOWING TRANSFERS BE MADE AND THAT THE COUNTY CLERK PROVIDE THE COUNTY AUDITOR AND TREASURER WITH CERTIFIED COPIES OF THIS ORDINANCE.

DEBIT: FROM	ACCOUNT TITLE	AMOUNT	CREDIT: TO	ACCOUNT TITLE	AMOUNT

Justice Committee					
	FUND 0001 DEPARTMENT 0029 SHERIFF				
	PGM 0029 ADMINISTRATIVE SERVICES				
0832 0001 PUR.FURNISHINGS/OFF.EQUIP		6,840.00		0621 0001 NON-MAJOR EQUIPMENT	6,840.00-
		6,840.00			6,840.00-
		=====			=====

ADOPTED BY THE County Board Of McLean County, Illinois

THIS 20TH DAY OF NOVEMBER , 2007



 CHAIRMAN, MCLEAN COUNTY BOARD

ATTEST 

 COUNTY CLERK, MCLEAN COUNTY

RESOLUTION BY THE COUNTY BOARD OF McLEAN COUNTY
FOR AWARD OF McLEAN COUNTY HIGHWAY DEPARTMENT
VEHICLE STORAGE BUILDING

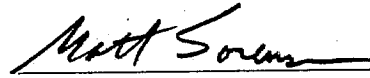
WHEREAS, the bids were reviewed by the Property Committee of the McLean County Board at their Meeting on November 1, 2007, for the Bid Letting held on October 23, 2007 for the construction of the McLean County Highway Department Vehicle Storage Building, and,

WHEREAS, the Property Committee duly approved the bid on November 1, 2007, now, therefore,

BE IT RESOLVED by the County Board of McLean County that they award the following project:

McLean County Highway Department Vehicle Storage Building:

To: Tarter Construction, 26 Hodgehaven Cir, Bloomington, IL 61701,
in the amount of\$500,300.00

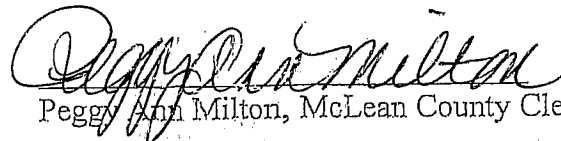
 11/20/2007
Matt Sorensen, Chairman (date)

STATE OF ILLINOIS]
] SS
COUNTY OF MCLEAN]

I, Peggy Ann Milton, County Clerk in and for said County is the State aforesaid and keeper of the records and files thereof, as provided by statutes, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of McLean County at its monthly meeting held at Bloomington, Illinois on November 20, 2007.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Bloomington, Illinois, in said County this 20th day of November A.D., 2007.

[SEAL}


Peggy Ann Milton, McLean County Clerk



HIGHWAY DEPARTMENT
 John E. Mitchell, County Engineer
 Eric S. Schmitt, Assistant County Engineer
 102 S. Towanda-Barnes Rd, Bloomington, IL 61704
 (309) 663-9445 FAX (309) 662-8038
highway@mcleancountyil.gov

DATE: October 24, 2007

TO: Mrs Diane Bostic, Chairwoman and Members of the McLean County Property Committee
 Mr Stan Hoselton, Chairman and Members of the McLean County Transportation Committee

FROM: John E Mitchell, McLean County Engineer *gdm*

RE: Award of Bids – McLean County Highway Department Vehicle Storage Building

Attached, for your information, is the Bid Tab for the McLean County Highway Department Vehicle Storage Building. These bids were received and opened Tuesday, October 23, 2007 at 1:00 p.m. at the McLean County Highway Department Office. This is for the garage that we have discussed for several years now and that we have included in this years budget.

The Bid Tab shows Tarter Construction Company as the low bidder at \$500,300.00. Architect Harry Riddle has investigated the bid and attached is his recommendation that the County accept Tarter's low bid. We are assured that this bid complies with all of the specifications for the project.

I concur with Architect Harry Riddle in recommending the award of our Vehicle Storage Building to Tarter Construction Company in the amount of \$500,300.00.

The funding of this project is as follows:

Fiscal Year 2007 Budget		\$400,000.00
Fiscal Year 2008 Budget	(in proposed Budget)	<u>\$100,000.00</u>
Total Current Funding		\$500,000.00

I do recommend that our budget be amended to increase the Vehicle Storage Building funding in the 2008 Budget from \$100,000.00 to \$120,000.00 to cover contingencies' that may come up.

Also attached is the Awarding Resolution for your approval to be forwarded to the County Board.

BID TAB
MCLEAN COUNTY HIGHWAY DEPARTMENT
VEHICLE STORAGE BUILDING

BIDS RECEIVED AND OPENED OCTOBER 23, 2007 AT 1:00 P.M.

BIDDERS:	TARTER CONSTRUCTION	SNOW CONSTRUCTION, INC.	ANDERSON SPENCER CO.	FELMLEY DICKERSON CO.
Completion	125 Calendar Days	10 weeks	12 weeks	26 weeks
Bid Amount	\$500,300.00	\$526,469.00	\$620,250.00	\$625,000.00
Alternate Bid: Generator	\$20,800.00	\$17,331.00	\$21,270.00	\$25,000.00
Alternate Bid:	Metal Building add \$59,300.00	24 ga metal instead of 29 ga & concealed fastener roof add \$70,078.00	Metal Building \$510,825.00	
Alternate Bid:		26 ga doors credit \$2,882.00		
Alternate Bid:		bolt down trench grates add \$1,750.00		

HARRY E. RIDDLE, ARCHITECT

October 24, 2007

John E. Mitchell, County Engineer
McLean County Highway Department
102 S. Towanda-Barnes Road
Bloomington, Illinois 61704

RECEIVED

OCT 24 2007

MCLEAN CO. HIGHWAY DEPT.

RE: Vehicle Storage Facility

Dear Jack:

The base bids received yesterday are as follows:

\$500,300.00	Tarter Construction
\$526,469.00	SCI Construction
#620,250.00	Anderson-Spencer Co.
#625,000.00	Felmley Dickerson Co.

The alternate bids for the Emergency Generator and the metal building in lieu of the wood structure in the base bid, have not been listed in this report as they are not to be considered in the project.

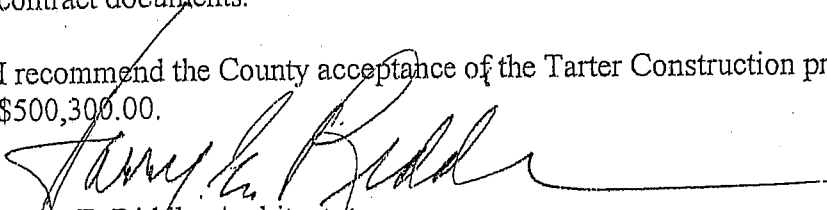
As directed, I have investigated the low bid and Tarter Construction to assure the accuracy of the low bid proposal.

Attached you will find a folder with Tarter Construction's brochure; a reference list; a bank report; and a listing of the sub-contractors to be used on this project.

Jeff Tarter was my employee for eight years before his move to Johnston Contractors. I have worked with him on many projects and believe him to be fully qualified for this project. Jeff invites your inquiries to any or all of the references offered.

This project has been bid and priced to conform to all of the requirements of the contract documents.

I recommend the County acceptance of the Tarter Construction proposal of \$500,300.00.


Harry E. Riddle, Architect

11 SUN POINTE COURT • BLOOMINGTON, ILLINOIS 61704
PHONE (309) 662-3651 • FAX (309) 662-1858



McLEAN COUNTY BOARD
 (309) 888-5110 FAX (309) 888-5111
 115 E. Washington P.O. Box 2400
 Bloomington, Illinois 61702-2400

Matt Sorensen
 Chairman

November 15, 2007

To the Honorable Chairman and Members of the McLean County Board:

Your PROPERTY COMMITTEE herewith respectfully recommends approval of the request received from the Director of the Parks and Recreation Department to accept the proposal received from Herman Brothers Pond Management, 8911 North Prairie Point, Peoria, Illinois 61615 to produce a high quality, accurate contour map of Evergreen Lake, which will include the boundaries of COMLARA Park on the aerial portion of the map. Herman Brothers Pond Management will work in partnership with Cabela's Trophy Properties Lake Mapping Department to produce this map.

Respectfully submitted,

The PROPERTY COMMITTEE of the McLEAN COUNTY BOARD

District #1 Stan Hosellon Don J. Cavallini	District #3 Michael F. Sweeney Diane R. Bostic	District #5 Waller D. Clark William T. Caisley	District #7 John A. Buller Belle Rackauskas	District #9 Cathy Ahert Terry Baggell
District #2 Matt Sorensen Rick Dean	District #4 Ann Harding Duane Moss	District #6 George J. Gordon David F.W. Selzer	District #8 Paul R. Segobiano Tari Renner	District #10 Benjamin J. Owens Bob Nuckolls

EVERGREEN LAKE MAPPING PROJECT

Summary

Project will produce and sell a high quality and highly accuracy contour map of the lake plus show the park boundaries on the aerial portion of the map. A CD ROM/DVD will also be available.

Contact information

Herman Brothers Pond Management
Nate Herman- project coordinator
8911 N Prairie Point Peoria, IL 61615
PH. 309-303-5691

Project description

Herman Brothers Pond Management working in partnership with Cabela's Trophy Properties Lake Mapping department will produce a contour map of the lake. The project is done using satellite imaging and on -the water telemetry boats. The final product will show the contour features of the lake plus the surrounding Park grounds. The map will be useful for fishing and for hunting.

County Revenue and involvement

This project will be done at no cost nor require any involvement from the County.

If the Park would like to sell the maps and/or Cd Rom they would be able to make a profit off of each sale.

The map will include Park information and contacts. This will provide advertising and promotion of Evergreen Lake at no charge to the Park or County.

Time Frame

The project is already working on scheduling time for the telemetry boats to be on the water. The total time on the water will be about 60 -70 hours. Maps will be available by January 31, 2008.

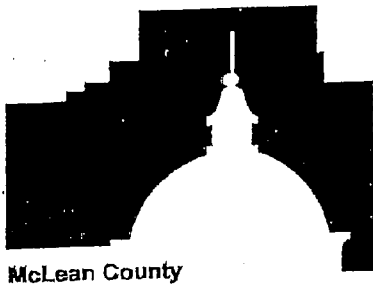
Overview

Herman Brothers will be working with exclusive distributors for the maps/CD ROMs. The first printing of the map will be 1000 copies. Advertising will be available on the map but only for businesses and services directly related to Evergreen Lake and COMLARA PARK. The anticipated retail cost of the 2 sided laminated map will be \$12.99. CD ROM and/or map package prices have not yet been determined.

Parks Dept. will pay \$10 for map and Sell it for \$12.99. Maps can be delivered to park at no charge. They would only need to pay Herman Brothers \$10 for each map sold. Representatives would stop by on a regular basis to check on sales and supply of maps. No out of pocket expense for park. We will expect the park to promote the maps as much as possible.

Advertisers will be local guides, restaurants, bait shops, marine dealers. The Parks Dept. will have final discretion as to determining inappropriate advertisers.

Parks Dept. will have a section for their information including phone #'s and website address.



DEPARTMENT OF PARKS AND RECREATION
(309)726-2022 FAX (309)726-2025 www.mcleancountyil.gov
13001 Recreation Area Dr. Hudson, IL 61748-7594

TO: Honorable Chairman & Members, Property Committee
FROM: Bill Wasson, Director of Parks and Recreation
DATE: 10/23/07
RE: Recommendation to Accept Private Public Proposal for Lake Mapping

The Department of Parks and Recreation recently received a proposal from Herman Brothers Pond Management for a private-public partnership to produce and promote a lake map for Evergreen Lake.

The Department has reviewed the proposal

- 1) the proposal requires no investment by the Department for the mapping project
- 2) the proposal is being performed in Partnership with Cablea's, a nationally known outdoor retailer
- 3) the only requirement of the Department is to promote the map
- 4) the Department will receive first refusal on advertisers on the map
- 5) the map can and likely will be developed and distributed with or without Departmental participation

The Department recommends that this public-private partnership is beneficial to the County from the standpoint of customer service and marketing of park facilities. The Department requests authorization to request that the Civil Division of the State's Attorney's Office assist in the preparation of a Partnership contract at the next Property Committee meeting for review.

Dietary Consultant Agreement

This is to verify that McLean County Jail is at the address 104 West Front Street, in the city of Bloomington, Illinois and has engaged professional Dietary Consultation.

Duties and responsibilities will include:

1. Review Seasonal Cycle Menu System for regular and therapeutic diets providing three (3) meals per day and evening nourishments which will meet recommended daily allowances by the Food and Nutrition Board of the National Research Council and by the Illinois State Board of Correctional Services.
2. Ensure that standardized recipes are used for all prepared items on the menu.
3. Review and update if necessary, a policy and procedure manual concerned with dietetic services.
4. Inspect food service area for sanitation, storage, preparation, and serving concerns.
5. Recommendations for cost containment procedures, inventory control systems, new products, equipment and staffing as pertaining to the dietary department.
6. Counsels the residents and staff with regard to the residents' nutritional needs if called upon by dietary or nursing services.
7. All services will be in accordance with directives and policies by the State of Illinois.
8. Services in addition to those stated will be determined by the Administrator and Consultant.

For this service, the fee will be \$38.00 per hour on an as needed basis. If additional time is necessary or work outside the facility is performed, it will be approved by the Administrator prior to the work being performed. All fees are due and payable the 30th of the month, following the services rendered.

McLean County Jail retains professional and administrative responsibilities for the services rendered.

This agreement is effective for one year, January 1, 2008 through December 31, 2008.
Either party may terminate this agreement by giving sixty (60) days written notice to the other party.

BY: _____
Matt Sorensen, Chairman
McLean County Board

Date: _____

BY: _____
Margery R. Ruch, Registered Dietician

Date: _____



McLEAN COUNTY BOARD
(309) 888-5110 FAX (309) 888-5111
115 E. Washington P.O. Box 2400
Bloomington, Illinois 61702-2400

Matt Sorensen
Chairman

November 15, 2007

To the Honorable Chairman and Members of the McLean County Board:

Your JUSTICE COMMITTEE herewith respectfully recommends approval of the request received from the McLean County Sheriff's Department to award the fiscal year 2008 chemical bid for laundry and dish machines to ECOLAB Inc., 370 Wabasha Street, North, St. Paul, Minnesota. ECOLAB Inc. submitted the low bid meeting specifications.

Respectfully submitted,

The JUSTICE COMMITTEE of the McLean County Board

District #1 Stan Hoselton Don J. Cavallini	District #3 Michael F. Sweeney Diane R. Boslic	District #5 Waller D. Clark William T. Caisley	District #7 John A. Butler Bette Rackauskas	District #9 Cathy Ahari Terry Baggett
District #2 Matt Sorensen Rick Dean	District #4 Ann Harding Duane Moss	District #6 George J. Gordon David F.W. Selzer	District #8 Paul R. Segobiano Tari Renner	District #10 Benjamin J. Owens Bob Nuckolls

Chemical Quote Form for 2008

	UNIT SIZE/ UNIT PRICE	AUTO- DISPENSER	100% PARTS & LABOR FOR DISH MACHINE	ESTIMATED MONTHLY USAGE	PRODUCT SPECIFICATION MATERIAL DATA SAFETY SHEET ENCLOSED
LIQUID LAUNDRY DETERGENT	\$65.05 74029 Liquid Exec 120 - 5 gal	Yes	No 100% Parts for Dispensing System	5 pails	Yes
LIQUID LAUNDRY DESTAINER/ BLEACH	\$35.30 15982 Laundri Destainer - 5 gal.	Yes	No 100% Parts for Dispensing System	5 pails	Yes
LIQUID LOW-TEMP DISH MACHINE DETERGENT	\$51.50 12716 - Ultra Klene - 5 gal.	Yes	Yes	2 pails	Yes
LIQUID LOW-TEMP DISH MACHINE RINSE	\$76.00 15174 Ultra Dry - 4.5 gal.	Yes	Yes	2 pails	Yes
LIQUID LOW-TEMP DISH MACHINE SANITIZER	\$32.25 13961 Ultra San - 5 gal.	Yes	Yes	2 pails	Yes
LIQUID DELIMER	\$34.30 12021 Limeaway 4/1 gal.	Yes	No 100% Parts for Dispensing System	1 gal.	Yes
Third Sink Sanitizer	\$49.70 11023 Ster Bac Blu - 4/1 gal.	Yes	No 100% Parts for Dispensing System	2 gals.	Yes
Pot and Pan Soap	\$115.00 17301 Solitaire 4/5#	Yes	No 100% Parts for Dispensing System	2 caps.	Yes

*Please fill-out each block above with either a yes or a no or supply correct information specified.

Name of Company Submitting Quote Ecolab Inc.

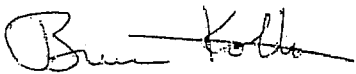
Name of Authorized Agent Bruce Kottom

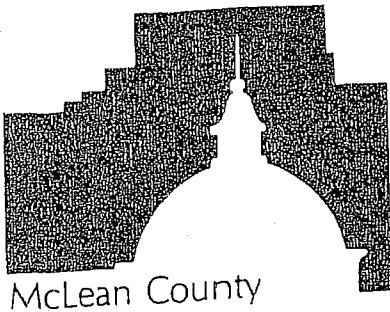
Date of Quote October 15, 2007

Company Telephone Number 800-352-5326 x2892

Total Quote for Chemicals \$ 912.19 per month - \$10,946.28 per year

Additional Comments

Signature of Authorized Agent 



McLEAN COUNTY SHERIFF'S DEPARTMENT
MIKE EMERY, SHERIFF
"Peace Through Integrity"
Administration Office
(309) 888-5034
104 W. Front Law & Justice Center Room 105
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051
Patrol Commander (309) 888-5859
Patrol Duty Sergeant (309) 888-5019
Jail Division (309) 888-5065
Process Division (309) 888-5040
Records Division (309) 888-5055
Domestic Violence Division (309) 888-4940
FAX (309) 888-5072

McLean County Sheriff's Department
Mike Emery, Sheriff
104 W. Front Street
P.O. Box 2400
Bloomington, IL 61702

October 23, 2007

Re: Chemical Quotes for the Jail Kitchen - 2008

Dear Sheriff Emery,

I sent out requests for quotations for 2008 Jail Chemicals to four (4) chemical companies: Newman-Ullman, Ecolab, Bunn Capitol and Diversy. The only response I received was from Ecolab. The attached table shows the individual prices for each item and the quantity of each. It also shows an estimated annual usage and the amount based on these figures.

I consulted with Tom Hawk and he agrees Ecolab has provided both excellent products and service in the past. They are our current provider and we have been satisfied with this company.

I recommend we remain with Ecolab for 2008.

Sincerely,

Greg Allen
MCDF Superintendent

GA:mla

CONTRACT – INMATE CHAPLAIN

This Contract entered into this _____ day of _____, 2008 between the County of McLean, A Body Corporate and Politic and Anthony Watson, (Inmate Chaplin) pursuant to his successful negotiation for the position of Inmate Chaplain pursuant to the following terms and conditions.

The Inmate Chaplain is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of McLean County in so far as the manner of performing the services and obligations of this contract. However, McLean County shall have the right to control access to the McLean County Detention Facility (MCDF) in accordance with the sound security procedures. Additionally, McLean County reserves the right to inspect the Inmate Chaplain's work and service during the performance of this contract to ensure that this contract is performed according to its terms. This right to inspect does not extend to circumstances disclosed in counseling conducted by the Inmate Chaplain. The Inmate Chaplain is obligated to furnish at his/her own expense, all the necessary labor, tools, supplies, and materials. Materials reasonably available and routinely supplied to inmates and volunteers shall in like manner be supplied by Commissary to the Inmate Chaplain free of charge.

The Inmate Chaplain will be responsible for the maintenance of all religious activities in the McLean County Detention Facility (MCDF) in accordance with MCDF policies and procedures.

The Inmate Chaplain shall save and hold McLean County (including its officials, agents and employees) free and harmless from all liability, including any claim of the Inmate Chaplain for any payments under any workers' compensation insurance, arising out of or in any way connected with the performance of work or work to be performed under this contract, whether or not arising out of the partial or sole negligence of McLean County for any costs, expenses, judgments and attorney fees paid or incurred, by or on behalf of Mclean County, and/or its agents and employees.

The Inmate Chaplain shall comply with all applicable laws, codes, ordinances, rules, regulations and lawful orders of any public authority that in any manner affect its performance of this contract.

The Inmate Chaplain shall pay all current and applicable city, county, state and federal taxes, licenses, assessments including Federal Excise taxes, including , without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.

Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Fair Employment Practices Act.

MCDF shall provide clerical help to assist the Chaplain in the maintenance of paperwork necessary to document the provision of religious activities.

McLean County agrees to pay the Inmate Chaplain the Contract price of \$11,358.00. Payments are to be made quarterly.

The term of this Contract shall be for 12 months beginning January 1, 2008. The Contract shall be renewed only upon the agreement of the Sheriff, the County Board and the Inmate Chaplain.

Either party may cancel this Contract without cause upon giving the other party thirty (30) days notice. Upon cancellation, payments due under this Contract shall be prorated to the date of termination.

This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the Laws of the State of Illinois applicable hereto and required to be reflected or set forth herein are incorporated herein by reference.

No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any party hereof, shall not render the remainder of this Contract invalid or unenforceable.

This Contract may not be assigned or subcontracted by the Inmate Chaplain to any other person or entity without the written consent of the McLean County Sheriff.

This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

This Contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this Contract, signed by the parties hereto.

Parties agree that the foregoing and the attached document(s) if any, constitute all of the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

ADOPTED by the County Board of McLean County, Illinois, this _____ day of _____, 2007.

Anthony Watson, Chaplain

Mike Emery, Sheriff of McLean County

ATTEST:

Matt Sorensen, Chairman
McLean County Board

Peggy Ann Milton, Clerk of the County
Board of McLean County, Illinois

McLEAN COUNTY - GRANT INFORMATION FORM

General Grant Information

<u>Requesting Agency or Department:</u> McLean County Highway Department	<u>This request is for:</u> <input checked="" type="checkbox"/> A New Grant <input type="checkbox"/> Renewal/Extension of Existing Grant	
<u>Granting Agency:</u> Illinois Department of Transportation	<u>Grant Type:</u> <input type="checkbox"/> Federal, CFDA #: <input type="checkbox"/> State <input type="checkbox"/> Other	<u>Grant Date:</u> Start: End:
<u>Grant Title:</u> Hazard Elimination Safety Program		
<u>Grant Amount:</u> \$270,000	<u>Grant Funding Method:</u> <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded <u>Expected Initial Receipt Date:</u>	
<u>Match Amount (if applicable):</u> Required Match :\$30,000 Overmatch: \$		
<u>Grant Total Amount:</u> \$300,000	<u>Source of Matching Funds (if applicable):</u> Highway(0120)	
<u>Will it be likely to obtain this grant again next FY?</u> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<u>Equipment Pass Through?</u> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <u>Monetary Pass Through?</u> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

Grant Costs Information

<u>Will personnel be supported with this grant:</u> <input type="checkbox"/> Yes (complete personnel portion below) <input checked="" type="checkbox"/> No	<u>A new hire will be responsible for financial reporting:</u> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																								
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th align="center" colspan="2">Grant Expense Chart</th> </tr> <tr> <th align="left">Personnel Expenses</th> <th align="right">Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td></td> </tr> <tr> <td>Personnel Cost</td> <td align="right">\$</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td align="right">\$</td> </tr> <tr> <td>Total Personnel Cost</td> <td align="right">\$</td> </tr> <tr> <td>Additional Expenses</td> <td></td> </tr> <tr> <td>Subcontractors</td> <td align="right">\$</td> </tr> <tr> <td>Equipment</td> <td align="right">\$</td> </tr> <tr> <td>Other</td> <td align="right">\$</td> </tr> <tr> <td>Total Additional Expenses</td> <td align="right">\$</td> </tr> <tr> <td>GRANT TOTAL</td> <td align="right">\$</td> </tr> </tbody> </table> <p><i>Grant Total must match "Grant Total Amount" from General Grant Information</i></p>	Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:		Personnel Cost	\$	Fringe Benefit Cost	\$	Total Personnel Cost	\$	Additional Expenses		Subcontractors	\$	Equipment	\$	Other	\$	Total Additional Expenses	\$	GRANT TOTAL	\$	<u>Description of equipment to be purchased:</u> <u>Description of subcontracting costs:</u> <u>Other requirements or obligations:</u>
Grant Expense Chart																									
Personnel Expenses	Costs																								
Number of Employees:																									
Personnel Cost	\$																								
Fringe Benefit Cost	\$																								
Total Personnel Cost	\$																								
Additional Expenses																									
Subcontractors	\$																								
Equipment	\$																								
Other	\$																								
Total Additional Expenses	\$																								
GRANT TOTAL	\$																								

Responsible Personnel for Grant Reporting and Oversight:

Department Head Signature	Date
Grant Administrator/Coordinator Signature (if different)	Date

OVERSIGHT COMMITTEE APPROVAL	
Chairman	Date

Hazard Elimination Safety Program
C.H. 39
Evergreen Lake
12-21-04

Evergreen Lake was built in the early 1970's on the northwest side of McLean County. C.H. 39 was a due north-south road that intersected C.H. 8 before the lake was built. Once the lake was built, C.H. 39 was terminated approximately one quarter mile before C.H. 8. In the late 1970's, a boat ramp was constructed to provide access to the lake and C.H. 39 was reconstructed as a bituminous road to the boat ramp. Exhibit 1 is a map that shows the location of the site.

Over the years there have been many accidents at this location because drivers are unaware that the road ends. Exhibits 2 thru 5 are newspaper articles showing a few of the injuries and fatalities that have occurred the last three years. There have been numerous safety measures taken to warn drivers of the roadway ending such as speed reduction zones, rumble strips, double stop signs and other warning signs. Exhibits 6 thru 8 are pictures of the traffic signs and devices that are in place to warn of the pavement ending.

A proposed solution to the problem is to provide an offset intersection approximately 900 feet from the lake. At this location, the drivers will be forced to stop, make a left hand turn and then a right turn before connecting back into the existing road with a reverse curve at a distance of 350 feet from the stop sign. Exhibit 9 shows the proposed improvement. The existing roadway between the stop sign and the reverse curve would be removed and replaced with an arrester bed to stop an unaware motorist.

This improvement would allow for a deliberate change of the roadway alignment and force drivers to execute driving maneuvers to break up the monotony of a 55 mph straight road. The arrester bed will provide a safety zone that would stop an unacquainted motorist before driving off the ramp into the lake.

The approximate cost of the improvement would be \$200,000 in which \$75,000 would be contracted out, \$115,000 to be done by the County's day labor and engineering sections, and \$10,000 for additional lighting.

IDOT District 3

Local Agency McLEAN COUNTY HIGHWAY DEPT.

Route Name/Number C.H. 39

Limits 500' TO 1000' FROM BOAT RAMP. (Add Location Map)

Project Description : SEE ATTACHED SHEET.

ADT: 200

Traffic Signal/Warrants:

	Number of personal Injury Accidents	Number of Property Damage Accidents	Total Number of Accidents
2003	<u>1</u>	<u> </u>	<u>1</u>
2002	<u>1</u>	<u> </u>	<u>1 (3 FATALITIES)</u>
2001	<u> </u>	<u> </u>	<u> </u>
2000	<u> </u>	<u> </u>	<u> </u>

Total Estimated Cost: \$ 200,000 Total Safety Funds: \$ 150,000

NOTE: PROJECTS WILL BE CONSIDERED ONLY WHEN SUPPORTED BY ACCIDENT DATA (REPORTS AND/OR DIAGRAMS). SKID PROOFING WILL BE CONSIDERED IF SKID NUMBERS ARE PROVIDED.

STATE OF ILLINOIS
COUNTY OF McLEAN

**A RESOLUTION FOR REAPPOINTMENT OF TARI RENNER
AS A MEMBER OF THE
LAW AND JUSTICE COMMISSION MOBILE TEAM UNIT #8 DISTRICT**

WHEREAS, due to the expiration of term of Tari Renner as a member of the Law and Justice Commission Mobile Team Unit #8 District, it is advisable to consider an appointment or reappointment to this position; and,

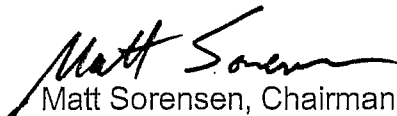
WHEREAS, the Chairman of the County Board, in accordance with the provisions of 50 Illinois Compiled Statutes Section 720/1 has the responsibility to fill a one-year term by appointment or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED that the McLean County Board now in regular session deems it necessary to give its advice and consent to the reappointment of Tari Renner as a member of the Law and Justice Commission Mobile Team Unit #8 District for a one-year term due to expire on November 30, 2008, or until a successor shall have been qualified and appointed.


BE IT FURTHER RESOLVED that the County Clerk forward a certified copy of this Resolution of Reappointment to Tari Renner, as well as the County Auditor, County Clerk and County Administrator.

ADOPTED by the County Board of McLean County, Illinois, this 20th day of November, 2007.

APPROVED:


Matt Sorensen, Chairman
McLean County Board

ATTEST:


Peggy Ann Milton, Clerk of the
County Board of the County of
McLean, Illinois

STATE OF ILLINOIS
COUNTY OF McLEAN

A RESOLUTION FOR REAPPOINTMENT OF DIANE BOSTIC
AS A MEMBER OF THE
MCLEAN COUNTY EXTENSION BOARD

WHEREAS, due to the expiration of term of Diane Bostic as a member of the McLean County Extension Board, it is advisable to consider an appointment or reappointment to this position; and,

WHEREAS, the Chairman of the County Board, in accordance with the provisions of Chapter 505, Illinois Compiled Statutes, Section 45/7 has the responsibility to fill a one-year term by appointment or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED that the McLean County Board now in regular session deems it necessary to give its advice and consent to the reappointment of Diane Bostic as a member of the McLean County Extension Board for a one-year term due to expire on November 30, 2008, or until a successor shall have been qualified and appointed.


BE IT FURTHER RESOLVED that the County Clerk forward a certified copy of this Resolution of Reappointment to Diane Bostic, the County Clerk, the County Auditor and the County Administrator's Office.

ADOPTED by the County Board of McLean County, Illinois, this 20th day of November, 2007.

APPROVED:


Matt Sorensen, Chairman
McLean County Board

ATTEST:


Peggy Ann Milton, Clerk of the
County Board of the County of
McLean, Illinois

STATE OF ILLINOIS
COUNTY OF McLEAN

**A RESOLUTION FOR REAPPOINTMENT OF RICK DEAN
AS A MEMBER OF THE
MCLEAN COUNTY EXTENSION BOARD**

WHEREAS, due to the expiration of term of Rick Dean as a member of the McLean County Extension Board, it is advisable to consider an appointment or reappointment to this position; and,

WHEREAS, the Chairman of the County Board, in accordance with the provisions of Chapter 505, Illinois Compiled Statutes, Section 45/7 has the responsibility to fill a one-year term by appointment or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED that the McLean County Board now in regular session deems it necessary to give its advice and consent to the reappointment of Rick Dean as a member of the McLean County Extension Board for a one-year term due to expire on November 30, 2008, or until a successor shall have been qualified and appointed.


BE IT FURTHER RESOLVED that the County Clerk forward a certified copy of this Resolution of Appointment to Rick Dean, the County Clerk, the County Auditor and the County Administrator's Office.

ADOPTED by the County Board of McLean County, Illinois, this 20th day of November, 2007.

APPROVED:


Matt Sorensen, Chairman
McLean County Board

ATTEST:


Peggy Ann Milton, Clerk of the
County Board of the County of
McLean, Illinois

STATE OF ILLINOIS
COUNTY OF McLEAN

A RESOLUTION FOR REAPPOINTMENT OF BOB NUCKOLLS
AS A MEMBER OF THE
MCLEAN COUNTY EXTENSION BOARD

WHEREAS, due to the expiration of term of Bob Nuckolls as a member of the McLean County Extension Board, it is advisable to consider an appointment or reappointment to this position; and,

WHEREAS, the Chairman of the County Board, in accordance with the provisions of Chapter 505, Illinois Compiled Statutes, Section 45/7 has the responsibility to fill a one-year term by appointment or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED that the McLean County Board now in regular session deems it necessary to give its advice and consent to the reappointment of Bob Nuckolls as a member of the McLean County Extension Board for a one-year term due to expire on November 30, 2008, or until a successor shall have been qualified and appointed.


BE IT FURTHER RESOLVED that the County Clerk forward a certified copy of this Resolution of Reappointment to Bob Nuckolls, the County Clerk, the County Auditor and the County Administrator's Office.

ADOPTED by the County Board of McLean County, Illinois, this 20th day of November, 2007.

APPROVED:


Matt Sorensen, Chairman
McLean County Board

ATTEST:


Peggy Ann Milton, Clerk of the
County Board of the County of
McLean, Illinois

STATE OF ILLINOIS
COUNTY OF McLEAN

A RESOLUTION OF REAPPOINTMENT OF MICHAEL O'GRADY
AS A COMMISSIONER OF THE PUBLIC AID COMMITTEE

WHEREAS, due to the expiration of term on November 30, 2007, of Michael O'Grady, as Commissioner of the Public Aid Committee, it is advisable to consider an appointment or reappointment to this position; and

WHEREAS, the Chairman of the County Board, in accordance with the provisions of Illinois Compiled Statutes, Chapter 305, 5/11-8, has the responsibility to fill a two-year term by appointment, or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED, that the McLean County Board now in regular session deems it necessary to give its advice and consent to the reappointment of Michael O'Grady as a Commissioner of the Public Aid Committee for a two-year term scheduled to expire on November 30, 2009, or until a successor shall have been qualified and appointed.

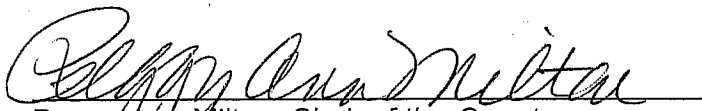
BE IT FURTHER RESOLVED, that the County Clerk forward a certified copy of this resolution of appointment to Michael O'Grady, as well as the County Clerk, County Auditor and County Administrator.

ADOPTED by the County Board of McLean, County, Illinois this 20th day of November, 2007.

APPROVED:


Matt Sorensen, Chairman
McLean County Board

ATTEST:


Peggy Ann Milton, Clerk of the County
Board of the County of McLean, Illinois

A RESOLUTION FOR APPOINTMENT OF MARY JEFFERSON
AS A MEMBER OF THE
REGIONAL PLANNING COMMISSION

WHEREAS, due to the resignation of Erin Elder as a member of the Regional Planning Commission, it is advisable to consider an appointment or reappointment to this position; and,

WHEREAS, the Chairman of the County Board, in accordance with the provisions of Illinois Compiled Statutes, Chapter 70, Section 2705/4, has the responsibility to fill a three year term by appointment or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED that the McLean County Board now in regular session deems it necessary to give its advice and consent to the appointment of Mary Jefferson as a member of the Regional Planning Commission to complete a three year term to expire on December 31, 2008, or until a successor shall have been qualified and appointed.

BE IT FURTHER RESOLVED that the County Clerk forward a certified copy of this Resolution of Appointment to Mary Jefferson and the Director of the McLean County Regional Planning Commission, as well as the County Clerk, County Auditor and County Administrator.

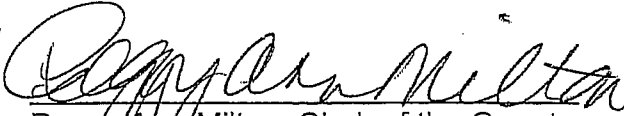
ADOPTED by the County Board of McLean County, Illinois, this 20th day of November, 2007.

APPROVED:



Matt Sorensen, Chairman
McLean County Board

ATTEST:



Peggy Ann Milton, Clerk of the County
Board of the County of McLean, Illinois

Members Cavallini /Owens moved the County Board approve the Consent Agenda as presented. Acting-Clerk Pascua shows all Members present voting in favor of the motion. Motion carried.

EXECUTIVE COMMITTEE:

Member Selzer, Vice Chairman, presented the following:

AMENDED INTERGOVERNMENTAL AGREEMENT

WHEREAS, the Town of Normal, the City of Bloomington and the County of McLean entered into an Intergovernmental Agreement for the purpose of creating a Convention and Visitors Bureau in order to develop and implement a promotional program for their respective jurisdictions designed to aid industry, business and the population in attracting tourists and conventions to and within their respective jurisdictions; and

WHEREAS, a copy of said Intergovernmental Agreement is marked Exhibit A and attached hereto; and

WHEREAS, said Intergovernmental Agreement provides for an effective period of five (5) years commencing January 1, 2003 and for reauthorization for additional periods subject to approval of the parties; and

WHEREAS, the parties desire to reauthorize the Intergovernmental Agreement for an additional ten (10) year period commencing January 1, 2008 and terminating January 1, 2018; and

WHEREAS, the parties desire to revise the names of two organizations participating in the Board of Directors of the Convention and Visitors Bureau to reflect the current names of said entities.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION SET FORTH IN THIS AGREEMENT, THE PARTIES AGREE AS FOLLOWS:

1. That the term of the Intergovernmental Agreement attached hereto and incorporate herein as Exhibit A be and the same is hereby renewed and extended for an additional ten years commencing January 1, 2008 and terminating January 1, 2018.

2. That the names of the following parties identified in paragraph 2 of the Intergovernmental Agreement be and are hereby changed as follows:

- A. Livingston and McLean County Building and Trade Association is now known as the McLean County Building and Trade Association; and
- B. The McLean County Sports Commission is now known as the Bloomington-Normal Sports Commission.

3. That all of the terms and conditions set forth in the original Intergovernmental Agreement between the parties, attached hereto as Exhibit A, shall continue in full force and effect, as revised by this Amended Intergovernmental Agreement.

IN WITNESS WHEREOF, the properly authorized officers or officials of the parties have hereunto set their hands and official seals on the dates hereafter acknowledged.

Date: _____, 2007

City of Bloomington,

By _____
Mayor

ATTEST:

City Clerk

Date: _____, 2007

Town of Normal,

By _____
President

ATTEST:

Town Clerk

Date: _____, 2007

County of McLean,

By _____
County Board Chairman

ATTEST:

McLean County Clerk

11/19/2000

INTERGOVERNMENTAL AGREEMENT

This Agreement is entered into by the parties pursuant to authority granted by Article VII, Section 10 of the Illinois Constitution for the purpose of promoting tourism within McLean County, Illinois.

WHEREAS, the parties to this Agreement desire to develop and implement a promotional program for their respective jurisdictions designed to aid industry, business and the population in attracting tourists and conventions to and within their respective jurisdictions; and

WHEREAS, the parties by participating in this Agreement desire to combine the efforts of all parties hereto in establishing a mutual effort to accomplish promotion of tourism and conventions, to end duplication and to provide a united effort for the betterment of their respective jurisdictions; and

WHEREAS, the parties desire to create a new organization to implement the purposes expressed herein and provide community participation in the governance of said organization; and

WHEREAS, the parties desire to fund a new organization created pursuant to this Agreement as provided herein.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION SET FORTH IN THIS AGREEMENT, THE PARTIES AGREE AS FOLLOWS:

1. The parties to this Agreement are the following: City of Bloomington, Town of Normal and County of McLean.
2. The parties to this Agreement hereby create a Convention and Visitors Bureau which shall be governed by a Board of Directors comprised of one representative from the following entities: City of Bloomington, Town of Normal, County of McLean, Livingston and McLean County Building and Trade, McLean County Chamber of Commerce and McLean County Sports Commission. In addition, the Board shall also be comprised of the Mayor of Bloomington, the Mayor of Normal and the Chairman of the McLean County Board, each serving as ex-officio members of the Board of Directors.
3. The Board shall have authority to organize the Convention and Visitors Bureau as an Illinois not-for-profit corporation with all of the power and authority granted by Illinois law to not-for-profit corporations.

4. The Convention and Visitors Bureau shall be organized for the purposes set forth in the preamble to this Agreement and shall have such power and authority necessary to carry out the purposes of this Agreement, including, but not limited to the employment of a director and such other personnel, professionals and support services necessary to secure its purposes.

5. A. The City of Bloomington and the Town of Normal each agree to make an annual contribution to the Convention and Visitors Bureau from a portion of the proceeds from the tax on the use and privilege of renting a hotel or motel room. The City and Town shall have sole discretion in determining the amount of proceeds to be allocated to the Convention and Visitors Bureau.

B. The parties recognize that the County of McLean is a non-contributing party to this agreement. The parties agree that in the event the County of McLean subsequently enacts an ordinance imposing a hotel tax in accordance with 55 ILCS 5/5-1030, the annual contribution amounts from all parties will be re-negotiated.

6. The above-described proceeds from the Hotel Motel Room Gross Rental Receipts Tax and the tax on the use and privilege of renting a hotel or motel room shall be transferred to the Convention and Visitors Bureau in monthly installments within thirty days after receipt of the proceeds from the above-described taxes.

7. The Convention and Visitors Bureau shall be responsible for all funds contributed to it and shall keep books and records of all receipts and expenditures which books and records shall be available for inspection by the parties to this Agreement at all reasonable times. The Convention and Visitors Bureau shall provide and pay for an annual independent audit of said books and records and a report thereof shall be made available upon request to the parties hereto.

8. The parties hereto may, upon sixty days notice to the Convention and Visitors Bureau Board of Directors, alter or terminate the transfer of any tax proceeds to the Convention and Visitors Bureau.

9. In the event the Convention and Visitors Bureau ceases to exist for any reason or function during the term of this Agreement, then the next tax proceeds held by the Convention and Visitors Bureau, after payment of all outstanding debts, shall be returned to the parties hereto. The net tax proceeds shall be allocated between the City, Town and County based on the percentage of total contributions made by the City, Town and County during the three months immediately proceeding dissolution or termination of the Convention and Visitors Bureau. A final outside independent audit shall be made of the books and records of the Convention and Visitors Bureau upon request of any party to this Agreement and the cost of the final audit shall be payable from the net tax proceeds held by the Convention and Visitors Bureau.

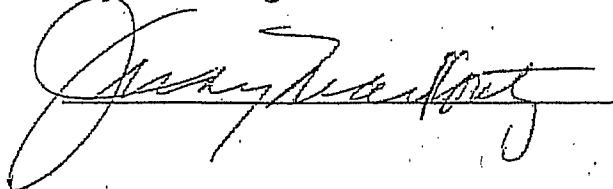
10. This Agreement shall be effective for a period of five years, commencing January 1, 2003, and may be renewed for additional periods thereafter subject to approval of the parties.

11. The parties agrees that the Convention and Visitors Bureau, its Board of Directors, Committee and Sub-Committee are, and their meeting shall be, subject to the requirements of the Illinois Open Meetings Act.

IN WITNESS WHEREOF, the properly authorized officers or officials of the parties have hereunto set their hands and official seals on the dates hereafter acknowledged.

Date: Dec. 10, 2002

City of Bloomington



ATTEST:

Darcy Co. D

Date: 11-19-02

Town of Normal

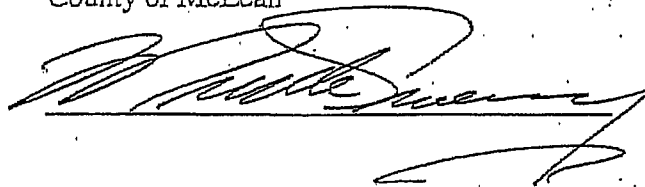


ATTEST:

Wendellyn J. Buggs

Date: 12/17/02

County of McLean



ATTEST:

Allyson Milton

Members Selzer/Harding moved the County Board approve a Request for Approval of an Amended Intergovernmental Agreement between the Town of Normal, the City of Bloomington and the County of McLean for the Purpose of Creating a Convention and Visitors Bureau. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

**FISCAL YEAR 2008 COMBINED ANNUAL
APPROPRIATION AND BUDGET ORDINANCE**

WHEREAS, pursuant to Chapter 55, Illinois Compiled Statutes (2006), Paragraph 5/6-1002, the County Board of the County of McLean, Illinois, has considered and determined the amount of monies estimated and deemed necessary to meet and defray all legal liabilities and necessary expenditures to be incurred by and against the County of McLean for the 2008 Fiscal Year beginning January 1, 2008 and ending December 31, 2008, and has further listed and specified the several detailed statements of budgeted itemized County expenditures in the attached recommended budgets; now, therefore,

BE IT, AND IT IS HEREBY PROVIDED AND ORDERED BY THE COUNTY BOARD, County of McLean in the meeting assembled
that the 2008 Fiscal Year begins January 1, 2008 and ends December 31, 2008.

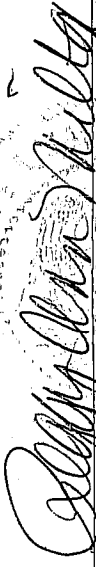
BE IT ORDERED, that the attached recommended budget be and the same is hereby adopted and appropriated as the annual budget of McLean County for the 2008 Fiscal Year beginning January 1, 2008.

BE IT FURTHER ORDERED, that the amounts listed as budget amounts for the fiscal year in the schedules of the annual budget herein adopted be and the same are hereby appropriated for the purposes herein specified or so much thereof as may be authorized by law, which amounts are in summary those listed below:


(2)

ADOPTED by the County Board of the County of McLean, Illinois, this 20th day of November, 2007.

ATTEST:


Peggy Ann Wilson, Clerk of the County Board
McLean County, Illinois

ADOPTED:


Matt Sorensen, Chairman
McLean County Board

nd . . . : 0001 GENERAL FUND

ASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
VENUE					
301 Taxes	13,925,441.00	14,649,144.00	13,266,537.00	15,350,034.00	15,314,435.00
302 Lic., Permits, Fees	5,352,550.00	5,602,840.00	5,031,099.00	5,655,260.00	5,655,260.00
303 Intergovernmental	3,412,339.00	3,514,269.00	3,336,436.00	3,907,048.00	3,943,438.00
304 Charges For Services	1,733,828.00	1,859,381.00	1,365,881.00	1,934,571.00	1,934,571.00
305 Interest	679,250.00	1,056,500.00	843,586.00	1,236,250.00	1,236,250.00
E07 Transfer From Other Funds	746,791.00	411,620.00	.00	528,381.00	528,381.00
E08 Transfer From PBC	2,679,767.00	2,991,609.00	2,098,882.00	3,225,013.00	3,225,013.00
E09 Contributions	350.00	350.00	32.00	350.00	350.00
E99 Miscellaneous	10,838.00	6,000.00	25,063.00	6,000.00	6,000.00
EVER : TOTAL	28,541,154.00	30,091,713.00	25,967,516.00	31,842,907.00	31,843,698.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . : 0001 GENERAL FUND

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE					
X01 Salaries	18,280,052.00	19,365,530.00	15,709,071.00	20,710,183.00	20,700,196.00
X02 Fringe Benefits	1,271,573.00	1,352,361.00	1,344,785.00	1,475,635.00	1,486,413.00
X03 Supplies	1,506,217.00	1,660,328.00	1,434,016.00	1,784,856.00	1,784,856.00
X04 Services	6,361,091.00	6,583,611.00	5,587,723.00	6,687,033.00	6,687,033.00
X07 Capital Assets	1,122,221.00	1,129,883.00	942,730.00	1,185,200.00	1,185,200.00
X09 Transfer To Other Funds	.00	.00	135,000.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	28,541,154.00	30,091,713.00	25,153,325.00	31,842,907.00	31,843,698.00
GEN FUND TOTAL	.00	.00	814,191.00	.00	.00

FINANCIAL MANAGEMENT
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Lean County
 DATE 11/15/07
 TIME 9:31:39

Fund . . . : 0102 DENTAL SEALANT GRANT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
303 Intergovernmental	139,482.00	175,723.00	189,747.00	213,321.00	213,321.00
304 Charges For Services	22,000.00	16,500.00	8,664.00	18,500.00	18,500.00
E99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	161,482.00	192,223.00	198,411.00	231,821.00	231,821.00

nd . . . : 0102 DENTAL SEALANT GRANT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
K01 Salaries	35,692.00	53,025.00	42,233.00	53,367.00	53,367.00
K02 Fringe Benefits	5,730.00	10,781.00	6,485.00	10,729.00	10,729.00
K03 Supplies	14,168.00	21,025.00	18,417.00	21,590.00	21,590.00
K04 Services	104,892.00	104,892.00	119,677.00	142,635.00	142,635.00
K07 Capital Assets	1,000.00	2,500.00	.00	3,500.00	3,500.00
EXPENSE TOTAL	161,482.00	192,223.00	186,812.00	231,821.00	231,821.00
ENTAL S. TOTAL	.00	.00	11,599.00	.00	.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Leah County
DATE 11/15/07
TIME 9:31:50

und . . . : 0103 HEALTH DEPT. - WIC

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
303 Intergovernmental	386,966.00	384,315.00	276,834.00	386,167.00	386,167.00
304 Charges For Services	.00	.00	.00	.00	.00
E99 Miscellaneous	.00	.00	1,730.00	.00	.00
EVENUE TOTAL	386,966.00	384,315.00	278,564.00	386,167.00	386,167.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

ind . . . : 0103 HEALTH DEPT. - WIC

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
X01 Salaries	245,828.00	242,428.00	197,464.00	253,063.00	253,063.00
X02 Fringe Benefits	68,438.00	59,137.00	41,351.00	60,553.00	60,553.00
X03 Supplies	27,700.00	35,000.00	18,010.00	25,575.00	25,575.00
X04 Services	42,000.00	45,250.00	33,684.00	43,976.00	43,976.00
X07 Capital Assets	3,000.00	2,500.00	.00	3,000.00	3,000.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	386,966.00	384,315.00	290,509.00	386,167.00	386,167.00
IC TOTAL . . . . .	.00	.00	11,945.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . : 0105 PREVENTIVE HEALTH PROGRAM

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
302 Lic., Permits, Fees	.00	.00	.00	1,875.00	1,875.00
303 Intergovernmental	107,970.00	109,293.00	118,675.00	164,178.00	164,178.00
304 Charges For Services	.00	.00	.00	5,600.00	5,600.00
307 Transfer From Other Funds	.00	.00	.00	.00	.00
E99 Miscellaneous	.00	2,500.00	2,155.00	2,500.00	2,500.00
REVENUE TOTAL	107,970.00	111,793.00	120,830.00	174,153.00	174,153.00

md . . . : 0105 PREVENTIVE HEALTH PROGRAM

ASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
X01 Salaries	58,416.00	57,709.00	51,588.00	76,830.00	70,263.00
X02 Fringe Benefits	8,204.00	8,341.00	6,628.00	12,347.00	12,347.00
X03 Supplies	14,122.00	18,260.00	16,782.00	26,141.00	26,141.00
X04 Services	26,228.00	27,483.00	28,662.00	56,835.00	56,835.00
X07 Capital Assets	1,000.00	.00	.00	2,000.00	2,000.00
X10 Other	.00	.00	.00	.00	.00
XPENSE TOTAL	107,970.00	111,793.00	103,660.00	174,153.00	167,586.00
REVENTIVE TOTAL	.00	.00	17,170.00	.00	6,567.00

ind . . . : 0106 FAMILY CASE MANAGEMENT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
E03 Intergovernmental	916,616.00	938,410.00	655,813.00	951,780.00	951,780.00
E04 Charges For Services	.00	.00	1,053.00	2,500.00	2,500.00
E07 Transfer From Other Funds	.00	.00	.00	.00	.00
E99 Miscellaneous	.00	.00	135.00	.00	.00
REVENUE TOTAL	916,616.00	938,410.00	657,001.00	954,280.00	954,280.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

clean County
DATE 11/15/07
TIME 9:32:17

und . . . : 0106 FAMILY CASE MANAGEMENT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX01 Salaries	628,674.00	652,276.00	492,911.00	646,368.00	646,368.00
EX02 Fringe Benefits	151,846.00	156,021.00	104,376.00	155,547.00	155,547.00
EX03 Supplies	39,975.00	39,362.00	33,563.00	46,600.00	46,600.00
EX04 Services	94,121.00	89,751.00	78,414.00	101,765.00	101,765.00
EX07 Capital Assets	2,000.00	1,000.00	.00	4,000.00	4,000.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	916,616.00	938,410.00	709,264.00	954,280.00	954,280.00
FAM_CS MGT TOTAL	.00	.00	52,263.00	.00	.00

nd . . : 0107 AIDS/COMM.DISEASE CONTROL

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
VENUE					
303 Intergovernmental	208,804.00	254,593.00	184,657.00	262,170.00	262,170.00
304 Charges For Services	.00	.00	.00	.00	.00
399 Miscellaneous	.00	.00	483.00	.00	.00
REVENUE TOTAL	208,804.00	254,593.00	185,140.00	262,170.00	262,170.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

lean County
TE 11/15/07
ME 9:32:24

nd . . . : 0107 AIDS/COMM.DISEASE CONTROL

ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
X01 Salaries	113,282.00	117,941.00	89,824.00	118,216.00	118,216.00
X02 Fringe Benefits	19,102.00	23,860.00	15,153.00	21,349.00	21,349.00
X03 Supplies	20,577.00	38,445.00	28,105.00	43,296.00	43,296.00
X04 Services	54,843.00	57,347.00	65,517.00	75,309.00	75,309.00
X07 Capital Assets	1,000.00	17,000.00	1,017.00	4,000.00	4,000.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
XPENSE TOTAL	208,804.00	254,593.00	199,616.00	262,170.00	262,170.00
AIDS/CONTR TOTAL	.00	.00	14,476.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

und . . . : 0110 PERSONS/DEV.DISABILITY

CLASSIFICATION ACCOUNT	2006		2007		2008		2008	
	Adopted Budget		Adopted Budget	Actual Revenue	County Adm. Approved		Cnty Board Approved	
EVENUE								
E01 Taxes	586,794.00		601,464.00	571,715.00	616,503.00		616,503.00	
E99 Miscellaneous	.00	.00	.00	.00	.00	.00	.00	.00
EVENUE TOTAL	586,794.00	586,794.00	601,464.00	571,715.00	616,503.00	616,503.00	616,503.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

ind . . . : 0110 PERSONS/DEV.DISABILITY

CLASSIFICATION ACCOUNT	2006	2007	2007	2008	2008
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
XPENSE					
X01 Salaries	.00	.00	.00	.00	.00
X02 Fringe Benefits	.00	.00	.00	.00	.00
X04 Services	586,794.00	601,464.00	496,741.00	616,503.00	616,503.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
XPENSE TOTAL	586,794.00	601,464.00	496,741.00	616,503.00	616,503.00
PERSON/DEV TOTAL . . . . .	.00	.00	74,974.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

und . . . : 0111 T.B. CARE & TREATMENT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
301 Taxes	287,779.00	297,339.00	281,831.00	310,179.00	310,179.00
303 Intergovernmental	.00	.00	.00	.00	.00
304 Charges For Services	4,100.00	4,100.00	.00	4,100.00	4,100.00
307 Transfer From Other Funds	.00	.00	.00	.00	.00
399 Miscellaneous	50.00	50.00	133.00	.00	.00
REVENUE TOTAL	291,929.00	301,489.00	281,964.00	314,279.00	314,279.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0111 T.B. CARE & TREATMENT

ASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
{PENSE					
{01 Salaries	154,330.00	155,351.00	123,084.00	161,979.00	161,979.00
{02 Fringe Benefits	13,110.00	13,110.00	13,110.00	13,897.00	13,897.00
{03 Supplies	15,585.00	13,233.00	8,081.00	11,668.00	11,668.00
{04 Services	107,154.00	117,795.00	86,982.00	124,735.00	124,735.00
{07 Capital Assets	1,750.00	2,000.00	2,033.00	2,000.00	2,000.00
{09 Transfer To Other Funds	.00	.00	.00	.00	.00
{10 Other	.00	.00	.00	.00	.00
XPENSE TOTAL	291,929.00	301,489.00	233,290.00	314,279.00	314,279.00
.BJCARE TOTAL	.00	.00	48,674.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0112 HEALTH DEPARTMENT

ASSIGNATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
301 Taxes	2,642,018.00	2,665,661.00	2,536,482.00	2,917,596.00	2,917,596.00
302 Lic., Permits, Fees	463,862.00	495,189.00	534,391.00	521,151.00	521,151.00
303 Intergovernmental	305,348.00	314,695.00	344,074.00	355,978.00	355,978.00
304 Charges For Services	220,013.00	239,150.00	201,430.00	240,674.00	240,674.00
307 Transfer From Other Funds	.00	.00	.00	.00	.00
399 Miscellaneous	46,776.00	46,776.00	19,040.00	45,026.00	45,026.00
REVENUE TOTAL	3,678,017.00	3,761,471.00	3,635,417.00	4,080,425.00	4,080,425.00

und . . . : 0112 HEALTH DEPARTMENT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE					
X01 Salaries	2,081,661.00	2,099,518.00	1,713,121.00	2,182,578.00	2,182,578.00
X02 Fringe Benefits	153,712.00	155,698.00	154,344.00	163,317.00	163,317.00
X03 Supplies	130,461.00	135,972.00	86,492.00	128,526.00	128,526.00
X04 Services	1,296,403.00	1,354,783.00	1,192,752.00	1,587,004.00	1,587,004.00
X07 Capital Assets	14,780.00	15,500.00	15,341.00	19,000.00	19,000.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	3,677,017.00	3,761,471.00	3,162,050.00	4,080,425.00	4,080,425.00
HLTH DEPT TOTAL :	1,000.00	.00	473,367.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

md . . : 0120 HIGHWAY

ASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
E01 Taxes	2,110,365.00	2,260,614.00	2,149,971.00	2,377,782.00	2,377,782.00
E03 Intergovernmental	.00	.00	.00	.00	.00
E04 Charges For Services	559,000.00	1,243,000.00	365,908.00	1,207,000.00	1,207,000.00
E05 Interest	8,000.00	9,000.00	.00	11,000.00	11,000.00
E07 Transfer From Other Funds	.00	.00	32,235.00	.00	.00
E99 Miscellaneous	201,365.00	319,000.00	15,220.00	116,500.00	116,500.00
EVENUE TOTAL	2,878,730.00	3,831,614.00	2,563,334.00	3,712,282.00	3,712,282.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

ind . . . : 0120 HIGHWAY

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 City Board Approved
XPENSE					
X01 Salaries	850,365.00	842,071.00	652,016.00	896,420.00	896,420.00
X02 Fringe Benefits	111,000.00	116,684.00	116,684.00	122,400.00	122,400.00
X03 supplies	461,300.00	489,700.00	336,506.00	479,600.00	479,600.00
X04 Services	476,100.00	682,700.00	671,333.00	655,100.00	655,100.00
X07 Capital Assets	954,365.00	1,683,459.00	2,100,989.00	1,558,762.00	1,558,762.00
X09 Transfer To Other Funds	17,000.00	17,000.00	11,930.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,870,130.00	3,831,614.00	3,889,458.00	3,712,282.00	3,712,282.00
HIGHWAY TOTAL	8,600.00	.00	1,326,124.00	.00	.00

FINANCIAL MANAGEMENT
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Lean County
 DATE 11/15/07
 TIME 9:33:08

Fund . . . : 0121 BRIDGE MATCHING FUND

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
301 Taxes	1,449,950.00	1,528,497.00	1,452,103.00	1,581,000.00	1,581,000.00
E03 Intergovernmental	.00	.00	.00	.00	.00
E04 Charges For Services	.00	.00	.00	.00	.00
E05 Interest	13,000.00	14,000.00	.00	15,000.00	15,000.00
E07 Transfer From Other Funds	.00	.00	37.00	.00	.00
E99 Miscellaneous	402,000.00	102,000.00	.00	152,000.00	152,000.00
REVENUE TOTAL	1,864,950.00	1,644,497.00	1,452,140.00	1,748,000.00	1,748,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

ind . . . : 0121 BRIDGE MATCHING FUND

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE					
X01 Salaries	237,214.00	259,479.00	213,450.00	257,759.00	257,759.00
X02 Fringe Benefits	.00	.00	.00	.00	.00
X04 Services	159,000.00	234,200.00	83,905.00	274,500.00	274,500.00
X07 Capital Assets	1,468,736.00	1,150,818.00	2,085,465.00	1,215,741.00	1,215,741.00
X09 Transfer To Other Funds	.00	.00	19,152.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
XPENSE TOTAL :	1,864,950.00	1,644,497.00	2,401,972.00	1,748,000.00	1,748,000.00
RIDGE FND TOTAL :	.00	.00	949,832.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
 DATE 11/15/07
 TIME 9:33:19

ind . . . : 0122 MCLEAN COUNTY MATCHING

ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
301 Taxes	1,087,810.00	1,140,000.00	1,084,380.00	1,177,000.00	1,177,000.00
303 Intergovernmental	.00	.00	.00	.00	.00
305 Interest	5,000.00	6,000.00	.00	7,000.00	7,000.00
E99 Miscellaneous	5,000.00	1,000.00	.00	1,000.00	1,000.00
EVENUE TOTAL	1,097,810.00	1,147,000.00	1,084,380.00	1,185,000.00	1,185,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
 TE 11/15/07
 ME 9:33:19

nd . . . : 0122 MCLEAN COUNTY MATCHING

ASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
04 Services	29,800.00	31,200.00	44,683.00	29,500.00	29,500.00
07 Capital Assets	1,068,010.00	1,115,800.00	1,954,937.00	1,155,500.00	1,155,500.00
09 Transfer To Other Funds	.00	.00	.00	.00	.00
10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	1,097,810.00	1,147,000.00	1,999,620.00	1,185,000.00	1,185,000.00
0 MATCH'G TOTAL :	.00	.00	915,240.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT --SUMMARY

Lean County
 DATE 11/15/07
 TIME 9:33:29

und . . . : 0123 MOTOR FUEL TAX

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Chty Board Approved
=====					
REVENUE					
E03 Intergovernmental	3,180,000.00	3,095,000.00	3,121,091.00	3,095,000.00	3,095,000.00
E04 Charges For Services	.00	.00	.00	.00	.00
E05 Interest	10,000.00	15,000.00	76,444.00	15,000.00	15,000.00
E07 Transfer From Other Funds	.00	.00	20,159.00	1,000.00	1,000.00
E99 Miscellaneous	200,000.00	310,000.00	.00	144,023.00	144,023.00
=====					
REVENUE TOTAL :	3,390,000.00	3,420,000.00	3,217,694.00	3,255,023.00	3,255,023.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Lean County
DATE 11/15/07
TIME 9:33:29

IND . . . : 0123 MOTOR FUEL TAX

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
X01 Salaries	845,338.00	830,645.00	816,173.00	870,812.00	870,812.00
X03 Supplies	.00	.00	.00	.00	.00
X04 Services	1,019,300.00	1,188,800.00	684,848.00	1,288,800.00	1,288,800.00
X07 Capital Assets	1,525,362.00	1,400,555.00	1,118,776.00	1,095,411.00	1,095,411.00
X09 Transfer To Other Funds	.00	.00	4,604.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	3,390,000.00	3,420,000.00	2,624,401.00	3,255,023.00	3,255,023.00
MOTOR FUEL TOTAL :	.00	.00	593,293.00	.00	.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
DATE 11/15/07
TIME 9:33:38

ind . . . : 0129 CHILDREN ADVOCACY CENTER

ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
E01 Taxes	115,000.00	122,650.00	115,417.00	127,000.00	127,000.00
E03 Intergovernmental	347,274.00	341,524.00	303,178.00	346,257.00	346,257.00
E09 Contributions	.00	.00	.00	.00	.00
E99 Miscellaneous	.00	.00	.00	764.00	764.00
EVENUE TOTAL :	462,274.00	464,174.00	418,595.00	474,021.00	474,021.00

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
X01 Salaries	306,410.00	313,381.00	262,884.00	323,492.00	323,492.00
X02 Fringe Benefits	60,121.00	60,207.00	27,900.00	61,798.00	61,798.00
X03 Supplies	9,360.00	8,360.00	901.00	7,360.00	7,360.00
X04 Services	85,383.00	81,226.00	57,497.00	80,371.00	80,371.00
X07 Capital Assets	1,000.00	1,000.00	.00	1,000.00	1,000.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	462,274.00	464,174.00	349,182.00	474,021.00	474,021.00
HILD ADVO TOTAL	.00	.00	69,413.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0130 SOCIAL SECURITY EXPENSE

ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
301 Taxes	2,048,000.00	2,096,300.00	1,991,609.00	2,006,302.00	2,013,618.00
303 Intergovernmental	.00	.00	.00	.00	.00
307 Transfer From Other Funds	.00	.00	.00	.00	.00
399 Miscellaneous	.00	.00	.00	200,000.00	200,000.00
EVENUE TOTAL	2,048,000.00	2,096,300.00	1,991,609.00	2,206,302.00	2,213,618.00

fund . . . : 0130 SOCIAL SECURITY EXPENSE

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX02 Fringe Benefits	1,749,070.00	1,795,265.00	1,765,313.00	1,893,094.00	1,900,410.00
EX04 Services	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	298,930.00	301,035.00	.00	313,208.00	313,208.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,048,000.00	2,096,300.00	1,765,313.00	2,206,302.00	2,213,618.00
SOCIAL SEC TOTAL	.00	.00	226,296.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0131 I.M.R.F. FUND

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
301 Taxes	2,060,240.00	2,254,053.00	2,141,919.00	2,436,497.00	2,457,534.00
303 Intergovernmental	100,000.00	100,000.00	109,608.00	100,000.00	100,000.00
307 Transfer From Other Funds	.00	.00	.00	.00	.00
399 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,160,240.00	2,354,053.00	2,251,527.00	2,536,497.00	2,557,534.00

Fund . . : 0131 I.M.R.F. FUND

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX02 Fringe Benefits	1,848,064.00	2,043,169.00	1,967,838.00	2,206,038.00	2,227,075.00
EX04 Services	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	312,176.00	310,884.00	.00	330,459.00	330,459.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	2,160,240.00	2,354,053.00	1,967,838.00	2,536,497.00	2,557,534.00
I.M.R.F. TOTAL :	.00	.00	283,689.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

fund . . . : 0133 CO-OPERATIVE EXTENSION

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE01 Taxes	450,000.00	470,250.00	448,246.00	486,700.00	486,700.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	450,000.00	470,250.00	448,246.00	486,700.00	486,700.00

nd . . . : 0133 CO-OPERATIVE EXTENSION

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
04 Services	450,000.00	470,250.00	282,150.00	486,700.00	486,700.00
110 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	450,000.00	470,250.00	282,150.00	486,700.00	486,700.00
CO-OP EXT. TOTAL	.00	.00	166,096.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
 TE 11/15/07
 ME 9:35:02

nd . . . : 0134 HISTORICAL MUSEUM

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
901 Taxes	58,410.00	61,235.00	59,050.00	63,807.00	63,807.00
903 Intergovernmental	.00	.00	.00	.00	.00
999 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	58,410.00	61,235.00	59,050.00	63,807.00	63,807.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund . . . : 0134 HISTORICAL MUSEUM

CLASSIFICATION ACCOUNT	2005 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX04 Services	58,410.00	61,235.00	48,988.00	63,807.00	63,807.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	58,410.00	61,235.00	48,988.00	63,807.00	63,807.00
HISTORICAL TOTAL	.00	.00	10,062.00	.00	.00

Fund . . . : 0135 TORT JUDGEMENT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE01 Taxes	2,157,068.00	2,288,853.00	2,176,812.00	2,383,049.00	2,383,049.00
RE02 Lic., Permits, Fees	.00	.00	.00	.00	.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE04 Charges For Services	2,500.00	2,700.00	2,590.00	3,500.00	3,500.00
RE05 Interest	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,159,568.00	2,291,553.00	2,179,402.00	2,386,549.00	2,386,549.00

nd . . . : 0135 TORT JUDGEMENT

ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
01 Salaries	685,456.00	709,180.00	633,768.00	757,559.00	757,559.00
02 Fringe Benefits	32,790.00	33,883.00	33,883.00	37,162.00	37,162.00
03 Supplies	137,550.00	177,190.00	175,163.00	61,510.00	61,510.00
04 Services	1,296,772.00	1,364,800.00	1,260,813.00	1,399,818.00	1,399,818.00
07 Capital Assets	7,000.00	6,500.00	.00	5,000.00	5,000.00
09 Transfer To Other Funds	.00	.00	.00	125,500.00	125,500.00
10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,159,568.00	2,291,553.00	2,103,627.00	2,386,549.00	2,386,549.00
CRUITOTAL	.00	.00	75,775.00	.00	.00

nd . . . : 0136 VETERANS ASSISTANCE COMM.

ASSIGNATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
01 Taxes	156,153.00	160,876.00	152,994.00	159,109.00	159,109.00
07 Transfer From Other Funds	.00	.00	.00	.00	.00
99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	156,153.00	160,876.00	152,994.00	159,109.00	159,109.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
 DATE 11/15/07
 TIME 9:35:20

Fund . . . : 0136 VETERANS ASSISTANCE COMM.

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX01 Salaries	64,613.00	67,022.00	55,846.00	71,945.00	71,945.00
EX02 Fringe Benefits	16,487.00	16,689.00	6,200.00	6,800.00	6,800.00
EX03 Supplies	2,450.00	2,350.00	1,714.00	3,000.00	3,000.00
EX04 Services	72,603.00	74,815.00	43,272.00	77,364.00	77,364.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	156,153.00	160,876.00	107,032.00	159,109.00	159,109.00
VETERANS TOTAL :	.00	.00	45,962.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0137 RECORDER DOCUMENT STORAGE

ASSIGNIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
:02 Lic., Permits, Fees	120,000.00	120,000.00	91,593.00	120,000.00	120,000.00
:99 Miscellaneous	322,406.00	297,464.00	.00	385,963.00	385,963.00
REVENUE TOTAL	442,406.00	417,464.00	91,593.00	505,963.00	505,963.00

nd . . . : 0137 RECORDER DOCUMENT STORAGE

ASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
01 Salaries	61,422.00	88,923.00	67,690.00	98,265.00	98,265.00
02 Fringe Benefits	6,000.00	6,200.00	6,200.00	26,372.00	26,372.00
03 Supplies	30,000.00	30,000.00	3,756.00	30,000.00	30,000.00
04 Services	253,530.00	217,223.00	48,636.00	218,790.00	218,790.00
07 Capital Assets	10,000.00	10,000.00	6,203.00	70,000.00	70,000.00
09 Transfer To Other Funds	71,454.00	65,118.00	.00	62,536.00	62,536.00
K10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	432,406.00	417,464.00	132,485.00	505,963.00	505,963.00
ECOS* DOC TOTAL	10,000.00	.00	40,892.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
 DATE 11/15/07
 TIME 9:35:41

Fund . . . : 0138 CIRCUIT CLK/OPER & ADMIN

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	.00	12,700.00	12,670.00	13,500.00	13,500.00
REVENUE TOTAL	.00	12,700.00	12,670.00	13,500.00	13,500.00

ind . . . : 0138 CIRCUIT CLK/OPER & ADMIN

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE					
X01 Salaries	.00	.00	.00	.00	.00
X02 Fringe Benefits	.00	.00	.00	.00	.00
X03 Supplies	.00	.00	.00	13,500.00	13,500.00
X04 Services	.00	.00	.00	.00	.00
X07 Capital Assets	.00	.00	.00	.00	.00
X10 Other	.00	12,700.00	.00	.00	.00
XPENSE TOTAL	.00	12,700.00	.00	13,500.00	13,500.00
TR.CLK OP TOTAL	.00	.00	12,670.00	.00	.00

Fund . . : 0140 CIRCUIT CLERK AUTOMATION

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE04 Charges For Services	195,000.00	197,500.00	185,364.00	212,500.00	212,500.00
RE99 Miscellaneous	260,752.00	22,792.00	.00	.00	.00
REVENUE TOTAL :	455,752.00	220,292.00	185,364.00	212,500.00	212,500.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
DATE 11/15/07
TIME 9:35:50

Fund . . . : 0140 CIRCUIT CLERK AUTOMATION

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX03 Supplies	2,500.00	2,500.00	1,622.00	2,500.00	2,500.00
EX04 Services	305,757.00	55,780.00	81,573.00	45,517.00	45,517.00
EX07 Capital Assets	70,000.00	70,373.00	74,477.00	77,500.00	77,500.00
EX09 Transfer To Other Funds	77,495.00	91,639.00	.00	86,983.00	86,983.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	455,752.00	220,292.00	157,672.00	212,500.00	212,500.00
CIR.C.AUTO TOTAL	.00	.00	27,692.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . : 0141 COURT SECURITY

ASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
VENUE					
302 Lic., Permits, Fees	375,000.00	375,000.00	343,649.00	375,000.00	375,000.00
303 Intergovernmental	.00	.00	.00	.00	.00
304 Charges For Services	.00	.00	.00	.00	.00
307 Transfer From Other Funds	.00	.00	.00	.00	.00
399 Miscellaneous	.00	.00	.00	4,132.00	4,132.00
EVENUE TOTAL :	375,000.00	375,000.00	343,649.00	379,132.00	379,132.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

and . . . : 0141 COURT SECURITY

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
001 Salaries	295,411.00	267,762.00	307,618.00	327,118.00	327,118.00
002 Fringe Benefits	21,000.00	21,700.00	24,542.00	23,800.00	23,800.00
003 Supplies	2,805.00	3,055.00	4,198.00	4,297.00	4,297.00
004 Services	19,334.00	19,867.00	4,100.00	20,317.00	20,317.00
007 Capital Assets	.00	.00	.00	3,600.00	3,600.00
010 Other	36,450.00	62,616.00	.00	.00	.00
EXPENSE TOTAL	375,000.00	375,000.00	340,458.00	379,132.00	379,132.00
RT.SECUR. TOTAL	.00	.00	3,191.00	.00	.00

und . . . : 0142 COURT DOCUMENT STORAGE

ASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
302 Lic., Permits, Fees	195,000.00	197,500.00	182,957.00	212,500.00	212,500.00
399 Miscellaneous	291,322.00	26,665.00	.00	62,478.00	62,478.00
REVENUE TOTAL :	486,322.00	224,165.00	182,957.00	274,978.00	274,978.00

and . . . : 0142 COURT DOCUMENT STORAGE

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE					
X01 Salaries	79,435.00	81,514.00	46,808.00	93,750.00	93,750.00
X02 Fringe Benefits	16,979.00	17,128.00	6,200.00	19,005.00	19,005.00
X03 Supplies	32,500.00	32,500.00	31,328.00	34,200.00	34,200.00
X04 Services	347,908.00	75,523.00	92,007.00	110,523.00	110,523.00
X07 Capital Assets	9,500.00	17,500.00	2,070.00	17,500.00	17,500.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	486,322.00	224,165.00	178,413.00	274,978.00	274,978.00
NET DOCUMENT TOTAL . . . . .	.00	.00	4,544.00	.00	.00

Fund . . . : 0143 CHILD SUPPORT COLLECTION

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	55,500.00	65,000.00	63,207.00	55,000.00	55,000.00
RE99 Miscellaneous	148,002.00	91,852.00	.00	103,432.00	103,432.00
REVENUE TOTAL	203,502.00	156,852.00	63,207.00	158,432.00	158,432.00

Fund . . . : 0143 CHILD SUPPORT COLLECTION

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX01 Salaries	40,694.00	42,229.00	34,368.00	43,892.00	43,892.00
EX02 Fringe Benefits	10,954.00	11,349.00	4,495.00	11,757.00	11,757.00
EX03 Supplies	1,250.00	2,500.00	1,494.00	2,500.00	2,500.00
EX04 Services	150,604.00	100,774.00	.00	100,283.00	100,283.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	203,502.00	156,852.00	40,357.00	158,432.00	158,432.00
CHILD SUP. TOTAL :	.00	.00	22,850.00	.00	.00

Fund . . : 0145 JUVENILE PROBATION SERV.

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	3,400.00	6,167.00	1,135.00	7,167.00	7,167.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	3,400.00	6,167.00	1,135.00	7,167.00	7,167.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
TE 11/15/07
ME 9:36:25

nd . . . : 0145 JUVENILE PROBATION SERV.

	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
03 Supplies	.00	.00	.00	.00	.00
04 Services	3,400.00	6,167.00	.00	7,167.00	7,167.00
09 Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL :	3,400.00	6,167.00	.00	7,167.00	7,167.00
JV. PROBAT TOTAL :	.00	.00	1,135.00	.00	.00

und . . . : 0146 ADULT PROBATION SERVICES

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
302 Lic., Permits, Fees	320,186.00	239,425.00	138,987.00	174,914.00	174,914.00
399 Miscellaneous	80,814.00	50,395.00	.00	106,958.00	106,958.00
EVENUE TOTAL :	401,000.00	289,820.00	138,987.00	281,872.00	281,872.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

ind . . . : 0146 ADULT PROBATION SERVICES

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE					
K01 Salaries	.00	.00	.00	.00	.00
K02 Fringe Benefits	.00	.00	.00	.00	.00
X03 Supplies	41,500.00	59,500.00	47,679.00	42,000.00	42,000.00
X04 Services	41,500.00	227,070.00	38,751.00	70,872.00	70,872.00
X07 Capital Assets	18,000.00	3,250.00	.00	44,000.00	44,000.00
X09 Transfer To Other Funds	300,000.00	.00	.00	125,000.00	125,000.00
X10 Other	.00	.00	.00	.00	.00
XPENSE TOTAL	401,000.00	289,820.00	86,430.00	281,872.00	281,872.00
DULT PROB TOTAL	.00	.00	52,557.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
 DATE 11/15/07
 TIME 9:36:40

and . . . : 0147 EVERGREEN LAKE LEASE

	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
CLASSIFICATION ACCOUNT					
=====					
EVENUE					
E03 Intergovernmental	500.00	500.00	.00	500.00	500.00
E04 Charges For Services	14,000.00	14,000.00	3,000.00	14,000.00	14,000.00
E99 Miscellaneous	2,693.00	3,709.00	130.00	4,495.00	4,495.00
EVENUE TOTAL :	17,193.00	18,209.00	3,130.00	18,995.00	18,995.00

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX01 Salaries	8,504.00	9,509.00	7,306.00	10,295.00	10,295.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX03 Supplies	5,689.00	5,700.00	2,300.00	5,700.00	5,700.00
EX04 Services	3,000.00	3,000.00	.00	3,000.00	3,000.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	17,193.00	18,209.00	9,606.00	18,995.00	18,995.00
EVERGREEN TOTAL	.00	.00	6,476.00	.00	.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
DATE 11/15/07
TIME 9:36:48

fund . . . : 0152 ASSET FORFEITURE-SAO

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	6,000.00	8,125.00	15,368.00	9,685.00	9,685.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	6,000.00	8,125.00	15,368.00	9,685.00	9,685.00

ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
X03 Supplies	.00	.00	.00	.00	.00
X04 Services	6,000.00	8,125.00	6,315.00	9,685.00	9,685.00
X07 Capital Assets	.00	.00	.00	.00	.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
XPENSE TOTAL :	6,000.00	8,125.00	6,315.00	9,685.00	9,685.00
SSET FORF TOTAL :	.00	.00	9,053.00	.00	.00

and . . . : 0156 IDPA IV-D PROJECT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
EVENUE					
E03 Intergovernmental	373,136.00	373,136.00	300,129.00	376,857.00	376,857.00
EVENUE TOTAL	373,136.00	373,136.00	300,129.00	376,857.00	376,857.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Lean County
TE 11/15/07
ME 9:36:58

nd . . . : 0156 IDEA IV-D PROJECT

ASSIGNATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
001 Salaries	230,446.00	241,457.00	197,962.00	248,158.00	248,158.00
002 Fringe Benefits	52,929.00	51,514.00	18,600.00	49,480.00	49,480.00
003 Supplies	11,000.00	5,775.00	11,111.00	5,100.00	5,100.00
004 Services	73,431.00	73,390.00	54,246.00	73,119.00	73,119.00
007 Capital Assets	4,830.00	1,000.00	4,019.00	1,000.00	1,000.00
EXPENSE TOTAL	372,636.00	373,136.00	285,938.00	376,857.00	376,857.00
DPA IV-D TOTAL	500.00	.00	14,191.00	.00	.00

Fund . . . : 0159 WASTE MANAGEMENT FUND

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	250,000.00	170,000.00	114,570.00	170,000.00	170,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE04 Charges For Services	.00	.00	.00	.00	.00
RE05 Interest	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE09 Contributions	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	250,000.00	170,000.00	114,570.00	170,000.00	170,000.00

Fund . . . : 0159 WASTE MANAGEMENT FUND

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX01 Salaries	.00	.00	.00	.00	.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX03 Supplies	.00	.00	.00	.00	.00
EX04 Services	125,000.00	155,000.00	114,546.00	155,000.00	155,000.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	125,000.00	15,000.00	.00	15,000.00	15,000.00
EXPENSE TOTAL :	250,000.00	170,000.00	114,546.00	170,000.00	170,000.00
WASTE MGT TOTAL :	.00	.00	24.00	.00	.00

und . . . : 0160 MULTIDISCIPLINARY DV GRNT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	310,558.00	228,388.00	166,220.00	161,919.00	161,919.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	310,558.00	228,388.00	166,220.00	161,919.00	161,919.00

and . . . : 0160 MULTIDISCIPLINARY DV GRNT

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
X01 Salaries	199,413.00	134,703.00	155,714.00	83,556.00	83,556.00
X02 Fringe Benefits	49,798.00	34,345.00	10,385.00	23,706.00	23,706.00
X03 Supplies	.00	360.00	.00	360.00	360.00
X04 Services	59,480.00	58,980.00	63,745.00	54,297.00	54,297.00
X07 Capital Assets	1,867.00	.00	.00	.00	.00
EXPENSE TOTAL	310,558.00	228,388.00	229,844.00	161,919.00	161,919.00
ULT DV GR TOTAL	.00	.00	63,624.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0161 PBC LEASE

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE01 Taxes	2,641,640.00	2,641,640.00	2,512,326.00	2,211,027.00	2,211,027.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	2,641,640.00	2,641,640.00	2,512,326.00	2,211,027.00	2,211,027.00

Fund . . . : 0161 PBC LEASE

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX04 Services	620,706.00	620,706.00	333,206.00	501,322.00	501,322.00
EX07 Capital Assets	1,891,439.00	1,891,439.00	2,190,000.00	1,580,210.00	1,580,210.00
EX10 Other	129,495.00	129,495.00	.00	129,495.00	129,495.00
EXPENSE TOTAL :	2,641,640.00	2,641,640.00	2,523,206.00	2,211,027.00	2,211,027.00
PBC LEASE TOTAL :	.00	.00	10,880.00	.00	.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Lean County
TE 11/15/07
ME 9:37:36

nd . . . : 0162 PBC RENT/O & M

ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
101 Taxes	2,348,203.00	2,601,353.00	2,469,380.00	2,845,894.00	2,822,994.00
103 Intergovernmental	.00	.00	.00	.00	.00
107 Transfer From Other Funds	.00	.00	.00	.00	.00
199 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,348,203.00	2,601,353.00	2,469,380.00	2,845,894.00	2,822,994.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
TE 11/15/07
ME 9:37:36

nd . . . : 0162 PBC RENT/O & M

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
104 Services	2,348,203.00	2,601,353.00	2,650,274.00	2,845,894.00	2,822,994.00
110 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	2,348,203.00	2,601,353.00	2,650,274.00	2,845,894.00	2,822,994.00
3C RENT TOTAL :	.00	.00	180,894.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
DATE 11/15/07
TIME 9:37:43

ind . . . : 0164 CO CLERK DOC STORAGE

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
302 Lic., Permits, Fees	27,500.00	27,500.00	24,263.00	27,500.00	27,500.00
399 Miscellaneous	17,256.00	19,617.00	.00	18,715.00	18,715.00
EVENUE TOTAL	44,756.00	47,117.00	24,263.00	46,215.00	46,215.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Clean County
 DATE 11/15/07
 TIME 9:37:43

und . . : 0164 CO CLERK DOC STORAGE

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX01 Salaries	27,326.00	29,430.00	20,265.00	28,404.00	28,404.00
EX02 Fringe Benefits	7,201.00	7,451.00	3,100.00	7,567.00	7,567.00
EX03 Supplies	.00	.00	.00	.00	.00
EX04 Services	10,229.00	10,236.00	.00	10,244.00	10,244.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	44,756.00	47,117.00	23,365.00	46,215.00	46,215.00
3CLK DOC S TOTAL	.00	.00	898.00	.00	.00

md . . . : 0167 GIS FEES (Recorders Off)

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
=====					
EVENUE					
E02 Lic., Permits, Fees	220,000.00	220,000.00	150,612.00	180,000.00	180,000.00
=====					
EVENUE TOTAL	220,000.00	220,000.00	150,612.00	180,000.00	180,000.00
				-----	-----

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

und . . . : 0167 GIS FEES (Recorders Off)

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE X10 Other	220,000.00	220,000.00	163,053.00	180,000.00	180,000.00
EXPENSE TOTAL :	220,000.00	220,000.00	163,053.00	180,000.00	180,000.00
GIS FEES TOTAL :	.00	.00	12,441.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
TE 11/15/07
ME 9:37:59

nd . . . : 0168 COLLECTOR AUTOMATION FUND

	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
ASSIFFICATION ACCOUNT					
VENUE					
02 Lic., Permits, Fees	25,000.00	25,000.00	.00	25,000.00	25,000.00
VENUE TOTAL	25,000.00	25,000.00	.00	25,000.00	25,000.00

ind . . . : 0168 COLLECTOR AUTOMATION FUND

CLASSIFICATION ACCOUNT	2006	2007	2007	2008	2008
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
EXPENSE					
07 Capital Assets	.00	.00	2,950.00	.00	.00
09 Transfer To Other Funds	25,000.00	25,000.00	.00	25,000.00	25,000.00
EXPENSE TOTAL :	25,000.00	25,000.00	2,950.00	25,000.00	25,000.00
LCTRAUTO TOTAL :	.00	.00	2,950.00-	.00	.00

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE04 Charges For Services	68,052.00	81,366.00	45,788.00	79,797.00	79,797.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	68,052.00	81,366.00	45,788.00	79,797.00	79,797.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

clean County
DATE 11/15/07
TIME 9:38:10

und . . . : 0360 FAIRVIEW BUILDING

CLASSIFICATION ACCOUNT	2006	2007	2007	2008	2008
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
XPENSE					
X01 Salaries	13,762.00	13,809.00	11,014.00	13,913.00	13,913.00
X02 Fringe Benefits	3,434.00	3,401.00	1,240.00	3,513.00	3,513.00
X03 Supplies	5,530.00	4,130.00	2,186.00	4,130.00	4,130.00
X04 Services	42,636.00	57,026.00	28,717.00	55,241.00	55,241.00
X07 Capital Assets	.00	.00	.00	.00	.00
X10 Other	2,690.00	3,000.00	.00	3,000.00	3,000.00
EXPENSE TOTAL :	68,052.00	81,366.00	43,157.00	79,797.00	79,797.00
FAIRVIEW TOTAL :	.00	.00	2,631.00	.00	.00

ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	.00	.00	37,200.00	35,000.00	35,000.00
RE03 Intergovernmental	1,744,956.00	1,537,242.00	1,352,035.00	1,637,316.00	1,637,316.00
RE05 Interest	.00	.00	10,695.00	15,000.00	15,000.00
RE07 Transfer From Other Funds	493,265.00	536,426.00	447,021.00	583,362.00	583,362.00
RE99 Miscellaneous	.00	.00	1,398.00	.00	.00
REVENUE TOTAL	2,238,221.00	2,073,668.00	1,848,349.00	2,270,678.00	2,270,678.00

Fund . . . : 0452 METRO COMMUNICATIONS CTR

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
EX01 Salaries	1,424,343.00	1,264,298.00	1,168,882.00	1,302,544.00	1,302,544.00
EX02 Fringe Benefits	336,170.00	293,963.00	287,882.00	316,803.00	316,803.00
EX03 Supplies	18,085.00	17,950.00	13,366.00	17,200.00	17,200.00
EX04 Services	444,623.00	487,457.00	363,710.00	598,531.00	598,531.00
EX07 Capital Assets	15,000.00	10,000.00	45,305.00	35,600.00	35,600.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,238,221.00	2,073,668.00	1,879,145.00	2,270,678.00	2,270,678.00
METRO COMM TOTAL	.00	.00	30,796.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

ind . . . : 0401 NURSING HOME

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
=====					
REVENUE					
303 Intergovernmental	775,150.00	810,539.00	575,051.00	791,379.00	791,379.00
304 Charges For Services	4,886,255.00	5,305,275.00	7,062,940.00	8,504,518.00	8,504,518.00
305 Interest	55,000.00	97,990.00	162,443.00	97,990.00	97,990.00
307 Transfer From Other Funds	542,101.00	579,004.00	.00	588,854.00	588,854.00
E99 Miscellaneous	12,000.00	12,000.00	14,070.00	260,767.00	260,767.00
=====					
REVENUE TOTAL :	6,270,506.00	6,804,808.00	7,814,504.00	10,243,508.00	10,243,508.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
 TE 11/15/07
 ME 9:38:20

und . . . : 0401 NURSING HOME

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
EXPENSE					
X01 Salaries	3,310,993.00	3,563,085.00	2,924,559.00	3,685,035.00	3,685,035.00
X02 Fringe Benefits	921,673.00	954,420.00	397,110.00	1,009,382.00	1,009,382.00
X03 Supplies	691,895.00	765,711.00	603,935.00	841,321.00	841,321.00
X04 Services	1,157,175.00	1,342,352.00	2,254,451.00	3,935,650.00	3,935,650.00
X07 Capital Assets	182,770.00	179,240.00	34,796.00	772,120.00	772,120.00
X10 Other	.00	.00	.00	.00	.00
XPENSE TOTAL	6,264,506.00	6,804,808.00	6,214,851.00	10,243,508.00	10,243,508.00
URS. HOME TOTAL	6,000.00	.00	1,599,653.00	.00	.00

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
EVENUE					
E02 Lic., Permits, Fees	1,725,555.00	1,799,509.00	1,262,652.00	1,810,784.00	1,810,784.00
E03 Intergovernmental	.00	.00	.00	.00	.00
E05 Interest	7,753.00	11,000.00	20,915.00	.00	.00
E07 Transfer From Other Funds	.00	.00	.00	.00	.00
E09 Contributions	.00	.00	.00	.00	.00
E99 Miscellaneous	159,224.00	323,840.00	1,567.00	.00	.00
EVENUE TOTAL	1,892,532.00	2,134,349.00	1,285,134.00	1,810,784.00	1,810,784.00

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE					
X01 Salaries	92,725.00	96,434.00	35,742.00	48,640.00	48,640.00
X02 Fringe Benefits	21,049.00	21,292.00	11,746.00	11,294.00	11,294.00
X03 Supplies	16,800.00	10,243.00	7,520.00	9,540.00	9,540.00
X04 Services	1,747,158.00	1,942,380.00	1,496,829.00	1,676,850.00	1,676,850.00
X07 Capital Assets	14,300.00	64,000.00	17,602.00	5,500.00	5,500.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
X10 Other	.00	.00	.00	58,960.00	58,960.00
XPENSE TOTAL	1,892,032.00	2,134,349.00	1,569,439.00	1,810,784.00	1,810,784.00
-911 TOTAL	500.00	.00	284,305.00	.00	.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
DATE 11/15/07
TIME 9:38:48

ind . . : 0506 LAW LIBRARY

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Revenue	2008 County Adm. Approved	2008 Cnty Board Approved
EVENUE					
302 Lic., Permits, Fees	.00	.00	65,954.00	70,450.00	70,450.00
309 Contributions	.00	.00	9,479.00	6,400.00	6,400.00
EVENUE TOTAL	.00	.00	75,433.00	76,850.00	76,850.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Lean County
 DATE 11/15/07
 TIME 9:38:48

ind . . . : 0506 LAW LIBRARY

CLASSIFICATION ACCOUNT	2006 Adopted Budget	2007 Adopted Budget	2007 Actual Expense	2008 County Adm. Approved	2008 Cnty Board Approved
XPENSE					
X01 Salaries	.00	.00	.00	12,879.00	12,879.00
X02 Fringe Benefits	.00	.00	.00	1,896.00	1,896.00
X03 Supplies	.00	.00	42,419.00	48,850.00	48,850.00
X04 Services	.00	.00	1,284.00	2,750.00	2,750.00
X07 Capital Assets	.00	.00	2,040.00	3,600.00	3,600.00
X10 Other	.00	.00	.00	6,875.00	6,875.00
XPENSE TOTAL	.00	.00	45,743.00	76,850.00	76,850.00
LAW LIBR'Y TOTAL	.00	.00	29,690.00	.00	.00

FISCAL YEAR 2008 RECOMMENDED BUDGET

COUNTY FUND	FY 2006 ADOPTED	FY 2006 ACTUAL	FY 2007 ADOPTED	FY 2007 AMENDED	FY 2008 RECOMMENDED	AMOUNT INCREASE	% CHANGE
GENERAL FUND 0001							
0001 County Board	1,330,179	1,330,179	1,556,014	1,566,014	1,528,680	-27,334	-1.76%
0002 County Administrator	440,084	440,084	461,053	461,053	529,247	68,194	14.79%
0003 County Auditor	309,588	309,588	331,012	332,172	357,116	26,104	7.89%
0004 County Treasurer	326,047	326,047	340,719	340,719	350,083	9,364	2.75%
0005 County Clerk	1,100,135	1,100,135	800,111	800,111	934,502	134,391	16.80%
0006 County Recorder	201,314	201,314	210,803	210,803	250,535	39,732	18.85%
0008 Merit Board	15,350	15,350	17,350	17,350	15,400	-1,950	-11.24%
0015 Circuit Clerk	1,911,435	1,911,435	1,998,459	1,998,459	2,144,166	145,707	7.29%
0016 Circuit Court	815,554	815,554	846,318	849,639	878,349	32,031	3.78%
0018 Jury Commission	101,032	101,032	104,624	104,624	109,811	5,187	4.96%
0020 State's Attorney	2,220,091	2,220,091	2,453,423	2,453,423	2,527,043	73,620	3.00%
0021 Public Defender	1,427,585	1,427,585	1,459,969	1,459,969	1,589,127	129,158	8.85%
0022 Court Services	3,343,188	3,347,038	3,680,828	3,719,206	3,973,167	292,339	7.94%
0029 Sheriff's Department	6,932,766	7,027,600	7,242,055	7,247,985	7,986,181	744,126	10.28%
0031 Coroner's Office	417,879	419,079	428,043	429,214	515,310	87,267	20.39%
0032 Rescue Squad	-	-	-	-	-	-	0.00%
0038 Building & Zoning	271,308	269,708	300,448	300,448	313,238	12,790	4.26%
0040 Parks and Recreation	554,623	554,623	549,689	594,689	621,303	71,614	13.03%
0041 Facilities Management	3,443,967	4,003,092	3,874,251	5,677,611	4,127,767	253,516	6.54%
0043 Information Services	2,089,600	2,299,935	2,041,071	2,151,778	1,711,451	-329,620	-16.15%
0047 Emergency Management Agency	156,526	156,526	167,503	167,503	174,507	7,004	4.18%
0048 Bloomington Election	469,982	469,982	497,249	497,249	517,205	19,956	4.01%
0049 Assessment Office	662,921	662,921	730,721	730,721	689,510	-41,211	-5.64%
Total for General Fund:	28,541,154	29,408,898	30,091,713	32,110,740	31,843,698	1,751,985	5.82%

	FY 2006 ADOPTED	FY 2006 ACTUAL	FY 2007 ADOPTED	FY 2007 AMENDED	FY 2008 RECOMMENDED	AMOUNT INCREASE	% CHANGE
SPECIAL REVENUE FUNDS							
0102 Dental Sealant Grant	161,482	161,482	192,223	192,223	231,821	39,598	20.60%
0103 W.I.C. Grant	386,966	386,966	384,315	384,315	386,167	1,852	0.48%
0104 Health Promotion Grant	-	-	-	-	0	0	0.00%
0105 Preventive Health Grant	107,970	107,970	111,793	131,743	174,153	62,360	55.78%
0106 Family Case Management	916,616	926,847	938,410	93,841	954,280	15,870	1.69%
0107 AIDS/Communicable Disease	208,804	292,724	254,593	264,593	262,170	7,577	2.98%
0110 Persons/Dev. Disabilities Fund	586,794	586,794	601,464	601,464	616,503	15,039	2.50%
0111 TB Care & Treatment Fund	291,929	294,929	301,489	307,275	314,279	12,790	4.24%
0112 Health Department Fund	3,677,017	3,689,966	3,761,471	3,949,894	4,080,425	318,954	8.48%
0120 Highway Department Fund	2,870,130	3,999,597	3,831,614	3,831,614	3,712,282	-119,332	-3.11%
0121 Bridge Matching Fund	1,864,950	1,864,950	1,644,497	1,644,497	1,748,000	103,503	6.29%
0122 County Matching Fund	1,097,810	1,097,810	1,147,000	1,147,000	1,185,000	38,000	3.31%
0123 Motor Fuel Tax Fund	3,390,000	3,390,000	3,420,000	3,605,000	3,255,023	-164,977	-4.82%
0129 Children's Advocacy Center	462,274	462,274	464,174	464,174	474,021	9,847	2.12%
0130 Social Security Fund	2,048,000	2,048,000	2,096,300	2,096,300	2,213,618	117,318	5.60%
0131 I.M.R.F.	2,160,240	2,160,240	2,354,053	2,354,053	2,537,534	183,481	7.79%
0133 Cooperative Extension Service	450,000	450,000	470,250	470,250	486,700	16,450	3.50%
0134 Historical Museum Fund	58,410	58,410	61,235	61,235	63,807	2,572	4.20%
0135 Tort Judgement Fund	2,159,568	2,162,568	2,291,553	2,291,553	2,386,549	94,996	4.15%
0136 Veterans Assistance Commission	156,153	156,153	160,876	160,876	159,109	-1,767	-1.10%
0137 Recorder Document Storage	432,406	433,124	417,464	417,464	505,963	88,499	21.20%
0138 Circuit Clerk Administration/Operation	-	-	12,700	12,700	13,500	800	6.30%
0140 Circuit Clerk Automation	455,752	455,752	220,292	297,311	212,500	-7,792	-3.54%
0141 Court Security Fund	375,000	375,000	375,000	375,367	379,132	4,132	1.10%
0142 Court Document Storage	486,322	497,016	224,165	308,153	274,978	50,813	22.67%
0143 Child Support Collection	203,502	203,502	156,852	156,852	158,432	1,580	1.01%
0145 Juvenile Probation Services	3,400	3,400	6,167	6,167	7,167	1,000	16.22%
0146 Adult Probation Services	401,000	401,000	289,820	289,820	281,872	-7,948	-2.74%

	FY 2006 ADOPTED	FY 2006 ACTUAL	FY 2007 ADOPTED	FY 2007 AMENDED	FY 2008 RECOMMENDED	AMOUNT INCREASE	% CHANGE
SPECIAL REVENUE FUNDS							
0147 Evergreen Lake Lease Fund	17,193	17,193	18,209	18,209	18,995	786	4.32%
0152 Asset Forfeiture Fund	6,000	6,000	8,125	8,125	9,685	1,560	19.20%
0156 IV-D IDPA Child Support Fund	372,636	372,636	373,136	373,136	376,857	3,721	1.00%
0159 Solid Waste Management Fund	250,000	250,000	170,000	170,000	170,000	0	0.00%
0160 Multi-Disciplinary Domestic Violence	310,558	310,558	228,388	228,388	161,919	-66,469	-29.10%
0161 PBC Lease	2,641,640	2,641,640	2,641,640	2,641,640	2,211,027	-430,613	-16.30%
0162 PBCRent/Operations & Maintenance	2,348,203	2,348,203	2,601,353	2,601,353	2,822,994	221,641	8.52%
0164 County Clerk Document Storage	44,756	44,756	47,117	47,117	46,215	-902	-1.91%
0167 GIS Fees	220,000	220,000	220,000	220,000	180,000	-40,000	-18.18%
0168 Collector Automation Fund	25,000	25,000	25,000	25,000	25,000	0	0.00%
0360 Fairview Building Lease	68,052	68,052	81,366	81,366	79,797	-1,569	-1.93%
0452 MetCom Centralized Communications	2,238,221	2,296,921	2,073,668	2,134,349	2,270,678	197,010	9.50%
Total for Special Revenue Funds:	33,954,754	35,267,433	34,677,772	34,468,017	35,448,152	770,380	2.22%
ENTERPRISE FUND							
0401 Nursing Home	6,270,506	6,270,506	6,804,808	6,804,808	10,243,508	3,438,700	50.53%
Total for Enterprise Fund:	5,939,140	5,830,636	6,804,808	6,804,808	10,243,508	3,438,700	50.53%
TOTAL OPERATING BUDGET:							
Other Special Revenue Funds Not Subject to County Board Approval	68,435,048	70,506,967	71,574,293	73,383,565	77,535,358	5,961,065	8.33%
0450 Emergency Telephone Systems Board 0506 Law Library	1,892,032	1,539,623	2,134,349	2,134,349	1,810,784	-323,565	-15.16%
					76,850	76,850	0.00%

November 8, 2007

Memo to: The Honorable Chairman and Members of the Executive Committee

From: John M. Zeunik
County Administrator

Re: Review of Recommended Budget for Fiscal Year 2008

To assist you during your review and consideration of the Recommended Budget for Fiscal Year 2008, I have summarized below the specific line item operating account changes made during the Oversight Committee review process. I have also enclosed a Summary of the Personnel Changes as tentatively approved and recommended by the Oversight Committees. Should you have any questions concerning this information, please call me at 888-5110.

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
---	---	-------------------------------------	---------------------------------

EXECUTIVE COMMITTEE:

0001-0001 County Board	\$1,642,680	\$ 1,528,680	(\$114,000)
As a result of the Stipulated Order entered by the Arbitrator in the F.O.P. Lodge 176 Collective Bargaining Agreement, the increased FY'2008 salary expense in the Sheriff's Department has been added in the Sheriff's Department Recommended Budget. The funding for the salary increase comes from the Escrow Account in the County Board's FY'2008 Departmental budget.			
0401.0001 General Property Tax	\$7,599,184	\$ 7,563,585	(\$ 35,599)
0523.0002 Escrow Account	\$ 134,000	\$ 20,000	(\$114,000)
The Escrow Account has been reduced to account for the increased FY'2008 salary expense in the Sheriff's Department and a portion of the funds have been used to further reduce the Property Tax levy in the General Fund.			

(2)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
EXECUTIVE COMMITTEE:			
<u>0001-0002 County Administrator</u>	\$ 529,247	\$ 529,247	\$ 0
<u>0001-0043 Information Services</u>	\$1,711,451	\$ 1,711,451	\$ 0
FINANCE COMMITTEE:			
<u>0001-0003 County Auditor</u>	\$ 357,116	\$ 357,116	\$ 0
<u>0001-0004 County Treasurer</u>	\$ 350,083	\$ 350,083	\$ 0
<u>0001-0005 County Clerk</u>	\$ 934,502	\$ 934,502	\$ 0
<u>0164-0005 County Clerk Document Storage Fund</u>	\$ 46,215	\$ 46,215	\$ 0
<u>0001-0006 County Recorder</u>	\$ 250,535	\$ 250,535	\$ 0
<u>0137-0006 Recorder Document Storage Fund</u>	\$ 505,963	\$ 505,963	\$ 0
<u>0167-0006 GIS Fees Fund</u>	\$ 180,000	\$ 180,000	\$ 0

(3)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
---	---	-------------------------------------	---------------------------------

FINANCE COMMITTEE:

<u>0001-0048 Bloomington Election Commission</u>	\$ 517,205	\$ 517,205	\$ 0
--	------------	------------	------

<u>0001-0049 Supervisor of Assessments</u>	\$ 717,368	\$ 689,510	(\$ 27,858)
--	------------	------------	-------------

After the Recommended Budget was presented to the Board, the Supervisor of Assessments noted an error in the Full-Time Equivalent Staffing and the Full-Time Employee Salary line-item account. As a result of an employee retiring earlier this year, the Supervisor of Assessments reorganized the duties and responsibilities among the remaining staff and recommended that the following full-time position be deleted in the FY'2008 Recommended Budget:

<u>503.5002 Senior Field Inspector</u>	<u>Recommended Budget</u> 1.00	<u>Committee Amendment</u> (1.00)
--	-----------------------------------	--------------------------------------

This will reduce the Full-Time Equivalent Staffing in the Supervisor of Assessments Office from 12.44 FTE to 11.44 FTE.

The following amendment in the Full-Time Employee Salary line-item account was also recommended as a result of this change in staffing.

503.0001 Full-Time Employee Salaries	\$ 405,012	\$ 377,154	(\$27,858)
--------------------------------------	------------	------------	------------

<u>0130-0069 Social Security/F.I.C.A.</u>	\$2,206,302	\$ 2,213,618	\$ 7,316
---	-------------	--------------	----------

<u>0131-0069 I.M.R.F.</u>	\$2,536,497	\$ 2,557,534	\$ 21,037
---------------------------	-------------	--------------	-----------

The Justice Committee recommended approval of 2.67 FTE new positions in the Court Services Department. Adding the new positions

(4)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
---	---	-------------------------------------	---------------------------------

FINANCE COMMITTEE:

to the Recommended Budget will increase the F.I.C.A. property tax levy and the Employer Contribution by \$7,316.00 and the I.M.R.F. property tax levy and the Employer Contribution by \$21,037.00. In addition, the increased salary expense in the Sheriff's Department as a result of the Stipulated Order entered by the Arbitrator results in an increase in the County's employer contribution to I.M.R.F.

401.0001 General Property Tax	\$2,436,497	\$ 2,457,534	\$ 21,037
599.0001 County's I.M.R.F. Contribution	\$2,206,038	\$ 2,227,075	\$ 21,037
<u>0133-0088 Cooperative Extension</u>	\$ 486,750	\$ 486,750	\$ 0
<u>0134-0072 Historical Museum</u>	\$ 63,807	\$ 63,807	\$ 0
<u>0135-0077 Tort Judgment</u>	\$2,386,549	\$ 2,386,549	\$ 0
<u>0136-0065 Veterans Assistance</u>	\$ 159,109	\$ 159,109	\$ 0

Health Department Funds:

<u>0102-0061 Dental Sealant Grant</u>	\$ 231,821	\$ 231,821	\$ 0
<u>0103-0061 WIC Program</u>	\$ 386,167	\$ 386,167	\$ 0

(5)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
FINANCE COMMITTEE:			
<u>0105-0061 Preventive Health Program</u>	\$ 174,153	\$ 174,153	\$ 0
<u>0106-0061 Family Case Mgmt.</u>	\$ 954,280	\$ 954,280	\$ 0
<u>0107-0061 AIDS/Communicable Disease Control</u>	\$ 262,170	\$ 262,170	\$ 0
<u>0110-0061 Persons/Developmental Disabilities</u>	\$ 616,503	\$ 616,503	\$ 0
<u>0111-0061 TB Care & Treatment</u>	\$ 314,279	\$ 314,279	\$ 0
<u>0112-0061 Health Department</u>	\$4,080,425	\$ 4,080,425	\$ 0
<u>0401-0090 Nursing Home</u>	\$10,243,508	\$10,243,508	\$ 0
JUSTICE COMMITTEE:			
<u>0001-0008 Merit Board</u>	\$ 15,400	\$ 15,400	\$ 0
<u>0001-0015 Circuit Clerk</u>	\$2,144,166	\$ 2,144,166	\$ 0

(6)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0138-0015 Circuit Clerk Administration/Operation</u>	\$ 13,500	\$ 13,500	\$ 0
<u>0140-0015 Circuit Clerk Court Automation</u>	\$ 212,500	\$ 212,500	\$ 0
<u>0142-0015 Circuit Clerk Court Document</u>	\$ 274,978	\$ 274,978	\$ 0
<u>0143-0015 Circuit Clerk Child Support</u>	\$ 158,432	\$ 158,432	\$ 0
<u>0156-0015 Circuit Clerk IDPA IV-D Project</u>	\$ 35,948	\$ 35,948	\$ 0
<u>0001-0016 Circuit Court</u>	\$ 878,349	\$ 878,349	\$ 0
<u>0156-0016 Circuit Court IDPA IV-D Project</u>	\$ 33,400	\$ 33,400	\$ 0
<u>0001-0018 Jury Commission</u>	\$ 109,811	\$ 109,811	\$ 0
<u>0001-0020 State's Attorneys Office</u>	\$2,527,043	\$ 2,527,043	\$ 0

(7)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
---	---	-------------------------------------	---------------------------------

JUSTICE COMMITTEE:

<u>152-0020 State's Attorneys Office</u> Asset Forfeiture Fund	\$ 9,685	\$ 9,685	\$ 0
<u>0156-0020 State's Attorneys</u> IDPA IV-D Project	\$ 307,509	\$ 307,509	\$ 0
<u>0160-0020 State's Attorneys</u> Multidisciplinary Domestic Violence	\$ 67,811	\$ 67,811	\$ 0
<u>0001-0021 Public Defender</u>	\$1,589,127	\$ 1,589,127	\$ 0
<u>0001-0022 Court Services</u>	\$3,903,647	\$ 3,973,167	\$ 69,520

The Justice Committee recommended approval of 2.67 FTE new positions in the Court Services Department. Adding the new positions to the Recommended Budget will increase the following revenue line-item account and increase/decrease the following expenditure line-item accounts:

407.0005 Probation Officers' Salary Reimbursement	\$1,305,800	\$ 1,342,190	\$ 36,390
503.0001 Full-Time Employee Salaries	\$3,190,287	\$ 3,285,924	\$ 95,637
Add 2.00 FTE Juvenile Detention Officers		\$ 72,780	
Add 0.67 FTE Probation Officer I		\$ 22,857	
515.0001 Part-Time Employee Salaries	\$ 47,395	\$ 10,500	(\$36,895)
Delete 1.00 Part-Time Juvenile Detention Officer		\$ 36,895	

(8)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
599.0002 Employee Medical/Life	\$ 233,444	\$ 242,522	\$ 9,078
<u>0145-0022 Court Services</u>			
Juvenile Probation Fee Services Fund	\$ 7,167	\$ 7,167	\$ 0
<u>0146-0022 Court Services</u>			
Adult Probation Fee Services Fund	\$ 281,872	\$ 281,872	\$ 0
<u>0160-0022 Court Services</u>			
Multidisciplinary Domestic Violence	\$ 0	\$ 0	\$ 0
<u>0001-0029 Sheriff's Department</u>	\$7,913,052	\$ 7,986,181	\$ 73,129
With the receipt of the Stipulated Order from the Arbitrator in the arbitration over the F.O.P. Lodge 176 Collective Bargaining agreement, the salary expense for the Sheriff's deputies, investigators and sergeants has been included in the FY'2008 Recommended Budget. Funds for the increased salary expense were taken from the Escrow Account in the County Board's FY'2008 departmental budget.			
<u>0141-0029 Sheriff's Department</u>			
Court Security	\$ 379,132	\$ 379,132	\$ 0
<u>0160-0029 Sheriff's Department</u>			
Multidisciplinary Domestic Violence	\$ 161,919	\$ 161,919	\$ 0

(9)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0001-0031 Coroner</u>	\$ 515,310	\$ 515,310	\$ 0
The following error appears in the FY'2008 Recommended Budget for the Coroner's Office.			
832.0002 Lease/Purchase Office Equipment	\$ 36,000	\$ 1,000	(\$35,000)
836.0001 Purchase Medical/Dental Equip.	\$ 12,100	\$ 47,100	\$35,000
<u>0001-0047 E.M.A.</u>	\$ 174,507	\$ 174,507	\$ 0
<u>0129-0062 Children's Advocacy Center</u>	\$ 474,021	\$ 474,021	\$ 0
<u>0452-0030 Metro McLean County Centralized Communications</u>	\$2,270,678	\$ 2,270,678	\$ 0
LAND USE AND DEVELOPMENT COMMITTEE:			
<u>0001-0038 Building and Zoning</u>	\$ 313,238	\$ 313,238	\$ 0
<u>0159-0001 Solid Waste Management Fund</u>	\$ 170,000	\$ 170,000	\$ 0

(10)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
PROPERTY COMMITTEE:			
<u>0001-0040 Parks and Recreation</u>	\$ 621,303	\$ 621,303	\$ 0
<u>0147-0040 Parks and Recreation Evergreen Lake Lease Fund</u>	\$ 18,995	\$ 18,995	\$ 0
<u>0001-0041 Facilities Management</u>			
Juvenile Detention Center	\$ 224,179	\$ 224,179	\$ 0
<u>0001-0041 Facilities Management</u>			
Metro McLean County Centralized Communications	\$ 106,133	\$ 106,133	\$ 0
Health Department Building	\$ 546,230	\$ 546,230	\$ 0
Courthouse Maintenance	\$ 222,477	\$ 222,477	\$ 0
Law & Justice Center	\$2,178,510	\$ 2,178,510	\$ 0
Government Center	\$ 850,238	\$ 850,238	\$ 0

(11)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
PROPERTY COMMITTEE:			
0161-0050 Public Building Commission Lease/Debt Service			
Law & Justice Center	\$ 1,685,000	\$ 1,685,000	\$ 0
Government Center	\$ 526,027	\$ 526,027	\$ 0
0162-0041 Public Building Commission Additional Rent/Operations & Maintenance			
Old County Courthouse	\$ 212,477	\$ 212,477	\$ 0
Law & Justice Center	\$ 2,162,298	\$ 2,162,298	\$ 0
Government Center	\$ 471,119	\$ 448,219	(\$22,900)
The FY'2008 Recommended Budget includes an incorrect appropriation for the County's share of the Maintenance and Operation expense for the Government Center. The correct figure based on the recommended budget for the Government Center program in the Facilities Management Department is \$448,219.00.			
0360-0041 Fairview Building Capital Lease	\$ 79,797	\$ 79,797	\$ 0

(12)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
---	---	-------------------------------------	---------------------------------

TRANSPORTATION COMMITTEE:

0120-0055 <u>Highway Department Fund</u>	\$ 3,712,282	\$ 3,712,282	\$ 0
--	--------------	--------------	------

The Transportation Committee recommends the following changes in the County Highway Fund 0120 budget:

599.0002 Employee Medical/Life Insurance \$ 132,600 \$ 122,400 (\$10,200)
The FY'2008 Recommended Budget includes \$10,200 in additional funds in the Employee Medical/Life Insurance line-item account. The additional funds were added to the budget based on the Highway Department's request for 3.0 FTE new positions. The FY'2008 Recommended Budget did not include the 3.0 FTE new positions. However, the Employee Medical/Life Insurance line-item account was not reduced by the \$3400 per FTE added for the new positions requested.

801.0001 Capital Improvements \$ 220,000 \$ 240,000 \$20,000
The bids for the new Vehicle Storage Garage came in higher than anticipated. In order to provide a contingency for this construction project, the Highway Department recommended that the Capital Improvements line-item account be increased by \$20,000.00. Funds to cover this increase result from the reduction in the Employee Medical/Life Insurance line-item account and a reduction in the Capitalized Assets - Infrastructure line-item account.

851.0001 Capital Assets - Infrastructure \$ 710,562 \$ 700,762 (\$ 9,800)
The bids for the new Vehicle Storage Garage came in higher than anticipated. In order to provide a contingency for this construction project, the Highway Department recommended that the Capital Improvements line-item account be increased by \$20,000.00. Funds to cover this increase result from the reduction in the Employee Medical/Life Insurance line-item account (\$10,200) and a reduction in the Capitalized Assets - Infrastructure line-item account (\$9,800).

0121-0055 <u>County Bridge Matching Fund</u>	\$ 1,748,000	\$ 1,748,000	\$ 0
--	--------------	--------------	------

(13)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
---	---	-------------------------------------	---------------------------------

TRANSPORTATION COMMITTEE:

0122-0055 McLean County Matching Fund	\$1,185,000	\$ 1,185,000	\$ 0
--	-------------	--------------	------

810.0001 Construction Roads/Bridges	\$1,145,500	\$ 95,500	(\$1,050,000)
-------------------------------------	-------------	-----------	---------------

851.0001 Capital Assets – Infrastructure	\$ 0	\$ 1,050,000	\$1,050,000
--	------	--------------	-------------

GASB-34 requires that the County capitalize and depreciate capital improvements to the County's infrastructure, including improvements to roads, bridges and culverts. To better account for the capital improvements with a cost of \$250,000 or more, line item 851.0001 Capitalized Assets – Infrastructure has been created in the FY'2008 Recommended Budget. This proposed change reflects the capital improvement projects scheduled to be completed in FY'2008 which must be capitalized under GASB 34.

0123-0055 Motor Fuel Tax Fund	\$3,255,023	\$ 3,255,023	\$ 0
-------------------------------	-------------	--------------	------

Members Selzer/Bostic moved the County Board approve a Request for Approval for Consideration of Fiscal Year 2008 Budget as Recommended by the Executive Committee Request for Approval and Adoption of the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance and the Five Year Capital Improvement Plan and Authorize the Chairman and the County Clerk to sign. Acting-Clerk Pascua shows the roll call vote as follows: Moss-yes; Nuckolls-yes; Owens-yes; Rackauskas-yes; Renner-yes; Segobiano-yes; Selzer-yes; Ahart-yes; Bostic-yes; Butler-yes; Caisley-yes; Cavallini-yes; Clark-yes; Dean-yes; Gordon-yes; Harding-yes; Hoselton-yes; and Sorensen-yes. Motion carried.

Member Selzer, Vice Chairman, presented the following:

PROPOSED McLEAN COUNTY 2007 TAX LEVY ORDINANCE

WHEREAS, pursuant to Chapter 35, Illinois Compiled Statutes (2006), Paragraph 205/156, the County Board of McLean County, Illinois, at the November 20, 2007 meeting, has considered a Tax Levy Ordinance in the amount of \$29,268,483.00 for County purposes; and

WHEREAS, the County Board of McLean County has deemed that it will be necessary to levy taxes in the amount of \$29,268,483.00 to be raised upon the real property, land, and railroads, in McLean County, Illinois for the raising of monies for the several objects and purposes specified in said Annual Budget and Appropriation Ordinance, and as specified in Attachment A to this Ordinance; now, therefore,

BE IT ORDERED that the words "full assessed valuation" shall be held and taken to mean full assessed valuation as equalized or assessed by the McLean County Board of Review and the Illinois Department of Revenue, on all taxable property in the political subdivision of the County of McLean for the current year.

BE IT, AND IT IS HEREBY PROVIDED AND ORDERED BY THE COUNTY BOARD that there is hereby levied, separate property taxes as follows:

PROPOSED 2007 TAX LEVY BY FUND

Fund	2007 Tax Levy	Statutory Maximum	Statutory Authority
0001 County General Fund	\$ 7,563,585.00	\$ 0.2500	Chapter 55, <u>Illinois Compiled Statutes (2006)</u> , 5/5-1024
0120 County Highway Fund	\$ 2,377,782.00	\$ 0.0750	Chapter 605, <u>Illinois Compiled Statutes</u> (2006), 5/5-601
0121 Bridge Matching Fund	\$ 1,581,000.00	\$ 0.0500	Chapter 605, <u>Illinois Compiled Statutes</u> (2006), 5/5-602
0122 County Matching Fund	\$ 1,177,000.00	\$ 0.0375	Chapter 605, <u>Illinois Compiled Statutes</u> (2006), 5/5-603

(2)

0110 Persons/Developmental Disabilities Fund	\$ 616,503.00	\$ 0.1000	Chapter 55, <u>Illinois Compiled Statutes (2006)</u> , 105-1
0111 Tuberculosis Care and Treatment Fund	\$ 310,179.00	\$ 0.0750	Referendum 11/6/60 and action of County Board of Supervisors 6/15/61, Chapter 55, <u>Illinois Compiled Statutes (2006)</u> , 5/5-23029
0112 Health Department Fund	\$ 2,917,596.00	\$ 0.1500	Chapter 55, <u>Illinois Compiled Statutes (2006)</u> , 5/5-25003. Increased by Referendum in accordance with Chapter 55, <u>Illinois Compiled Statutes (2006)</u> , 5/5-25025 for Mental Health
0129 Children's Advocacy Fund	\$ 127,000.00	\$ 0.0040	Chapter 55, <u>Illinois Compiled Statutes (2006)</u> 80/6. Established by Referendum in accordance with Chapter 55, <u>Illinois Compiled Statutes (2006)</u> 80/6, November 8, 1994.
0130 Federal Social Security Fund	\$ 2,013,618.00	none	Chapter 40, <u>Illinois Compiled Statutes (2006)</u> , 5/21-110
0131 Illinois Municipal Retirement Fund	\$ 2,457,534.00	none	Chapter 40, <u>Illinois Compiled Statutes (2006)</u> , 5/7-171

(3)

0134 Historical Museum Fund	\$ 63,807.00	\$ 0.0020	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/6-23001
0135 Tort Judgment Fund	\$ 2,383,049.00	none	Chapter 745, <u>Illinois Compiled Statutes</u> (2006), 10/9-107
0136 Veterans Assistance	\$ 159,109.00	\$ 0.0300	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-2007
0161 Public Building Commission Leases			
Law and Justice Center Lease Bond	\$ 1,684,000.00	none	September 15, 1987, Lease between McLean County and the Public Building Commission, Chapter 50, <u>Illinois Compiled Statutes</u> (2006), 20/18
Government Center Lease Bond	\$ 526,027.00	none	November 20, 2001, Lease between McLean County and the Public Building Commission, Chapter 50, <u>Illinois Compiled Statutes</u> (2006), 20/18
0162 Public Building Commission Additional Rental			
Law and Justice Center Additional Rental Fund	\$ 2,162,298.00	none	Chapter 50, <u>Illinois Compiled Statutes</u> (2006) 20/18

(4)

Government Center Additional Rental Fund	\$ 448,219.00	none	Chapter 50, <u>Illinois Compiled Statutes (2006)</u> 20/18
Old County Courthouse Additional Rental Fund	\$ 212,477.00	none	Chapter 50, <u>Illinois Compiled Statutes (2006)</u> 20/18
0133 Cooperative Extension Fund	\$ 486,700.00	\$ 0.0500	Chapter 505, <u>Illinois Compiled Statutes (2006)</u> 45/8. Approved by referendum.

TOTAL TO BE LEVIED: \$29,268,483.00

BE IT FURTHER ORDERED that the Levies with respect to each of the foregoing funds as separate and numbered above be and are hereby separate and apart from each other.

BE IT FURTHER ORDERED that the Levies, to be extended by the County Clerk with respect to each of the foregoing funds separated and numbered above, are not in excess of the rate authorized by Statute or referendum for the County of McLean (Chapter 35, Illinois Compiled Statutes (2006), 205/162).

That the sums levied above in the amount of \$29,268,483.00 were levied pursuant to Chapter 35, Illinois Compiled Statutes (2006), Paragraph 215/8, and that this Ordinance is a certification by the County Board Chairman that the McLean County Board is in compliance with the Truth in Taxation Act.

That the provisions of the Appropriation and this Ordinance shall be deemed separable and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

(5)

That the sums heretofore levied in the amount of \$29,268,483.00 be raised by taxation upon the property in this County and the County Clerk of McLean County is hereby ordered to compute and extend upon the proper collector's books for the said year, the sums heretofore levied or so much as will not in aggregate exceed the limit established by law on the assessed valuation as equalized by the Department of Revenue for the Year 2007.

APPROVED and ADOPTED by the County Board of McLean County, Illinois, at the meeting of November 20, 2007.

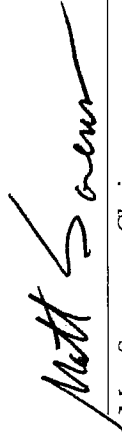
Dated this 20th day of November, 2007.

ATTEST:



Peggy Ann Milton, Clerk of the County
Board of the County of McLean, Illinois

APPROVED:



Matt Sorensen, Chairman
McLean County Board

e:\john\budget\xtcvord_ly2008.bud

ATTACHMENT A TO THE 2007 TAX LEVY ORDINANCE

FUND 0001 – GENERAL FUND

The amount of \$7,563,585.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For the Expense of the Regional Office of Education – County Board Office	\$245,848.00
(2) For the Expense of the County Auditor's Office	\$357,116.00
(3) For the Election Expense – County Clerk's Office	\$694,088.00
(4) For the Expense of the 11 th Circuit Court, McLean County	\$878,349.00
(5) For the Expense of the Jury Commission	\$109,811.00
(6) For Expert Witness Expense - State's Attorney's Office	\$22,368.00
(7) For the Full-Time Employees Salary Expense – Public Defender's Office	\$1,183,568.00
(8) For the Contract Services Expense - Public Defender's Office	\$188,475.00
(9) For the Care and Support Expense – Court Services Department	\$150,000.00
(10) For the Full-Time Employees Salary Expense – Law Enforcement, Sheriff's Department	\$1,667,460.00
(11) For the Full-Time Employees Salary Expense - Coroner's Office	\$113,453.00
(12) For the Food Expense in the Adult Jail - Sheriff's Department	\$275,000.00
(13) For the Purchase of Gasoline/Oil/Diesel Fuel - Sheriff's Department	\$115,000.00
(14) For the Contract Services Expense – Information Services Department	\$105,000.00
(15) For the Software Expense - Information Services Department	\$230,000.00
(16) For the Purchase of Computer Equipment – Information Services Department	\$199,400.00
(17) For the Election Expense – City of Bloomington Election Commission	\$517,205.00
(18) For the Full-Time Employees Salary Expense – Supervisor of Assessments Office	\$377,155.00
(19) For the Expense of Advertising/Legal Notices - Supervisor of Assessments Office	\$30,589.00
(20) For the Contract Services Expense - Supervisor of Assessments Office	<u>\$103,700.00</u>

\$7,563,585.00

GENERAL FUND TOTAL:

FUND 0110 – PERSONS WITH DEVELOPMENTAL DISABILITIES FUND

The amount of \$616,503.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Contract Services Expense \$616,198.00
- (2) For the Administrative Surcharge Expense \$305.00

PERSONS WITH DEVELOPMENTAL DISABILITIES FUND TOTAL: \$616,503.00

FUND 0111 – TB CARE AND TREATMENT FUND

The amount of \$310,179.00 is to be levied and collected for the following purposes:

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0062 Personal Health Services:

- (1) For Full-Time Employee Salaries and Performance Incentive Pay \$161,979.00
- (2) For Employees Medical Insurance \$13,897.00
- (3) For the Purchase of Books, Videos, Publications \$118.00
- (4) For the Purchase of Educational Materials \$150.00
- (5) For the Purchase of Vaccines/Prescription Medicines \$8,000.00
- (6) For the Purchase of Medical/Nursing Supplies \$1,300.00
- (7) For the Contractual Services Expenses \$124,735.00

TB CARE AND TREATMENT FUND TOTAL: \$310,179.00

FUND 0112 – HEALTH DEPARTMENT FUND

The amount of \$2,917,596.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0059 - Drug Court

(1) For Drug Court/Chestnut Health Services Contract

\$171,107.00

\$171,107.00

SUB-TOTAL:

In Sub-department 0060 - Mental Health Services

(1) For Full-Time Employees Salaries

\$36,213.00

(2) For Employee Medical Insurance

\$1,272.00

(3) For Purchase of Materials and Supplies

\$306.00

(4) For Contractual Services

\$861,325.00

\$899,116.00

SUB-TOTAL:

In Sub-department 0061 – Environmental Health

(1) For Full-Time Employees Salaries

\$440,000.00

\$440,000.00

SUB-TOTAL:

In Sub-department 0062 – Personal Health Services

(1) For Full-Time Employees Salaries

\$842,042.00

(2) For Part-Time Employees Salaries

\$53,485.00

(3) For the Purchase of Books/Videos/Publications

\$1,070.00

(4) For the Purchase of Operating/Office Supplies \$7,600.00
 (5) For the Purchase of Medical/Nursing Supplies \$10,700.00
 (6) For the Purchase of Vaccines/Prescriptions \$27,200.00
 (7) For Garbage Disposal Services \$1,000.00

SUB-TOTAL: \$943,097.00

In Sub-department 0063 – Administrative Services

(1) For Full-Time Employees Salaries \$288,288.00
 (2) For the Purchase of Books/Videos/Publications \$500.00
 (3) For the Purchase of Non-Major Equipment \$1,200.00
 (4) For the Purchase of Letterhead/Printed Forms \$1,600.00
 (5) For Purchase of Postage \$2,000.00

SUB-TOTAL: \$293,588.00

In Sub-department 0067 – Health Promotion

(1) For Full-Time Employees Salaries \$85,245.00
 (2) For Part-Time Employees Salaries \$35,289.00
 (3) For Performance Incentive Pay \$938.00
 (4) For Employees Medical/Life Insurance \$6,296.00
 (5) For the Expense of Materials and Supplies \$8,750.00
 (6) For the Expense of Contractual Services \$32,170.00
 (7) For the Expense of Capital Assets \$2,000.00

SUB-TOTAL: \$170,688.00

HEALTH DEPARTMENT FUND TOTAL: \$2,917,596.00

FUND 0120 – COUNTY HIGHWAY FUND

The amount of \$2,377,782.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance as approved and adopted by the McLean County Board:

(1) For Full-Time Employees Salaries	\$762,420.00
(2) For Occasional/Seasonal Employees	\$41,000.00
(3) For Employees Medical/Life Insurance	\$122,600.00
(4) For the Purchase of Gasoline/Diesel Fuel/Oil	\$225,000.00
(5) For the Purchase of Cleaning Supplies	\$2,700.00
(6) For the Purchase of Buildings/Grounds/Maintenance Supplies	\$5,300.00
(7) For the Purchase of Letterhead/Printed Forms	\$1,000.00
(8) For Pest Control Services	\$600.00
(9) For Garbage Disposal Services	\$2,500.00
(10) For Dues and Memberships	\$2,100.00
(11) For Mandatory Fees	\$1,000.00
(12) For Purchase of Right-of-Way	\$15,000.00
(13) For Equipment Maintenance and Repair	\$195,000.00
(14) For Maintenance Roads/Drainage Structures	\$90,000.00
(15) For Equipment Rental	\$8,100.00
(16) For Contract Services	\$57,500.00
(17) For Office Equipment/Furniture Maintenance	\$400.00
(18) For the Construction of Roads and Bridges	\$135,000.00
(19) For the Construction of Capitalized Assets - Infrastructure	<u>\$710,562.00</u>

\$2,377,782.00

COUNTY HIGHWAY FUND TOTAL:

FUND 0121 – COUNTY BRIDGE MATCHING FUND

The amount of \$1,581,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Full-Time Employees Salaries, Occasional/Seasonal, Overtime and Performance Incentive Pay \$257,759.00
- (2) For Maintenance of Roads/Drainage Structures \$107,500.00
- (3) For Purchase of Right of Way \$9,960.00
- (4) For Construction of Roads, Bridges, Culverts \$299,671.00
- (5) For the Construction of Capitalized Assets - Infrastructure \$906,110.00

\$1,581,000.00

COUNTY BRIDGE MATCHING FUND TOTAL:

FUND 0122 – COUNTY MATCHING FUND

The amount of \$1,177,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Engineering/Design Expenses \$20,000.00
- (2) For the Administrative Surcharge Expense \$1,500.00
- (3) For the Construction of Roads, Bridges, Culverts \$1,145,500.00
- (4) For the Purchase of Right-of-Way \$10,000.00

\$1,177,000.00

COUNTY MATCHING FUND TOTAL:

FUND 0129 - CHILDREN'S ADVOCACY CENTER

The amount of \$127,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Full-Time Employees Salary Expense \$101,007.00
- (2) For Performance Incentive Pay \$500.00
- (3) For Contract Services \$25,493.00

\$127,000.00

CHILDREN'S ADVOCACY CENTER TOTAL:

FUND 0130 - F.I.C.A. - SOCIAL SECURITY EXPENSE

The amount of \$2,013,618.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Fringe Benefits/FICA Social Security Contribution \$1,700,410.00
- (2) For Interfund Transfers \$313,208.00

\$2,013,618.00

F.I.C.A. - SOCIAL SECURITY TOTAL:

FUND 0131 - I.M.R.F. FUND

The amount of \$2,457,534.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Fringe Benefits/ IMRF Contribution \$2,127,075.00
(2) For Interfund Transfers \$330,459.00
\$2,457,534.00

I.M.R.F. FUND TOTAL:

FUND 0133 – COOPERATIVE EXTENSION

The amount of \$486,700.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Contract Services – Co-Operative Extension Services \$486,700.00
\$486,700.00

COOPERATIVE EXTENSION SERVICE TOTAL:

FUND 0134 – HISTORICAL MUSEUM

The amount of \$63,807.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Contract Services – Historical Museum Expense \$63,807.00
\$63,807.00

HISTORICAL MUSEUM TOTAL:

FUND 0135 – TORT JUDGMENT FUND

The amount of \$2,383,049.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0022 – Juvenile Detention Health Services

(1) For Full-Time and Occasional/Seasonal Salary Expense	\$48,459.00
(2) For Employees Medical/Life Insurance	\$3,400.00
(3) For Books/Videos/Publications	\$500.00
(4) For Medical and Nursing Supplies	\$1,250.00
(5) For Vaccines/Prescriptions/Non-Prescription Drugs	\$970.00
(6) For Contract Services	\$40,527.00
(7) For Mental Health Services	\$1,000.00
(8) For Accreditation Expense	\$920.00
98) For Non-Employee Medical Expense	<u>\$630.00</u>
	\$97,656.00

SUB-TOTAL:

In Sub-department 0073 – Risk Management/Adult Correctional Health Services

(1) For Full-Time and Part-Time Employee Salaries, Overtime Expense, and Performance Incentive Pa.	\$429,513.00
(2) For Employees Medical/Life Insurance	\$20,400.00
(3) For the Purchase of Materials and Supplies	\$55,040.00
(4) For Contractual Services Expense	\$383,392.00
(5) For the Purchase of Capital Items	<u>\$3,500.00</u>
	\$891,845.00

SUB-TOTAL:

In Sub-department 0077 – Risk Management/Insurance

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$67,977.00
(2) For Employees Medical/Life Insurance	\$3,400.00
(3) For the Purchase of Materials and Supplies	\$2,950.00
(4) For Contractual Services Expense	\$956,780.00
(5) For Purchase of Capital Items	\$1,500.00
(6) For Transfer to Other Funds	<u>\$125,500.00</u>
SUB-TOTAL:	\$1,158,107.00

In Sub-department 0078 – Risk Management/Civil Division

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$211,610.00
(2) For Employees Medical/Life Insurance	\$9,962.00
(3) For the Purchase of Materials and Supplies	\$800.00
(4) For Contractual Services Expense	<u>\$13,069.00</u>
SUB-TOTAL:	\$235,441.00
TORT JUDGMENT FUND TOTAL:	<u>\$2,383,049.00</u>

FUND 0136 – VETERANS ASSISTANCE COMMISSION

The amount of \$159,109.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2008 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$71,945.00
(2) For Employees Medical/Life Insurance	\$6,800.00

(3) For the Purchase of Materials and Supplies \$3,000.00
(4) For Contractual Services Expense \$77,364.00

\$159,109.00

VETERANS ASSISTANCE COMMISSION TOTAL:

FUND 0161 – PUBLIC BUILDING COMMISSION LEASES

The amount of \$1,685,000.00 to be levied and collected for the following purposes.

Pursuant to the provisions of the Amendment to the Lease Agreement for the Law and Justice Center between the Public Building Commission of McLean County and the County of McLean, Illinois:

(1) For Annual Lease Payment/Debt Service Payment \$1,685,000.00

The amount of \$526,027.00 to be levied and collected for the following purposes.

Pursuant to the provisions of the Lease Agreement for the 115 East Washington Street building between the Public Building Commission of McLean County and the County of McLean, dated November 20, 2001.

(1) For Annual Lease Payment/Debt Service Payment \$526,027.00

FUND 0162 – PUBLIC BUILDING COMMISSION ADDITIONAL RENT, OPERATIONS, MAINTENANCE

The amount of \$2,162,298.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Amendment to the Agreement for the Operations and Maintenance of the Law and Justice Center between the Public Building Commission of McLean County and the County of McLean, Illinois.

(1) For Additional Rental Payment due to the Public Building Commission \$2,162,298.00

The amount of \$448,219.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Agreement for the Operations and Maintenance of the Government Center between the Public Building Commission of McLean County and the County of McLean, Illinois, dated November 20, 2001.

(1) For Additional Rental Payment due to the Public Building Commission \$448,219.00

The amount of \$212,477.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Agreement for the Operations and Maintenance of the Old County Courthouse Building between the Public Building Commission of McLean County and the County of McLean, Illinois.

(1) For Additional Rental Payment due to the Public Building Commission \$212,477.00

McLEAN COUNTY PROPERTY TAX LEVY: 2006 - 2008

COUNTY FUNDS	MAXIMUM TAX RATE	PROPERTY TAX LEVY PAYABLE IN 2006	PROPERTY TAX LEVY PAYABLE IN 2007	PROPERTY TAX LEVY PAYABLE IN 2008	PROPERTY TAX LEVY PAYABLE TAX RATE	PROPERTY TAX LEVY PAYABLE TAX RATE	PROPERTY TAX LEVY PAYABLE TAX RATE	CHANGE FROM PRIOR YEAR INCREASE (DECREASE) TAX RATE	CHANGE %
General Fund 0001	\$0.25000	\$ 7,219,191.00	\$ 7,043,374.52	\$ 7,563,585.00	\$ 0.22933	\$ 0.23707	\$ 0.00774	\$ 520,210.48	7.39%
Persons/Dev. Disabilities 0110	\$0.10000	\$ 586,794.00	\$ 601,357.32	\$ 616,503.00	\$ 0.01958	\$ 0.01932	\$ -0.00026	\$ 15,145.68	2.52%
TB Care & Treatment 0111	\$0.07500	\$ 287,779.00	\$ 297,300.25	\$ 310,179.00	\$ 0.00968	\$ 0.00972	\$ 0.00004	\$ 12,878.75	4.33%
Health Department 0112	\$0.15000	\$ 2,642,018.00	\$ 2,665,566.98	\$ 2,917,596.00	\$ 0.08679	\$ 0.09145	\$ 0.00466	\$ 252,029.02	9.45%
County Highway 0120	\$0.07500	\$ 2,110,365.00	\$ 2,260,464.68	\$ 2,377,782.00	\$ 0.07360	\$ 0.07453	\$ 0.00093	\$ 117,317.32	5.19%
Bridge Matching 0121	\$0.05000	\$ 1,449,950.00	\$ 1,528,577.81	\$ 1,581,900.00	\$ 0.04977	\$ 0.04956	\$ -0.00021	\$ 52,422.19	3.43%
County Matching 0122	\$0.03750	\$ 1,087,810.00	\$ 1,140,060.45	\$ 1,177,000.00	\$ 0.03712	\$ 0.03689	\$ -0.00023	\$ 36,939.55	3.24%
Children's Advocacy 0129	\$0.00400	\$ 115,000.00	\$ 122,544.21	\$ 127,000.00	\$ 0.00399	\$ 0.00398	\$ -0.00001	\$ 4,455.79	3.64%
FICA 0130	NONE	\$ 2,048,000.00	\$ 2,096,151.01	\$ 2,013,618.00	\$ 0.06825	\$ 0.06312	\$ -0.00513	\$ (82,533.01)	-3.94%
IMRF 0131	NONE	\$ 2,060,240.00	\$ 2,254,014.98	\$ 2,457,534.00	\$ 0.07339	\$ 0.07703	\$ 0.00364	\$ 203,519.02	9.03%
Historical Museum 0134	\$0.00200	\$ 58,410.00	\$ 61,118.54	\$ 63,807.00	\$ 0.00199	\$ 0.00200	\$ 0.00001	\$ 2,688.46	4.40%
Tort Judgment 0135	NONE	\$ 2,157,068.00	\$ 2,288,720.49	\$ 2,383,049.00	\$ 0.07385	\$ 0.07469	\$ 0.00084	\$ 94,328.51	4.12%
Veterans Assistance 0136	\$0.03000	\$ 156,153.00	\$ 160,935.26	\$ 159,109.00	\$ 0.00524	\$ 0.00499	\$ -0.00025	\$ (1,826.26)	-1.13%
L & J Debt Service 0161	NONE	\$ 2,115,613.00	\$ 1,992,648.75	\$ 1,685,000.00	\$ 0.06280	\$ 0.05282	\$ -0.01000	\$ (430,500.10)	-20.35%
L & J Add'l Rental 0162	NONE	\$ 1,834,086.00	\$ 1,992,648.75	\$ 2,162,288.00	\$ 0.06488	\$ 0.06778	\$ 0.00290	\$ 169,649.25	8.51%
Gov'l Center Debt Service 0161	NONE	\$ 526,027.00	\$ 526,110.87	\$ 526,027.00	\$ 0.01801	\$ 0.01649	\$ -0.00152	\$ (83.87)	-0.02%
Gov'l Center Add'l Rental 0162	NONE	\$ 331,564.00	\$ 390,360.14	\$ 448,219.00	\$ 0.01135	\$ 0.01405	\$ 0.00270	\$ 57,858.86	14.82%
Cooperative Extension 0133	\$0.05000	\$ 450,000.00	\$ 470,213.51	\$ 486,700.00	\$ 0.01541	\$ 0.01526	\$ -0.00015	\$ 16,486.49	3.51%
ETSB 911 Debt Service	NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00000	\$ -	0.00%
ETSB 911 Surcharge Abatement	NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00000	\$ -	0.00%
Old Courthouse Add'l Rental 0162	NONE	\$ 182,553.00	\$ 218,368.26	\$ 212,477.00	\$ 0.00825	\$ 0.00666	\$ -0.00159	\$ (5,891.26)	-2.70%
TOTAL:		\$ 27,418,621.00	\$ 28,233,388.13	\$ 29,268,483.00	\$ 0.91927	\$ 0.91740	\$ -0.00187	\$ 1,035,094.87	3.67%
Equalized Assessed Valuation:		\$ 3,220,000,000.00	\$ 3,382,503,012.00	\$ 3,544,863,157.00				\$ 162,360,145.00	4.80%
Adjusted EAV for Computing Tax Rates:		\$ 2,920,695,643.00	\$ 3,071,283,531.00	\$ 3,190,376,841.00				\$ 119,093,310.00	3.88%
					Non PBC	Not PBC		\$ 1,244,061.99	5.41%
					PBC	PBC		\$ (208,967.12)	-3.99%

Members Selzer/Caisley moved the County Board approve a Request for Approval and Adoption of the 2007 Tax Levy Ordinance for McLean County and Authorize the Chairman and the County Clerk to Sign. Acting-Clerk Pascua shows the roll call vote as follows: Moss-yes; Nuckolls-yes; Owens-yes; Rackauskas-yes; Renner-yes; Segobiano-yes; Selzer-yes; Ahart-yes; Bostic-yes; Butler-yes; Caisley-yes; Cavallini-yes; Clark-yes; Dean-yes; Gordon-yes; Harding-yes; Hoselton-yes; and Sorensen-yes. Motion carried.

AMENDMENT TO THE FUNDED FULL-TIME EQUIVALENT POSITIONS RESOLUTION

WHEREAS, the McLean County Board adopted a Funded Full-Time Equivalent Positions Resolution on November 27, 1984 which became effective on January 1, 1985, and which has been subsequently amended; and,

WHEREAS, the full-time equivalent positions and their estimated personnel expenditures are detailed in this Resolution; and,

WHEREAS, the Full-Time Equivalent Positions Resolution includes an across-the-board increase of 2.5% for all County employees, other than Elector Officials and those employees covered by collective bargaining agreements; and,

WHEREAS, the Executive Committee has recommended to the County Board that said resolution be further amended in order to reflect all full-time equivalent (FTE) positions funded in the Fiscal Year 2008 McLean County Combined Annual Appropriation and Budget Ordinance; now, therefore,

BE IT RESOLVED that the following Funded Full-Time Equivalent Positions Resolution be and hereby is adopted:

11.51 FULL-TIME EQUIVALENT POSITIONS AUTHORIZED. The full-time equivalent positions as listed in the approved and adopted budget for each County department and office are approved in the Fiscal Year 2008 McLean County Combined Annual Appropriation and Budget Ordinance and are authorized to be filled.

11.52 ADDITIONS OF POSITIONS. In the event that there is a need for any position or positions in addition to those authorized herein, it shall be the responsibility of the Department Head to submit a request for funding to the proper committee; except that the Health Department and the Tuberculosis Clinic shall submit such funding requests to the Board of Health or Tuberculosis Care and Treatment Board, as the case may be. The authorization of additional position(s) shall be accomplished only by amendment to this Resolution by the County Board.

11.53 REPEAL. The Funded Full-Time Equivalent Positions Resolution as adopted by the County Board on December 12, 1985 (Chapter 11, Sections 11.51 through 11.56 inclusive), and as subsequently amended is hereby repealed as of January 1, 2008.

11.54 EFFECTIVE DATE. This Resolution shall take effect and be in full force on and after January 1, 2008.

ADOPTED by the County Board of McLean County, Illinois, this 20th day of November, 2007.

ATTEST:

APPROVED:



Peggy Ann Milton,
Clerk of the County
Board of the County of McLean, Illinois



Matt Sorensen, Chairman
McLean County Board

Fund 0001 General
 Dept. 0001 County Board
 Prog. 0001 Legislation & Policy

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0501	0313	E01	County Board Member (elected)	20.00	20.00	20.00	\$94,814	\$94,813
0516	0004	0M	Assistant	0.80	0.80	0.80	\$8,442	\$8,442
Totals:				20.80	20.80	20.80	\$103,256	\$103,255

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006		2007		2008	
				<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
			0001 General						
			0002 County Administrator						
			0002 County Administration						
0503	0305	21	County Administrator	1.00	\$130,197	1.00	\$130,197	1.00	\$135,741
0503	0301	19	Assistant County Administrator	1.00	\$92,712	1.00	\$92,712	1.00	\$97,720
0503	0041	08	Human Resources Assistant	0.80	\$31,273	0.80	\$31,273	0.00	\$0
0503		15	Administrative Services Director	0.00	\$0	0.00	\$0	0.83	\$56,020
0503	0019	08	County Administrator Assistant	1.00	\$34,742	1.00	\$34,742	1.00	\$36,898
0516	0399	0M	Intern	0.46	\$7,176	0.46	\$7,176	0.46	\$7,276
0526	0001		Overtime		\$1,332		\$1,332		\$1,332
0528	0001		Deferred Compensation		\$15,600		\$15,600		\$18,200
Totals:				4.26	\$313,032	4.26	\$313,032	4.29	\$353,187

Fund 0001 General
 Dept. 0003 County Auditor
 Prog. 0003 Auditing

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0501	0307	E07	County Auditor (elected)	1.00	1.00	1.00	\$73,581	\$76,524
0503	0105	10	Staff Accountant	1.00	1.00	1.00	\$48,401	\$51,004
0503	0106	10	Internal Auditor	0.75	1.00	1.00	\$41,916	\$43,637
0503	0107	10	Financial Reporting Specialist	0.00	0.00	1.00	\$0	\$40,993
0515	0101	05	Accounting Specialist I	0.00	0.00	0.50	\$0	\$13,411
0503	0102	07	Accounting Specialist II	3.00	3.00	2.00	\$101,761	\$74,527
0515	0011	04	Office Support Specialist I	0.53	0.53	0.00	\$14,583	\$0
0526	0001		Overtime				\$500	\$500
Totals:				6.28	6.53	6.50	\$280,742	\$300,596

			Fund 0001 General Dept. 0004 County Treasurer Prog. 0004 Financial Management					
<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0501	0321	E03	County Treasurer (elected)	1.00	1.00	1.00	\$77,260	\$80,350
0503	0111	12	Assistant Treasurer	1.00	1.00	1.00	\$56,734	\$60,246
0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$37,708	\$40,030
0503	0102	07	Accounting Specialist II	2.00	2.00	2.00	\$63,467	\$66,557
0516	0010	0M	Clerical Assistant	0.48	0.48	0.48	\$9,500	\$6,000
0526	0001		Overtime				\$1,000	\$1,500
Totals:				5.48	5.48	5.48	\$245,669	\$254,683

Fund Dept. Prog.	Acct	Class	Grade	Class Name	2006	2007	2008	2007	2008
					FTE	FTE	FTE	Budget	Budget
0001 General 0005 County Clerk 0006 Elections	0501	0309	E04	County Clerk (elected)	0.35	0.35	0.50	\$27,041	\$40,175
	0503	0027	10	Chief Deputy County Clerk	0.50	0.00	0.00	\$0	\$0
	0503	0027	11	Chief Deputy County Clerk	0.00	0.50	0.50	\$23,131	\$25,941
	0503	0025	08	Program Administrator	1.00	0.00	0.00	\$0	\$0
	0503	0012	6	Office Support Specialist II	0.00	1.00	1.00	\$30,537	\$28,943
	0503	0023	04	Deputy County Clerk	1.00	1.00	1.00	\$24,610	\$25,224
	0515	0023	04	Deputy County Clerk	0.00	0.50	0.50	\$11,592	\$12,375
	0516	0010	0M	Clerical Assistant	1.05	1.05	1.05	\$14,590	\$14,590
	0526	0001		Overtime				\$5,795	\$5,795
Totals:					3.90	4.40	4.55	\$137,296	\$153,043

Fund 0001 General
 Dept. 0005 County Clerk
 Prog. 0007 Records

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0501	0309	E04	County Clerk (elected)	0.65	0.65	0.50	\$50,219	\$40,175
0503	0027	10	Chief Deputy County Clerk	0.50	0.00	0.00	\$0	\$0
0503	0027	11	Chief Deputy County Clerk	0.00	0.50	0.50	\$23,131	\$25,941
0503	0025	08	Program Administrator	1.00	1.00	1.00	\$32,712	\$32,710
0503	0012	6	Office Support Specialist II	0.00	1.00	1.00	\$28,945	\$31,299
0503	0023	04	Deputy County Clerk	3.00	2.00	2.00	\$50,412	\$50,274
0516	0010	0M	Clerical Assistant	0.48	0.48	0.48	\$6,821	\$6,780
0526	0001		Overtime				\$950	\$950
Totals:				5.63	5.63	5.48	\$193,190	\$188,130

Fund 0001 General
 Dept. 0006 County Recorder
 Prog. 0008 Legal Records Documentation

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0501	0317	E08	County Recorder (elected)	1.00	1.00	1.00	\$73,581	\$76,524
0503	0031	08	Chief Deputy Recorder	0.85	0.85	0.85	\$36,783	\$38,518
0503	0012	06	Office Support Specialist II	0.75	0.75	0.75	\$23,979	\$25,205
0503	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$24,480	\$25,940
0526	0001		Overtime				\$400	\$400
Totals:				3.60	3.60	3.60	\$159,223	\$166,588

Fund 0001 General
 Dept. 0008 Merit Commission
 Prog. 0010 Administrative Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0515	0011	04	Office Support Specialist I	0.09	0.09	0.09	\$3,000	\$3,000
0520	3050		Merit Board	0.10	0.10	0.10	\$4,000	\$5,000
Totals:				0.19	0.19	0.19	\$7,000	\$8,000

Fund 0001 General
 Dept. 0015 Circuit Clerk
 Prog. 0011 Administrative Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0501	0303	E05	Circuit Clerk (elected)	1.00	1.00	1.00	\$77,260	\$80,350
0503	1217	11	Chief Deputy-Circuit Clerk	1.00	1.00	1.00	\$60,887	\$63,842
0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$40,397	\$42,444
0503	1215	08	Circuit Clerk-Division Supv I	1.00	1.00	1.00	\$36,195	\$37,902
0503	0017	07	Administrative Specialist	1.00	1.00	1.00	\$32,508	\$34,067
0503	0102	07	Accounting Specialist II	3.00	3.00	3.00	\$103,124	\$107,449
0503	0012	06	Office Support Specialist II	3.00	3.00	3.00	\$86,263	\$91,548
0515	1203	0M	Courtroom Clerk	9.00	9.00	9.00	\$136,013	\$138,532
0526	0001		Overtime				\$3,000	\$4,000
Totals:				20.00	20.00	20.00	\$575,647	\$600,134

		Fund 0001 General			Dept. 0015 Circuit Clerk			Prog. 0012 Criminal Cases		
<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006 FTE</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2007 Budget</u>	<u>2008 Budget</u>		
0503	1216	09	Circuit Clerk-Division Supv II	2.00	2.00	2.00	\$78,028	\$82,384		
0503	0013	07	Supervising Office Supp Spec	2.00	2.00	2.00	\$70,099	\$73,800		
0503	0012	06	Office Support Specialist II	10.00	10.00	10.00	\$310,306	\$325,017		
0503	0011	04	Office Support Specialist I	9.00	10.00	11.00	\$259,060	\$295,405		
0515	0011	04	Office Support Specialist I	2.40	2.40	2.40	\$56,231	\$57,277		
0526	0001		Overtime				\$6,000	\$6,000		
Totals:				25.40	26.40	27.40	\$779,724	\$839,883		

Fund 0001 General
 Dept. 0015 Circuit Clerk
 Prog. 0013 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	1215	08	Circuit Clerk-Division Supv I	3.00	3.00	3.00	\$109,485	\$115,023
0503	0012	06	Office Support Specialist II	6.00	6.00	6.00	\$181,326	\$194,884
0503	0011	04	Office Support Specialist I	2.00	2.00	2.00	\$48,917	\$48,915
0526	0001		Overtime				\$6,000	\$5,000
Totals:				11.00	11.00	11.00	\$345,728	\$363,822

Fund 0001 General
 Dept. 0016 Circuit Court
 Prog. 0016 Circuit Court Administration

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	1205	06	Circuit Court Secretary	11.00	11.00	11.00	\$379,152	\$378,883
0516	0399	0M	Intern	0.48	0.48	0.48	\$7,020	\$7,020
0521	0001		Salary Reimbursement--Judges				\$5,750	\$5,750
Totals:				11.48	11.48	11.48	\$391,922	\$391,653

Fund 0001 General
 Dept. 0018 Jury Commission
 Prog. 0017 Juror Selection & Administration

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0520	1209		Jury Commission	0.30	0.30	0.30	\$2,700	\$3,300
0503	1207	07	Jury Coordinator	1.00	1.00	1.00	\$39,459	\$41,042
0515	1202	04	Asst Clerk-Jury Commission	1.00	1.00	1.00	\$27,718	\$29,071
0516	1203	0M	Courtroom Clerk	0.56	0.56	0.56	\$8,190	\$8,190
Totals:				2.86	2.86	2.86	\$78,067	\$81,603

Fund 0001 General
 Dept. 0020 State's Attorney
 Prog. 0019 Prosecution & Litigation

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	1109	16	Asst States Attorney V	1.00	1.00	1.00	\$84,471	\$89,033
0503	1108	13	Asst States Attorney IV	2.00	2.00	2.00	\$157,232	\$163,757
0503	1107	12	Asst States Attorney III	8.00	9.00	9.00	\$532,958	\$580,021
0503	1106	11	Asst States Attorney II	4.00	4.00	5.00	\$214,772	\$266,846
0503	1105	10	Asst States Attorney I	4.75	5.00	5.00	\$208,995	\$210,539
0503	1136	08	Victim Witness Program Cord.	1.00	1.00	1.00	\$45,829	\$42,636
0503	0016	08	Admin Support Supervisor II	1.00	1.00	1.00	\$44,252	\$45,837
0503	1102	07	Legal Asst II	4.00	5.00	6.00	\$182,100	\$229,943
0503	1101	06	Legal Asst I	4.00	4.00	3.00	\$136,602	\$94,496
0503	1135	06	Victim Witness Specialist	2.00	2.00	2.00	\$67,436	\$60,541
0503	0011	04	Office Support Specialist I	4.50	5.50	5.00	\$140,299	\$122,242

0515	0011	04	Office Support Specialist I	0.50	1.00	1.00	\$28,469	\$29,842
0503	0004	02	File Room Clerk	0.75	0.00	0.00	\$0	\$0
0516	0004	0M	Assistant	0.29	0.29	0.29	\$3,959	\$3,959
0526	0001		Overtime				\$500	\$500

Totals: 37.79 40.79 41.29 \$1,847,874 \$1,940,193

Fund 0001 General
 Dept. 0020 State's Attorney
 Prog. 0020 Administrative Support

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0501	0343	E09	States Attorney (elected)	1.00	1.00	1.00	\$154,987	\$154,987
Totals:				1.00	1.00	1.00	\$154,987	\$154,987

Fund 0001 General
 Dept. 0021 Public Defender
 Prog. 0023 Public Defender Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	0341	17	Public Defender	1.00	1.00	1.00	\$139,489	\$148,733
0503		15	Asst Public Defender V	0.00	1.00	1.00	\$72,184	\$74,986
0503	1115	13	Asst Public Defender IV	2.00	1.00	1.00	\$72,992	\$76,258
0503	1114	12	Asst Public Defender III	6.00	6.00	6.00	\$365,566	\$382,462
0503	1113	11	Asst Public Defender II	1.00	2.00	2.00	\$93,850	\$95,818
0503	1112	10	Asst Public Defender I	2.00	2.00	2.00	\$81,021	\$84,450
0503	8123	08	Case Manager	1.00	1.00	1.00	\$32,838	\$34,785
0503	1127	08	Defense Investigator	1.00	1.00	1.00	\$37,465	\$39,696
0503	0015	07	Admin Support Supervisor I	1.00	1.00	1.00	\$33,958	\$36,002
0503	0017	07	Administrative Specialist	0.00	1.00	1.00	\$35,687	\$37,474
0503	1101	06	Legal Asst I	4.00	5.00	6.00	\$141,383	\$172,904

0515	0010	0M	Clerical Assistant	0.00	0.43	0.43	\$3,000	\$3,000
0526	0001		Overtime				\$450	\$450
Totals:				19.00	22.43	23.43	\$1,109,883	\$1,187,018

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006		2007		2008	
				<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
			0001 Violent Crime Defense						
			0021 Public Defender						
			0057 Violent Crime Defense Grant						
0503	1301	09	Probation Officer I	2.00	\$0	0.00	\$0	0.00	\$0
0503	0017	07	Administrative Specialist	1.00	\$0	0.00	\$0	0.00	\$0
0515	0010	0M	Clerical Assistant	0.43	\$0	0.00	\$0	0.00	\$0
Totals:				3.43	\$0	0.00	\$0	0.00	\$0

Fund			0001 General			2006			2007			2008		
Dept.			0022 Court Services			FTE			FTE			Budget		
Prog.			0022 Juvenile Detention			FTE			FTE			Budget		
Acct	Class	Grade	Class Name			2006	2007	2008	2006	2007	2008	2006	2007	2008
						FTE	FTE	FTE	Budget	Budget	Budget	Budget	Budget	
0503	4007	13	Superintendent of JDC			1.00	1.00	1.00	\$79,538	\$82,684				
0503	4005	11	Asst Superintendent-JDC			1.00	1.00	1.00	\$56,612	\$59,457				
0503	4003	10	Juvenile Detention Shift Supv			5.00	5.00	5.00	\$245,335	\$255,802				
0503	4011	09	Detention Training/Accred Spec			1.00	1.00	1.00	\$48,564	\$50,698				
0503	4002	09	Juvenile Detention Program Director			1.00	1.00	1.00	\$43,718	\$44,431				
0503	4001	09	Juvenile Detention Officer			14.00	14.00	16.00	\$574,501	\$664,960				
0515	4001	09	Juvenile Detention Officer			1.00	1.00	0.00	\$36,451	\$0				
0503	0012	06	Office Support Specialist II			1.00	1.00	1.00	\$32,522	\$34,172				
0526	0003		TOPS						\$38,457	\$39,500				
0526	0001		Overtime						\$25,000	\$25,000				
Totals:						25.00	25.00	26.00	\$1,180,698	\$1,256,704				

Fund Dept. Prog.	0001 General Fund 0022 Court Services 0024 Court Services	Acct	Class	Grade	Class Name	2006	2007	2008	2007	2008
						FTE	FTE	FTE	Budget	Budget
		0503	0323	16	Court Services Director	1.00	1.00	1.00	\$83,990	\$88,361
		0503	1305	11	Deputy Director-Court Services	4.00	4.00	4.00	\$241,205	\$252,236
		0503	1302	10	Probation Officer II	5.00	5.50	6.00	\$246,041	\$278,179
		0515	1302	10	Probation Officer II	0.25	0.25	0.25	\$10,500	\$10,500
		0503	1301	09	Probation Officer I	23.00	24.66	26.00	\$1,018,080	\$1,119,909
		0503	0014	07	Supv Off Supp Spec	1.00	1.00	1.00	\$37,242	\$39,386
		0503	0012	06	Office Support Specialist II	6.00	6.00	6.00	\$176,849	\$178,880
		0503	0011	04	Office Support Specialist I	0.00	0.00	0.00	\$0	\$0
		0526	0001		Overtime				\$4,000	\$4,000
Totals:						40.25	42.41	44.25	\$1,817,907	\$1,971,452

Fund 0001 General Fund
 Dept. 0022 Court Services
 Prog. 0068 Pre-Trial

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	1302	10	Probation Officer II	0.00	0.75	1.00	\$28,708	\$39,799
0503	1301	09	Probation Officer I	0.00	2.00	2.67	\$70,452	\$96,970
Totals:				0.00	2.75	3.67	\$99,160	\$136,768

Fund 0001 General
 Dept. 0029 Sheriff
 Prog 0027 Law Enforcement

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	3006	13	Command Lieutenant	0.00	0.00	2.00	\$0	\$132,960
0503	3006	12	Command Lieutenant	2.00	2.00	0.00	\$127,089	\$0
0503	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$24,089	\$24,105
0503	3003	U	Patrol Sergeant	6.00	6.00	6.00	\$320,579	\$336,140
0503	3001	U	Deputy Patrol Officer	26.00	26.00	28.00	\$1,092,502	\$1,211,052
0526	0002		Holiday				\$37,000	\$38,500
0526	0001		Overtime				\$85,000	\$95,580
Totals:				35.00	35.00	37.00	\$1,686,259	\$1,838,337

Fund 0001 General
 Dept. 0029 Sheriff
 Prog. 0028 Criminal Investigations

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	3006	13	Command Lieutenant	0.00	0.00	1.00	\$0	\$69,735
0503	3006	12	Command Lieutenant	1.00	1.00	0.00	\$69,729	\$0
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$27,948	\$27,857
0503	3005	U	Deputy Investigator	5.00	5.00	5.00	\$258,020	\$269,685
0526	0002		Holiday				\$10,500	\$10,000
0526	0001		Overtime				\$57,000	\$67,779
Totals:				7.00	7.00	7.00	\$423,197	\$445,057

Fund 0001 General
 Dept. 0029 Sheriff
 Prog. 0029 Administrative Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0501	0319	E02	County Sheriff (elected)	1.00	1.00	1.00	\$82,891	\$86,207
0503	3009	16	Chief Deputy Sheriff	1.00	1.00	1.00	\$82,093	\$78,081
0503	3006	13	Command Lieutenant	0.00	0.00	1.00	\$0	\$57,701
0503	3006	12	Command Lieutenant	1.00	1.00	0.00	\$70,771	\$0
0503	0016	08	Admin Support Supervisor II	1.00	1.00	1.00	\$42,713	\$44,582
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$33,135	\$34,860
0503	0013	07	Supervising Office Supp Spec	1.00	1.00	1.00	\$37,526	\$39,209
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$31,989	\$33,625
0503	0101	05	Accounting Specialist I	1.00	1.00	1.00	\$31,453	\$32,886
0503	0011	04	Office Support Specialist I	4.00	5.00	5.00	\$122,358	\$127,000
0503	3002	U	Lead Process Server	1.00	1.00	1.00	\$52,596	\$58,868

0503	3001	U	Deputy Patrol Officer	3.00	3.00	3.00	\$94,192	\$160,619
0515	1204	OM	Jury Bailiff	4.40	4.40	4.40	\$62,205	\$64,350
0526	0002		Holiday				\$3,500	\$3,766
0526	0001		Overtime				\$2,500	\$5,275
Totals:				20.40	21.40	21.40	\$749,922	\$827,027

Fund 0001 General
 Dept. 0029 Sheriff
 Prog. 0031 Jail Operations

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	4107	13	Jail Superintendent	1.00	1.00	1.00	\$74,137	\$74,260
0503	4106	12	Assistant Jail Superintendent	0.00	0.00	1.00	\$0	\$70,743
0503	4105	11	Jail Operations Supervisor	2.00	2.00	1.00	\$124,022	\$65,258
0503	4108	10	Inmate Assessment Specialist II	0.00	0.00	1.00	\$0	\$57,510
0503	4108	09	Inmate Assessment Specialist I	2.00	2.00	1.00	\$101,716	\$50,038
0503	4109	08	Inmate Program Supervisor	1.00	1.00	1.00	\$37,640	\$39,386
0503	0012	06	Office Support Specialist II	2.00	2.00	2.00	\$55,272	\$55,169
0503	0011	04	Office Support Specialist I	2.00	2.00	2.00	\$54,753	\$57,445
0515	0011	04	Office Support Specialist I	0.67	0.67	0.67	\$15,090	\$16,374
0515	0005	04	Commissary Clerk	0.63	0.63	0.63	\$15,980	\$16,758
0503	4104	U	Corrections Sergeant	6.00	6.00	7.00	\$305,285	\$367,133

0503	4103	U	Corrections Officer	42.00	44.25	49.00	\$1,573,745	\$1,823,491
0503	4101	U	Control Operator	5.00	6.00	7.00	\$197,134	\$234,810
0503	9007	U	Cook I (jail)	3.00	3.00	3.00	\$72,287	\$79,383
0503	9008	U	Cook II (jail)	1.00	1.00	1.00	\$37,189	\$43,688
0526	0003		TOPS				\$100,000	\$92,865
0526	0001		Overtime				\$105,000	\$167,950
Totals:				68.30	71.55	78.30	\$2,869,250	\$3,312,261

Fund 0001 General
 Dept. 0029 Sheriff
 Prog. 0033 Fleet Management

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7303	06	Fleet Mechanic	1.00	1.00	1.00	\$38,817	\$40,385
0526	0001		Overtime				\$1,200	\$1,500
Totals:				1.00	1.00	1.00	\$40,017	\$41,885

Fund 0001 General
 Dept. 0031 Coroner
 Prog. 0038 Investigations & Inquests

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 FTE	2007 FTE	2008 FTE	2007 Budget	2008 Budget
0501	0311	E06	County Coroner (elected)	1.00	1.00	1.00	\$73,581	\$76,524
0503	2104	09	Chief Deputy Coroner	1.00	1.00	1.00	\$42,938	\$45,603
0503	2103	07	Deputy Coroner	2.00	2.00	2.00	\$65,139	\$67,851
0515	2103	07	Deputy Coroner	1.76	1.76	1.76	\$51,773	\$56,385
0526	0001		Overtime				\$5,000	\$6,000
Totals:				5.76	5.76	5.76	\$238,431	\$252,362

Fund 0001 General
 Dept. 0038 Building & Zoning
 Prog. 0040 Zoning & Subdivisions

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0325	13	Director-Building and Zoning	1.00	1.00	1.00	\$66,363	\$70,055
0503	6011	10	Planner-B&Z	1.00	1.00	1.00	\$43,392	\$45,276
0503	6003	07	Zoning Enforcement Officer	1.00	1.00	1.00	\$29,880	\$31,227
0503	6001	07	Senior Field Inspector- B&Z	1.00	1.00	1.00	\$29,809	\$31,302
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$35,853	\$37,303
0516	0399	OM	Intern	0.22	0.22	0.22	\$3,409	\$3,409
0520	6050		Zoning Board of Appeals	0.09	0.09	0.09	\$7,280	\$11,830
0526	0001		Overtime				\$285	\$285
Totals:				5.31	5.31	5.31	\$216,271	\$230,687

Fund 0001 General
 Dept. 0040 Parks & Recreation
 Prog. 0042 Park Operations

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	0331	13	Director-Parks and Recreation	0.65	0.65	0.65	\$45,065	\$47,317
0503	7216	09	Operations Officer, Parks & Rec	1.00	1.00	1.00	\$44,524	\$46,930
0503	7222	07	Park Maint Sup/Maint Mech II	1.00	1.00	1.00	\$32,354	\$33,230
0503	7221	05	Parks Maintenance Mechanic I	1.00	1.00	1.00	\$27,517	\$31,944
0503	7210	04	Parks Maintenance Worker I	1.00	1.00	1.00	\$25,721	\$27,003
0516	7210	04	Parks Maintenance Worker I	0.65	0.65	0.65	\$15,849	\$16,713
0516	7201	P3	Park Laborer	0.56	0.77	0.77	\$12,123	\$12,860
0526	0001		Overtime				\$9,000	\$9,000
Totals:				5.86	6.07	6.07	\$212,153	\$224,997

Fund 0001 General
 Dept. 0040 Parks & Recreation
 Prog. 0043 Recreational Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	0331	13	Director-Parks and Recreation	0.35	0.35	0.35	\$22,749	\$23,886
0516	2204	P5	Beach Manager	0.23	0.23	0.23	\$4,530	\$4,443
0516	2203	P4	Head Lifeguard	0.20	0.20	0.20	\$3,900	\$3,581
0516	2202	P3	Lifeguard	0.70	0.70	0.70	\$11,050	\$11,938
0516	2207	P2	Park Attendant	0.61	0.61	0.61	\$11,002	\$10,357
0516	2209	P1	Cashier	0.32	0.32	0.32	\$4,394	\$4,836
0526	0001		Overtime				\$1,400	\$1,400
Totals:				2.41	2.41	2.41	\$59,025	\$60,440

Fund 0001 General
 Dept. 0041 Facilities Management
 Prog. 0022 Juvenile Detention

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7142	04	Building Maintenance Worker	0.83	0.83	0.83	\$21,205	\$21,219
0503	7131	03	Custodian	1.00	1.00	1.00	\$27,135	\$28,528
0515	7131	03	Custodian	0.50	0.50	0.50	\$11,243	\$11,789
0526	0001		Overtime				\$3,105	\$2,850
Totals:				2.33	2.33	2.33	\$62,688	\$64,386

Fund 0001 General
 Dept. 0041 Facilities Management
 Prog. 0045 Metro Communication Ctr.

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0515	7143	05	Building Maintenance Mech I	0.50	0.50	0.50	\$13,756	\$12,868
0503	7142	04	Building Maintenance Worker	0.17	0.17	0.17	\$4,343	\$4,043
0515	7131	03	Custodian	0.50	0.50	0.50	\$13,623	\$14,262
0526	0001		Overtime				\$2,565	\$2,400
Totals:				1.17	1.17	1.17	\$34,287	\$33,573

Fund 0001 General
 Dept. 0041 Facilities Management
 Prog. 0046 Health Department Building

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7144	07	Building Maintenance Mech II	1.00	1.00	1.00	\$35,975	\$38,000
0503	7131	03	Custodian	3.00	3.00	3.00	\$77,619	\$77,666
0526	0001		Overtime				\$9,500	\$9,500
Totals:				4.00	4.00	4.00	\$123,094	\$125,166

Fund 0001 General
 Dept. 0041 Facilities Management
 Prog. 0049 Courthouse Maintenance

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	7142	04	Building Maintenance Worker	1.00	1.00	1.00	\$26,842	\$28,281
0503	7131	03	Custodian	1.00	1.00	1.00	\$27,168	\$28,459
0526	0001		Overtime				\$500	\$2,500
Totals:				2.00	2.00	2.00	\$54,510	\$59,239

Fund Dept. Prog.	Acct	Class	Grade	Class Name	2006	2007	2008	2007	2008
					FTE	FTE	FTE	Budget	Budget
0001 General 0041 Facilities Management 0050 Law & Justice Center	0503	7148	13	Facilities Management Director	1.00	1.00	1.00	\$84,790	\$87,196
	0503	7147	11	Facilities Maintenance Supv	1.00	1.00	1.00	\$63,257	\$66,272
	0503	7144	07	Building Maintenance Mech II	1.00	1.00	1.00	\$40,146	\$42,274
	0503	7132	07	Custodial Supervisor	1.00	1.00	1.00	\$46,767	\$47,934
	0503	7143	05	Building Maintenance Mech I	1.50	1.50	1.50	\$47,374	\$49,530
	0503	7133	05	Lead Custodian	1.00	1.00	1.00	\$30,756	\$32,353
	0503	7142	04	Building Maintenance Worker	2.50	2.50	2.50	\$67,624	\$71,093
	0503	0007	04	Mail Processing Clerk	3.00	3.00	2.00	\$84,831	\$61,800
	0503		04	Visitor Aide	2.00	2.00	3.00	\$51,783	\$78,957
	0503	7131	03	Custodian	9.00	10.00	10.00	\$238,950	\$248,803

0515	7131	03	Custodian	0.50	0.50	0.50	\$11,397	\$12,114
0503	0003	02	Receptionist	1.00	0.00	0.00	\$0	\$0
0515	3301	02	Lobby Security Screener	0.42	0.00	0.00	\$0	\$0
0515	7142	04	Building Maintenance Worker	0.00	0.26	0.26	\$6,553	\$6,687
0515	3301	04	Visitor Aide	0.00	0.42	0.00	\$10,327	\$0
0526	0001		Overtime				\$55,023	\$47,000
Totals:				24.92	25.18	24.76	\$839,578	\$852,013

Fund 0001 General
 Dept. 0041 Facilities Management
 Prog. 0115 Government Center

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	7144	07	Building Maintenance Mech II	1.00	1.00	1.00	\$34,608	\$36,427
0503	7143	05	Building Maintenance Mechanic I	0.50	0.50	0.50	\$15,491	\$15,509
0503	0007	04	Mail Processing Clerk	0.00	0.00	0.00	\$0	\$0
0503	7142	04	Building Maintenance Worker	0.50	0.50	0.50	\$13,829	\$13,828
0503		04	Visitor Aide	1.00	1.00	1.00	\$25,205	\$27,081
0515		04	Visitor Aide	0.25	0.00	0.00	\$0	\$0
0503	7131	03	Custodian	6.00	7.00	7.00	\$170,444	\$170,764
0515	7131	03	Custodian	0.50	0.50	0.50	\$11,378	\$12,040
0526	0001		Overtime				\$9,500	\$14,300
Totals:				9.75	10.50	10.50	\$280,455	\$289,949

Fund 0001 General
 Dept. 0043 Information Services
 Prog. 0047 Data Processing

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0333	15	Director, Information Systems	1.00	1.00	1.00	\$91,969	\$95,602
0503	0217	13	Assistant Director, Information Svc	1.00	1.00	1.00	\$77,270	\$80,638
0503		13	Chief Systems/Database Coordinator	0.00	1.00	1.00	\$77,678	\$81,132
0503	0209	12	Systems Operations Coordinator	2.00	1.00	1.00	\$62,048	\$65,436
0503	0215	12	Network Program Manager	1.00	1.00	1.00	\$62,729	\$64,294
0503	0205	11	Programmer	4.00	4.00	4.00	\$230,468	\$242,923
0503	0214	11	Network Security Specialist	1.00	1.00	1.00	\$51,416	\$54,599
0503	0208	11	GIS Specialist	1.00	1.00	1.00	\$49,889	\$44,788
0503	5005	08	GIS Technician	0.00	1.00	1.00	\$30,962	\$31,185
0503	0213	10	Computer Services Coordinator	1.00	1.00	1.00	\$54,737	\$57,905

0503	0211	08	Network Support Specialist	2.00	0.00	0.00	0.00	\$0	\$0
0503	0211	09	Network Support Specialist	0.00	2.00	2.00	2.00	\$88,166	\$93,041
0503	0011	04	Office Support Specialist I	0.00	0.00	0.92	0.92	\$0	\$22,175
0503	0202	06	Computer Operator II	1.00	1.00	0.08	0.08	\$38,445	\$3,209
0516	399	M	Intern	0.00	0.00	0.00	0.00	\$0	\$0
0526	0001		Overtime					\$9,500	\$9,500
Totals:				15.00	16.00	16.00	16.00	\$925,277	\$946,428

Fund 0001 General
 Dept. 0047 E.M.A.
 Prog. 0052 Emergency & Disaster Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0329	12	Director-EMA	1.00	1.00	1.00	\$53,184	\$56,354
0503	3203	08	Asst Director-EMA	1.00	1.00	1.00	\$32,211	\$33,820
0503	0011	04	Office Support Specialist I	0.80	0.80	0.80	\$23,609	\$24,683
0526	0001		Overtime				\$2,000	\$2,000
Totals:				2.80	2.80	2.80	\$111,004	\$116,857

Fund 0001 General
 Dept. 0048 Bloomington Election Comm
 Prog. 0053 City Elections

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0351		Director - BL Elect	1.00	1.00	1.00	\$49,764	\$52,002
0503	0029		Asst.- BL Election Cord.	1.00	1.00	1.00	\$36,086	\$37,709
0520	0350		Election Commission	0.30	0.30	0.30	\$8,370	\$8,370
Totals:				2.30	2.30	2.30	\$94,220	\$98,080

Fund 0001 General
 Dept. 0049 Assessment Office
 Prog. 0054 Property Assess. Rev. Supv.

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0345	13	Supervisor of Assessments	0.90	0.90	0.90	\$62,075	\$65,183
0503	5015	09	Assistant Co. Assessment Officer	1.00	0.00	0.00	\$0	\$0
0503	5015	10	Assistant Co. Assessment Officer	0.00	1.00	1.00	\$44,662	\$47,372
0503	5012	08	Senior Assessor	1.00	1.00	1.00	\$35,685	\$37,220
0503	5005	08	GIS Technician	1.00	1.00	1.00	\$32,229	\$32,378
0503	5011	07	Assessor	2.00	2.00	2.00	\$68,325	\$72,959
0503	5002	06	Senior Field Inspector	1.00	1.00	0.00	\$35,467	\$0
0503	0012	06	Office Support Specialist II	2.00	2.00	2.00	\$63,623	\$66,187
0503	0011	04	Office Support Specialist I	2.00	2.00	2.00	\$52,429	\$48,612
0526	0001		Overtime				\$500	\$500
Totals:				10.90	10.90	9.90	\$394,995	\$370,411

Fund 0001 General
 Dept. 0049 Assessment Office
 Prog. 0055 Board of Review

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0345	13	Supervisor of Assessments	0.10	0.10	0.10	\$6,897	\$7,243
0520	5050		Board of Review	1.44	1.44	1.44	\$28,000	\$28,000
Totals:				1.54	1.54	1.54	\$34,897	\$35,243

Fund 0102 Dental Sealant
 Dept. 0061 Health Department
 Prog. 0062 Personal Health Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 FTE	2007 FTE	2008 FTE	2007 Budget	2008 Budget
0503	8021	12	Community Health Services Supv	0.05	0.05	0.05	\$2,526	\$2,702
0503	0011	05	Accounting Specialist I	0.30	0.30	0.30	\$8,449	\$8,989
0503	0011	04	Office Support Specialist I	0.20	0.20	0.90	\$24,077	\$22,105
0515	8103		Dental Hygienist	0.40	0.40	0.40	\$17,553	\$19,165
0527	0001		Incentive Pay				\$420	\$406
Totals:				0.95	0.95	1.65	\$53,025	\$53,367

Fund 0103 WIC
 Dept. 0061 Health Department
 Prog. 0062 Personal Health Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u> <u>FTE</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2007</u> <u>Budget</u>	<u>2008</u> <u>Budget</u>
0503	8023	12	Maternal-Child Hlth Serv Supv	0.10	0.10	0.10	\$6,164	\$6,472
0503	8043	10	WIC Nutritionist/Program Cord	1.00	1.00	1.00	\$45,166	\$47,924
0503	8011	09	Clinic Nurse	1.10	1.10	1.10	\$47,711	\$49,209
0503	8041	08	WIC Nutritionist	2.00	2.00	2.00	\$67,962	\$71,936
0515	8041	08	WIC Nutritionist	0.00	0.15	0.15	\$4,760	\$4,844
0515	0017	07	Administrative Specialist	0.05	0.05	0.05	\$1,757	\$1,837
0503	0012	06	Office Support Specialist II	0.10	0.10	0.10	\$3,135	\$3,329
0503	8101	05	Peer Counselor	0.80	0.80	0.80	\$21,434	\$22,396
0503	0011	04	Office Support Specialist I	2.23	1.73	1.73	\$42,545	\$43,160
0515	0011	04	Office Support Specialist I	0.20	0.00	0.00	\$0	\$0
0527	0001		Incentive Pay				\$1,794	\$1,957
Totals:				7.58	7.03	7.03	\$242,428	\$253,063

Fund 0105 Preventative Care
 Dept. 0061 Health Department
 Prog. 0062 Vision Care Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0101	5	Accounting Specialist I	0.00	0.00	0.20	\$0	\$5,993
0503	0011	4	Office Support Specialist I	0.00	0.00	0.10	\$0	\$2,423
0515	8103	5	Vision and Hearing Technician	0.00	0.00	0.24	\$0	\$6,567
0527	0001		Incentive Pay				\$0	\$117
Totals:				0.00	0.00	0.54	\$0	\$15,100

Fund 0105 Preventative Care
 Dept. 0061 Health Department
 Prog. 0067 Health Promotion

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u> <u>FTE</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2007</u> <u>Budget</u>	<u>2008</u> <u>Budget</u>
0503	8115	08	Health Promotion Specialist	0.42	0.42	0.00	\$16,125	\$0
0515	8115	08	Health Promotion Specialist	0.80	0.80	1.67	\$29,847	\$61,318
0515	8103	5	Vision and Hearing Technician	0.14	0.14	0.00	\$3,699	\$0
0527	0001		Incentive Pay				\$238	\$412
Totals:				1.36	1.36	1.67	\$49,909	\$61,730

Fund 0106 Family Case Management
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u> <u>FTE</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2007</u> <u>Budget</u>	<u>2008</u> <u>Budget</u>
0503	8135	14	Director Personal Hlth Service	0.11	0.11	0.11	\$8,149	\$8,495
0503	8023	12	Maternal-Child Hlth Serv Supv	0.15	0.15	0.15	\$9,246	\$9,708
0503	8125	10	Case Management Supervisor	1.00	1.00	1.00	\$51,673	\$53,735
0503	8141	10	0-3 Assurance Coordinator	1.00	1.00	1.00	\$43,444	\$44,898
0503	8121	10	DCFS Lead Agency Coordinator	1.00	1.00	1.00	\$47,463	\$43,927
0503	8015	09	Public Health Nurse	2.35	2.35	2.35	\$96,639	\$99,430
0503	8011	09	Clinic Nurse	0.40	0.40	0.40	\$17,241	\$17,821
0503	8123	08	Case Manager	5.00	5.00	5.00	\$177,722	\$188,006
0515	8123	08	Case Manager	0.53	0.53	0.00	\$16,738	\$0
0515	8115	08	Health Promotion Specialist	0.16	0.16	0.16	\$6,143	\$6,334
0503	0012	06	Office Support Specialist II	1.36	1.36	1.36	\$43,837	\$41,539

Fund 0106 Family Case Management
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	0101	05	Accounting Specialist I	0.50	0.50	0.30	\$14,082	\$8,989
0503	0011	04	Office Support Specialist I	4.07	3.87	3.77	\$96,942	\$98,324
0515	0339	0M	Intern	0.33	0.00	0.00	\$0	\$0
0515	0339	0M	Parking Lot Attendant	0.33	0.80	0.80	\$14,961	\$14,332
0503	8101	05	Peer Counselor	0.20	0.20	0.20	\$5,358	\$5,599
0527	0001		Incentive Pay				\$2,638	\$5,231
Totals:				18.49	18.43	17.60	\$652,276	\$646,368

Fund 0107 AIDS/Commun. Disease
 Dept. 0061 Health Department
 Prog. 0061 Environmental Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0516	0399	M	Intern	0.25	0.25	0.25	\$4,875	\$4,943
Totals:				0.25	0.25	0.25	\$4,875	\$4,943

Fund 0107 AIDS/Commun. Disease
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0515	8127	10	Bio-Terrorism/PubHlthPlanner	0.69	0.69	0.69	\$37,636	\$39,676
0503	8015	09	Public Health Nurse	0.40	0.40	0.40	\$17,707	\$18,540
0503	8105	09	Communicable Disease Investgr	0.69	0.69	0.00	\$23,927	\$0
0503	8113	09	Public Health Comm Specialist	0.26	0.26	0.02	\$9,255	\$718
0515	8115	9	Health Promotion Specialist	0.00	0.00	0.11	\$0	\$3,837
0503	8123	08	Case Manager	0.00	0.00	0.69	\$0	\$24,963
0503	0011	05	Accounting Specialist I	0.20	0.20	0.20	\$5,633	\$5,996
0503	0011	04	Office Support Specialist I	0.20	0.20	0.20	\$4,753	\$4,941
0515	0011	04	Office Support Specialist I	0.53	0.53	0.53	\$13,455	\$13,699
0527	0001		Incentive Pay				\$700	\$903
Totals:				2.97	2.97	2.84	\$113,066	\$113,273

Fund 0111 TB Care
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006 FTE</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2007 Budget</u>	<u>2008 Budget</u>
0503	8135	14	Director Personal Hlth Service	0.14	0.14	0.14	\$10,372	\$10,812
0503	8109	12	Comm. Disease/Hlth Prgm Supvsr	0.25	0.25	0.25	\$14,842	\$15,690
0503	8107	10	Communicable Disease Pgm Cord	0.50	0.50	0.50	\$19,617	\$20,421
0503	8011	09	Clinic Nurse	1.00	1.00	1.00	\$35,447	\$36,819
0503	8105	09	Communicable Disease Investgtr	0.65	0.65	0.65	\$26,467	\$27,502
0503	8123	08	Case Manager	0.08	0.08	0.08	\$2,761	\$2,894
0503	0012	06	Office Support Specialist II	0.40	0.40	0.40	\$12,539	\$13,317
0503	0011	04	Office Support Specialist I	1.35	1.35	1.35	\$32,081	\$33,265
0524	0001		Differential Pay				\$0	\$0
0527	0001		Incentive Pay				\$1,225	\$1,258
Totals:				4.37	4.37	4.37	\$155,351	\$161,979

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0060 Mental Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u> <u>FTE</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2007</u> <u>Budget</u>	<u>2008</u> <u>Budget</u>
0503	0337	19	Health Department Admin	0.30	0.30	0.30	\$29,684	\$31,592
0503	0015	08	Admin Support Supervisor II	0.10	0.10	0.10	\$4,310	\$4,341
0527	0001		Incentive Pay				\$240	\$280
Totals:				0.40	0.40	0.40	\$34,234	\$36,213

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0061 Environmental Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006 FTE</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2007 Budget</u>	<u>2008 Budget</u>
0503	8407	13	Environmental Health Director	1.00	1.00	1.00	\$64,747	\$68,869
0503	8406	12	Environmental Hlth Prgm Supv	2.00	2.00	2.00	\$117,470	\$123,740
0503	8405	10	Senior Staff Sanitarian	1.00	1.00	1.00	\$48,803	\$51,598
0503	8403	09	Staff Sanitarian	7.00	7.00	7.00	\$258,609	\$259,628
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$28,400	\$29,569
0503	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$27,241	\$28,274
0516	0399	0M	Intern	0.22	0.22	0.22	\$4,290	\$3,885
0526	0001		Overtime				\$3,000	\$3,000
0527	0001		Incentive Pay				\$1,969	\$4,408
Totals:				13.22	13.22	13.22	\$554,529	\$572,972

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	8135	14	Director Personal Hlth Service	0.75	0.75	0.75	\$55,563	\$57,924
0503	8021	12	Community Health Services Supv	0.95	0.95	0.95	\$47,999	\$51,330
0503	8109	12	Comm. Disease/Hlth Prgm Supvsr	0.75	0.75	0.75	\$44,525	\$47,069
0503	8023	12	Maternal-Child Hlth Serv Supv	0.75	0.75	0.75	\$46,230	\$48,540
0503	8107	10	Communicable Disease Pgm Cord	0.50	0.50	0.50	\$19,617	\$20,400
0503	8025	10	Clinic Supervisor	1.00	1.00	1.00	\$46,315	\$48,581
0515	8128	10	Public Health Plan. And Bioterror Cc	0.13	0.13	0.13	\$7,091	\$7,475
0503	8015	09	Public Health Nurse	7.25	7.25	7.25	\$275,400	\$287,445
0515	8015	09	Public Health Nurse	0.16	0.16	0.16	\$5,805	\$6,077
0503	8011	09	Clinic Nurse	0.17	1.70	1.70	\$71,121	\$74,049
0515	8011	09	Clinic Nurse	0.84	0.84	0.84	\$34,415	\$35,613

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u> <u>FTE</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2007</u> <u>Budget</u>	<u>2008</u> <u>Budget</u>
0503	8105	09	Communicable Disease Investgr	2.38	2.38	2.38	\$90,246	\$94,079
0503	8123	08	Case Manager	0.23	0.00	0.00	\$0	\$0
0503	0013	07	Supervising Office Supp Spec	1.00	1.00	1.00	\$32,748	\$36,014
0503	0012	06	Office Support Specialist II	0.14	0.14	0.14	\$4,389	\$4,661
0515	8101	05	Vision & Hearing Technician	0.24	0.10	0.00	\$2,642	\$0
0503	0011	04	Office Support Specialist I	2.95	2.95	2.95	\$71,741	\$71,950
0515	0011	04	Office Support Specialist I	0.03	0.03	0.03	\$696	\$729
0516		0M	Health Program Assistant	0.35	0.35	0.35	\$8,209	\$8,324
0515		0M	Parking Lot Attendant	0.20	0.20	0.20	\$3,801	\$3,591
0524	0001		Differential Pay				\$500	\$500

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0526	0001		Overtime				\$5,000	\$5,000
0527	0001		Incentive Pay				\$4,499	\$7,039
Totals:				20.77	21.93	21.83	\$878,552	\$916,390

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0063 Administrative Support

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006 FTE</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2007 Budget</u>	<u>2008 Budget</u>
0503	0337	19	Health Department Admin	0.70	0.70	0.70	\$69,262	\$73,714
0503	8133	13	Asst Admin-Health Department	1.00	1.00	1.00	\$73,917	\$77,088
0503	0015	08	Admin Support Supervisor II	0.90	0.90	0.90	\$38,792	\$39,070
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$33,410	\$35,004
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$31,883	\$33,230
0503	0011	04	Office Support Specialist I	1.16	1.16	1.16	\$30,303	\$30,183
0527	0001		Incentive Pay				\$1,023	\$2,283
Totals:				5.76	5.76	5.76	\$278,590	\$290,571

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0065 Animal Control

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006 FTE</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2007 Budget</u>	<u>2008 Budget</u>
0520	2009		Veterinarian	0.06	0.06	0.06	\$3,645	\$3,403
0503	2007	09	Animal Control Director	0.90	0.90	0.90	\$43,135	\$42,728
0503	2005	07	Animal Control Manager	1.00	1.00	1.00	\$40,467	\$41,764
0515	2005	07	Animal Control Manager	0.08	0.08	0.08	\$2,362	\$2,446
0503	2001	06	Animal Control Warden	0.88	0.88	0.88	\$24,756	\$25,921
0515	2001	06	Animal Control Warden	0.21	0.21	0.21	\$5,767	\$5,990
0503	0011	04	Office Support Specialist I	0.74	0.74	0.74	\$16,908	\$20,075
0520	0001		Per Diem				\$0	\$0
0524	0001		Differential Pay				\$500	\$500
0526	0001		Overtime				\$1,000	\$1,000
0527	0001		Incentive Pay				\$1,064	\$1,073
Totals:				3.87	3.87	3.87	\$139,604	\$144,899

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0066 Municipal Wardens

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 FTE	2007 FTE	2008 FTE	2007 Budget	2008 Budget
0520	2009		Veterinarian	0.04	0.04	0.04	\$2,430	\$2,269
0503	2007	09	Animal Control Director	0.10	0.10	0.10	\$4,793	\$4,748
0503	2001	06	Animal Control Warden	2.12	2.12	2.12	\$64,462	\$67,543
0515	2001	06	Animal Control Warden	0.64	0.64	0.64	\$18,843	\$18,062
0503	0011	04	Office Support Specialist I	0.10	0.10	0.10	\$3,330	\$2,713
0524	0001		Differential Pay				\$1,500	\$1,500
0520	0001		Per Diem				\$0	\$0
0526	0001		Overtime				\$2,500	\$2,500
0527	0001		Incentive Pay				\$388	\$727
Totals:				3.00	3.00	3.00	\$98,246	\$100,061

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. 0067 Health Promotion

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	8117	10	Health Promo Program Manager	1.00	1.00	1.00	\$47,654	\$49,737
0503	8113	09	Public Health Comm Specialist	0.98	0.98	0.98	\$33,433	\$35,508
0515	8115	08	Health Promotion Specialist	0.33	0.33	0.33	\$12,670	\$13,199
0515	0017	07	Administrative Specialist	0.60	0.60	0.60	\$21,083	\$22,090
0527	0001		Incentive Pay				\$1,923	\$938
Totals:				2.91	2.91	2.91	\$116,763	\$121,472

Fund 0120 County Highway Fund
Dept. 0055 County Highway Department
Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 FTE	2007 FTE	2008 FTE	2007 Budget	2008 Budget
0503	6106	12	Civil Engineer II	0.20	0.20	0.20	\$12,706	\$13,392
0503	7015	10	Highway Maintenance Coordinator II	0.20	0.20	0.20	\$11,125	\$8,814
0503	6101	10	Project Manager	2.00	2.00	2.00	\$101,570	\$123,585
0503	7307	09	Fleet Manager	1.00	1.00	1.00	\$52,012	\$53,532
0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$36,759	\$40,258
0503	6104	08	Engineering Technician II	0.75	0.75	1.20	\$31,982	\$53,231
0503	6102	07	Engineering Technician I	0.60	0.60	1.00	\$24,110	\$32,573
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$29,804	\$31,447
0503	7305	07	Heavy Equipment Mechanic	1.00	1.00	1.00	\$38,467	\$40,412

Fund 0120 County Highway Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$29,314	\$30,742
0503	6103	U	Engineering Technician - Union	0.40	0.40	0.40	\$17,884	\$18,258
0503	7003	U	Truck Driver/Laborer	5.00	6.00	5.00	\$220,307	\$188,432
0503	7005	U	Equipment Operator	3.10	2.35	2.75	\$105,531	\$127,744
0516	7002	U	Seasonal Snowplow Operator	0.00	0.52	0.52	\$24,000	\$27,000
0516	7001	0M	Laborer	1.88	1.36	1.36	\$13,500	\$14,000
0526	0001		Overtime				\$90,000	\$90,000
0527	0001		Performance Incentive				\$3,000	\$3,000
Totals:				19.13	19.38	19.63	\$842,071	\$896,420

Fund 0121 Bridge Matching Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	6106	12	Civil Engineer II	1.00	1.00	1.00	\$61,884	\$64,739
0503	7015	10	Highway Maintenance Coordinator II	0.10	0.10	0.10	\$5,562	\$4,407
0503	6104	08	Engineering Technician II	0.65	0.90	0.30	\$38,675	\$13,351
0503	6102	07	Engineering Technician I	0.10	0.10	0.00	\$4,018	\$0
0503	6103	U	Engineering Technician - Union	0.70	0.70	0.70	\$30,149	\$31,249
0503	7003	U	Truck Driver/Laborer	1.95	1.85	2.35	\$65,300	\$86,284
0503	7005	U	Equipment Operator	0.50	0.80	0.80	\$36,891	\$37,730
0516	7001	0M	Laborer	0.12	0.11	0.12	\$2,000	\$3,000
0526	0001		Overtime				\$14,000	\$16,000

Fund 0121 Bridge Matching Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
			<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0527	0001	Performance Incentive	5.12	5.56	5.37	\$1,000	\$1,000
Totals:			5.12	5.56	5.37	\$259,479	\$257,759

Fund 0123 Motor Fuel Tax Fund
Dept. 0055 County Highway Department
Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006 FTE</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2007 Budget</u>	<u>2008 Budget</u>
0503	0315	17	County Engineer	1.00	1.00	1.00	\$102,480	\$106,512
0503	6109	14	Asst County Engineer	1.00	1.00	1.00	\$73,230	\$80,587
0503	6107	13	Highway Operations Officer	1.00	1.00	1.00	\$74,263	\$76,117
0503	6106	12	Civil Engineer II	0.80	0.80	0.80	\$50,825	\$53,570
0503	7015	10	Highway Maintenance Coordinator II	1.70	1.70	0.70	\$95,193	\$30,848
0503	7016	11	Highway Maintenance Coordinator I	0.00	0.00	1.00	\$0	\$62,970
0503	6104	08	Engineering Technician II	0.60	0.35	0.50	\$14,686	\$22,761
0503	6102	07	Engineering Technician I	0.30	0.30	0.00	\$12,055	\$0
0503	6103	U	Engineering Technician - Union	0.90	0.90	0.90	\$39,473	\$40,612
0503	7003	U	Truck Driver/Laborer	4.05	3.55	3.65	\$131,139	\$139,280
0503	7005	U	Equipment Operator	2.40	2.45	2.45	\$110,309	\$113,557

Fund 0123 Motor Fuel Tax Fund
Dept. 0055 County Highway Department
Prog. 0056 Road & Bridge Construction

<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006 FTE</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2007 Budget</u>	<u>2008 Budget</u>
0516	7001	0M Laborer	2.00	2.00	2.00	\$34,000	\$41,000
0526	0001	Overtime				\$90,000	\$100,000
0527	0001	Performance Incentive				\$3,000	\$3,000
Totals:			15.75	15.05	15.00	\$832,660	\$870,812

Fund 0129 Children's Advocacy Center
 Dept. 0062 Children's Advocacy Center
 Prog. 0021 Children's Advocacy Programs

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	0327	12	Director-Children's Advocacy Ctr.	1.00	1.00	1.00	\$63,435	\$55,016
0503	8124	10	Forensic interviewer	1.00	1.00	1.00	\$43,514	\$45,991
0503	8123	08	Case Manager	6.00	6.00	6.00	\$181,924	\$207,442
0515	0011	4	Office Support Specialist I	1.00	1.00	0.50	\$24,008	\$14,543
0526	0001		Overtime				\$0	\$0
0527	0001		Performance Incentive				\$500	\$500
Totals:				9.00	9.00	8.50	\$313,381	\$323,492

Fund 0135 Tort Judgment Fund
 Dept. 0077 Tort Judgment
 Prog. 0022 Juvenile Detention

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	8013	09	Registered Nurse	1.00	1.00	1.00	\$47,099	\$48,770
0516	8013	09	Registered Nurse	0.04	0.04	0.04	\$1,362	\$1,362
0523	0001		Overtime				\$0	\$0
Totals:				1.04	1.04	1.04	\$48,461	\$50,132

Fund 0135 Tort Judgment Fund
 Dept. 0077 Tort Judgment
 Prog. 0073 Correctional Health Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 FTE	2007 FTE	2008 FTE	2007 Budget	2008 Budget
0503	-	13	Detention Health Supervisor	0.00	1.00	1.00	\$64,856	\$72,360
0503	8129	12	Detention Health Supervisor	1.00	0.00	0.00	\$0	\$0
0503	8013	09	Registered Nurse	4.00	4.00	4.00	\$176,455	\$183,017
0515	8013	09	Registered Nurse	0.95	0.95	0.40	\$38,580	\$16,559
0503	8006	6	Licensed Practical Nurse	0.00	0.00	2.00	\$0	\$78,609
0515	8006	06	Licensed Practical Nurse	1.00	1.00	0.40	\$40,050	\$16,420
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$34,116	\$35,947
0526	0001		Overtime				\$33,600	\$23,600
0524	0001		Differentials				\$0	\$0
0527	0001		Incentive Pay				\$3,000	\$3,000
Totals:				7.95	7.95	8.80	\$390,657	\$429,513

Fund 0135 Tort Judgment Fund
 Dept. 0077 Tort Judgment
 Prog. 0077 Risk Management Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0047	12	Risk Manager	1.00	1.00	1.00	\$65,346	\$66,977
0515	0046	06	Safety Coordinator	0.00	0.00	0.00	\$0	\$0
0527	0001		Incentive Pay				\$1,000	\$1,000
Totals:				1.00	1.00	1.00	\$66,346	\$67,977

Fund Dept. Prog.	Class	Grade	Class Name	2006	2007	2008	2007	2008		
				FTE	FTE	FTE	Budget	Budget		
0135 Tort Judgment Fund 0077 Tort Judgment 0078 Risk Management/Civil	0503	1109	16	Asst States Attorney V	1.00	1.00	1.00	1.00	\$94,734	\$99,201
	0503	1107	12	Asst States Attorney III	1.00	1.00	1.00	1.00	\$74,305	\$76,159
	0503	1101	06	Legal Asst I	0.93	0.93	1.00	1.00	\$31,676	\$32,526
	0526	0001		Overtime					\$1,500	\$1,500
	0527	0001		Incentive Pay					\$1,500	\$1,500
Totals:					2.93	2.93	3.00	3.00	\$203,715	\$210,886

Fund 0136 Veterans Assistance Comm.
 Dept. 0065 Veterans Assistance
 Prog. 0074 Veteran's Assistance

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	2403	08	Veterans Assistance Officer	1.00	1.00	1.00	\$35,606	\$38,929
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$30,816	\$32,416
0527	0001		Incentive Pay				\$600	\$600
Totals:				2.00	2.00	2.00	\$67,022	\$71,945

Fund 0137 Recorder Document Storage
 Dept. 0006 County Recorder
 Prog. 0008 Legal Records

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0031	08	Chief Deputy Recorder	0.15	0.15	0.25	\$6,491	\$11,088
0503	0012	06	Office Support Specialist II	0.25	0.25	0.15	\$7,993	\$5,041
0503	0011	04	Office Support Specialist I	2.00	2.00	3.00	\$49,439	\$76,135
0516	0010	0M	Clerical Assistant	1.42	1.42	0.42	\$25,000	\$6,000
Totals:				3.82	3.82	3.82	\$88,923	\$98,265

Fund 0141 Court Security
 Dept. 0029 Sheriff
 Prog. 0035 Court Security

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	3003	U	Patrol Sergeant	1.00	1.00	1.00	\$54,445	\$54,445
0503	3001	U	Deputy Patrol Officer	6.00	5.00	6.00	\$202,317	\$261,673
0526	0001		Overtime				\$6,000	\$6,000
0526	0002		Holiday Pay				\$5,000	\$5,000
Totals:				7.00	6.00	7.00	\$267,762	\$327,118

Fund 0142 Document Storage
 Dept. 0015 Circuit Clerk
 Prog. 0011 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$33,705	\$35,104
0503	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$24,206	\$24,139
0516	0010	04	Clerical Assistant	1.39	1.39	0.00	\$22,852	\$0
0516	0011	04	Office Support Specialist I	0.00	0.00	1.39	\$0	\$33,507
0526	0001		Overtime				\$750	\$1,000
Totals:				2.39	3.39	3.39	\$81,513	\$93,750

Fund 0143 Child Support
 Dept. 0015 Circuit Clerk
 Prog. 0013 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0011	04	Office Support Specialist II	1.45	1.45	1.45	\$41,229	\$42,892
0526	0001		Overtime				\$1,000	\$1,000
Totals:				1.45	1.45	1.45	\$42,229	\$43,892

Fund 0147 Evergreen Lake Lease
 Dept. 0040 Parks & Recreation
 Prog. 0044 Conservation

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0516	7201	0M	Park Laborer	0.36	0.36	0.36	\$6,638	\$7,474
0515	7209	0M	Parks Program Manager	0.16	0.16	0.16	\$2,790	\$2,821
Totals:				0.52	0.52	0.52	\$9,428	\$10,295

Fund 0156 IDPA IV-D Project
 Dept. 0015 Circuit Clerk
 Prog. 0013 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0012	04	Office Support Spec II	1.00	1.00	1.00	\$31,143	\$32,757
0526	0001		Overtime				\$0	\$0
Totals:				1.00	1.00	1.00	\$31,143	\$32,757

Fund 0156 IDPA IV-D Project
 Dept. 0020 State's Attorney
 Prog. 0079 Child Support

Acct	Class	Grade	Class Name	2006 FTE	2007 FTE	2008 FTE	2007 Budget	2008 Budget
0503	1107	12	Asst States Attorney III	1.00	1.00	1.00	\$63,623	\$66,525
0503	1106	11	Asst States Attorney II	1.00	1.00	1.00	\$56,813	\$59,657
0503	1101	06	Legal Asst I	1.00	1.00	0.00	\$28,424	\$0
0503	0012	06	Office Support Specialist II	2.00	2.00	2.00	\$61,196	\$64,393
0503	0011	04	Office Support Specialist I	0.00	0.00	1.00	\$0	\$24,826
Totals:				5.00	5.00	5.00	\$210,056	\$215,402

Fund 0160 Multi DV GR
 Dept. 0020 State's Attorney
 Prog. 0020 Administrative Support

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0020	08	Admin Support Supervisor II	1.00	0.66	0.66	\$21,542	\$22,981
0503	0020	11	Asst States Attorney II	1.00	0.66	0.66	\$32,337	\$31,795
Totals:				2.00	1.32	1.32	\$53,879	\$54,776

Fund 0160 Multi DV GR
 Dept. 0022 Court Services
 Prog. 0024 Court Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	0020	08	Probation Officer I	2.00	1.32	0.00	\$54,632	\$0
Totals:				2.00	1.32	0.00	\$54,632	\$0

Fund 0160 Multi DV GR
 Dept. 0029 Sheriff
 Prog. 0029 Admin Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	3001	U	Deputy Patrol Officer	1.00	0.67	0.67	\$23,462	\$26,050
0526	0001		Overtime				\$2,100	\$2,100
0526	0002		Holiday Pay				\$630	\$630
Totals:				1.00	0.67	0.67	\$26,192	\$28,780

Fund 0164 County Clerk Document Storage
 Dept. 0005 County Clerk
 Prog. 0007 Records

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	0023	04	Deputy County Clerk	1.00	1.00	1.00	\$26,250	\$25,224
0516	0010	0M	Clerical Assistant	0.28	0.28	0.28	\$3,180	\$3,180
Totals:				1.28	1.28	1.28	\$29,430	\$28,404

Fund 0360 Fairview Building Fund
 Dept. 0041 Facilities Management
 Prog. 0051 Fairview Building Maint.

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7145	10	Facilities Maintenance Foreman	0.10	0.10	0.10	\$5,776	\$6,303
0503	7154	07	Building Maintenance Mech II (NH)	0.10	0.00	0.00	\$0	\$0
0503	7153	05	Building Maintenance Mech I (NH)	0.10	0.10	0.20	\$2,762	\$5,008
0503	7142	04	Building Maintenance Worker	0.10	0.20	0.10	\$5,270	\$2,602
0524	0001		Differential Pay				\$0	\$0
Totals:				0.40	0.40	0.40	\$13,808	\$13,913

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: 0080 Nursing Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	8029	14	Director of Nursing Services	1.00	1.00	1.00	\$64,609	\$67,982
0503	8030	10	Asst Director of Nursing - RN	1.00	1.00	1.00	\$47,125	\$49,502
0503	8031	09	Asst Director of Nursing - LPN	1.00	1.00	1.00	\$41,938	\$43,921
0503	8014	09	Registered Nurse	7.00	7.00	8.00	\$321,921	\$374,634
0503	8005	06	Licensed Practical Nurse (NH)	9.00	9.00	8.00	\$346,089	\$326,446
0503	8004	03	CNA Coordinator	1.00	1.00	1.00	\$28,027	\$29,334
0503	8003	N08	Certified Nursing Asst.	50.00	50.00	50.00	\$1,110,348	\$1,125,854
0503	9	N08	Medical Records Clerk	2.00	2.00	2.00	\$48,391	\$50,867
0503	8001	N01	Nursing Home Asst	8.00	8.00	8.00	\$138,426	\$142,447
0524	0001		Differential Pay				\$104,529	\$104,528

0526 0001 Overtime \$9,842 \$10,077

Totals 80.00 80.00 80.00 \$2,261,245 \$2,325,593

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: 0081 Social Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	8325	08	Social Services Director	1.00	1.00	0.00	\$0	\$0
0503	8325	09	Social Services Director	1.00	1.00	1.00	\$42,206	\$44,681
0503	8311	02	Volunteer Services Coordinator	0.50	0.50	0.50	\$13,205	\$13,815
0503	8312	N05	Social Services Asst	2.00	2.00	2.00	\$43,654	\$45,893
Totals				4.50	4.50	3.50	\$99,065	\$104,389

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: 0082 Activities

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	8305	06	Activity Director	1.00	1.00	1.00	\$31,796	\$33,578
0503	8301	N05	Activity Asst	3.00	3.00	3.00	\$60,137	\$62,774
Totals				4.00	4.00	4.00	\$91,933	\$96,352

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: 0083 Dietary

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	9017	09	Food Services Supervisor	1.00	1.00	1.00	\$41,398	\$43,552
0503	9015	05	Asst Food Services Supervisor	1.00	1.00	1.00	\$30,402	\$31,722
0503	9005	N07	Cook	4.00	4.00	4.00	\$81,294	\$84,890
0503	9001	N02	Food Services Assistant	11.00	11.00	11.00	\$184,975	\$192,362
0524	0001		Differential				\$4,576	\$4,576
0526	0001		Overtime				\$1,488	\$1,536
Totals				17.00	17.00	17.00	\$344,133	\$358,637

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: 0085 Domestic Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006		2007		2008	
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7125	08	Domestic Services Director	1.00	1.00	1.00	1.00	\$43,404	\$45,186
0503	7130	N06	Custodian - Nursing Home	1.00	1.00	1.00	1.00	\$25,115	\$26,084
0503	7124	N04	Domestic Services Asst III	1.00	1.00	1.00	1.00	\$20,073	\$18,844
0503	7123	N03	Domestic Services Asst II	2.00	2.00	2.00	2.00	\$44,634	\$46,365
0503	7122	N02	Domestic Services Asst I	10.00	10.00	11.00	11.00	\$193,114	\$201,249
0524	0001		Differential Pay					\$2,912	\$2,912
0526	0001		Overtime					\$1,098	\$1,141
		Total		15.00	15.00	16.00	16.00	\$330,350	\$341,781

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: 0086 Plant Operations/Maint

\$124,312

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006		2007		2008		<u>Budget</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	
0503	7145	10	Facilities Maintenance Foreman	0.90	0.90	0.90	0.90	0.90	0.90	\$51,257
0503	7154	07	Building Maint Mech II (NH)	0.00	0.00	0.00	0.00	0.00	0.00	\$0
0503	4153	05	Building Maint Mech I (NH)	1.80	1.80	1.80	1.80	1.80	1.80	\$48,080
0503	4152	04	Building Maint Worker (NH)	0.90	0.90	0.90	0.90	0.90	0.90	\$24,975
0524	0001		Differential Pay							\$416
0526	0001		Overtime							\$105
Total				3.60	3.60	3.60	3.60	3.60	3.60	\$125,249

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: 0087 General Administration

\$243,450

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006 <u>FTE</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2007 <u>Budget</u>	2008 <u>Budget</u>
0503	0339	17	Nursing Home Administrator	1.00	1.00	1.00	\$97,977	\$102,466
0503	8131	08	Assistant to Nurs Home Admin	1.00	1.00	1.00	\$40,848	\$41,721
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$37,276	\$38,729
0503	0101	05	Accounting Specialist I	1.00	1.00	1.00	\$28,358	\$29,004
0503	0011	04	Office Specialist I	1.00	1.00	1.00	\$29,877	\$31,529
0527	0001		Performance Incentive				\$78,000	\$90,000
Total				5.00	5.00	5.00	\$312,336	\$333,450

\$3,685,451

Diff = \$112,432
 Perform = \$90,000
 OT = \$12,859

Fund 0450 E-911
 Dept. 0098 E-911
 Prog. 0911 Emer. Phone

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0335	13	Emergency Communications Directo	0.00	0.00	0.20	\$0	\$15,766
0503	5005	8	GIS Technician	0.00	0.00	1.00	\$0	\$32,638
Totals:				0.00	0.00	1.20	\$0	\$48,404

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2006	2007	2008	2007	2008
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
			0452 Metro Communications Cntr					
			0030 Metro Communications Cntr					
			0090 Metro Communications Cntr					
0503	0335	13	Emergency Communications Dir	1.00	1.00	0.80	\$75,124	\$63,666
0503	3109	11	Asst Director Technical Services	1.00	1.00	1.00	\$54,501	\$57,385
0503	3105	10	Asst Director Operations	1.00	1.00	1.00	\$57,445	\$59,517
0503	3104	09	Em Comm Supervisor	4.00	3.00	3.00	\$124,930	\$129,869
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$32,575	\$34,169
0503	3101	U	Telecommunicator	27.00	24.00	24.00	\$826,073	\$877,758
0526	0003		TOPS				\$20,000	\$15,000
0527	0001		Incentive Pay				\$13,650	\$3,500
0526	0001		Overtime				\$60,000	\$60,000
Totals:				35.00	31.00	30.80	\$1,264,298	\$1,300,863

Fund	0506 Law Library									
Dept.	0016 Law Library									
Prog.	0015 Law Library									
		<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>
						<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
		0515	0011	04	Office Support Specialist	0.00	0.00	0.53	\$0	\$12,879
Totals:						0.00	0.00	0.53	\$0	\$12,879

**Fiscal Year 2008 -- New Positions
General Fund**

Department	Position Title	FTE	Salary	Medical	FICA	IMRF	Total
Pulic Defender	Legal Assistant I	1.00	\$ 23,880	\$ 3,400	\$ 1,827	\$ 1,870	\$ 32,939
Court Services	Juvenile Detention Officer FT	2.00	\$ 72,780	\$ 6,800	\$ 5,568	\$ 5,699	\$ 90,846
Court Services	Juvenile Detention Officer PT	(1.00)	\$ (36,895)	\$ (3,400)	\$ (2,822)	\$ (2,889)	\$ (46,006)
Court Services	Probation Officer I	0.67	\$ 22,857	\$ 3,978	\$ 1,749	\$ 1,790	\$ 30,373
Sheriff	Correctional Sergeant	1.00	\$ 35,271	\$ 3,400	\$ 2,698	\$ 2,762	\$ 46,100
Sheriff	Correctional Officer	1.00	\$ 31,203	\$ 3,400	\$ 2,387	\$ 2,443	\$ 41,399
Assessor		(1.00)	(\$27,858)	\$ (3,400)	\$ (2,131)	\$ (2,181)	\$ (35,570)
		3.67	\$ 149,096	\$ 14,178	\$ 11,406	\$ 11,674	\$ 186,354

Fiscal Year 2008 -- Reclassifications

Fund	Department	Position Title	Current		Proposed		FTE
			Grade	Grade	Grade	Grade	
General	State's Attorney	Legal Assistant I	6	7	7	7	\$2,070
General	Sheriff	Inmate Assessment Specialist (II)	9	10	10	10	\$5,144
General	Sheriff	Command Lieutenant	12	13	13	13	\$13,020
Motor Fuel	Highway	Highway Maintenance Coordinator II	10	11	11	11	\$6,022

Members Selzer/Gordon moved the County Board approve a Request for Approval and Adoption of the Fiscal Year 2008 Full-Time Equivalent Positions Resolutions and Authorize the Chairman and the County Clerk to Sign. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Members Selzer/Owens moved the County Board approve a Request for Approval for County Board Authorization to have the County Administrator Publish Fiscal Year 2008 Adopted Budget Appropriation Ordinance and the 2007 Tax Levy Ordinance. Acting-Clerk Pascua shows the roll call vote as follows: Moss-yes; Nuckolls-yes; Owens-yes; Rackauskas-yes; Renner-yes; Segobiano-yes; Selzer-yes; Ahart-yes; Bostic-yes; Butler-yes; Caisley-yes; Cavallini-yes; Clark-yes; Dean-yes; Gordon-yes; Harding-yes; Hoselton-yes; and Sorensen-yes. Motion carried.

RESOLUTION OF THE McLEAN COUNTY BOARD
APPROVING AND AUTHORIZING
THE CHAIRMAN OF THE McLEAN COUNTY BOARD,
COUNTY ADMINISTRATIVE STAFF AND
THE EAST SIDE HIGHWAY CONSULTING FIRM
TO PRESENT EVIDENCE AND TESTIMONY IN THE
ENBRIDGE PIPELINES (ILLINOIS) L.L.C. APPLICATION
PENDING BEFORE THE ILLINOIS COMMERCE COMMISSION

WHEREAS, Enbridge Pipelines (Illinois) L.L.C. has filed an Application to construct and operate a petroleum pipeline and take private property by eminent domain with the Illinois Commerce Commission; and

WHEREAS, the proposed pipeline is 170 miles long, 36 inches wide and will lie within a 60-foot wide permanent easement extending through McLean County from Pontiac to Patoka, Illinois; and

WHEREAS, approximately 560 owners of about 801 tracts of land are affected, with approximately 100 of those tracts being located in 6 townships of McLean County, namely Gridley, Money Creek, Towanda, Old Town, Downs and Randolph; and

WHEREAS, most, if not all, affected tract owners within McLean County have filed Petitions to Intervene in the case and are represented by one or more legal counsel; and

WHEREAS, the County of McLean has filed a Petition to Intervene in the case on the basis that the proposed pipeline location appears to be within an area being considered for an east side highway corridor plan currently under review by county staff and consultants; and

WHEREAS, with the exception of the Village of Downs and the County of McLean, no other unit of local government has filed a Petition to Intervene in this case; and

WHEREAS, on November 2, 2007 the Illinois Commerce Commission entered an Order setting a deadline of December 21, 2007 for the submission of direct testimony and exhibits by the Interveners; and

WHEREAS, the Chairman of the McLean County Board, County administrative staff and the east side highway corridor consulting firm seek authority from the McLean County Board to submit testimony and exhibits to support the County's interest in the above referenced cause of action; now, therefore

(2)

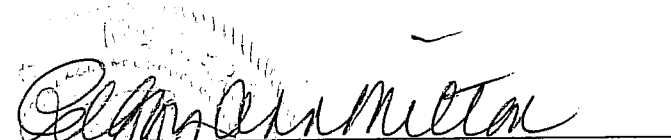
BE IT RESOLVED by the McLean County Board, now meeting in regular session, as follows:

- (1) The McLean County Board hereby approves and authorizes the Chairman of the McLean County Board, County administrative staff and the east side highway corridor consulting firm to submit testimony and exhibits in support the County's interest in the Enbridge Pipelines (Illinois) L.L.C. application now pending before the Illinois Commerce Commission.
- (2) The McLean County Board hereby authorizes and directs the County Clerk to forward a certified copy of this Resolution to the County Administrator, State's Attorney and First Civil Assistant State's Attorney.

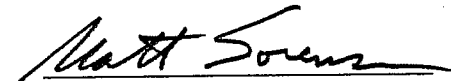
ADOPTED by the McLean County Board this 20th day of November, 2007.

ATTEST:

APPROVED:



Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois



Matt Sorensen, Chairman
McLean County Board

Members Selzer/Renner moved the County Board approve a Request for Approval of a Resolution of the McLean County Board Approving and Authorizing the Chairman of the McLean County Board, County Administrative Staff and the East Side Highway Consulting Firm to Present Evidence and Testimony in the Enbridge Pipelines (Illinois) L.L.C. Application Pending before the Illinois Commerce Commission. Member Selzer stated the following: at last month's meeting we authorized the Administrator's office and the State's Attorney to notify the Commerce Commission that we wished to be a party to this action. For some reason, they have moved up the date of the testimony to December 21, 2007, so the only way to have testimony on this case is to have it down there on the 21st. We are very fortunate that we took the action we did last month so that we are now a party to this. What this will allow us to do is to bring testimony to them about what's going on with the east-side bypass and other things in the County for them to take into consideration as they look for a route for the pipeline to come through the County. Member Gordon asked the following: is it appropriate to inquire what we know at the present time about the proposed pipeline route as it may affect McLean County generally? I am very strongly in support of the resolution and I am sorry to see the ICC fast-tracking this as much as they obviously are. Chairman Sorensen stated the following: your comments are well placed. Obviously we don't know a great deal about the exact outcome of both the study and the following actions by the government entities involved but we can share with you a map that would illustrate why we feel like the ICC needs to have some level of awareness of this. Member Caisley stated the following: the third paragraph of the resolution states the townships through which the pipeline is projected to travel. Member Selzer stated the following: it is affectively the east-side of McLean County, about a mile from Towanda-Barnes Road. Chairman Sorensen stated the following: Mr. Zeunik is brining in a large map that our GIS Department put together. Seeing this map is what really illustrated the need for us to make information available. Mr. Ruud described the map. Member Rackauskas asked the following: has there been talk about running the pipeline right with the east-side bypass? Can that be? Member Renner stated the following: I thought there was some discussion earlier about running it in the same corridor as the east-side bypass. Chairman Sorensen stated the following: that is what is driving our desire to present this information. 1.1 million dollars is being spent on this study and if McLean County is going to have two "lateral hazards," to use a golfing term, on the east-side of the County, it serves us well to try to get them aligned with each other. Without taking the action that we are asking the Board to take this morning, we can't even bring this map to them. Member Hoselton asked the following: is that pipeline projected to run on a roadway or in a farmer's field? Mr. Zeunik stated the following: it is running along 2150 East Road. Mr. Ruud stated the following: it is not collinear. Member Segobiano stated the following: perhaps someone can help me explain to those who are asking questions about this because we have such little information. They have already stated that if need be they will go to the eminent domain to get this and they have already leased land at Wiley Drive and Cottage to store the pipe. The pipe is being built and transported in here. They are moving ahead like

this is a done deal. Mr. Ruud stated the following: it certainly appears that the process is accelerating. I will add though that most of the land owners have intervened and are represented by legal counsel. Most are working aggressively to challenge the pipeline but on the other hand, there may be others that are involved in order to be in a position to negotiate a good price for the easement across their property. We don't know the cases. It hasn't developed enough to determine which ones are fighting and which ones are trying to maneuver to get a better positioning in the event that there is an eminent domain. The bottom line though is that if Embridge prevails before the ICC in this particular filing, they would be given eminent domain authority by the State. If they could not negotiate with the land owner for an easement across his or her property then they would have the authority to take the property by eminent domain. Member Selzer stated the following: the nice thing about this is that McLean County is going to have a voice there. The consulting firm that's doing the bypass study will have a voice there. We don't know where the bypass will be or even if there will be one but they will at least be heard. Some of the other counties are not going to be as fortunate because they didn't take the action we took. I think we did a good job on that. Member Rackauskas stated the following: since the State has the control for eminent domain, have we contacted our Representatives and are we working with them concerning this? We really don't have a voice. Mr. Ruud stated the following: there has been no contact by the County. Member Rackauskas asked the following: do we plan on it? Chairman Sorensen stated the following: this is the Commerce Commission at this point. In theory, State Legislators may be able to make phone calls but it is actually in the hands of an Administrative Law Judge. Mr. Ruud stated the following: they have plenary authority over this pipeline. Member Caisley stated the following: they cannot proceed without a certificate from the Commerce Commission and if they get that then they may proceed. Member Rackauskas asked the following: where do we as a people have a voice. Who do we go to? Member Caisley stated the following: there will be an administrative proceeding before an administrative law judge named by the Commerce Commission and they will conduct the hearing. Then they will make a report to the Commission which will then either adopt the report or overturn it. Member Rackauskas asked the following: so do we petition the Commission? Chairman Sorensen stated the following: that is what we are doing right now. Actually we already petitioned to be an intervener. This is seeking authority to actually present testimony. Mr. Ruud stated the following: one thing I learned right up front is that if you don't petition to intervene and you simply pass a resolution supporting or opposing a pipeline or whatever else is being considered by the Commerce Commission, it is an ex parte communication. They can't consider it. The only way they can consider evidence from anybody is for the party to seek intervention which we have now done, as have at least one hundred other entities. Once you have your foot in the door, then you can present GIS maps, you can present testimony, documents, etc. which have to be received and considered by the commission. The weight that they give them is up to them but we are doing the right things to get the County Board's voice heard. Member Gordon stated the following: from the beginning the thing that has bothered me

more than anything else is the possibility that the ICC will grant eminent domain authority to what is not a government entity. I don't know if that is a precedent in Illinois. I don't believe it is a precedent in either the State or in other states or in federal law but I have serious reservations about that. I simply wanted to state for the record that eminent domain, I believe very strongly, is properly a function and an element of authority that should be exercised by governments and not by private entities that are given the go ahead by a government entity. Chairman Sorensen stated the following: personally I do not disagree with that. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

TRANSPORTATION COMMITTEE:
Member Hoselton, Chairman, presented the following:

An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2007
Combined Annual Appropriation and Budget Ordinance
McLean County Highway Department Fund 0120
McLean County Highway Department 0055

WHEREAS, the McLean County Board, on November 21, 2006, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2007 Fiscal Year beginning January 1, 2007 and ending December 31, 2007; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the McLean County Highway Department Fund 0120 and,

WHEREAS, during the Fiscal Year 2007, Horizon Windfarm has paid or will pay to McLean County Highway Department \$2,153,215.80 for construction of various County Highways on three (3) separate contracts; and,

WHEREAS, the County Auditor's Office has advised the Highway Department that it is necessary to prepare a budget Amendment to cover the extraordinary revenue and expenses incurred to date and to provide additional budget authority for future expenses to be incurred in the Construction Roads/Bridges/Culverts line-item appropriation; and,

WHEREAS, the Transportation Committee at its regular meeting on November 6, 2007, approved and recommended to the County Board an Emergency Appropriation Ordinance to cover the extraordinary revenue and expenses incurred to date and to provide additional budget authority for future expenses to be incurred in the Construction Roads/Bridges/Culverts line-item; now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Auditor is directed to add to the appropriation budget of the County Highway Department Fund 0120, Highway Department 0055, the following appropriation:


	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
County Highway Department Construction Maintenance 0120-0055-0056-0410-0010	\$530,000.00	\$1,666,541.00	\$2,196,541.00
County Highway Department Const. Roads/Bridges/Culverts 0120-0055-0056-0810-0001	\$822,459.00	\$1,666,541.00	\$2,489,000.00

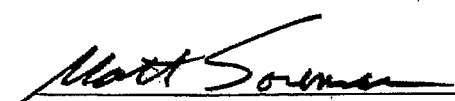
2. That the County Clerk shall provide a Certified Copy of this Ordinance to the County Administrator, County Auditor, County Treasurer and County Engineer.

ADOPTED by the McLean County Board the 20th day of November 2007.

ATTEST:

APPROVED:


Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois


Matt Sorensen, Chairman
McLean County Board

Members Hoselton/Dean moved the County Board approve a Request for Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance (Horizon Wind Farm) – McLean County Highway Department Fund 0120, McLean County Highway Department 0055. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Hoselton, Chairman, presented the following:

An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2007
Combined Annual Appropriation and Budget Ordinance
McLean County Highway Department Bridge Matching Fund 0121
McLean County Highway Department 0055

WHEREAS, the McLean County Board, on November 21, 2006, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities to be incurred by and against the County of McLean for the 2007 Fiscal Year beginning January 1, 2007 and ending December 31, 2007; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the McLean County Highway Department Bridge Matching Fund 0121; and,

WHEREAS, several road projects were scheduled in FY2006 but were not constructed until 2007; and,

WHEREAS, the County Auditor's Office has advised the Highway Department that it is necessary to prepare a Budget Amendment to cover the expenses incurred to date and for future construction costs for FY2007; and

WHEREAS, the Transportation Committee at its regular meeting on November 6, 2007, recommended approval of a request to appropriate \$930,000.00 from the unappropriated fund balance of the County Highway Bridge Matching Fund 0121 to pay for the construction costs; and,

WHEREAS, the Transportation Committee, at its regular meeting on November 6, 2007, approved and recommended to the County Board an Emergency Appropriation Ordinance from the unappropriated fund balance of the County Highway Bridge Matching Fund 0121; now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an Emergency Appropriation from the unappropriated fund balance of the McLean County Highway Bridge Matching Fund 0121 in the amount of \$930,000.00 and to amend the Fiscal Year Combined Annual Appropriation and Budget Ordinance as follows:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
County Highway Department Unappropriated Fund Balance 0121-0055-0056-0400-0000	\$ 0	\$930,000.00	\$930,000.00

2. That the County Auditor is directed to amend the Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance by adding the following line item appropriation in the McLean County Highway Bridge Matching Fund 0121, Highway Department 0055;

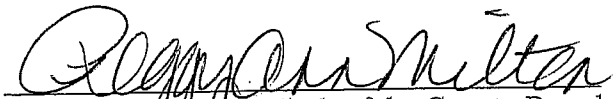
	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
County Highway Department Const. Roads/Bridges/Culverts 0121-0055-0056-0810-0001	\$1,140,818.00 283	\$930,000.00	\$2,070,818.00

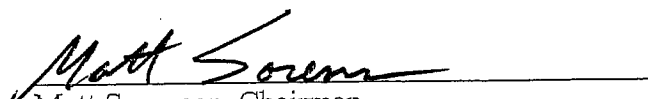
3. That the County Clerk shall provide a Certified Copy of this Ordinance to the County Auditor, County Treasurer, County Engineer and the County Administrator.

ADOPTED by the McLean County Board the 20th day of November 2007.

ATTEST:

APPROVED:


Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois


Matt Sorensen, Chairman
McLean County Board

An EMERGENCY APPROPRIATION Ordinance
 Amending the McLean County Fiscal Year 2007
 Combined Annual Appropriation and Budget Ordinance
 McLean County Highway Department County Matching Fund 0122
 McLean County Highway Department 0055

WHEREAS, the McLean County Board, on November 21, 2006, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities to be incurred by and against the County of McLean for the 2007 Fiscal Year beginning January 1, 2007 and ending December 31, 2007; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the McLean County Highway County Matching Fund 0122; and,

WHEREAS, several road projects were scheduled in FY2006 but were not constructed until 2007; and,

WHEREAS, the County Auditor's Office has advised the Highway Department that it is necessary to prepare a Budget Amendment to cover expenses incurred to date and for future construction costs for FY2007; and,

WHEREAS, the Transportation Committee at its regular meeting on November 6, 2007, recommended approval of a request to appropriate \$1,872,200.00 from the unappropriated fund balance of the County Matching Fund 0122 to pay for the construction costs; and,

WHEREAS, the Transportation Committee, at its regular meeting on November 6, 2007, approved and recommended to the County Board an Emergency Appropriation Ordinance from the unappropriated fund balance of the County Matching Fund 0122; now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an Emergency Appropriation from the unappropriated fund balance of the County Matching Fund 0122 in the amount of \$1,872,200.00 and to amend the Fiscal Year Combined Annual Appropriation and Budget Ordinance as follows:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
County Highway Department Unappropriated Fund Balance 0122-0055-0056-0400-0000	\$ 0	\$1,872,200.00	\$1,872,200.00

2. That the County Auditor is directed to amend the Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance by adding the following line item appropriation in the McLean County Matching Fund 0122, Highway Department 0055;

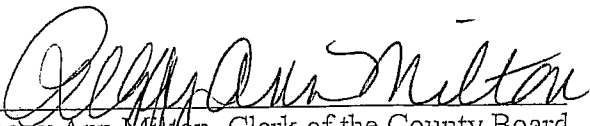
	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
County Highway Department Const. Roads/Bridges/Culverts 0122-0055-0056-0810-0001	\$1,105,800.00	\$1,872,200.00	\$2,978,000.00

3. That the County Clerk shall provide a Certified Copy of this Ordinance to the County Auditor, County Treasurer, County Engineer and the County Administrator.

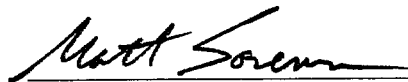
ADOPTED by the McLean County Board the 20th day of November 2007.

ATTEST:

APPROVED:



Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois



Matt Sorensen, Chairman
McLean County Board

An EMERGENCY APPROPRIATION Ordinance
 Amending the McLean County Fiscal Year 2007
 Combined Annual Appropriation and Budget Ordinance
 McLean County Highway Department Motor Fuel Tax Fund 0123
 McLean County Highway Department 0055

WHEREAS, the McLean County Board, on November 21, 2006, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities to be incurred by and against the County of McLean for the 2007 Fiscal Year beginning January 1, 2007 and ending December 31, 2007; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the McLean County Highway Department Motor Fuel Tax Fund 0123; and,

WHEREAS, several road projects were scheduled in FY2006 but were not constructed until 2007; and,

WHEREAS, the County Auditor's Office has advised the Highway Department that it is necessary to prepare a Budget Amendment to cover expenses incurred to date and for future construction costs for FY2007; and,

WHEREAS, the Transportation Committee at its regular meeting on November 6, 2007, recommended approval of a request to appropriate \$2,149,000.00 from the unappropriated fund balance of the Motor Fuel Tax Fund 0123 to pay for the construction costs; and,

WHEREAS, the Transportation Committee, at its regular meeting on November 6, 2007, approved and recommended to the County Board an Emergency Appropriation Ordinance from the unappropriated fund balance of the Motor Fuel Tax Fund 0123; now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an Emergency Appropriation from the unappropriated fund balance of the McLean County Highway Department Motor Fuel Tax Fund 0123 in the amount of \$2,149,000.00 and to amend the Fiscal Year Combined Annual Appropriation and Budget Ordinance as follows:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
County Highway Department Unappropriated Fund Balance 0123-0055-0056-0400-0000	\$ 300,000.00	\$2,149,000.00	\$2,449,000.00

2. That the County Auditor is directed to amend the Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance by adding the following line item appropriation in the McLean County Highway Department Motor Fuel Tax Fund 0123, Highway Department 0055;

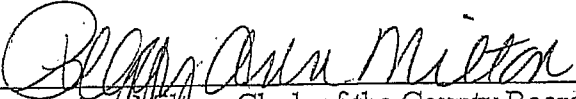
	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
County Highway Department Const. Roads/Bridges/Culverts 0123-0055-0056-0810-0001	\$1,250,555.00	\$2,149,000.00	\$3,399,555.00

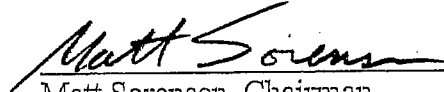
3. That the County Clerk shall provide a Certified Copy of this Ordinance to the County Auditor, County Treasurer, County Engineer and the County Administrator.

ADOPTED by the McLean County Board the 20th day of November 2007.

ATTEST:

APPROVED:


Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois


Matt Sorensen, Chairman
McLean County Board

Members Hoselton/Cavallini moved the County Board approve Requests for Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance – McLean County Highway Department Bridge Matching Fund 0121, County Matching Fund 0122, Motor Fuel Tax Fund 0123, McLean County Highway Department 0055. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Hoselton stated the following: the General Report can be found on pages 289 -301.

PROPERTY COMMITTEE:

Member Bostic, Chairman, stated the following: the Property Committee has no Items for Action and our General Report is on pages 302-317.

FINANCE COMMITTEE:

Member Selzer, Chairman, presented the following:

An Ordinance of the McLean County Board
Amending the 2007 Combined
Appropriation and Budget Ordinance for Fund 0112

WHEREAS, Chapter 55, Section 5/6-1003 of the Illinois Compiled Statutes (1992) allows the County Board to approve appropriations in excess of those authorized by the budget; and,

WHEREAS, the McLean County Health Department has requested an amendment to the McLean County Fiscal Year 2007 appropriation in Fund 0112 Health Fund, and the Board of Health and Finance Committee concurs; and,

WHEREAS, the County Board concurs that it is necessary to approve such amendment, now, therefore,

BE IT ORDAINED AS FOLLOWS:

1. The Treasurer is requested to increase revenue line 0112-0061-0063-0407-0030 Local Health protection Grant from \$27,355 to \$79,986.
2. That the County Auditor is requested to increase the appropriations of the following line item accounts in Fund 0112, Department 0061, Program 0063, Health Department Administrative and Support Program as follows:


LINE	DESCRIPTION	PRESENT AMOUNT	INCREASE (DECREASE)	NEW AMOUNT
0744-0001	Repair/Maint. of Bldgs.	\$ -0-	\$ 45,733	\$ 45,733
0832-0001	Purchase of Office Equip.	\$ 6,719	\$ 2,598	\$ 9,317
0833-0002	Purchase of Computer Equip.	\$ 5,000	\$ 4,300	\$ 9,300
TOTALS:		\$ 11,719	\$ 52,631	\$ 64,350

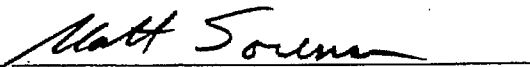
3. That the County Clerk shall provide a copy of this ordinance to the County Administrator, County Treasurer, County Auditor, and the Director of the Health Department.

Adopted by the County Board of McLean County this _____ day of _____, 2007.

ATTEST:

APPROVED:


Peggy Ann Milton, Clerk of
the McLean County Board of
the County of McLean


Matt Sorensen Chairman of the
McLean County Board

F:\adm\budg\07LHPgrantamend

Budget Amendment Narrative
Fund 0112
Health Fund: Administration

The Health Department has been notified by the Illinois Department of Public Health that it has been awarded a one time amendment to the Local Health Protection Grant for SFY08 in the amount of \$52,631. The one time award is to be utilized to support the operations of certified local health departments in Illinois. The one time funding is designed to be utilized to support the public health infrastructure of health departments in accordance with the provisions of Public Act 095-0348.

Since this is one time funding to support the service structure of the Health Department, it is determined to utilize the funds to off-set the costs associated with several capital projects and assist in the purchase of some necessary data processing and office equipment. Approximately \$45,733 has been earmarked repair and maintenance projects at the Health Department including \$14,680 for painting of the first floor corridor and third floor conference rooms. Approximately \$4,530 will be used to erect a fence at the Animal Control Center to protect vehicles parked overnight at the facility from vandalism. An additional \$26,525 will be used to reconfigure the clinic space on the first floor to more efficiently handle the intake and service provision of client services for WIC, Family Case Management, Dental and Immunizations. The computer network of the Health Department is requiring the replacement of a network switch costing \$4,300 and two replacement copiers will be purchased for the vital records program and animal control.



McLean County

Health Department

200 W. Front St., Room 304 Bloomington, Illinois 61701 (309) 888-5450

Memorandum

To: Honorable Members of the McLean County Board Finance Committee

From: Robert J. Keller, Director *Robert J. Keller*

Date: October 26, 2007

Re: Budget Amendment to Health Fund 0112, Program 0063

Please find attached a budget amendment and accompanying narrative for a \$52,631 add-on to the department's Local Health Protection Grant. During the closing days of the spring session of the Illinois General Assembly, a one-time \$5 million increase in the FY08 (July 1, 2007 through June 30, 2008) Local Health Protection Grant was proposed by Senator Frank Watson. Senator Watson clearly outlined that the appropriation was a one-time only and that it could be used for significant one-time expenses. Many local health departments are using the appropriation for capital expenses or equipment purchases.

An assessment of our local circumstances resulted in a determination of a need to repaint meeting rooms on the third floor of the Health Department, remove the vinyl wallpaper from the first floor hall and repaint the walls, remodel the clinic intake and waiting areas to enhance flow, purchase new copiers for animal control and vital records, and construct a security fence for the Animal Control Center. A contingent expense resulting from an outage and subsequent replacement of a network switch was also added. A narrative detailing the expenditures associated with each of these items is included. The department has worked with the County's Facilities Management Department on all of the capital improvements.

Members Selzer/Owens moved the County Board approve a Request for Approval of an Ordinance of the McLean County Board Amending the 2007 Combined Appropriation and Budget Ordinance for Fund 0112 – Health Department. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Selzer, Chairman, presented the following:

AMENDING CHAPTER 26 OF THE MCLEAN COUNTY CODE FOOD SERVICE

WHEREAS, the McLean County Board has certain ordinances which promulgate certain rules and regulations pertaining to the regulation of food service establishments, retail food stores, and bed and breakfast establishments for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Board wishes to maintain those ordinances in accordance to state requirements for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Board of Health has recommended on September 5, 2007, that permit and license fees be increased, and the county code be amended as proposed to meet state requirements; and

WHEREAS, the Finance Committee at their _____, 2007 meeting has concurred with such recommendations, now, therefore

BE IT ORDAINED by the County Board of McLean County, now in regular session, that the aforesaid Chapter 28 is and hereby is amended to read as follows:

Chapter 26, Food Service

Article I Definitions and Jurisdiction

26.02 GENERAL DEFINITIONS

Potentially hazardous food - any food that consists in whole or in part of milk or milk products, eggs, meat, poultry, fish, shellfish, edible crustacea, or other ingredients, including synthetic ingredients, in a form capable of supporting rapid and progressive growth of infectious or toxigenic micro-organisms. The term does not include clean, whole, uncracked, odor-free shell eggs or foods which have a pH level of 4.6 or below or a water activity (aw) value of 0.85 or less. (Amended 11-??-07)

Article II Food Service Establishments

26.08-6 Food Service Establishment Permit Fees. The annual fees for food permits shall be:

Class A Permit - ~~\$402.00~~ \$414.00

Class B Permit - ~~\$303.00~~ \$312.00

Class C Permit - ~~\$203.00~~ \$209.00

Class D Permit - Reserved for future use.

Class E Permit - Reserved for future use.

Class F Permit - No Fee
(Amended 11-19-91, 11-17-92, 09-20-94, 09-19-95, 09-17-96, 09-16-97, 10-20-98, 09-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-??-07)

Article III
Retail Food Stores

26.26-6 Retail Food Store Permit Fees. The annual fees for food permits shall be:

Class A Permit - ~~\$402.00~~ \$414.00

Class B Permit - ~~\$303.00~~ \$312.00

Class C Permit - ~~\$203.00~~ \$209.00

Class D Permit - ~~\$203.00~~ \$209.00

Class E Permit - ~~\$100.00~~ \$103.00

Class F Permit - No Fee

(Amended 11-17-92, 09-20-94, 9-19-95, 09-17-96, 09-16-97, 10-20-98, 09-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-??-07)

Article IV
Bed and Breakfast Establishments

26.52 FOOD SANITATION REQUIREMENTS

- (2) Food shall be protected from contamination while being stored, prepared and served, and during transportation. Perishable foods shall be stored at temperatures that will protect them against spoilage. Potentially hazardous food shall be maintained at safe temperatures of 45 41 degrees F. or below, or 140 degrees F. or above, as appropriate, except during necessary periods of preparation and serving. Frozen food shall be kept at temperatures that will keep them frozen, except when being thawed for preparation. Potentially hazardous frozen food shall be thawed at refrigeration temperatures or below, quick thawed as part of the cooking process, or thawed by another method approved by the local Health Department. An indicating thermometer shall be located in each refrigerator. Raw fruits and vegetables shall be washed thoroughly before use. Stuffing, poultry, and pork products shall be cooked to heat all parts of the food at least 165 degrees F. before being served. Salads made of meat, poultry, potatoes, fish, shellfish, or eggs and other potentially hazardous prepared food, shall be prepared from chilled products with a minimum of manual contact. Portions of food once served to an individual may not be served again. Laundry facilities shall be separated from food preparation areas. Live animals shall be excluded from food preparation areas. (Amended 11-??-07)

26.58-1 Bed and breakfast permit fees. The annual fees for the permit shall be:


Class H Permit - ~~\$303.00~~ \$312.00

Class I Permit - ~~\$203.00~~ \$209.00

(Amended 11-17-92, 09-20-94, 9-19-95, 09-17-96, 09-16-97, 10-20-98, 09-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-??-07)

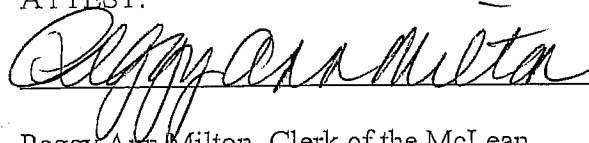
This amendment shall become effective and in full force on _____, 2007. Adopted by the County Board of McLean County, Illinois, this ____ day of November 2007.

APPROVED:



Matt Sorensen, Chairman of the
McLean County Board

ATTEST:



Peggy Ann Milton, Clerk of the McLean
Board of McLean County

TA-0401-2007 FFA

**AMENDING CHAPTER 28 OF THE MCLEAN COUNTY CODE
HEALTH AND SANITATION**

WHEREAS, the McLean County Board has certain ordinances which promulgate certain rules and regulations pertaining to the regulation of sewage and water well construction for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Board wishes to maintain those ordinances in accordance to state requirements for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Board of Health has recommended on September 5, 2007, that permit and license fees be increased, and the county code be amended as proposed to meet state requirements; and

WHEREAS, the Finance Committee at their _____, 2007 meeting has concurred with such recommendations, now, therefore

BE IT ORDAINED by the County Board of McLean County, now in regular session, that the aforesaid Chapter 28 is and hereby is amended to read as follows:

Chapter 28 Health and Sanitation

Article II

Private Sewage Disposal Systems

28.60 PERMIT FEE

The non-refundable permit application fees for the following private sewage disposal systems or components of systems are:

(A) Septic tank or Imhoff Tank	\$ 76.00 78.00
(B) Aerobic treatment plant	\$ 76.00 78.00
(C) 1. Subsurface seepage field	\$ 112.00 115.00
2. Seepage bed	\$ 112.00 115.00
3. Sand filter (buried or recirculating)	\$ 112.00 115.00
4. Waste stabilization pond	\$ 112.00 115.00
5. 8" or 10" gravel-less seepage field	\$ 112.00 115.00
6. Chamber systems	\$ 112.00 115.00

- | | | |
|-----|--|-----------------|
| (D) | Treatment unit(s) and waste stabilization pond. | \$149.00 153.00 |
| (E) | Privies, chemical toilet, recirculating toilet,
incinerator toilet, compost toilet | \$149.00 153.00 |
| (F) | Private Sewage Mound
(77 Ill. Adm. Code 906) | \$149.00 153.00 |
| (G) | Holding Tank(s) | \$149.00 153.00 |
| (H) | Dump Station | \$149.00 153.00 |
| (I) | Any other system for which a variance in
accordance with Section 28.60, of this
Ordinance has been issued. | \$149.00 153.00 |

(Entire section amended 10-21-86, 12-15-87, 10-19-93, 9-20-94, 9-19-95, 9-17-97, 10-20-98, 9-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-??-07)

28.60-1 LICENSE FEES

The non-refundable fees for the following licenses are:

- | | | |
|-----|-------------------|-----------------|
| (A) | Installer license | \$214.00 220.00 |
| (B) | Pumper license | \$214.00 220.00 |

(Section added 11-19-96, Amended 9-16-97, 10-20-98, 9-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-??-07)

Article III
Water Wells

28.69 DEFINITIONS

Water Well – any excavation that is drilled, cored, bored, washed, driven, dug, jetted or otherwise constructed when the intended use of such excavation is for the location, diversion, artificial recharge or acquisition of ground water, but does not include wells an excavation for the purpose of obtaining or prospecting for oil, natural gas, minerals or products or of mining or quarrying or for inserting media to repressure oil or natural gas bearing formations or for storing petroleum, natural gas or other products, or for observation or any other purpose in connection with the development or operation of a gas storage project monitoring wells. (Amended 11-??-07)

28.73 DISINFECTION AND ANALYSIS OF SEMI-PRIVATE WATER SYSTEMS

Owners of newly constructed wells or other types of water supplies which supply a semi-private water system shall have the water from their semi-private water supply analyzed and approved by either the laboratory of the Illinois Department of Public Health or a laboratory approved by the Illinois Department of Public Health before the well or other water supply is placed into service. A copy of the analysis shall be filed with the Board of Health. The water obtained from a surface supply shall meet the nitrate, turbidity, and bacteriological requirements contained in Sections ~~900.50~~ 611.301, ~~900.60~~ 611.250 and ~~900.70~~ 611.325 of the ~~Illinois Department of Public Health~~ Primary Drinking Water Systems Standards Code (77 35 Ill. Admin. Code 900 611), and the water obtained from a well shall meet the nitrate and bacteriological requirements of Section ~~900.50~~ 611.301 and ~~900.70~~ 611.325 of the Primary Drinking Water Systems Standards Code. (Amended 11-??-07)

28.75 APPLICATION FOR PERMIT

Applications for permits shall be in writing and in such form that shall be prescribed by the Board of Health. Every such application shall be completed and signed by the installer.

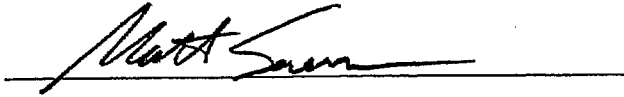
(A) The application shall be accompanied by a plan showing including: the location of all existing structures, septic tanks, subsurface seepage systems, cesspools, privies, sewers, other wells, lakes, ponds or streams on the applicant's property and on neighboring property, if they are within 200 feet of the proposed water well.

- 1) a drawing indicating lot size, direction of slope, location of property lines and distances from proposed well construction to septic tanks, abandoned wells, property lines, seepage fields, sewers, and all other sources of contamination, and an indication of the type of contamination source;
- 2) water well driller's license number and name;
- 3) estimated daily pumping capacity if greater than 100,000 gallons per day;
- 4) the location of the water well including, county, city, street address or lot number, township, range, directions to the site (i.e., subdivision lot number, highway number, secondary roads, signs to follow, etc.), and section;
- 5) name and address of the owner of the well;
- 6) type of well to be constructed (bored, dug, drilled or driven);
- 7) an estimate of the depth of the well;
- 8) type of well (i.e., non-potable use well such as an irrigation, livestock or industrial water well, private water well, semi-private water well, or non-community public water well); and
- 9) proposed aquifer.

(Amended 11-??-07)

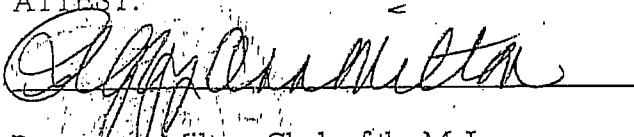
This amendment shall become effective and in full force on _____, 2007. Adopted by the County Board of McLean County, Illinois, this ____ day of November 2007.

APPROVED:



Matt Sorensen, Chairman of the
McLean County Board

ATTEST:



Peggy Ann Milton, Clerk of the McLean
Board of McLean County

TA-0601-2007 SFA

Members Selzer/Rackauskas moved the County Board approve a Request for Approval of Amendments to Chapter 26 and Chapter 28 of the McLean County Code – Food Service – Health Department. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Selzer, Chairman, presented the following:

RESOLUTION
TO ESTABLISH RATES FOR HEALTH AND LIFE INSURANCE COVERAGES
FOR FY 2008

Whereas, the County of McLean provides group health insurance and offers the Health Alliance Health Alliance Preferred Provider Option (PPO) for employees, and;

Whereas, the County of McLean provides group life insurance and offers the Lincoln National Group Life Policy for employees, and;

Whereas, it is necessary to establish rates for employees and others who participate, in accordance with County policy, in such health and life coverages, now, therefore;

BE IT RESOLVED, by the County Board of McLean County, Illinois, now in regular session:

1. That the monthly rates which employees must provide, for employees on whose behalf the County contributes toward the cost of such coverages and provides 100% of the life insurance cost for the first \$10,000 of coverage, shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$59.52	\$276.40	\$301.02	\$382.67
Health Alliance PPO	\$66.00	\$299.50	\$325.20	\$414.70

2. That the monthly rates which employees must provide when required to provide the full cost of health and non-contributory life insurance, such as those on a leave but not disabled, shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$385.60	\$732.60	\$730.60	\$947.60
Health Alliance PPO	\$401.60	\$763.60	\$761.60	\$987.60

3. That the monthly rates which employees must provide when required to provide the full cost of health insurance but nothing for life insurance, such as those who are disabled and have the life insurance premium waived or retired who have no life insurance shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$384.00	\$731.00	\$729.00	\$946.00
Health Alliance PPO	\$400.00	\$762.00	\$760.00	\$986.00

4. That the monthly rates which former employees must provide when required to provide the full cost of health insurance but nothing for life insurance, such as those covered by the Public Health Service Act shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$391.70	\$745.60	\$743.60	\$964.90
Health Alliance PPO	\$408.00	\$777.24	\$775.20	\$1,005.72

5. That the monthly rates which former employees must provide when required to provide the full cost of health insurance but who are disabled and covered by the Public Health Service Act and, thereby, able to extend their coverage from 18 months to 29 months, for months 19 through 29 shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$576.00	\$1096.50	\$1093.50	\$1419.50
Health Alliance PPO	\$600.00	\$1,143.00	\$1,140.00	\$1,479.00

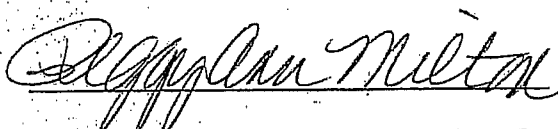
6. That the County Administrator is authorized to sign the contracts and agreements necessary to effectuate this Resolution.

7. That this Resolution shall be effective immediately, with the above health insurance rates effective for coverages on and after January 1, 2008.

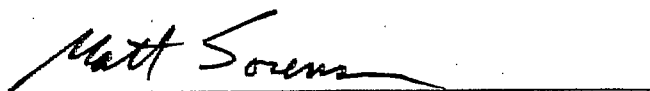
Adopted by the County Board of McLean County this 20th day of November, 2007.

ATTEST:

APPROVED:



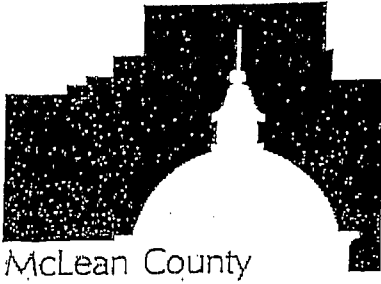
Peggy Ann Milton, Clerk of the McLean County Board



Matt Sorensen, Chairman, McLean County Board

Members Selzer/Harding moved the County Board approve a Request for Approval of a Resolution to Establish Rates for Health and Life Insurance Coverage for Fiscal Year 2008 - County Administrator's Office. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Selzer, Chairman, presented the following:



McLEAN COUNTY BOARD
(309) 888-5110 FAX (309) 888-5111
115 E. Washington P.O. Box 2400
Bloomington, Illinois 61702-2400

Matt Sorensen
Chairman

November 15, 2007

To the Honorable Chairman and Members of the McLean County Board:

Your FINANCE COMMITTEE herewith respectfully recommends approval of the recommendation received from the County Administrator to award the contract for Outside Auditing Services for the years ending December 31, 2007 – 2009 to McGladrey & Pullen LLP, 201 North Harrison Street, Suite 300, Davenport, Iowa.

Your FINANCE COMMITTEE further respectfully recommends that the County Administrator is hereby authorized to execute a Letter of Engagement between McGladrey & Pullen LLP and McLean County for the fiscal year 2007 general audit.

Respectfully submitted,

The FINANCE COMMITTEE of the McLean County Board

District #1
Stan Hosellon
Don J. Cavallini

District #3
Michael F. Sweeney
Diane R. Bostic

District #5
Walter D. Clark
William T. Caisley

District #7
John A. Buller
Belle Rackauskas

District #9
Cathy Ahart
Terry Baggett

District #2
Matt Sorensen
Rick Dean

District #4
Ann Harding
Duane Moss

District #6
George J. Gordon
David F.W. Selzer

District #8
Paul R. Segobiano
Tarl Renner

District #10
Benjamin J. Owens
Bob Nuckolls



OFFICE OF THE ADMINISTRATOR
(309) 888-5110 FAX (309) 888-5111
115 E. Washington, Room 401 P.O. Box 2400 Bloomington, Illinois 61702-2400

Memorandum

To: Chairman and Members, Finance Committee
From: John M. Zeunik, County Administrator
Date: November 1, 2007
Re: Request for Approval to Retain Outside Audit Firm

Background

Consistent with McLean County's past practices, and in accordance with authoritative guidance, the County Administrator's office worked with the County Auditor and the County Treasurer to develop and issue a Request for Proposals (RFP) for certified public accounting firms to perform audit and related services for fiscal years 2007 through 2009. Although there are no legal requirements to rotate audit firms, due to the fact that our previous firm had served for nine years, we sought proposals from other firms. After determining the level of interest among qualified firms, 10 RFP's were distributed. Five firms attended a pre-proposal conference on October 17th, 2007. Four firms submitted technical and cost proposals on October 29th, 2007.

Technical Proposals

A committee comprised of representatives from the County Auditor's office, the Treasurer's office and the Administrator's office reviewed all technical proposals for compliance with mandatory technical requirements listed in the RFP and determined that all four were qualified. The technical review committee then reviewed the technical proposals based on the proposed scope of services, audit approach, knowledge of recent Governmental Accounting Standards Board (GASB) pronouncements, experience and staff qualifications. The committee agreed that all four firms met the technical requirements set forth in the RFP.

Cost Proposals

After technical and staffing plan reviews were completed, the separate sealed cost proposals were opened and reviewed. We asked all respondents to provide two cost proposals---one cost proposal based on County staff accepting full responsibility for producing the Comprehensive Annual Financial Report (CAFR) and all supporting documents, disclosure notes and reconciliations and adjustments, and one cost proposal based on the audit firm continuing to provide substantial assistance to prepare the CAFR.

	<u>2007</u>	<u>2008</u>	<u>2009</u>
McGladrey & Pullen			
No CAFR	\$72,075	\$75,055	\$77,565
CAFR Assistance	77,325	80,455	83,115
Sikich			
No CAFR	\$85,775	\$89,885	\$94,555
CAFR Assistance	91,465	95,850	100,835
Virchow Krause			
No CAFR	\$86,000	\$89,000	\$93,000
CAFR Assistance	91,000	95,000	99,000
Crowe Chizek			
No CAFR	\$123,800	\$130,000	\$136,500
CAFR Assistance	129,800	136,500	143,000

Compliance with Statements on Auditing Standards No. 104 – 111, collectively known as the Risk Assessment Standards, is expected to require additional time and effort by the audit firm as well as County personnel. We anticipated this in our FY 2008 budget planning. As a result, there are sufficient funds budgeted to cover the proposed expense of either cost option.

Recommendations

We recommend the McGladrey & Pullen proposal as the most cost-effective choice for the County. The proposed price for each year of auditing services, whether we rely on County staff do the CAFR or the audit firm provides substantial CAFR preparation assistance, is the lowest of all proposals, and the proposal meets or exceeds all other criteria in the RFP.

November 2, 2007

Therefore, we request your approval for the County Administrator be authorized to enter into a contract for services with McGladrey & Pullen.

Based on their prior experience with McLean County, particularly with regard to completion of the Circuit Clerk's separate audit, we recommend the County Administrator be authorized to amend the existing contract for Circuit Clerk audit services with Guthoff & Company, LTD to extend their services for the period from FY 2007 through FY 2009.

All proposals and supporting materials are available in our offices for your review.

e:john/cobd/aud_recc2007-2009.doc

Members Selzer/Renner moved the County Board approve a Request for Approval of Recommendation for Outside Auditing Services – County Administrator's Office. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Selzer, Chairman, presented the following:


ILLINOIS DEPARTMENT OF TRANSPORTATION
SECTION 5311
2007 CONSOLIDATED VEHICLE PROCUREMENT
ROLLING STOCK
CAPITAL ASSISTANCE
APPLICATION

STOP! IF YOU ARE SEEKING VEHICLE REPLACEMENT (S), BE SURE THAT YOU MEET ALL ELIGIBILITY REQUIREMENTS. SEE PAGE 5 (PART III, SECTION E). IF NOT, DO NOT SUBMIT FOR REPLACEMENT.

FOR OFFICE USE ONLY Received at IDOT: ___/___/___ BY: _____

LEGAL NAME of Applicant Agency McLean County	Date of Application Filing November 1, 2007
Street/Mailing Address, City, and Zip Code (Not just P. O. Box) McLean County Law and Justice Center 104 West Front Street, POBox 2400 Bloomington, IL 61702-2400	County McLean County
List general area served (counties, city, areas as applicable) (Detail in Part 5, Page 8) All of Ford, Iroquois and Livingston Counties and the rural areas of McLean County	Type of Applicant Private Non-Profit: _____ Section 5311 Grantee <u>X</u> IDOT Certified PublicBody: _____
Federal Tax Identification Number (TIN) 37-6001569	Illinois State Tax Exempt Number E-9994-9946-03
Application Contact Person: Mike Behary Title: McLean County Planner Phone: 309-888-5160 Vehicle Issues Contact Person: Laura Dick Title: SHOW BUS Director Phone: 309-747-2454	App. Contact E-Mail: mike.behary@mcleancountyil.gov Fax 309-888-5768 Vehicle Contact E-Mail showbus@gridcom.net Fax. 309-747-2873

By this application, it is the intent of McLean County to request vehicle(s) through the State of Illinois' Consolidated Vehicle Procurement (CVP) program; and will meet all applicable state, federal and local acceptance, application and maintenance requirements. I certify that the information and statements provided in this application, and all supporting documents are correct and complete.


Signature of Authorized Representative
(As authorized by board resolution, see Appendix B)

309-888-5110 11/20/2007
Telephone Date

Matt Sorensen
Print name of Authorized Official

McLean County Board Chair
Title

READ ALL INFORMATION CAREFULLY

GENERAL INFORMATION

A. INTRODUCTION

The Illinois Department of Transportation - Division of Public & Intermodal Transportation (Division) makes grants to municipalities, mass transit districts, counties and private non-profit organizations for vehicles and equipment. Funding for these grants comes from the Federal Transit Administration's (FTA) Section 5311 program, as well as State Resources.

All qualified agencies applying for FTA Section 5311 Rural & Small Urban funding must complete this application.

The Division will acknowledge receipt of your application by letter or e-mail, following a preliminary review. The acknowledgement will advise your contact of any missing or supplemental information required for full review. Any missing or delayed items or required documentation must be noted at submission. The Division may require additional information during the full review. Only when all information needed for full evaluation has been received, will the full review be completed.

The acknowledgement assures Division review of your application, though it does not ensure approval of the project. The Division considers that the submission represents the applicant's intent to undertake or continue the proposed transportation project promptly, with the receipt of the approved vehicle.

When final review of the application is complete, the Division will make its recommendation to the Governor. Following his approval, vehicles will be ordered and grant contracts forwarded to you for signature. When both copies are returned, the agreement will be executed and dated at the Division. Only then can we deliver vehicles. The Division, on behalf of the grantees, develops the vehicle specifications, purchases the vehicles, and assures that the procurement conforms to all state and federal requirements. This constitutes the Consolidated Vehicle Procurement process.

B. Submittal Deadline Address

ALL APPLICATIONS MUST BE RECEIVED AT THE ADDRESS BELOW BY THE END OF BUSINESS ON FRIDAY, NOVEMBER 1, 2007 (BY 4:00PM).

Note change of address from previous Years!

CVP PROGRAM MANAGER
Illinois Department of Transportation
Division of Public & Intermodal
Transportation
300 West Adams Street, 2nd Floor
Chicago, IL 60606

If you have any questions or need additional information, including information on the classes to assist in application preparation, contact Mr. Chuck Kadlec at 312-793-2184, by fax at 312-793-1251 or at E-Mail; charles.kadlec@illinois.gov

**PART I
REQUIRED SUBMITTALS
MUST BE COMPLETED BY ALL APPLICANTS**

Applicant Name McLean County

Use this matrix (A) and checklist (B) to help you meet all submission requirements of the application process.
A. Submittal Matrix Each "X" represents the information that must be submitted by each type of agency.

Type of Applicant	Part I	Part II	Part III	Part IV	Appendices		
					A	B	C
Federal Section 5311 Grantee	X	X	X	X(a)	X	X	Paratransit Catalog

(a) This information is required ONLY if you are applying for a vehicle for new or expanded service.

B. Submittal Checklist Check the appropriate boxes. All items are required unless otherwise indicated.

ITEM	ENCLOSED
• Application, Signed by Board authorized representative (front cover, page 1)	X
• Part I Submittal Matrix(A) and Application Checklist Completed (B), (page 3)	X
• Part II Current Vehicle Inventory (page 4)	X
• Part III Vehicle Request Form and Budget (pages 5-6)	X
• Part IV Proposing New or Expanded Service (pages 7-8)	
• 2nd- Signed and dated Attorney's Affirmation (page 9)	X
• Appendix A Public hearing: Published notice, hearing report and public comments (page 11)	X | |
• Appendix B Executed Board Resolution authorizing applicant's Official Representative (page 12)	X
• Appendix C Paratransit Vehicle Catalog (page 13)	Retain
• Letter of support from Certified Public Provider or local Transit Authority (if applicable)	N/A
• Letters of Support from local Legislators, others (not a requirement)	N/A

Note: When submitting your application: (1) **Remove:** instructions, vehicle catalog, other guidance and informational material; (2) **Include this Checklist** (Indicate any missing items, noting whether pending, subject to third party submittal /approval, or delayed, and when expected.); and (3) Refer to all enclosed support materials.

PART II
PARATRANSIT VEHICLE INVENTORY
MUST BE COMPLETED BY ALL APPLICANTS

Applicant Name McLean County	
Applicant's Current Paratransit Vehicle Inventory	(attach additional pages if necessary)

Examples:

96	Braun	R-Roof Van	IFDX0034586IL01	172,000 / 189,000	8 / N	L 1995	N
92	ElDorado	Med. Duty	IBB01083589IL18	183,500/208,000	14 / Y	O 1999	Y-#2121

Yr.	Manufacturer	Type	VIN (Vehicle Identification Number)	Odometer Reading (miles)		# OF Seats/ ADA:Y/N	1 st Year (O)Owned (L)Leased	* IDOT Funded Vehicle? Contract #
				8/31/06	9/1/07			
96	Nat'l Mob	R-Roof Van	2B6KB31Z4TK184688	106,645	106,645	10 Y	O 1996	Y 2281
98	El Dorado	M Duty	1FDXE40F3WHB91379	149,411	149,546	14 Y	O 1998	Y 2666
98	Nat'l Mob	R-Roof Van	2B7LB31Z9WK158253	176,388	176,388	10 Y	O 1998	Y 2666
00	Nat'l Mob	R-Roof Van	2B6LB31Z5YK124040	131,410	133,409	10 Y	O 2000	N
00	Nat'l Mob	R-Roof Van	2B7LB31Z7YK168458	100,632	101,997	10 Y	O 2000	Y 2968
00	El Dorado	M Duty	1FDXE45F0YHC01202	145,566	156,015	14 Y	O 2000	Y 2968
00	El Dorado	M Duty	1FDXE45F5YHC01227	106,076	108,815	14 Y	O 2000	Y 2968
02	El Dorado	M Duty	1FDXE45F22HB40538	97,257	110,129	14 Y	O 2003	Y 253CVP
02	El Dorado	M Duty	1FDXE45F42HB40539	87,699	113,771	14 Y	O 2003	Y 161CVP
03	El Dorado	M Duty	1FDXE45F03HB88038	67,877	87,513	14 Y	O 2004	Y 373CVP
03	El Dorado	L Duty	1FDWE35L33HB88076	53,507	84,694	11 Y	O 2004	Y 373CVP
03	El Dorado	M Duty	1FDXE45F52HB40551	73,448	88,326	14 Y	O 2004	Y 194 CVP
05	El Dorado	M Duty	1FDXE45PX5HB31762	19,471	37,019	14 Y	O 2005	Y 425CVP
05	El Dorado	M Duty	1FDXE45P15HB26630	16,793	44,013	14 Y	O 2005	Y 478CVP
05	Uplander	Mini Van	1GBDV13L75D285377	2,713	13,600	5 Y	L 2005	N
99	El Dorado	M Duty	1FDWE30SXXHB50204	29,074	29,388	12 Y	O 2007	N

PART III
VEHICLE REQUEST FORM & BUDGET
MUST BE COMPLETED BY ALL APPLICANTS

NOTE: Attach one (1) completed copy of this form for EACH vehicle requested

A. Applicant Agency Name McLean County	Form 1 of 2
--	-------------

B. Vehicle Type Requested: Use the vehicle catalog to select the unit type to meet your passengers' needs:

- Mini-Van w/ramp (2 wheelchairs/5 passengers)
- Light Duty Paratransit w/lift (3 wheelchairs/ 11 passengers)
- Medium Duty Gas Paratransit w/lift (5 wheelchairs/ 14 passengers) **OR**
- Medium Duty Diesel Paratransit w/lift (5 wheelchairs/ 14 passengers)
- Super Medium Duty Paratransit w/lift (5 wheelchairs/ 22 pass.)

C. Category of Request (Check appropriate category)

- | | | |
|---|-----------------------|-----------------------------|
| <input checked="" type="radio"/> Replacement of owned vehicle | <input type="radio"/> | Service Expansion (see p.7) |
| <input type="radio"/> Replacement of leased vehicle | <input type="radio"/> | New Service (see p. 7) |

D. Vehicle Request Priority (among all vehicle request forms submitted)

Based on needs, the requested vehicle on this form is to be considered for funding (1st, 2nd, etc.)1st.

Note: No two requested vehicles may have the same priority ranking.

E. Vehicle Replacement Criteria (enclose all justification/documentation)

To be eligible current vehicles must meet the criteria AT TIME OF APPLICATION.

TYPE	CRITERIA 1	CRITERIA 2
Autos/Mini-Vans/Raised Roof Vans	95,000 Miles	OR 5 yrs, in documented unsafe & poor operating condition
Light Duty Paratransit Vehicle	95,000 Miles	OR 6 yrs, in documented unsafe & poor operating condition
Medium Duty Paratransit/School Bus	120,000 Miles	OR 8 yrs, in documented unsafe & poor operating condition
Super Medium Duty Paratransit Vehicle	180,000 Miles	OR 9 yrs, in documented unsafe & poor operating condition
Heavy Duty Transit Vehicle	280,000 Miles	OR 10 yrs, in documented unsafe & poor operating condition
• Any 1991 or 1993 MST heavy-duty vehicle regardless of mileage or condition.		

F. Please provide Replacement Vehicle Identification Information for the vehicle being replaced:

Yr	Manufacturer	Type	Date/Mileage	VIN #	(if applicable) IDOT Contract #
00	Nat'l Mob	R Roof Van	9/07 / 101,997	2B7LB31Z7YK168458	

Criteria 2 Justification (i.e., documentation vehicle is unsafe or in poor condition –include, photos, receipts)

Note: Raised roof vans are less stable than the rest of the fleet on rural roads; they are a high priority for replacement as resources allow.

CRITERIA FOR DISPOSAL OF IDOT FUNDED VEHICLES: General: Consumer Vans, RR or Mini – 120,000 miles;

Light Duty- 120,000 miles; Medium Duty Vehicles – 150,000 miles; Super Medium – 200,000 miles; Heavy Duty Transit Vehicle – 300,000 miles.

Any questions: Contact the Program Manager at IDOT.

PART III
VEHICLE REQUEST FORM & BUDGET
MUST BE COMPLETED BY ALL APPLICANTS

NOTE: Attach one (1) completed copy of this form for EACH vehicle requested

A. Applicant Agency Name McLean County	Form 2 of 2
---	-------------

B. Vehicle Type Requested: Use the vehicle catalog to select the unit type to meet your passengers' needs:

- Mini-Van w/ramp (2 wheelchairs/5 passengers)
- Light Duty Paratransit w/lift (3 wheelchairs/ 11 passengers)
- Medium Duty Gas Paratransit w/lift (5 wheelchairs/ 14 passengers) **OR**
- Medium Duty Diesel Paratransit w/lift (5 wheelchairs/ 14 passengers)
- Super Medium Duty Paratransit w/lift (5 wheelchairs/ 22 pass.)

C. Category of Request (Check appropriate category)

- | | | |
|---|-----------------------|-----------------------------|
| <input checked="" type="radio"/> Replacement of owned vehicle | <input type="radio"/> | Service Expansion (see p.7) |
| <input type="radio"/> Replacement of leased vehicle | <input type="radio"/> | New Service (see p. 7) |

D. Vehicle Request Priority (among all vehicle request forms submitted)
 Based on needs, the requested vehicle on this form is to be considered for funding (1st, 2nd, etc.) 2nd.

Note: No two requested vehicles may have the same priority ranking.

E. Vehicle Replacement Criteria (enclose all justification/documentation)

To be eligible current vehicles must meet the criteria AT TIME OF APPLICATION.

TYPE	CRITERIA 1	CRITERIA 2
Autos/Mini-Vans/Raised Roof Vans	95,000 Miles	OR 5 yrs, in documented unsafe & poor operating condition
Light Duty Paratransit Vehicle	95,000 Miles	OR 6 yrs, in documented unsafe & poor operating condition
Medium Duty Paratransit/School Bus	120,000 Miles	OR 8 yrs, in documented unsafe & poor operating condition
Super Medium Duty Paratransit Vehicle	180,000 Miles	OR 9 yrs, in documented unsafe & poor operating condition
Heavy Duty Transit Vehicle	280,000 Miles	OR 10 yrs, in documented unsafe & poor operating condition

• Any 1991 or 1993 MST heavy-duty vehicle regardless of mileage or condition.

F. Please provide Replacement Vehicle Identification Information for the vehicle being replaced:

Yr	Manufacturer	Type	Date/Mileage	VIN #	(if applicable) IDOT Contract #
00	EIDorado	Med. Duty	9/07 / 156,015	1FDXE45F0YHC01202	

Criteria 2 Justification (i.e., documentation vehicle is unsafe or in poor condition –include, photos, receipts)

CRITERIA FOR DISPOSAL OF IDOT FUNDED VEHICLES: General: Consumer Vans, RR or Mini – 120,000 miles;

Light Duty- 120,000 miles; Medium Duty Vehicles – 150,000 miles; Super Medium – 200,000 miles; Heavy Duty Transit Vehicle – 300,000 miles.

Any questions: Contact the Program Manager at IDOT.

Applicant Name
McLean County

**ESTIMATED PROJECT BUDGET
MUST BE COMPLETED BY ALL APPLICANTS**

G. Estimated CVP Budget

Vehicle Type	Capacity (Approx	Number of Units Requested			(d) Line Total (a+b+c)	(e) Estimated Unit Cost	Estimated Total Cost (Line Total X Unit Co (d x e)
		Replace (a)	Expansion (b)	New (c)			
Mini-Van Paratransit (w/ ramp) MV	6 pass.					\$35,000	\$
Light Duty Paratransit Vehicle (w/lift) LD	11 pass.					\$48,000	\$
Medium Duty Gas Paratransit Vehicle (w/lift) LD	14 pass.					\$55,000	\$
Medium Duty Diesel Paratransit Vehicle (w/lift) MD	14 pass.	2			2	\$60,000	\$120,000
Super Medium Duty Para- Transit Vehicle (w/lift) SD	22 pass.					\$85,000	\$

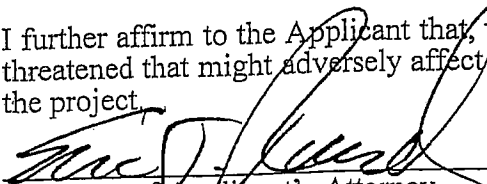
Total CVP Request \$120,000

AFFIRMATION OF APPLICANT'S ATTORNEY

For McLean County

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under state and local law to make and comply with the certifications and assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the certifications and assurances have been legally made and constitute legal and binding obligations on the Applicant.

I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or threatened that might adversely affect the validity of these certifications and assurances, or of the performance of the project.



Signature of Applicant's Attorney

Eric T. Ruud

Print Name of Applicant's Attorney

10/23/07

Date at Signature

3157656

ARDC Registration Number

APPENDICES

Appendix A

Public Hearing Notice

NOTE: To be published locally 14 days before the scheduled hearing

Notice of Public Hearing

McLean County

RE: State of Illinois Paratransit Vehicle Grant for all of Ford, Iroquois and Livingston Counties and the rural areas of McLean County

Notice is hereby given that a public hearing will be held by: McLean County

On: November 20, 2007 at 9:00 am

Where: McLean County Government Center, 115 E Washington St, Bloomington, IL, Room 400

- I. For the purpose of considering a project for which financial assistance is being sought from the Illinois Department of Transportation, pursuant to the Illinois Department of Transportation's general authority to make such Grants, and which is generally described as follows:
 - A. Description of Project To purchase two replacement medium duty 14 passenger paratransit vehicles to be used in the provision of rural public transportation. Each vehicle is projected to cost \$60,000, and the total project cost is \$120,000.

This project will be included in a Consolidated Vehicle Procurement Program undertaken by the State of Illinois on behalf of McLean County, with State and Federal Funds.
 - B. Relocation Relocation Assistance will not be required.
 - C. Environment This project is being implemented to minimize environmental impact.
 - D. Comprehensive Planning This project is in conformance with comprehensive transportation planning in the area.
 - E. Elderly and Disabled All new equipment included in this project will meet ADA accessibility rules for the elderly and persons with disabilities.
- II. At the hearing McLean County will afford an opportunity for interested persons or agencies to be heard with respect to the social, economic and environmental aspects of the project. Interested persons may submit orally or in writing, evidence and recommendations with respect to said project.
- III. A copy of the application for a state grant for the proposed project for the intended service area will be made available for public inspection at the McLean County Government Center, 115 East Washington, Bloomington, IL 61701. Contact Mike Behary, Planner, Room M102, Phone 309-888-5160

* Note to Applicants: Please Submit public hearing minutes, as well as written and verbal comments from the proceedings, with your completed Application to IDOT-DPIT.

COUNTY NOTICE

NOTICE is given that a public hearing will be held by McLean County on Tuesday, November 20, 2007 at 9 a.m. in Room 400, Government Center, 115 E. Washington St., Bloomington, IL regarding a State of Illinois Paratransit Vehicle Grant for all of Ford, Iroquois and Livingston Counties and the rural areas of McLean County.

- I. For the purpose of considering a project for which financial assistance is being sought from the Illinois Department of Transportation, pursuant to the Illinois Department of Transportation's general authority to make such Grants, and which is generally described as follows:
 - A. Description of Project - To purchase two replacement medium duty 14 passenger paratransit vehicles to be used in the provision of rural public transportation. Each vehicle is projected to cost \$60,000, and the total project cost is \$120,000. This project will be included in a Consolidated Vehicle Procurement Program undertaken by the State of Illinois on behalf of McLean County, with State and Federal Funds.
 - B. Relocation Assistance will not be required.
 - C. This project is being implemented to minimize environmental impact.
 - D. This project is in conformance with comprehensive transportation planning in the area.
 - E. All new equipment included in this project will meet ADA accessibility rules for the elderly and persons with disabilities.
- II. At the hearing, McLean County will afford an opportunity for interested persons or agencies to be heard with respect to the social, economic and environmental aspects of the project. Interested persons may submit orally or in writing, evidence and recommendations with respect to said project.
- III. A copy of the application for a state grant for the proposed project for the intended service area will be made available for public inspection at the McLean County Government Center, 115 East Washington, Bloomington, IL 61701. Contact Mike Behary, Planner, Room M102, Phone 309-888-5160.

Published in Pantagraph Oct. 27, 2007

Appendix B
BOARD RESOLUTION/ORDINANCE

NO. _____

Resolution authorizing application for and execution of a Public Transportation Capital Assistance Grant under the Illinois Department of Transportation's general authority to make such Grants.

WHEREAS, the provision of general public and specialized paratransit service is essential to the transportation of elderly, disabled and other transportation disadvantaged persons; and

WHEREAS, The Illinois Department of Transportation's general authority to make such Grants, makes funds available to offset certain capital costs of a general public transportation system; and

WHEREAS, grants for said funds will impose certain obligations upon the recipient.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF MCLEAN COUNTY:

Section 1. That an application be made to the Division of Public and Intermodal Transportation, Department of Transportation, State of Illinois, for a financial assistance grant under The Illinois Department of Transportation's general authority to make such Grants, for the purpose of off-setting certain general public transportation capital costs of McLean County.

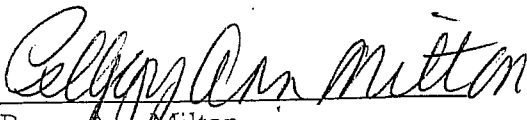
Section 2. That the Board Chairman of McLean County (or, in the absence of the Chairman or by the Chairman's request, the Vice Chairman) is hereby authorized and directed to execute and file such application on behalf of McLean County.

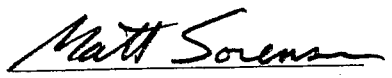
Section 3. That the Board Chairman of McLean County (or, in the absence of the Chairman or by the Chairman's request, the Vice Chairman) is authorized to furnish such additional information as may be required by the Division of Public Transportation in connection with the aforesaid application for said grant.

Section 4. That the Board Chairman of McLean County (or, in the absence of the Chairman or by the Chairman's request, the Vice Chairman) is hereby authorized and directed to execute and file on behalf of McLean County any grant agreement pursuant to said application

PRESENTED and ADOPTED this 20th day of November, 2007
ATTEST:

APPROVED:


Peggy Ann Milton
County Clerk
McLean County, IL


Matt Sorensen
Chairman
McLean County Board



INTER-OFFICE COMMUNICATION
DEPARTMENT OF BUILDING AND ZONING
Phone: 888-5160

TO: David. Selzer and Finance Committee
FROM: *MSB* Mike Behary, County Planner
DATE: October 29, 2007
RE: **SHOWBUS**

The attached is a Consolidated Vehicle Procurement application for the purchase of two vehicles for SHOWBUS. SHOWBUS will use the vehicles for public rural transportation for McLean, Livingston, Iroquois and Ford counties. A public hearing, a requirement of the application process, will take place at the County Board meeting on November 20, 2007. This application is with the Illinois Department of Transportation for two medium duty 14 passenger paratransit vehicles and each vehicle costs \$60,000 and the total project costs \$120,000.

Laura Dick the Director of SHOWBUS and I will be present at the November 6th Finance Committee meeting to answer any questions or concerns. Please call me if I can be of further assistance.

Members Selzer/Ahart moved the County Board approve a Request for Approval of a Consolidated Vehicle Procurement Application for the Purchase of Two Vehicles for SHOW BUS and Approval of Resolution Authorizing Application for and Execution of Public Transportation Capital Assistance Grant – Building and Zoning Department. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Selzer, Chairman, presented the following:

RESOLUTION OF THE McLEAN COUNTY BOARD
APPROVING THE REQUEST RECEIVED FROM
THE HUDSON TOWNSHIP SUPERVISOR
TO CHANGE POLLING PLACES

WHEREAS, the Hudson Township Supervisor has recommended that the two precincts in Hudson Township be consolidated and relocated into one location in compliance with the provisions of the Americans with Disabilities Act (the "ADA"); and,

WHEREAS, the Hudson Township Supervisor has recommended to the County Clerk and the McLean County Board that the two precincts in Hudson Township be consolidated and relocated to the Hudson Fire Station, 502 North Broadway, Hudson Illinois; and,

WHEREAS, the Finance Committee, at a Special Committee meeting on Tuesday, November 20, 2007, recommended approval of the request received from the Hudson Township Supervisor; now, therefore,

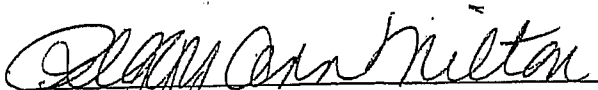
BE IT RESOLVED by the McLean County Board as follows:

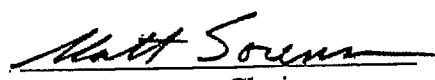
- (1) The McLean County Board hereby approves the recommendation received from the Hudson Township Supervisor that the two polling places in Hudson Township be consolidated and relocated to the Hudson Fire Station, 502 North Broadway, Hudson Illinois .
- (2) The McLean County Board hereby requests that the County Clerk provide a certified copy of this Resolution to the Hudson Township Supervisor, the McLean County Clerk and the First Civil Assistant State's Attorney.

ADOPTED by the McLean County Board this 20th day of November, 2007.

ATTEST:

APPROVED:


Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois


Matt Sorensen, Chairman
McLean County Board



PeggyAnn Milton
McLean County Clerk
(309) 888-5190
Fax (309) 888-5932
Tax Administration (309) 888-5187
Elections Administration (309) 888-5186
104 W. Front Street, Room 704 • P.O. Box 2400 • Bloomington, IL 61702-2400
E-mail: peggyann@mclean.gov

We've moved to:

Government Center
115 E Washington Street, Room 102
PO Box 2400
Bloomington, IL 61702-2400
www.mcleancountyil.gov/countyclerk
peggyann.milton@mcleancountyil.gov

Website: www.mclean.gov/countyclerk

DATE: November 15, 2007
TO: Chairman Selzer
Honorable Members of the Finance Committee
FROM: Maria L. Pascua *Maria Pascua*
RE: Polling Place Change

Hudson Township Supervisor, Mike O'Grady, has proposed a polling place changed for Hudson Township's two precincts. The proposed building is in compliance with ADA regulations and we are in support of the relocation to:

Hudson Fire Station
502 N Broadway
Hudson, IL 61748

We respectfully request your approval of this change.

Thank you.

Members Selzer/Caisley moved the County Board approve a Request for Approval of a Resolution of the McLean County Board Approving the Request Received From the Hudson Township Supervisor to Change Polling Places. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Selzer stated the following: the General Report can be found on pages 349-385.

INTERGOVERNMENTAL AGREEMENT BETWEEN
COUNTY OF McLEAN AND THE CITY OF BLOOMINGTON

WHEREAS, the City of Bloomington has requested the County of McLean to provide booking services: and

WHEREAS, the County of McLean has booking facilities: and

WHEREAS, the Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 et seq. permits and encourages intergovernmental cooperation and agreements;

NOW THEREFORE, the parties hereto agree as follows:

1. The County of McLean will perform booking services for the City of Bloomington which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons in custody.
2. The City of Bloomington Police Department shall deliver any individuals taken into custody to the McLean County Detention Facility for booking. The City may bring individuals to the facility twenty-four hours a day, seven (7) days a week, including holidays. The City will complete the necessary paperwork for each person delivered for booking. The County will not accept any individuals needing or asking for medical care. The City will obtain medical care for any individual apparently in need of such care prior to transferring that person to the facility for booking. The City of Bloomington shall have no responsibility for any individuals once they have been transferred to the County for booking, beyond that which may be required by statute.
3. The County shall have full responsibility for all individuals delivered for booking by the City of Bloomington. This responsibility shall include the cost of any medical care administered during the booking process. The County will indemnify and hold the City harmless from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent act performed by the County, its employees and/or agents during the course of booking any individual for the City of Bloomington pursuant to this agreement. Such actions shall include, but are not limited to, civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.
4. The City of Bloomington will indemnify and hold harmless the County of McLean from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent acts performed by the City, its employees or agents prior to transferring an individual to the County for booking. Such action shall include but are not

limited to civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.

5. The City will pay the County at an annual rate of Twenty Thousand Seven Hundred Ninety six Dollars (\$20,796.00) per year for booking services. The City will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.

6. Total amount due herein shall be paid in twelve (12) equal monthly payments of \$1,733.00 at the first of each month.

7. The County may terminate this agreement at any time when payments required hereunder have not been paid. The County is relying on this agreement to hire personnel to satisfy its responsibilities under this agreement. Accordingly, the City of Bloomington may not terminate this agreement without giving the County six (6) months notice of its intent to terminate.

8. This agreement shall be in effect from January 1, 2008 through December 31, 2008. Thereafter this agreement may be renewable on a year to year basis subject to adjustments in the amount charged for the services provided.

APPROVED:

Steve Stockton, Mayor
City of Bloomington

Date: _____

ATTEST:

Tracy Covert, City Clerk
City of Bloomington

Date: _____

Roger Aiken, Chief of Police
City of Bloomington

Date: _____

APPROVED:

Matt Sorensen, Chairman
McLean County Board

Date: _____

ATTEST:

Peggy Ann Milton, Clerk of
McLean County Board

Date: _____

Mike Emery, Sheriff of
McLean County

Date: _____

INTERGOVERNMENTAL AGREEMENT BETWEEN
COUNTY OF McLEAN AND THE TOWN OF NORMAL

WHEREAS, the Town of Normal has requested the County of McLean to provide booking services: and

WHEREAS, the County of McLean has booking facilities: and

WHEREAS, the Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 et seq. permits and encourages intergovernmental cooperation and agreements;

NOW THEREFORE, the parties hereto agree as follows:

1. The County of McLean will perform booking services for the Town of Normal which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons in custody.
2. The Town of Normal Police Department shall deliver any individuals taken into custody to the McLean County Detention Facility for booking. The Town may bring individuals to the facility twenty-four hours a day, seven (7) days a week, including holidays. The Town will complete the necessary paperwork for each person delivered for booking. The County will not accept any individuals needing or asking for medical care. The Town will obtain medical care for any individual apparently in need of such care prior to transferring that person to the facility for booking. The Town of Normal shall have no responsibility for any individuals once they have been transferred to the County for booking, beyond that which may be required by statute.
3. The County shall have full responsibility for all individuals delivered for booking by the Town of Normal. This responsibility shall include the cost of any medical care administered during the booking process. The County will indemnify and hold the Town harmless from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent act performed by the County, its employees and/or agents during the course of booking any individual for the Town of Normal pursuant to this agreement. Such actions shall include, but are not limited to, civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.
4. The Town of Normal will indemnify and hold harmless the County of McLean from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent acts performed by the Town, its employees or agents prior to transferring an individual to the County for booking. Such action shall include but are not limited to civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.

5. The Town will pay the County at an annual rate of Twenty Thousand Seven Hundred Ninety six Dollars (\$20,796.00) per year for booking services. The Town will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.

6. The total amount due herein shall be paid in twelve (12) equal monthly payments of \$1,733.00 at the first of each month.

7. The County may terminate this agreement at any time when payments required hereunder have not been paid. The County is relying on this agreement to hire personnel to satisfy its responsibilities under this agreement. Accordingly, the Town of Normal may not terminate this agreement without giving the County six (6) months notice of its intent to terminate.

8. This agreement shall be in effect from January 1, 2008 through December 31, 2008. Thereafter this agreement may be renewable on a year to year basis subject to adjustments in the amount charged for the services provided.

APPROVED:

APPROVED:

Chris Koos, Mayor
Town of Normal

Matt Sorensen, Chairman of
McLean County Board

Date: _____

Date: _____

ATTEST:

ATTEST:

Wendellyn Briggs, Town Clerk of the
Town of Normal

Peggy Ann Milton, County Clerk of
McLean County

Date: _____

Date: _____

Kent Crutcher, Chief of Police
Town of Normal

Mike Emery, Sheriff of
McLean County

Date: _____

Date: _____

Members Renner/Cavallini moved the County Board approve a Request for Approval of Intergovernmental Agreements between the County of McLean and the City of Bloomington and Town of Normal for Centralized Booking – Sheriff's Department. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Renner, Chairman, presented the following:

**INTERGOVERNMENTAL AGREEMENT BETWEEN
THE COUNTY OF McLEAN AND ILLINOIS STATE UNIVERSITY**

WHEREAS, Illinois State University has requested the County of McLean to provide booking services; and

WHEREAS, the County of McLean has booking facilities; and

WHEREAS, the Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 *et seq.* permits and encourages intergovernmental cooperation and agreements;

NOW, THEREFORE, the parties hereto agree as follows:

1. The County of McLean will perform booking services for Illinois State University which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons into custody.
2. The Illinois State University Police Department (hereinafter "ISU Police") shall deliver any individual taken into custody to the McLean County Detention Facility for booking. ISU Police may bring individuals to the facility twenty-four (24) hours a day, seven (7) days a week, including holidays. The ISU Police will complete the necessary paperwork for each person delivered for booking. The County will not accept any individuals needing or asking for medical care. Illinois State University shall have no responsibility for any individuals once they have been transferred to the County for booking, beyond that which may be required by statute.
3. The County shall have full responsibility for all individuals delivered for booking by the Illinois State University Police. This responsibility shall include the cost of any medical care administered during the booking process. To the extent permitted under State and Federal law, the County will indemnify and hold the University harmless from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent act performed by the County, its employees and/or agents during the course of booking any individual for Illinois State University pursuant to this Agreement. Such actions shall include, but are not limited to, civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies. The County of McLean does not waive its protection under the Local Governmental and Governmental Employees Tort Immunity Act.
4. To the extent permitted under State and Federal law, Illinois State University will indemnify and hold harmless the County of McLean from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent acts performed by Illinois State University, its employees or agents prior to transferring an individual to the County for booking. Such action shall include but are not limited to civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies. Illinois State University does not waive its sovereign immunities.

5. Illinois State University will pay the County a flat annual fee of One Thousand Forty One Dollars (\$1,041.00) for booking services. The Illinois State University will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.

6. Amounts due hereunder shall be paid at the time of execution of the contract.

7. The County may terminate this agreement at any time when payments required hereunder have not been paid. Illinois State University may terminate this agreement by giving the County six (6) months written notice of its intent to terminate.

8. This agreement shall be in effect from January 1, 2008 through December 31, 2008. Thereafter, this agreement may be renewable on a year to year basis subject to adjustments in the amounts charged for the services provided.

APPROVED:

ILLINOIS STATE UNIVERSITY

Stephen M. Bragg, Vice President
for Finance and Planning

Date: _____

Ronald D. Swan, Chief of Police
Illinois State University

Date: _____

APPROVED:

COUNTY OF McLEAN

Matt Sorensen, Chairman
McLean County Board

Date: _____

ATTEST:

Peggy Ann Milton, County Clerk
for McLean County

Date: _____

Mike Emery, Sheriff
Of McLean County

Date: _____

Member Renner, Chairman, presented the following:

LETTER OF UNDERSTANDING
BETWEEN
THE McLEAN COUNTY BOARD
AND
THE REGIONAL OFFICE OF EDUCATION
FOR McLEAN AND DEWITT COUNTIES

McLEAN COUNTY JAIL EDUCATION PROGRAM

IT IS MUTUALLY AGREED by and between the Regional Office of Education for McLean and Dewitt Counties (hereinafter referred to as "ROE") and the McLean County Sheriff's Department, Jail Division (hereinafter referred to as "JAIL") as follows:

1. SCOPE OF PROGRAM:

ROE will provide an instructional program for inmates of the JAIL consisting of the following components:

- A. Instruction for adults.

2. RESPONSIBILITIES OF ROE:

ROE will provide classroom instruction in accordance with a schedule established by ROE in cooperation with the Superintendent of the JAIL or his designee. ROE will provide the Jail with a monthly schedule.

- A. The instructor(s) employed by ROE for such program will be certified in accordance with a schedule established by ROE in cooperation with the Superintendent of the JAIL or his designee. ROE will provide the Jail with a monthly schedule.
- B. ROE will furnish all textbooks, reference books, and instructional materials for such program.
- C. The ROE instructor will provide any written reports requested by the McLean County Detention Facility Program Director in a timely manner. The instructor shall have control of his/her classroom with regard to teaching methods, etc., and will have the final decision as to the style and method of teaching. He/she may remove or have removed any student from the class for cause. "Cause" shall include, but not be limited to, such things as being a disruptive influence, passing notes, failure to follow instructor's directions or a violation of any rule or regulation of the McLean County Detention Facility.
- D. A substitute teacher will be provided by ROE whenever there is a planned instructor absence of five (5) working days or more.
- E. For the purpose of administering this agreement, the following person will be designated representative of ROE unless the Sheriff is otherwise advised in writing:

Mrs. Joyce H. Fritsch, Director
GED/Adult Literacy Programs
905 N. Main St. Suite #2
Normal, IL 61761
(309) 888-9884

3. RESPONSIBILITIES OF JAIL:

- A. The Program Director of the McLean County Detention Facility will be responsible for assigning students to the program.
- B. The JAIL will provide ROE with the following:
 - (1) Classroom facilities with necessary furniture and equipment for conducting the program at the JAIL.
 - (2) Suitable arrangements for safekeeping of wraps and valuables while instructors are on duty at the JAIL.
- C. For the purpose of administering this agreement, the following Person will be the designated representative of the JAIL unless ROE is otherwise advised in writing:

Greg Allen
104 W. Front Street
Bloomington, IL 61702-2400
(309) 888-5036

4. INSURANCE AND BENEFITS:

Because the parties to this Agreement are affiliated with the body politic and corporate of the County of McLean, the County of McLean will maintain workers' compensation, unemployment insurance and general liability insurance. For all other purposes the ROE shall be regarded as the employer in all respects, irrespective of the source of funding.

5. RESOLUTION OF PROBLEMS:

ROE and the JAIL agree that they will seek a satisfactory resolution to any problem that may arise during the term of this agreement, and that any such problem will be resolved between the ROE Instructor and the McLean County Detention Facility Program Director, each should report the problem to his/her immediate supervisor.

6. PRIOR AGREEMENTS AND AMENDMENTS:

This Agreement cancels, terminates, and supersedes all prior Agreements of the parties respecting any and all subject matter contained herein. Any

amendment or modification to this Agreement shall be in writing and shall be signed by all parties hereto.

7. DURATION OF AGREEMENT:

This Agreement shall be effective on January 1, 2008, through December 31, 2008.

8. COMPENSATION:

The JAIL will pay to ROE the amount of \$16,000.00 in two equal payments for conducting the program as follows:

A. \$8,000.00 no later than January 15, 2008.

B. \$8,000.00 no later than July 1, 2008.

IN WITNESS WHEREOF, the undersigned as duly authorized representatives or officers of their respective entities, do now affix their signature to this Agreement on the date below indicated.

McLean County Sheriff's Department

By: _____ Date: _____
Mike Emery, Sheriff of McLean County

Regional Office of Education
McLean and DeWitt Counties

By: _____ Date: _____
Joyce H. Fritsch, Director

McLean County Board

By: _____ Date: _____
Matt Sorensen, Chairman

ATTEST: _____ Date: _____
Peggy Ann Milton, Clerk of the
County Board of McLean, Illinois

Members Renner/Caisley moved the County Board approve a Request for Approval of a Letter of Understanding between the McLean County Board and the Regional Office of Education for McLean and DeWitt Counties – Sheriff's Department. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Renner, Chairman, presented the following:

RESOLUTION

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2008, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the McLean County Board, in regular session, this ____ day of _____, 20__ does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

BE IT FURTHER RESOLVED that the McLean County Board hereby agrees to participate in the service program of the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2008, commencing December 1, 2007, and ending November 30, 2008, by hereby appropriating the sum of \$27,000.00 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the Fiscal Year 2008.

Passed and adopted by the County Board of McLean County, Illinois, this
20 day of Nov, 2007.

ATTEST: [Signature]
County Clerk

[Signature]
Chairman

STATE'S ATTORNEYS APPELLATE PROSECUTOR



NORBERT J. GOETTÉN
DIRECTOR

PATRICK DELFINO
ASSISTANT DIRECTOR

725 SOUTH SECOND
SPRINGFIELD, ILLINOIS 62704
(217) 782-1628

725 SOUTH SECOND
SPRINGFIELD, ILLINOIS 62704
(217) 782-1628
FACSIMILE MACHINE (217) 782-6305

GARY DUNCAN
CHAIRMAN

STATEMENT

September 25, 2007

Honorable William A. Yoder
McLean County State's Attorney
McLean County Courthouse
104 West Front Street, Room 605
Bloomington, Illinois 61702

COPY

COLLECTION OF COUNTY MATCHING FUNDS
DECEMBER 1, 2007 - NOVEMBER 30, 2008

County fiscal year December 1, 2007, through November 30, 2008. County contribution for participation in State's Attorneys Appellate Prosecutor.

AMOUNT DUE: \$27,000.00

Make check payable to State's Attorneys Appellate Prosecutor County Fund and remit to:

State's Attorneys Appellate Prosecutor
725 South Second Street
Springfield, Illinois 62704

COPY
PLEASE NOTE: A signed resolution must be sent. The resolution serves as your contract with the agency, and must be kept by the agency for auditing purposes.

PLEASE MAKE CHECKS PAYABLE FOR COUNTY CONTRIBUTIONS ONLY . . . do not add payment for labor, complaint books, or special prosecution charges.

Members Renner/Cavallini moved the County Board approve a Request for Approval of a Resolution Approving McLean County's continued Participation with the State of Illinois Appellate Prosecutor's Office – State's Attorneys Office. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

AGREEMENT

This Agreement between the Eleventh Judicial Circuit Court ("Court"), the County of McLean ("County"), and the Children's Home & Aid's Children's Foundation ("Foundation") dated this 20th day of November, 2007.

RECITALS

A Children's Waiting Room shall be established by the Court and County on the third floor of the McLean County Law & Justice Center, 104 West Front Street, Bloomington, Illinois for the purpose of providing a temporary day care location for children between the ages of 6 weeks and 12 years who are, or whose parents or guardians are, appearing in court or conducting court business. The Children's Waiting Room shall be available for the commencement of operations on January 2, 2008.

Pursuant to 705 ILCS 105/27.7, the expense of establishing and maintaining as children's waiting room for children whose parents or guardians are attending court may be borne by the county and to defray that expense, the county, by Ordinance, requires the Circuit Clerk to charge and collect a \$5.00 fee to be paid by each party in civil cases.

The Children's Foundation has expertise in providing professional day care services and is qualified to operate child care programs and is desirous of providing same for the Court and the County in the Children's Waiting Room in the McLean County Law & Justice Center.

In consideration of the mutual covenants and undertakings set forth in this Agreement and other good and valuable consideration, the sufficiency and receipt of which is hereby acknowledged, the Court, County and Foundation agree that the recitals set forth above are a part of this Agreement and further agree as follows:

1. **Project.** Under the terms of this Agreement, the Foundation shall operate the Children's Waiting Room in the McLean County Law & Justice Center ("Project") for the benefit of parents and guardians of such children who have court related business within the McLean County Law & Justice Center beginning January 2, 2008 between the hours of 8:30 a.m. to 12:15 p.m. and 1:15 p.m. to 4:30 p.m. and on such dates and times when the McLean County Law & Justice Center is open for court business. The parties agree that children between the ages of 6 weeks and 12 years will be eligible for the services of the Project. The Project is designed to accommodate a maximum of 13 children at any given time.

2. **Foundation's Responsibilities.** The Foundation shall operate the Project according to the terms of the Policies and Procedures Manual adopted by the Foundation and amended from time to time, a copy of which is attached as Exhibit A. Foundation shall provide qualified staff to fulfill the needs of the staff/children ratio requirements as provided in Exhibit A. The Foundation shall, at a minimum, provide the Project with a full-time coordinator who shall meet the requirements of the Illinois Department of

Children and Family Services, volunteer caregivers, Illinois State University and Illinois Wesleyan University interns. The Foundation shall be responsible for the employment, supervision, licensure, training, background checks, fingerprinting and payment of benefits for all such personnel. The Foundation shall be further responsible for furnishing adequate and necessary supplies and snacks for the Project.

3. **Court and County Responsibilities.** The Court and County agree to make available at their expense the necessary facilities, electricity, heating, air conditioning, furniture, equipment, security, and janitorial services for the Project.

4. **Compensation of Foundation.** For the services provided, the Foundation shall be paid \$8,000.00 upon execution of this Agreement. Upon the commencement of the operation of the Project by the Foundation, the Foundation shall be paid as follows:

\$33,000 for the period commencing January 2, 2008 through and including December 31, 2008, payable in equal quarterly installments as follows: \$8,250.00 on March 31, 2008; \$8,250.00 on June 30, 2008; \$8,250.00 on September 30, 2008; and \$8,250.00 on December 31, 2008.

It is the intent of the parties that the compensation paid to the Foundation shall only cover its direct expenses for wages and benefits of employees assigned to the Project plus expenses for adequate and necessary supplies and snacks for the Project. The Court and the County shall have the right to audit the cost and payroll records of the Foundation as they relate to the compensation being paid under this Agreement.

5. **Term and Right of Termination.** This Agreement shall commence upon its execution by the parties and shall expire at midnight on December 31, 2008. The Agreement may be terminated by any party upon 30 days written notice to the other parties. In such event, the Foundation shall continue to operate the Project and be paid pro rata for all services completed under this Agreement through the date of termination.

6. **Release of New Information.** The Foundation agrees to issue a media release on the opening of the Children's Waiting Room to all area news media. The County agrees to place Children's Waiting Room information on the McLean County government website. Posting of information about the availability and use of the Children's Waiting Room shall also be made by the County in the Law & Justice Center. The Court agrees to mail information about the availability and use of the Children's Waiting Room to members of the McLean County Bar Association.

7. **Hold Harmless.** The Foundation shall hold the Court and the County harmless and agree to indemnify the Court and the County from any and all claims, liabilities, judgments, costs, attorney fees, or expenses incurred the Court and the County which arise directly out of the operation by the Foundation of the Project; except, however, this hold harmless indemnification provision shall not apply to any claims, liabilities, judgments, costs, attorney fees, or expenses which arise as a result of the McLean County Law & Justice Center facilities, or acts or omissions of the Court or the County's

employees or agents. The Foundation agrees to promptly notify the Court and the County upon the discovery of facilities needing repair or maintenance.

8. **Insurance.** The Foundation shall, during the term of this Agreement procure and maintain applicable Workers' Compensation insurance as required by the law of the State of Illinois and Comprehensive bodily injury and property damage liability insurance with not less than \$5,000,000 combined single limit liability per occurrence policy limits and shall show the Court and the County as additional insureds on such insurance policy. The Foundation agrees to provide the Court and the County with a Certificate of Insurance demonstrating compliance with this section upon request.

9. **Independent Contractor.** The Foundation is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of the Court or the County in-so-far as the manner and means of performing the services and obligations of this contract. However, the Court and the County reserves the right to inspect the Foundation's work and service during the performance of this contract to ensure that this contract is performed according to its terms. The Foundation is obligated to furnish, at its own expense, all the necessary labor, supplies, and materials.

10. **Notices.** Any Notice required or permitted under the terms of this Agreement shall be deemed to have been given when delivered personally or by certified mail to the following contact person(s) at the following address(es):

To the Court: McLean County Circuit Court
c/o Chief Judge Elizabeth Robb
Room 511, McLean County Law & Justice Center
104 West Front Street
Bloomington, IL 61701

To the County: McLean County Board
c/o John Zeunik, County Administrator
Suite 401, Government Center
115 East Washington Street
Bloomington, IL 61701

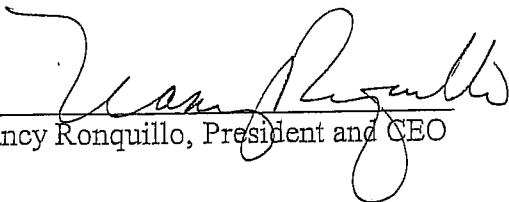
To the Foundation: Children's Home & Aid's Children's Foundation
c/o Nancy Ronquillo, President
403 South State Street
Bloomington, IL 61701

11. **Assignment.** This Agreement shall inure to the benefit of and be binding on the parties herein and their respective successors and assigns; provided, however, that this Agreement may not be assigned by a party except upon the prior written consent of each other party to this Agreement.

12. Entire Agreement; Amendments. This Agreement, including any Exhibits and Schedules, sets forth the entire agreement between the parties and supersedes any and all other agreements, either oral or written, between the parties with respect to the subject matter of this Agreement. Any proposed modification or amendment of this Agreement must be made in writing and be executed by the parties herein.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first hereinabove written.

CHILDREN'S HOME & AID'S CHILDREN'S FOUNDATION,

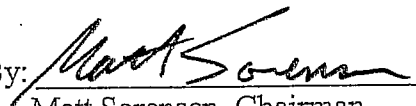
By: 
Nancy Ronquillo, President and CEO

ELEVENTH JUDICIAL CIRCUIT COURT,

By: 
Elizabeth Robb, Chief Judge

COUNTY OF McLEAN,

ATTEST:

By: 
Matt Sorensen, Chairman
County Board of McLean County,
Illinois

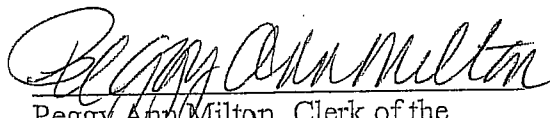

Peggy Ann Milton, Clerk of the
County Board of McLean County,
Illinois

Exhibit A

Policies and Procedures Manual

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2007
Combined Annual Appropriation and Budget Ordinance
Children's Waiting Room Fund 0171, Circuit Court 0016**

WHEREAS, the McLean County Board, on November 21, 2006, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2007 Fiscal Year beginning January 1, 2007 and ending December 31, 2007; and,

WHEREAS, the McLean County Board, at its regular meeting on June 20, 2006, pursuant to 705 ILCS 105/27/7, passed an Ordinance, effective July 1, 2006, to increase filing fees in civil cases by \$5.00 and to deposit said fees in the Children's Waiting Room Fund; and,

WHEREAS, the Justice Committee, at its regular meeting on November 6, 2007, approved an agreement between the County of Mclean and the Children's Foundation for the Children's Foundation to provide services to operate the Children's Waiting Room; and,

WHEREAS, the Justice Committee, at its regular meeting on November 6, 2007, approved and recommended to the County Board an Emergency Appropriation Ordinance funded from the Children's Waiting Room Fund to pay expenses for operation of the Children's Waiting Room, per the agreement between the County and the Children's Foundation; now, therefore,

BE IT ORDAINED by the McLean County Board, now meeting in regular session, as follows:

1. That the County Auditor is directed to amend the fiscal year 2007 Combined Annual Appropriation and Budget Ordinance by adding the following line-item appropriations:

	<u>ADOPTED</u>	<u>INCREASE</u>	<u>AMENDED</u>
0171-0016-0105-0410.0164 Children's Waiting Room Fee Children's Waiting Room	\$ 0.00	\$ 15,000.00	\$ 15,000.00
0171-0016-0105-0706.0001 Contractual Services Children's Waiting Room	\$ 0.00	\$ 15,000.00	\$ 15,000.00

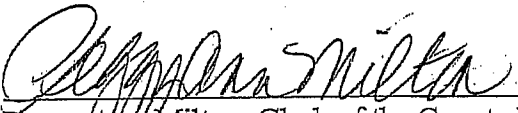
(2)

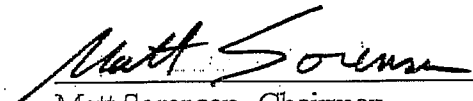
2. That the County Clerk shall provide a Certified Copy of this Ordinance to the Chief Judge of the Eleventh Circuit Court, County Treasurer, County Auditor, and the County Administrator.

ADOPTED by the McLean County Board this 20th day of November, 2007.

ATTEST:

APPROVED:


Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois


Matt Sorensen, Chairman
McLean County Board

Ea_childrenswtngm_nov_07

Members Renner/Rackauskas moved the County Board approve Requests for Approval of Contract Agreement between the Children's Foundation and the County to Operate Children's Waiting Room and an Emergency Appropriation Ordinance Amending the Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance – Children's Waiting Room Fund -0171, Circuit Court 0016– Circuit Court. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Renner, Chairman, presented the following:

APPROPRIATION TRANSFER ORDINANCE
AMENDING THE MCLEAN COUNTY FISCAL YEAR 2007
COMBINED ANNUAL APPROPRIATION AND BUDGET ORDINANCE

WHEREAS, THE FOLLOWING TRANSFERS OF APPROPRIATED MONIES HAVE BEEN REVIEWED AND APPROVED BY THE APPROPRIATE COMMITTEE, AND

WHEREAS, SUCH TRANSFERS DO NOT AFFECT THE TOTAL AMOUNT APPROPRIATED IN ANY FUND, AND

WHEREAS, IT IS DEEMED DESIRABLE THAT THE FOLLOWING TRANSFERS ARE HEREBY AUTHORIZED AND APPROVED, NOW, THEREFORE,

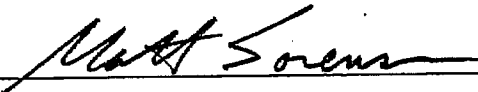
BE IT ORDAINED BY THE County Board Of McLean County, Illinois THAT THE FOLLOWING TRANSFERS BE MADE AND THAT THE COUNTY CLERK PROVIDE THE COUNTY AUDITOR AND TREASURER WITH CERTIFIED COPIES OF THIS ORDINANCE.

DEBIT: FROM	ACCOUNT TITLE	AMOUNT	CREDIT: TO	ACCOUNT TITLE	AMOUNT

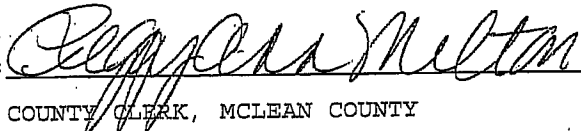
	Justice Committee				
	FUND 0140 DEPARTMENT 0015 CIRCUIT CLERK PGM 0014 AUTOMATION				
0706 0001 CONTRACT SERVICES		6,530.00		0833 0002 PURCHASE/COMPUTER EQUIP.	6,530.00
		6,530.00			6,530.00
		=====			=====

ADOPTED BY THE County Board Of McLean County, Illinois

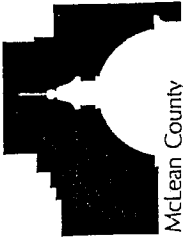
THIS 20TH DAY OF NOVEMBER , 2007



CHAIRMAN, MCLEAN COUNTY BOARD

ATTEST: 

COUNTY CLERK, MCLEAN COUNTY



McLean County
Appropriation Transfer
Request Form

Fund: 0140 Department: Circuit Clerk 0015 Date: 10/23/2007

From			To				
Program No.	Line-Item No.	Description	Amount	Program No.	Line-Item No.	Description	Amount
14	706-0001	contract services	\$6,530.00	14	833.0002	purchase equipment	\$6,530.00

Reason for the overdraw and resulting need to transfer funds: (Identify overdraw/transfer explanation by numbering to correspond with transfer listed above.)

Approved 10/23/07 *Sandra K. Barton* Judge needed replacement laptop.

RECEIVED

OCT 23 2007

RECEIVED

McLean County
 11/07/07
 Expense Account
 0140-0015-0014 0833-0002
 PURCHASE/COMPUTER EQUIP.

General Ledger Inquiry

Account Status : ACTIVE
 Budgeted Account/Org. Level: Acct Class 3
 Fiscal Start Month/Year End: 01 2007

Month	Budget	Amendments	Expenses	Encumbrances	YTD Balance
Jan :	70373.00	.00	.00	.00	70373.00
Feb :	.00	.00	.00	3537.00	66836.00
Mar :	.00	.00	3537.00	3537.00-	66836.00
Apr :	.00	.00	.00	.00	66836.00
May :	.00	.00	.00	19329.70	47506.30
June:	.00	.00	70939.70	19329.70-	4103.70-
July:	.00	.00	.00	.00	4103.70-
Aug :	.00	.00	.00	.00	4103.70-
Sept:	.00	.00	.00	.00	4103.70-
Oct :	.00	.00	.00	2425.50	6529.20-
Nov :	.00	.00	.00	.00	6529.20-
Dec :	.00	.00	.00	.00	6529.20-
Total	70373.00	.00	74476.70	2425.50	6529.20-

F3=Exit F10=MTD Bal. F11=Transactions F12=Cancel F22=More Functions

G/L Account . . . : 0140-0015-0014 0833-0002

PURCHASE/COMPUTER EQUIP.

Transaction Type(s): *ALL

Date Range: 1/01/2007 - 12/31/2007

Type option, press Enter.

Reset: _____ +

5=Display 9=Source Information 10=Transactions

24=Documents

More: + >

Opt	Date	Journal	TT	JT	Source	Description	Amount
—	10/22/07	0704345	PO	EA	PurchOrder	DELL COMPU Recordin	2425.50
—	6/27/07	0702403	AP	EA	AcctsPaybl	CDW GOVERN MS SLD O	19329.70-
—	6/27/07	0702404	AP	JE	AcctsPaybl	CDW GOVERN MS SLD O	19329.70
—	6/18/07	0702221	AP	JE	AcctsPaybl	DELL COMPU CIRCUIT	38112.00
—	6/18/07	0702221	AP	JE	AcctsPaybl	DELL COMPU CIRCUIT	13498.00
—	5/31/07	0701970	PO	EA	PurchOrder	CDW GOVERN Recordin	19329.70
—	3/31/07	0701196	AP	EA	AcctsPaybl	HP GEM/CEI HP LASER	3537.00-
—	3/31/07	0701197	AP	JE	AcctsPaybl	HP GEM/CEI HP LASER	3537.00
—	2/23/07	0700664	PO	EA	PurchOrder	HP GEM/CEI Recordin	3537.00

More...

*=Documents Attached

F3=Exit, F4=Prompt, F12=Cancel, F19=Left, F20=Right, F22=More

Members Renner/Harding moved the County Board approve a Request for Approval of an Appropriation Transfer Ordinance Amending the McLean County Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance – Transfer in the Circuit Clerk’s Office for Purchase of Computer Equipment. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Member Renner stated the following: the General Report is located on pages 409-434.

LAND USE AND DEVELOPMENT COMMITTEE:

Member Gordon, Chairman, stated the following: we have not Items for Action and no General Report.

REPORT OF THE COUNTY ADMINISTRATOR:

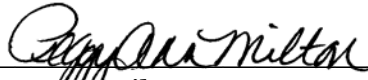
Mr. Zeunik stated that he had nothing to present.

Members Selzer/Owens the County Board approve the bills as presented, cast unanimous ballot, and authorize Chairman Sweeney to sign them. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

The meeting was adjourned until November 20, 2007 at 9:00 a.m., in Government Center, Room 400, Bloomington, Illinois. Acting-Clerk Pascua shows all Members present voting in favor of the Motion. Motion carried.

Time: 9:42 a.m.

Matt Sorensen
County Board Chairman




PeggyAnn Milton
County Board Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF McLEAN)

I, PeggyAnn Milton, County Clerk in and for the State and County aforesaid, do hereby certify the foregoing to be a full, true, and correct copy of the proceedings had by the McLean County Board at a meeting held on the 20th day of November, 2007, and as the same appears of record.

IN WITNESS WHEREOF, I have set my hand and official seal this 11th day of December, 2007.



PeggyAnn Milton
McLean County Clerk