

Proceedings
of the
County Board
of
McLean County,
Illinois

November 17, 2009

*Subject to approval at
December 15, 2009
County Board Meeting*



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NOTICE OF PUBLIC HEARING
RE: Truth in Taxation
Notice of Proposed Property Tax Increase
For McLean County, Illinois

Notice is hereby given that a public hearing to approve a proposed property tax increase for McLean County for the fiscal year 2010 will be held at the McLean County Government Center, Room 400, 115 E. Washington Street, Bloomington, Illinois at 9:00 a.m. on November 17, 2009.

At the hearing, McLean County will afford an opportunity for interested persons or agencies to be heard with respect to the proposed property tax levy increase for McLean County, Illinois, for the fiscal year 2010 (January 1, 2010 - December 31, 2010).

Chairman Sorensen stated the following:

In accordance with Chapter 35, Section 200 of the *Illinois Compiled Statutes*, a Notice of Proposed Property Tax Increase for McLean County, Illinois, was published in *The Pantagraph*, a newspaper of general circulation in McLean County, on Sunday, November 8, 2009. The notice was published not more than 14 days nor later than 7 days prior to the date of the public hearing. The notice was published in accordance with the requirements set forth in the Property Tax Code.

Mr. Lindberg, please read the notice.

Mr. Lindberg stated the following:

NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR McLEAN COUNTY, ILLINOIS

I. A public hearing to approve a proposed property tax levy increase for McLean County, Illinois, for the fiscal year 2010 (January 1, 2010 - December 31, 2010) will be held on Tuesday, November 17, 2009, at 9:00 A.M. in Room 400, Government Center, 115 East Washington Street, Bloomington, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Mr. Walter F. Lindberg, McLean County Administrator, Government Center, Room 400, 115 East Washington Street, Bloomington, Illinois 61702-2400, telephone (309) 888-5110.

II. The Corporate and Special Purpose property taxes extended or abated for the fiscal year 2009 (January 1, 2009 - December 31, 2009) were \$25,815,149.49.

The proposed Corporate and Special Purpose property taxes to be levied for fiscal year 2010 (January 1, 2010 - December 31, 2010) are \$27,321,972.00. This represents a 5.84% increase over the previous year.

III. The property taxes extended for debt service and Public Building Commission leases for fiscal year 2009 (January 1, 2009 - December 31, 2009) were \$4,909,648.58.

The estimated property taxes to be levied for debt service and Public Building Commission leases for fiscal year 2010 (January 1, 2010 - December 31, 2010) are \$4,667,718.00. This represents a 4.93% decrease over the previous year.

IV. The total property taxes extended or abated for fiscal year 2009 (January 1, 2009 - December 31, 2009) were \$30,724,798.07.

The estimated total property taxes to be levied for fiscal year 2010 (January 1, 2010 - December 31, 2010) are \$31,989,690.00. This represents a 4.12% increase over the previous year.

Walter F. Lindberg
County Administrator
McLean County, Illinois

The proposed 5.84% Property Tax Increase for the Corporate and Special Purpose Funds is a result of the following budgetary and economic issues facing County government.

First, in the Fiscal Year 2010 Recommended Budget for McLean County's General Fund, the County's primary operating fund and the County's largest fund, the recommended property tax levy totals \$8,801,300. This is an increase of \$378,256 over the property tax amount extended this year. This increase is attributable to a projected 4.5% aggregate decline in the three major state revenue sharing categories.

Next, the Fiscal Year 2010 Recommended Budget projects no change in the Retailers' Occupational and Sales Tax revenues compared to the FY 2009 budgeted number of \$5,750,000. State income tax receipts are estimated to decrease by 3.9%, from \$1,925,000 to \$1,850,000. Personal Property Replacement Tax revenue is expected to decline by 19.9%, from \$1,770,150 to \$1,425,150.

Third, the single largest non-tax revenue source in the General Fund is licenses, permits, fees, and fines, budgeted at \$5,695,475.00 in FY 2009. Revenue from licenses, permits, fees and fines is budgeted at \$5,581,850 in FY 2010, a decrease of 2.00%.

The overall property tax levy increase is primarily driven by the increases in the tax levy for the F.I.C.A./Social Security Fund - 10.54% or \$229,637, the Illinois Municipal Retirement Fund (IMRF) - 23.24% or \$599,719, and the Tort Judgment Fund - 5.01% or \$122,906.

Chairman Sorensen stated: Thank you. Are there any members of the public or Members of this Board that would like to present testimony, comment, or provide input to this Board? Yes ma'am, please make your way to the microphone. Ma'am if you could please provide your name and address for the record.

Ms. Barnhill stated: I am Lynn Barnhill, 102 E. Pease, Heyworth, IL. I am here to ask the County Board to vote against increasing the property taxes. I am a recent widow and on a very limited income. I lost income when my husband died. I am just about taxed out of my home right now. I took early retirement from General Electric who is now closing their doors,

so I would have lost my job one way or another, my income would have been cut. Living in the town of Heyworth there are a lot of retired people, a lot of single people who are on fixed incomes and this just isn't in our budget. Our pensions don't go up the way our taxes go up. When I bought my home my grandparents told me that my house payment shouldn't be more than one week's wages a month, and that my taxes shouldn't be more than one month's income per year. Well my taxes when I first bought my house were \$400 a year. Now they are almost \$2,000 a year. That is more than one month's income. In my neighborhood, my immediate neighborhood, there is one single young working mother with three children. Everyone else in my neighborhood in a three block radius is retired. Some are single people, some are two people income retired, but they are all on fixed incomes. We all can't afford this.

Then we have the plant closings GE, Mitsubishi is practically non existent in production and I heard on the news last night that there is a 10% unemployment rate across the nation, the highest it has been in 26 years. How can you justify raising taxes when people are losing their jobs. Pretty soon they are going to be losing their homes, which we have had a lot of that in the last year. We all hear the national news; we all hear that homes aren't worth what they were. People are losing their homes right and left, foreclosures. I can't understand, my tax notice came and said my assessed evaluation was going up when property values have gone down. How is that justified? And now the County wants to raise more taxes we can't afford this as homeowners and taxpayers. People with student loans, who take 20, 30 years to repay their loans, I have a daughter who went to Wesleyan, great school, her student loans are outrageous. She'll never be able to afford to buy a home let alone pay the high taxes that go along with a home because of repaying her student loans. Food, utilities, and gas in my car, there are days I don't move my car now that I am retired, and I noticed coming into town today gas has gone up again. We just can't afford more taxes.

I am a Board Member for the Village of Heyworth. We have kept our budget very tight; we have not gone over budget. I think you sir, came to one of our Village Board meetings back in the early summer and told us great news how the County Board here had cut expenses and hadn't had to cut any jobs. We thought that was great but now you want to up my taxes to keep these jobs? Maybe we need to look at layoffs in the County in order to keep from raising my taxes and everybody else in the County. We have great police coverage there; I believe we need that in this day and age. Streets aren't what they were when I was a teenager. If it were to raise taxes to leave police in operation, I'd go for that. I think some more costs need to be cut from the County Board in order to keep from raising my taxes and the fixed income across the County with the job losses, you all need to reconsider raising our taxes. Thank you.

Chairman Sorensen stated: Thank you Ms. Barnhill. Any other members of the public that would like to provide input, comment, or information to the Board?

Member Renner stated: Would it be appropriate for me to ask a question? Two fold, one obviously there is a differential impact upon us raising taxes depending on the value of the house. But roughly what would this cost? What would the impact be on the median house and if we defeat this, what would the fiscal repercussions be for the County?

Mr. Lindberg stated: The house we use as an example is a \$165,000 house with a \$55,000 EAV and the implications of what's before you this morning are that the County taxes that homeowner would pay would decrease by about \$1.40.

Member Renner stated: And if we defeat this we go back to the drawing board?

Mr. Lindberg stated: We need to have a budget in place by January 1.

Member Bostic stated: I think it would be beneficial at this point if Mr. Lindberg gave an overall quick synopsis of our total budget and explain this one segment is up but the rest is down.

Chairman Sorensen stated: I appreciate your comment, I'll direct Members to pages two and three of your packet and ask Mr. Lindberg to take the microphone.

Mr. Lindberg stated: Thank you Mr. Chairman. The Truth and Taxation notice indicates that the property taxes that count for the Truth and Taxation statute are estimated to increase by 5.84%. What's driving this is a decline in the three major State revenue-sharing categories, income tax, sales tax, personal property replacement tax, as well as some cost increases largely in Illinois Municipal Retirement Fund. If you go to page three you will see a summary of total levies, the total for all funds will increase by 4.12%, which is less than the projected increase of overall EAV. If you look at the next five lines, those relate to Public Building Commission debt service and operating maintenance cost and you will see that they will be down by \$241,930.58. If you go to the very bottom line on there, you'll see the net of those PBC levies, the levy does indeed increase by \$1.5 million that drives the 5.84%.

Now I'd like to take you back to page 156 of your budget packet which is part of another item but I think it is good explanation of what's going on with the fiscal 2010 budget. On page 156 it summarizes the General Fund, you will see on the bottom line of that page that the total General Fund budget decreases by \$589,000 or 1.82%. I might remind you that part of the way this was accomplished was by eliminating 13 positions and downgrading two other positions. Then I'll take you over to page 158 towards the bottom of the page where you see the line that says Total Operating Budget. This takes into affect all of the other accounts in addition to the General Fund and the total operating budget will decrease by \$529,349.

Now if you go back one page to page 157, just about half way down the page, if you look at Fund 131, IMRF, you will see that levy increase is up by \$599,000 or about 22%. That is statutory, that is our obligation as the employer for the Illinois Municipal Retirement Fund that is driven by poor investment performance in IMRF, and we have no choice about that. If we hadn't had that kind of increase in there obviously we would have been able to drop the levy still further.

I will tell you that our estimated increase in the overall EAV is on the conservative side. If EAV goes up higher than we are projecting then our tax rate will still be lower because the levies are fixed when you vote this and you vote the budget. I do want to remind you that although we were required to do a Truth and Taxation notice, the fact is that the homeowner will pay very slightly less in 2010 than they paid in 2009. That is small comfort to people on a fixed income and struggling through these difficult fiscal times but I want to emphasize, there is no increase in the amount of taxes the County will be levying against an individual homeowner. The increase is taken up by the overall increase in EAV. So the homeowner will pay slightly less.

Chairman Sorensen stated: I'm not sure I understand why we had to have a hearing either.

Let me make sure I ask a question for clarity sake. The Truth in Taxation guidelines from the State of Illinois is specific to certain line items but not all line items, is that accurate?

Mr. Lindberg stated: That is correct Mr. Chairman.

Member Caisley stated: I think many of us on this board would agree with Ms. Barnhill that it is regrettable that certain portions of the tax bill are going to go up. We really have no choice, the IMRF levy is not driven locally but by IMRF and caused by investment losses in the portfolio of the IMRF and we have to make up the difference in order to keep the IMRF actuarially sound and the other portion of the budget which is going up is the Social Security fund and we had a balance in it which we had last year and invaded and have exhausted and that is the reason why we had to increase the Social Security fund. On the one hand the IMRF is driven by the IMRF trustees and on the other hand the Social Security is driven by an act of Congress which we cannot alter or repeal so we have no choice but to increase those funds.

Member Segobiano stated: First of all I'd like to compliment the Committee, the Executive Committee, and eventually this full Board for their diligence in putting this budget together, and the Administrative Offices. I think we come together as a body and we represent the ten districts in this County and I think it does us good to listen to one of our constituents state their case and all too often we pick up the newspaper, and even here today, we use a median \$160,000 home and sometimes when we hear the statistics we forget there is actually three levels of individuals working, living, or retired here in McLean County. There is a low income, middle income, and high income. We are always saying to the low income well if you own a \$160,000 home this is all it is going to cost you. I think at some point in time when we talk about Truth and Taxation we need to tell the people in those three various brackets just how it is going to affect you. I think the budget is a good one, I think there are some areas in there that really need to be looked at and I'm always harping on what Springfield does to us in their mandates and unfunded mandates. Here we are again with the Court Services and we are going to be taking from one department to fund the unfunded mandate that we are about to pass here today. I cannot understand why we cannot get more hard facts and issues presented on behalf of McLean County citizens from our area representatives in Springfield. We have a Legislative breakfast, we have a meeting with them and it goes nowhere. We need to take some of these mandates that we're being forced to pass on to the taxpayers of McLean County and hold those gentlemen accountable for their actions in Springfield because we are not getting anything from them and we are passing it along to the taxpayers. So Ms. Barnhill makes a very legitimate concern about she is about to lose her job, in fact I have another friend who just took early retirement from G.E. because she was about to lose her job. In these economic times we need to take issue with some of the things we are asking the taxpayers to fork over for. As I said just a moment ago, I certainly appreciate the effort put forth by the committee structure and the Executive Committee and eventually this Board. It is good to hear from Ms. Barnhill, I am sure there are more like her out there that if they had the wherewithal to stand here before this group and state their case, they would be better served and we would be better listeners.

Member Cavallini stated: It seems to me that we are a County and also other governmental bodies and homeowners between the proverbial rock and a hard place. You want to do certainly the right thing in difficult economic times and I believe the people who have worked very hard on putting this budget together have realized the difficulty that all of us are facing.

This certainly is not an easy time for anyone and I appreciate the lady who came before us and talked to us about the situation she is facing. I think many other people probably find themselves in similar straits. I know that I also have received my local tax bill and I have to say I was surprise I guess at a multiplier that I am really not quite sure how it was established and also to see my assessment go up when you hear that property values are in fact declining. In economic time you just wouldn't think that your assessment values would be going up. So there are a lot of issues here that I don't know if in this hearing we can really address. I think Mr. Segobiano also brings up some good points that we really need to sit back and stand back and look at this in a wider perspective.

Member Owens stated: Addressing some of the issues especially looking on the Finance Committee side, the amount of lateness in reimbursements, I know a few months ago the Committee had become very frustrated, especially in the probation area. The Committee was ready to bring in and ask our Legislators locally here to come and sit down with us at a Committee level and talk about this. I don't know how this all worked out, if they got wind of it, if not, within that month, the \$800,000 or a good portion of that came in from the State. We get those monthly reports from the Treasurer on where we are at on reimbursements and that side of it as well is hurting us. Again, in that aspect, the Committee does get monthly updates and I know the frustration we have had with that, the committee will continue to look at and if we see continual rise in that we will call in our legislators to come in and sit down with us to talk about it and see if there is anything, like Mr. Segobiano said, see if there is anything they can do in that aspect and give answers to us as to what is going on. I thank the County Treasurer for the reports she brings to us every month and showing where we are, especially in all of the free areas we are seeing decline in. With that I echo everything that was said today, it is something the Finance Committee, in our aspect, what we deal with, will continue to look at.

Member Rackauskas stated: I'd like to thank Mr. Segobiano, you were very eloquent in what you said but you are absolutely right and I agree with you, we need to have the State more accountable, and I don't know how we do it with these mandates, etc. that are unfunded. It is a serious situation. I'd like to thank Lynn Barnhill for taking the time to come out this morning because I think the Lynn Barnhill's of this community are not the exception. I think unfortunately they are all of us right now. I don't care what income bracket you are in, I think everyone has been greatly affected, some more than others as far as they can sustain themselves even. So we do have to watch every dollar that we expect people to pay and we need to make the State more accountable, that's a whole other issue though that we need to take up, but I am glad you brought it up Mr. Segobiano.

Chairman Sorensen stated: Any other requests from the members of the public or Members of this Board to address on this topic? We have one letter that was submitted that shall be read into the record.

Mr. Lindberg stated:

November 13, 2009

Mr. Walter F. Lindberg
McLean County Administrator
Government Center Room 400
115 East Washington St.
Bloomington IL 61702-2400

Public Hearing 11/17/2009 Tuesday 9am.

Dear Members,

Thank you for allowing me to address the council by letter. This is in response to the proposed tax levy. I am fully aware that the City, the County, and the State of Illinois, are in a financial situation.

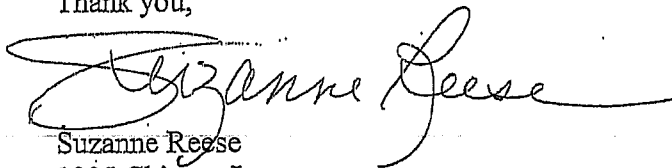
This is also a situation for homeowners. The lucky ones that have kept their houses are struggling to keep them. Some two- income homeowners may now have one income due to layoffs and or closings of businesses in McLean County.

Information obtained from The Bloomington-Normal Realtors states that the average home sales 2008-2009 **fell 3.5%**, these are current closed sales. This figure should be taken into consideration before **increasing taxes 4.12%**

I do hope that the economy both counties, states, and the country rebound and then we can regroup and take up new discussions regarding the property taxes in McLean County.

Until then I do hope the board will not assess the property homeowners any increases in an area that will hurt the individual, the families, and the whole of the community.

Thank you,



Suzanne Reese
1005 Chicory Lane
Bloomington IL 61704

November 17, 2009

The McLean County Board met on Tuesday, November 17, 2009 at 9:20 a.m. in Room 400 of Government Center, 115 East Washington Street, Bloomington, Illinois with Chairman Matt Sorensen presiding.

The following Members answered to roll call:

Members Tari Renner, Paul Segobiano, James Soeldner, George Wendt, Laurie Wollrab, Diane Bostic, John Butler, William Caisley, Don Cavallini, George Gordon, Stan Hoselton, John McIntyre, Duane Moss, Robert Nuckolls, Sondra O'Connor, Benjamin Owens, Bette Rackauskas, Erik Rankin, and Matt Sorensen.

The following Member was absent:

Member Cathy Ahart.

Consent Agenda:

Chairman Sorensen asked if there were any items to be removed from the Consent Agenda. No requests were made at that time.

- A. Approval of the Proceedings of the County Board, October 20, 2009
- B. County Highway Department – Eric Schmitt, County Engineer
 - 1) Request Approval of 2010 County Motor Fuel Tax (MFT) Maintenance Resolution
 - 2) Request Approval of Local Agency Amendment #2 for Federal Participation – Horse Farm Rd. – Sec. 07-00058-06-WR
 - 3) Request Approval of Local Agency Amendment #2 for Federal Participation – Towanda Overpass @I-55 – Sec. 05-00071-04-RS
- C. Building and Zoning – Phil Dick, Director
 - 1) Zoning Cases:
 - a) Request Approval of the Application in Case ZA-09-06 for a Map Amendment to change the Zoning Classification from M-1 Restricted Manufacturing District to A-Agriculture District on a .68 acre Property which is located in Normal Township at 19642 N 1425 Eat Road (Old US 51), Hudson, IL
 - b) Request Approval of the Application in Case SU-09-12 to allow a Church in the R-1 Single Family Residence District; on property which is located in Bloomington Township at 2003 Prairieview Lane, Bloomington, IL
 - 2) Subdivision Cases:
None
- D. Transfer Ordinances
- E. Other Resolutions, Contracts, Leases, Agreements, Motions
 - 1) Finance Committee
 - a) Request Approval of an Ordinance Designating McLean County a Recovery Zone for Purposes of Issuing Bonds for Qualified Projects – County Administrator's Office
 - b) Request Approval of the Proposed 2010 Private Pay Rate – Nursing Home
 - 2) Justice Committee
 - a) Request Approval of Contract with Mr. Anthony Watson for Inmate Chaplain Services – Sheriff's Department

- b) Request Approval of the 2010 ATM Machine Agreement by and between the County of McLean and Bloomington Municipal Credit Union – Sheriff's Department
 - c) Request Approval of the 2010 Maintenance Agreement with Identix for the Live-Scan Fingerprinting System in the McLean County Detention Facility – Sheriff's Department
- 3) Property Committee
- a) Request Approval of Request for 2010 Approved Vendor List for Janitorial and Paper Supplies – Nursing Home
 - b) Request Approval of Refuse, Recycle and Shredding Contracts for 2009-2012 – Facilities Management
 - (1) Area Disposal Services, Inc.
 - (2) Allied Waste Services
 - (3) Midwest Fiber Recycling
 - (4) Casali & Son's Disposal Service, Inc.
 - (5) Confidential On-Site Paper Shredding ("C.O.P.S.)
- 4) Land Use and Development Committee
- a) Request Approval of an Amendment of the McLean County Regional Comprehensive Plan, Previously approved on May 16, 2000

F. Chairman's Appointments with the Advice and Consent of the County Board:

- 1) REAPPOINTMENTS:
LAW AND JUSTICE COMMISSION MOBILE TEAM UNIT #8 DISTRICT
 Mr. Tari Renner
 1016 North Evans
 Bloomington, IL 61701
 (One-year term to expire on November 30, 2010)
- McLEAN COUNTY EXTENSION BOARD**
 Ms. Diane Bostic
 907 N. Mitsubishi Motorway
 Normal, IL 61761
 (One-year term to expire on November 30, 2010)
- McLEAN COUNTY EXTENSION BOARD**
 Mr. Bob Nuckolls
 2827 Gill St.
 Bloomington, IL 61704
 (One-year term to expire on November 30, 2010)

McLEAN COUNTY PUBLIC AID COMMITTEE

Mr. Don Newby
205 East Pease St.
Heyworth, IL 61745
(Two-year term to expire on November 30, 2011)

McLEAN COUNTY PUBLIC AID COMMITTEE

Mr. Michael O'Grady
412 N. McLean
Hudson, IL 61748
(Two-year term expiring November 30, 2011)

2) APPOINTMENTS:
BLOOMINGTON TOWNSHIP PUBLIC WATER DISTRICT

Mr. Mike Kirk
10508 E. 1400 North Road
Bloomington, IL 61705
(To complete a 5-year term to expire on May 7, 2012)

McLEAN COUNTY EXTENSION BOARD

Don Cavallini
107 Northview Dr.
Lexington, IL 61753
(One-year term to expire on November 30, 2010)

3) RESIGNATIONS
BLOOMINGTON TOWNSHIP PUBLIC WATER DISTRICT

Mr. Alan LaRochelle
14211 Lara Trace
Bloomington, IL 61704

McLEAN COUNTY EXTENSION BOARD

Mr. Rick Dean
237 North 2700 East Rd.
LeRoy, IL 61752

G. Approval of Resolutions of Congratulations and Commendation



RESOLVED, by the County board of McLean County, that \$1,940,040.60 is appropriated from the Motor Fuel Tax allotment for the maintenance on county or State highways and meeting the requirements of the Illinois Highway Code, and be it further

RESOLVED, that maintenance sections or patrols be maintained under the provision of said Illinois Highway Code beginning January 1, 2010 and ending December 31, 2010, and be it further

RESOLVED, that the County Engineer/County Superintendent of Highways shall, as soon as practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in funds authorized for expenditure by said Department under this appropriation, and be it further

RESOLVED, that the County Clerk is hereby directed to transmit two certified copies of this resolution to the district office of the Department of Transportation.

Matt Sorensen

Matt Sorensen, McLean County Board Chairman

Approved

STATE OF ILLINOIS

McLean County, } ss.

I, Peggy Ann Milton County Clerk, in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of

October 28, 2009

Date

McLean County, at its regular

meeting held at Bloomington, Illinois

on November 17, 2009
Date

Department of Transportation

IN TESTIMONY WHEREOF, I have hereunto set my hand and

affixed the seal of said County at my office in Bloomington

Agreement of Understanding

Regional Engineer

in said County, this 17th day of November A.D. 2009

(SEAL)

Peggy Ann Milton

County Clerk.



**Illinois Department
of Transportation**

**County or Township
Estimate of Maintenance Costs**

County McLean
Road District _____
Section 10 - 00000 - 00 - GM

	Estimated Costs
Day Labor/Labor & Equipment	\$790,000.00
Day Labor Materials*	\$1,010,040.60
Contract	
Total Estimated Maintenance Cost	\$1,800,040.60
Maintenance Engineering	\$140,000.00

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Maintenance & Engineering Total Cost \$1,940,040.60

*List Materials for Day Labor Maintenance Operations

Maintenance Operation	Material				
	Type of Materials/ Point of Delivery	Unit	Quantity	Unit Price	Cost
Group 2					
Seal	Bituminous Materials CRS-2 (On Road)	Gallon	64500	\$2.40	\$154,800.00
Seal	Bituminous Materials HFP (On Road)	Gallon	12400	\$2.70	\$33,480.00
Seal	Cover Coat Agg CA-14 (Furn & Spread)	Ton	2500	\$25.00	\$62,500.00
Seal	Seal Coat Agg Slag (Load & Spread)	SY	56300	\$0.22	\$12,386.00
Group 3					
Chipping	Seal Coat Agg CA-15/16 (On Truck)	Ton	1000	\$10.50	\$10,500.00
Group 4					
Shoulder & Surf	CA-6 or CA-10 (On Truck)	Ton	4250	\$10.00	\$42,500.00
Group 4A					
Shoulder & Surf	Bituminous Millings (CA-6 or CA-10)(On Truck)	Ton	500	\$10.00	\$5,000.00
Group 5					
Bank Protection	Rip Rap Gradation 1 (On Truck)	Ton	250	\$9.30	\$2,325.00
Total Material Cost					\$323,491.00

Submitted _____
Date

Approved October 28, 2009
Date

Highway Commissioner

County Engineer/Supt. of Highways

Approved October 28, 2009
Date

Agreement of Understanding
Regional Engineer

Submit 4 copies for Road Districts
Submit 3 copies for County



**Illinois Department
of Transportation**

**County or Township
Estimate of Maintenance Costs**

County McLean
Road District _____
Section 10 - 00000 - 00 - GM

Estimated Costs

Day Labor/Labor & Equipment _____
Day Labor Materials* _____
Contract _____
Total Estimated Maintenance Cost _____
Maintenance Engineering _____

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Maintenance & Engineering Total Cost _____

*List Materials for Day Labor Maintenance Operations

Maintenance Operation	Material				
	Type of Materials/ Point of Delivery	Unit	Quantity	Unit Price	Cost
	(Carried Forward)		1	\$323,491.00	\$323,491.00
Group 7					
Cold Patch	M-19, Road Rite or Equal (On Truck)	Ton	50	\$85.00	\$4,250.00
Group 8					
Cold Patch	Sylvex or Equal (On Truck)	Ton	75	\$92.00	\$6,900.00
Group 9					
Hot Mix Patch	Incidental Bituminous Surface (On Truck)	Ton	50	\$72.00	\$3,600.00
Group 11					
Signing	Reflective Signs Complete FOB County Garage	Each	500	\$30.00	\$15,000.00
Group 12					
Signing	Penta Posts 4"x4"x12' FOB County Garage	Each	250	\$8.00	\$2,000.00
Signing	Penta Posts 4"x6"x14' FOB County Garage	Each	500	\$14.00	\$7,000.00
Signing	Penta Posts 4"x6"x16' FOB County Garage	Each	10	\$34.00	\$340.00
Signing	Penta Posts 4"x6"x18' FOB County Garage	Each	10	\$44.00	\$440.00
Signing	Steel Posts FOB County Garage	Each	50	\$30.00	\$1,500.00
Signing	Delineators FOB County Garage	Each	360	\$18.50	\$6,660.00
	Total Material Cost				\$371,181.00

Submitted _____
Date _____

Approved October 28, 2009
Date _____

Highway Commissioner

County Engineer/Supt. of Highways

Approved October 28, 2009
Date _____

Agreement of Understanding

Regional Engineer

Submit 4 copies for Road Districts
Submit 3 copies for County



County McLean
Road District
Section 10 - 00000 - 00 - GM

Estimated Costs

Day Labor/Labor & Equipment
Day Labor Materials*
Contract
Total Estimated Maintenance Cost
Maintenance Engineering

- PAGE 3 of 3 -

Maintenance & Engineering Total Cost

*List Materials for Day Labor Maintenance Operations

Table with columns: Maintenance Operation, Material (Type of Materials/Point of Delivery, Unit, Quantity, Unit Price, Cost). Rows include RR Pvmnt Mark, Crack Filler, Center Striping, Edge Striping, Striping, Group 18 (Ice Control), Heating Garage, and Total Material Cost.

Submitted _____ Date

Approved October 28, 2009 Date

Highway Commissioner

County Engineer/Supt. of Highways

Approved October 28, 2009 Date

Agreement of Understanding
Regional Engineer

Submit 4 copies for Road Districts
Submit 3 copies for County



Local Agency: McLean County
 State Contract: Day Labor:
 Local Contract: RR Force Account:

Local Agency Amendment # 2 for Federal Participation

Section: 07-00058-06-WR Fund Type: ARR, TAR ITEP Number:

Construction		Engineering		Right-of-Way	
Job Number	Project Number	Job Number	Project Number	Job Number	Project Number
C-95-330-08	ARA-0494(102)				

This Amendment is made and entered into between the above local agency hereinafter referred to as the "LA" and the state of Illinois, acting by and through its Department of Transportation, hereinafter referred to as "STATE". The STATE and LA jointly propose to improve the designated location as described below. The improvement shall be constructed in accordance with plans approved by the STATE and the STATE's policies and procedures approved and/or required by the Federal Highway Administration hereinafter referred to as "FHWA".

BE IT MUTUALLY AGREED that all remaining provisions of the original agreement not altered by this Amendment shall remain in full force and effect and the Amendment shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns.

Amended Division of Cost

Type of Work	FHWA	%	STATE	%	LA	%	Total
Participating Construction	483,000	(*)	156,900	(**)	48,100	(Bal)	688,000
Non-Participating Construction		()		()		()	
Preliminary Engineering		()		()		()	
Construction Engineering		()		()		()	
Right of Way		()		()		()	
Railroads		()		()		()	
Utilities		()		()		()	
Materials							
TOTAL	\$ 483,000		\$ 156,900		\$ 48,100		\$ 688,000

*100% ARR funds NTE \$483,000; ** LS \$156,900 TARP funds NTE 50% of final construction cost Balance is LA responsibility

NOTE: The costs shown in the Division of Cost table are approximate and subject to change. The final LA share is dependent on the final Federal and State participation. The actual costs will be used in the final division of cost for billing and reimbursement. If funding is not a percentage of the total, place an asterisk in the space provided for the percentage and explain above. The Federal share of construction engineering may not exceed 15% of the Federal share of the final construction cost.

APPROVED
 Local Agency

 Matt Sorensen
 (Print or Type Name)

 County Board Chairperson
 (County Board Chairperson/Mayor/Village President/etc.)

 (Signature) *Matt Soren* 11-17-2009
 (Date)

APPROVED
 State of Illinois
 Department of Transportation

 Gary Hannig, Secretary of Transportation Date

 By: _____
 (Delegate's Signature)

 (Delegate's Name -Printed)


Christine M. Reed, Director of Highways/Chief Engineer Date

 Ellen J. Schanzle-Haskins, Chief Counsel Date

 Ann L. Schneider, Director of Finance and Administration Date

TIN Number 376001569

NOTE: If signature is by an APPOINTED official, a resolution authorizing said appointed official to execute this agreement is required.

 Illinois Department of Transportation Local Agency Amendment # 2 for Federal Participation	Local Agency McLean County	State Contract <input checked="" type="checkbox"/>	Day Labor <input type="checkbox"/>	Local Contract <input type="checkbox"/>	RR Force Account <input type="checkbox"/>
	Section: 05-00071-04-RS	Fund Type: ARU,ARR	ITEP Number:		
Construction		Engineering		Right-of-Way	
Job Number	Project Number	Job Number	Project Number	Job Number	Project Number
C-95-317-09	ARA-0478(106)				

This Amendment is made and entered into between the above local agency hereinafter referred to as the "LA" and the state of Illinois, acting by and through its Department of Transportation, hereinafter referred to as "STATE". The STATE and LA jointly propose to improve the designated location as described below. The improvement shall be constructed in accordance with plans approved by the STATE and the STATE's policies and procedures approved and/or required by the Federal Highway Administration hereinafter referred to as "FHWA".

BE IT MUTUALLY AGREED that all remaining provisions of the original agreement not altered by this Amendment shall remain in full force and effect and the Amendment shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns.

Amended Division of Cost

Type of Work	ARU	%	ARR	%	LA	%	Total
Participating Construction	1,000,000	(*)	107,835	(**)	1,202,165	(Bal)	2,310,000
Non-Participating Construction		()		()		()	
Preliminary Engineering		()		()		()	
Construction Engineering		()		()		()	
Right of Way		()		()		()	
Railroads		()		()		()	
Utilities		()		()		()	
Materials							
TOTAL	\$ 1,000,000		\$ 107,835		\$ 1,202,165		\$ 2,310,000

*100% ARU funds NTE \$1,000,000 to be used first

**100% ARR funds NTE \$107,835 to be used second Balance is LA responsibility

NOTE: The costs shown in the Division of Cost table are approximate and subject to change. The final LA share is dependent on the final Federal and State participation. The actual costs will be used in the final division of cost for billing and reimbursement.

If funding is not a percentage of the total, place an asterisk in the space provided for the percentage and explain above.

The Federal share of construction engineering may not exceed 15% of the Federal share of the final construction cost.

APPROVED

Local Agency

Matt Sorensen

(Print or Type Name)

County Board Chairperson

(County Board Chairperson/Mayor/Village President/etc.)

(Signature)

Date

APPROVED

State of Illinois
Department of Transportation

Gary Hannig, Secretary of Transportation

Date

By:

(Delegate's Signature)

(Delegate's Name -Printed)

Christine M. Reed, Director of Highways/Chief Engineer

Date

Ellen J. Schanzle-Haskins, Chief Counsel

Date

Ann L. Schneider, Director of Finance and Administration

Date

TIN Number 376001569

NOTE: If signature is by an APPOINTED official, a resolution authorizing said appointed official to execute this agreement is required.

FINDINGS OF FACT AND RECOMMENDATION
OF THE McLEAN COUNTY ZONING BOARD OF APPEALS

This is the findings of fact and the recommendation of the McLean County Zoning Board of Appeals to the McLean County Board concerning an application of Adam Rader, in case ZA-09-06 on parcel (31) 14-04-100-017 requesting a map amendment to change the zoning classification from M-1 Restricted Manufacturing District to A-Agriculture District on a .68 acre property which is part of the NE ¼ of Section 4, Township 24N, Range 2E of the 3rd P.M.; and is located in Normal Township at 19642 N 1425 East Road (Old US 51), Hudson, IL.

After due notice, as required by law, the Zoning Board of Appeals held a public hearing in this case on November 3, 2009 in Room 400, Government Center, 115 East Washington Street, Bloomington, Illinois and hereby report their findings of fact and their recommendation as follows:

PHYSICAL LAYOUT – The .68 acre property is relatively flat and drains primarily to the west. The property is adjacent to a residential tract that contains a single family dwelling and out buildings. The rezoning will allow this property to be utilized for accessory uses, including a proposed machine shed, by owners of the residential tract to the east. The property has 191 feet of frontage on the west side of 1425 East Road (Old 51) which is an asphalt road 22 feet in width.

SURROUNDING ZONING AND LAND USE - The land to the north and west is in the M-1 Restricted Manufacturing District. The land to the east and south is in the Agriculture District. The land to the north is occupied by a single family dwelling. The land to the east and west is in crop production. The land to the south is occupied by a manufacturing facility.

ANALYSIS OF STANDARDS - After considering all the evidence and testimony presented at the hearing, this Board makes the following analysis of the standards listed in Section 207.6 (Standards for Map Amendments) of the Zoning Ordinance.

1. **The proposed amendment is compatible with appropriate uses, appropriate zoning classifications in the area and appropriate trends of development in the general area, giving due consideration to dominant uses.** This standard is met. The applicant is requesting to change the zoning of a .68 acre property in the M-1 District that he has acquired in order to attach it to the rest of his property in the Agriculture District. He is changing the zoning of the property to the Agriculture District to be consistent with the zoning on the remainder of the property. The applicant and his brother farm approximately 800 acres in the area and plan to build a machine shed on this property to store farm equipment.
2. **The proposed zoning classification is appropriate as it relates to the physical characteristics of the subject property, giving due consideration to the uses permitted in both the existing and the proposed zoning classifications.** This standard is met. The property is relatively flat. The subject property is used for a single family residence with out-buildings, grain storage bins and is suitable for uses permitted in the A-Agriculture District.

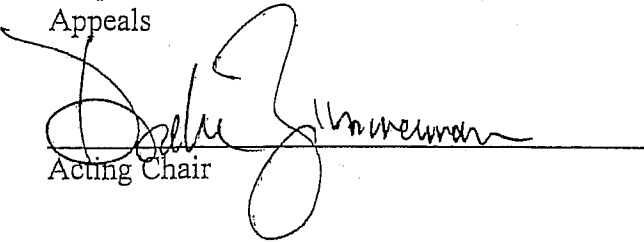
3. **Adequate and safe accessibility to the subject property from a public road is available or can be reasonably supplied, giving due consideration to uses permitted in the proposed zoning classification.** This standard is met. The property has 191 feet of frontage on the west side of 1425 East Road. It appears that safe site distance can be provided at the existing entrance.
4. **Adequate public roads connected to the arterial highway system are available or can be reasonably supplied to serve the uses permitted in the proposed zoning classification.** This standard is met. This property has frontage on 1425 East Road which is an adequate road for uses allowed in the Agriculture District.
5. **The proposed amendment is consistent with the need to minimize flood damage and that the development of the subject property for the uses permitted in the proposed zoning classification will not have a substantial detrimental effect on the drainage patterns in the area.** This standard is met. The property is relatively flat and not located within the 100 year flood hazard area.
6. **Adequate services (including but not limited to fire and police protection, schools, water supply, and sewage disposal facilities) are available or can be reasonably supplied to serve the uses permitted in the proposed zoning classification.** This standard is met. The Hudson Fire Protection District will provide fire protection for the subject property.
7. **The proposed amendment is consistent with the public interest, giving due consideration to the purpose and intent of this ordinance.** This standard is met.

After considering all the evidence and testimony presented, this board finds that the proposed map amendment requested meets all the standards for recommending granting as found in Section 207.6 (Standards for Map Amendments) of the McLean County Zoning Ordinance and that such request is in the public interest.

Therefore, the Zoning Board of Appeals hereby recommends approval of the request to change the zoning district classification of the property described above from M-1 Restricted Manufacturing District to a classification of A-Agriculture District.

ROLL CALL VOTE - The roll call vote was five members for the motion to recommend granting, none opposed and members Finnigan and Rudolph were absent.

Respectfully submitted this 3rd day of November 2009, McLean County Zoning Board of Appeals


Acting Chair

Drake Zimmerman, Acting Chair
Marc Judd
Joe Elble
Jerry Hoffman
Michael Kuritz

ORDINANCE AMENDING THE ZONING DISTRICT MAP
OF THE McLEAN COUNTY ZONING ORDINANCE

WHEREAS, an application has been made for an amendment to the McLean County Zoning District Map requesting that the zoning district classification be changed from its present classification of M-1 Restricted Manufacturing District to a classification of A-Agriculture District on a .68 acre property which is in the northeast ¼ of Section 4 and is part of Lot 8 in Heir's Survey of Section 4, Township 24N, Range 2E of the 3rd P.M., and is located in Normal Township at 19642 N 1425 East Road, Hudson, IL; and

WHEREAS, the McLean County Zoning Board of Appeals held a public hearing on said application under Case No. ZA-09-06 according to law; and

WHEREAS, the McLean County Zoning Board of Appeals has found that the proposed amendment meets all the standards set forth in Article 2 Section 207 (Standards for Map Amendments) of the McLean County Zoning Ordinance; and

WHEREAS, the proposed amendment is in the public interest and is consistent with the purpose and intent of the McLean County Zoning Ordinance; now, therefore,

BE IT ORDAINED that the McLean County Zoning District Map be and hereby is amended to change the zoning classification of the aforescribed real estate from a classification of M-1 Restricted Manufacturing District to a classification of A-Agriculture District.

Adopted by the County Board of McLean County, Illinois this 17th day of November 2009

ATTEST:

APPROVED:

Peggy Ann Milton, County Clerk
McLean County, Illinois

Matt Sorensen, Chairman
McLean County Board

FINDINGS OF FACT AND RECOMMENDATION
OF THE McLEAN COUNTY ZONING BOARD OF APPEALS

This is the findings of fact and the recommendation of the McLean County Zoning Board of Appeals to the McLean County Board concerning an application of Loving Missionary Baptist Church for a special use in case SU-09-12, parcel no. (46) 21-08-226-001, to allow a church in the R-1 Single Family Residence District; on property which is part of the NE ¼ of Section 18, Township 23N, Range 2E of the 3rd P.M.; and is located in Bloomington Township, at 2003 Prairieview Lane, Bloomington, IL.

After due notice, as required by law, the Board of Appeals held a public hearing in this case on November 3, 2009 in Room 400, Government Center, 115 East Washington Street, Bloomington, Illinois and hereby report their findings of fact and their recommendation as follows:

PHYSICAL LAYOUT – The 4.88 acre property is currently used for a single family residence. The property has 330 feet of frontage on the south side of Six Points Road, an oil and chip road 23 feet in width. The property is hilly and drains to the southwest in part and in part to a drainage way that flows to the northwest through the property.

SURROUNDING ZONING AND LAND USES - The property is in the R-1 Single Family Residence District and is surrounded by land in the R-1 District. Single family residences are located to the north, south, east and west.

ANALYSIS OF STANDARDS - After considering all the evidence and testimony presented at the hearing, this Board makes the following analysis of the standards contained in the McLean County Zoning Ordinance regarding the recommendation by the Zoning Board of Appeals as to whether the County Board should grant or deny the proposed special use.

1. **The proposed special use will not be detrimental to or endanger the health, safety, morals, comfort, or welfare of the public.** This standard is met. The applicant proposes to build a church on this relatively large 4.88 acre residential tract. Typical R-1 tracts are smaller in area. A previous special use for a church was approved on this property in 2002 in case SU-02-16 and has since expired. The proposed church will not be detrimental or an endangerment to the public.
2. **The proposed special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for purposes already permitted or substantially diminish property values in the immediate area.** This standard is met. Nearby property that is currently used for single family residences will continue to be desirable for such use.
3. **The proposed special use will not impede the orderly development of the surrounding property for uses permitted in the district.** This standard is met. The church will be built in the R-1 District on a large 4.88 acre tract. The proposed church will be over 200 feet from the nearest residence. The proposed parking lot will be over 100 feet from the nearest residence. Nearby land that is suitable for single family development will continue to be suitable for such use.
4. **Adequate utilities, access roads, drainage and/or other necessary facilities have been or will be provided.** This standard is met. Potable water will be provided by the City of

Bloomington since the City water main runs along Six Points Road in front of the property. A private septic system approved by the County Health Department will provide sewer service for the proposed church since the public sewer line is 1,100 feet from the property. The County Health Department recommends approval of this special use. This property will also have a storm water detention area located on the northern part of the property.

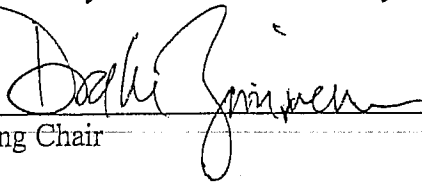
5. **Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.** This standard is met. It appears that a safe site distance for an entrance can be provided. The applicant submitted a communication from the City of Bloomington Public Works Department indicating approval of a concept plan for the proposed entrance; the applicant will need to obtain an entrance permit before a construction permit will be issued.
6. **The establishment, maintenance and operation of the special use will be in conformance with the intent of the district in which the special use is proposed.** This standard is met.
7. **The proposed special use, in all other respects, conforms to the applicable regulations of the district in which it is located.** This standard is met.

After considering all the evidence and testimony presented, this Board finds that the application meets all the standards as found in the McLean County Zoning Ordinance.

Therefore this Board recommends that a special use be granted on the property described above to allow a church in the R-1 Single Family Residence District, provided an entrance permit is obtained from the City of Bloomington, and provided development follows the plans and specifications as presented with such minor changes as the Director of Building and Zoning may determine to be in general compliance with such plans and specifications and with zoning regulations.

ROLL CALL VOTE - The roll call vote was five members for the motion to recommend granting, none opposed and members Finnigan and Rudolph were absent.

Respectfully submitted this 3rd day of November 2009, McLean County Zoning Board of Appeals



Acting Chair

Drake Zimmerman, Acting Chair
Marc Judd
Joe Elble
Jerry Hoffman
Michael Kuritz

ORDINANCE AMENDING THE ZONING DISTRICT MAP
OF THE McLEAN COUNTY ZONING ORDINANCE

WHEREAS, an application has been made for an amendment to the McLean County Zoning District Map requesting that the zoning district classification be changed from its present classification of M-1 Restricted Manufacturing District to a classification of A-Agriculture District on a .68 acre property which is in the northeast ¼ of Section 4 and is part of Lot 8 in Heir's Survey of Section 4, Township 24N, Range 2E of the 3rd P.M., and is located in Normal Township at 19642 N 1425 East Road, Hudson, IL; and

WHEREAS, the McLean County Zoning Board of Appeals held a public hearing on said application under Case No. ZA-09-06 according to law; and

WHEREAS, the McLean County Zoning Board of Appeals has found that the proposed amendment meets all the standards set forth in Article 2 Section 207 (Standards for Map Amendments) of the McLean County Zoning Ordinance; and

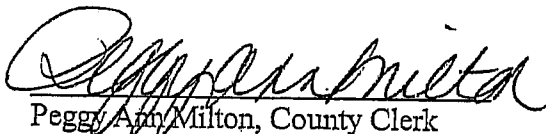
WHEREAS, the proposed amendment is in the public interest and is consistent with the purpose and intent of the McLean County Zoning Ordinance; now, therefore,

BE IT ORDAINED that the McLean County Zoning District Map be and hereby is amended to change the zoning classification of the aforescribed real estate from a classification of M-1 Restricted Manufacturing District to a classification of A-Agriculture District.

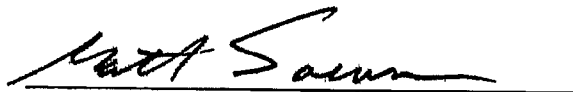
Adopted by the County Board of McLean County, Illinois this 17th day of November 2009

ATTEST:

APPROVED:



Peggy Ann Milton, County Clerk
McLean County, Illinois



Matt Sorensen, Chairman
McLean County Board

AN ORDINANCE DESIGNATING McLEAN COUNTY A RECOVERY ZONE FOR PURPOSES OF SECTIONS 1400U-1, 1400U-2 AND 1400U-3 OF THE INTERNAL REVENUE CODE OF 1986, AS AMENDED; PROVIDING FINDINGS OF FACT; PROVIDING A TITLE; DESIGNATING THE RECOVERY ZONE; PROVIDING FOR FUNDING APPROPRIATION; PROVIDING FOR ELIGIBLE ACTIVITIES/PROJECTS FOR RECOVERY ZONE ECONOMIC DEVELOPMENT BONDS; PROVIDING FOR ELIGIBLE ACTIVITIES/PROJECTS FOR RECOVERY ZONE FACILITY BONDS; PROVIDING CRITERIA FOR ACTIVITY/PROJECT INVESTMENT; PROVIDING FOR PROJECT APPLICATION AND SELECTION PROCESS; PROVIDING FOR INVESTMENT AMOUNT; PROVIDING FOR COMPLIANCE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the County Board of McLean County, Illinois as follows:

ARTICLE 1: RECOVERY ZONE DESIGNATION

Sec. 1.1: Findings of fact.

(a) Section 1401 of Title I of Division B of the American Recovery and Reinvestment Act of 2009 (ARRA) added Sections 1400-1 through 1400U-3 to the Internal Revenue Code (the "Code"), authorizing state and local governments to issue Recovery Zone Bonds through December 31, 2010 which provide tax incentives to state and local governments by lowering borrowing costs as a means to promote job creation and economic recovery to targeted areas particularly affected by employment declines.

(b) The Treasury Department established a national bond volume limitation ("volume cap") of \$10 billion for Recovery Zone Economic Development Bonds and \$15 billion for Recovery Zone Facility Bonds (collectively referred to as "Recovery Zone Bonds"), which is allocated among the states in the proportion that each State's 2008 State employment decline bears to the aggregate of the 2008 State employment declines for all of the states ("Recovery Zone Bond Allocation").

(c) Recovery Zone Economic Development Bonds are taxable tax-credit governmental bonds that may be used to finance certain "qualified economic development purposes", defined as promoting development or other economic activity in a designated Recovery Zone, including (1) capital expenditures paid or incurred with respect to property located in the recovery zone, (2) expenditures for public infrastructure and construction of public facilities, and (3) expenditures for job training and educational programs. Recovery Zone Facility Bonds are private activity bonds that may be used to finance certain property located within a designated Recovery Zone.

(d) Each state that has received a Recovery Zone Bond Allocation is required to reallocate such allocation among the counties and large municipalities (defined as 100,000 population and higher) in such state in the proportion that each county's or municipality's 2008 employment decline bears to the aggregate of the 2008 employment declines for all the counties and municipalities in such state.

(e) McLean County has been allocated \$3,712,000 in Recovery Zone Economic Development Bonds and \$5,569,000 in Recovery Zone Facility Bonds, which must be issued on or before December 31, 2010.

(f) Section 1400U-1(b) of the Code requires each governmental issuer of Recovery Zone Bonds to designate eligible recovery zones within its geographical jurisdiction using the following criteria:

- (1) significant poverty, unemployment, rate of home foreclosures, or general distress;
- (2) economic distress by reason of the closure or realignment of a military installation pursuant to the Defense Base Closure and Realignment Act of 1990; and
- (3) any area for which a designation as an empowerment zone or renewal community is in effect.

(g) The unemployment rate in McLean County has increased 28% from July of 2008 to July 2009, rising from 5.6% to 7.2%.¹

(h) The volume of foreclosures in McLean County has increased 41% from 2005 to 2008, rising from 356 to 503.²

(i) The 2008-2009 Recession, instigating a period of rising unemployment and increasing home foreclosures, has led to a condition of "general distress" in the overall McLean County Economy.

(j) Accordingly, it is in the best interests of the County that the entire geographic area of McLean County be designated as a "Recovery Zone". Doing so will allow McLean County to issue Recovery Zone Bonds which will facilitate the creation of jobs and expedite the recovery of the greater McLean County economy.

ARTICLE 2: RECOVERY ZONE DESIGNATION ORDINANCE

Sec. 2.1: Short title.

This article shall be known and cited as the "Recovery Zone Designation Ordinance."

Sec. 2.2: Designation of Recovery Zone.

Pursuant to Section 1400U-1 of the Code, the entire geographic area of McLean County is hereby designated as a "Recovery Zone" for the purpose of issuing Recovery Zone Bonds.

¹ Bureau of Labor Statistics

² McLean County Recorder's Office; Lis Pendens filings

Sec. 2.3: Funding Appropriation.

Appropriation of Recovery Zone Bond proceeds will be at the discretion of the County Board of McLean County (the "Board") based on project qualifications.

Sec. 2.4: Recovery Zone Economic Development Bonds – Eligible Activities/Projects

Eligible activities/projects that qualify for issuance of Recovery Zone Economic Development Bonds include activities/projects within the Recovery Zone that promote economic development, as measured by the criteria set forth in Sec. 2.6 herein, and may include:

- (1) Capital expenditures paid or incurred with respect to property located in the Recovery Zone, including working capital expenditures to promote development or other economic activity;
- (2) Expenditures for public facilities and public infrastructure; and
- (3) Expenditures for workforce development and educational programs;

Sec. 2.5: Recovery Zone Facility Bonds - Eligible Activities/Projects

Eligible activities/projects that qualify for issuance of Recovery Zone Facility Bonds include any and all private activity bonds issued on behalf of qualified borrowers for projects located within the designated Recovery Zone, including qualifying capital improvements and infrastructure projects. Provided, however, qualifying projects do not include any private or commercial golf course, country club, massage parlor, hot tub facility, suntan facility, racetrack or other facility used for gambling, or any store the principal business of which is the sale of alcoholic beverages for consumption off premises

Sec. 2.6: Criteria for Activity/Project Investment.

Eligible projects/activities for funding from Recovery Zone Bond proceeds shall be selected by the Board based upon, but not limited to, the following criteria:

- (a) Type of Industry;
- (b) Number of jobs created or retained;
- (c) Average employee wages;
- (d) Capital investment;
- (e) Average job growth;
- (f) Financial stability;
- (g) New product development;
- (h) Growth of sales;
- (i) Percentage of product or service exported out of County;
- (j) Results of an economic impact study;
- (k) Sustainability element;
- (l) Commitment to local procurement and local hiring;

- (m) National/state recognition;
- (n) Regional impact; or
- (o) Any such other activity or factor proposed by the applicant that can be demonstrated in a satisfactory fashion to the Board to promote economic development within the County.

Sec. 2.7: Project Application and Selection Process.

- (a) The Board hereby designates the County Community Development Council of the Economic Development Council of the Bloomington-Normal Area as the project application and application review agency for determining eligibility of projects.
- (b) With respect to the Recovery Zone Economic Development Bonds, the Board shall consider all complete applications and make the final determination as to whether to reallocate a portion of its Recovery Zone Bond allocation to any eligible entity for issuance of its own bonds or to enter into an intergovernmental agreement with any eligible entity for use of proceeds from bonds issued by the County.
- (c) With respect to Recovery Zone Facility Bonds, the Board shall consider all applications pursuant to established procedures for conduit financing.

Sec. 2.8: Investment Amount.

The investment amount for each activity/project shall be based on the amount of available funds, estimated project value, the criteria set forth in Sec. 2.6 and any other factors determined by the Board to be in the public interest.

Sec 2.9: Compliance

All activities/projects financed through the issuance of Recovery Zone Bonds shall comply with all applicable existing Federal, State, and Local laws, rules, and regulations.

Sec. 2.10: Severability clause.

If any provision of this article or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or applications. To this end, the provisions of this article are declared severable.

Sec. 2.11: Sunset Date.

This ordinance shall automatically sunset on December 31, 2010, unless otherwise reaffirmed or otherwise amended by the Board prior to that date.

Page 5 of 5

ARTICLE 3: ADOPTION

This Ordinance shall take effect upon adoption by the McLean County Board.

ADOPTED by the County Board of McLean County this 20th Day of October, 2009.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Matt Sorensen, Chairman
McLean County Board

CHAPTER 14 - NURSING HOME

Resolution Establishing Charges for Services
McLean County Nursing Home

WHEREAS, Illinois Compiled Statutes (2006), Chapter 55, Section 5/5 1005.6 empowers the County of McLean to erect and maintain a County Nursing Home and to establish rates to be paid by persons seeking care and treatment in the Nursing Home; and,

WHEREAS, Illinois Compiled Statutes (2006), Chapter 55, Section 5/5-21001.6 empowers the County of McLean to establish rates to be paid per day by persons seeking care and treatment in the McLean County Nursing Home; and,

WHEREAS, the McLean County Nursing Home participates in the Medicare program for skilled care; and,

WHEREAS, the Finance Committee of the McLean County Board, at its regular meeting on Tuesday, December 2, 2009, has deemed it necessary and advisable that the McLean County Board establish charges for services provided to the residents of the McLean County Nursing Home; now, therefore,

BE IT RESOLVED by the County Board that effective January 1, 2010;

1. The daily rate for resident care in the non-Medicare certified section shall be \$152.00.
2. The daily rate for resident care in the Medicare certified section shall be \$158.00.
3. The following charges are hereby established for supplies and services:

a)	Medical supplies	Cost plus 20%
b)	Medications in the Medicare Section	Cost plus 50%
c)	Lab procedures in the Medicare Section	Cost plus 20%
d)	Respiratory Therapy	Cost plus 20%
e)	Speech Therapy	Cost plus 20%
f)	Occupational Therapy	Cost plus 20%
g)	Physical Therapy	Cost plus 20%
4. That the County Clerk shall provide a copy of this signed resolution to the Administrator of the McLean County Nursing Home, the County Treasurer, and the County Administrator.

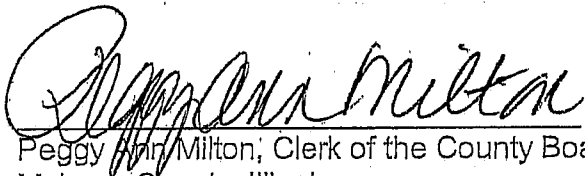
EFFECTIVE DATE: This resolution shall be in full force and effect on January 1, 2010 and this Resolution shall supersede any previous resolution establishing Nursing Home care rates.

(2)

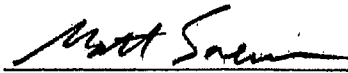
ADOPTED by the County Board of McLean County, Illinois, this 17th day of November, 2009.

ATTEST:

APPROVED:



Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois



Matt Sorensen, Chairman
McLean County Board

E:\Ann\Resolutions\NH2010RATE.RES.doc

CONTRACT – INMATE CHAPLAIN

This Contract effective the 1st day of January, 2010 between the County of McLean, A Body Corporate and Politic and Anthony Watson, (Inmate Chaplin) pursuant to his successful negotiation for the position of Inmate Chaplain pursuant to the following terms and conditions.

The Inmate Chaplain is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of McLean County in so far as the manner of performing the services and obligations of this contract. However, McLean County shall have the right to control access to the McLean County Detention Facility (MCDF) in accordance with the sound security procedures. Additionally, McLean County reserves the right to inspect the Inmate Chaplain's work and service during the performance of this contract to ensure that this contract is performed according to its terms. This right to inspect does not extend to circumstances disclosed in counseling conducted by the Inmate Chaplain. The Inmate Chaplain is obligated to furnish at his/her own expense, all the necessary labor, tools, supplies, and materials. Materials reasonably available and routinely supplied to inmates and volunteers shall in like manner be supplied by the Commissary to the Inmate Chaplain free of charge.

The Inmate Chaplain will be responsible for the maintenance of all religious activities in the McLean County Detention Facility (MCDF) in accordance with MCDF policies and procedures.

The Inmate Chaplain shall save and hold McLean County (including its officials, agents and employees) free and harmless from all liability, including any claim of the Inmate Chaplain for any payments under any workers' compensation insurance, arising out of or in any way connected with the performance of work or work to be performed under this contract, whether or not arising out of the partial or sole negligence of McLean County for any costs, expenses, judgments and attorney fees paid or incurred by, or on behalf of Mclean County, and/or its agents and employees.

The Inmate Chaplain shall comply with all applicable laws, codes, ordinances, rules, regulations and lawful orders of any public authority that in any manner affect its performance of this contract.

The Inmate Chaplain shall pay all current and applicable city, county, state and federal taxes, licenses, assessments including Federal Excise taxes, including , without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.

Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Fair Employment Practices Act.

MCDF shall provide clerical help to assist the Chaplain in the maintenance of paperwork necessary to document the provision of religious activities.

McLean County agrees to pay the Inmate Chaplain the Contract price of Twelve Thousand Forty Nine Dollars and Seventy Two Cents (\$12,049.72). Payments are to be made quarterly in the amount of Three Thousand Twelve Dollars and Forty Three Cents (\$3,012.43).

The term of this Contract shall be for 12 months beginning January 1, 2010. The Contract shall be renewed only upon the agreement of the Sheriff, the County Board and the Inmate Chaplain. Either party may cancel this Contract without cause upon giving the other party thirty (30) days notice. Upon cancellation, payments due under this Contract shall be prorated to the date of termination.

This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the Laws of the State of Illinois applicable hereto and required to be reflected or set forth herein are incorporated herein by reference.

No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any party hereof, shall not render the remainder of this Contract invalid or unenforceable.

This Contract may not be assigned or subcontracted by the Inmate Chaplain to any other person or entity without the written consent of the McLean County Sheriff.

This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

This Contract shall not be amended unless in writing, expressly stating that it constitutes an amendment to this Contract, signed by the parties hereto.

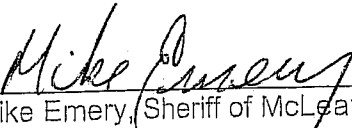
Parties agree that the foregoing and the attached document(s) if any, constitute all of the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

ADOPTED by the County Board of McLean County, Illinois,
this ____ day of _____, 2009.


APPROVED

BY: 
Anthony Watson, Inmate Chaplain

11/25/09
Date

BY: 
Mike Emery, Sheriff of McLean County

11-18-2009
Date

BY: 
Matt Sorensen, Chairman McLean County Board

11-17-2009
Date

ATTEST:

BY: 
Peggy Ann Milton,
Clerk of the County Board of McLean County, IL

11-17-09
Date

**ATM Machine Agreement By and Between
The County of McLean and Bloomington Municipal Credit Union**

WHEREAS, The County of McLean, PO Box 2400, Bloomington, Illinois 61702-2400, a body corporate and politic, (hereinafter referred to as "COUNTY"), AND Bloomington Municipal Credit Union, 602 South Gridley, Bloomington, Illinois, (hereinafter referred to as "BMCU") hereby enter into an agreement to provide an ATM machine to be located in the lobby of the McLean County Sheriff's Department, 104 West Front Street, Bloomington, Illinois.

Now, therefore, it is expressly agreed by the parties as follows:

1. This agreement shall commence on January 1st, 2010, and shall terminate on December 31st, 2010.
2. BMCU shall purchase and retain the ownership of said ATM machine.
3. BMCU shall be financially responsible for the maintenance and all security of the ATM machine.
4. BMCU shall provide the onsite service and maintenance and maintain the cleanliness of the ATM machine.
5. BMCU will replenish and provide the necessary cash on an as needed basis.
6. COUNTY will install and be financially responsible for the single telephone line otherwise known as plain old telephone service ("POTS") required for the BMCU ATM machine.
7. COUNTY shall provide in-house marketing signage at various locations in the building at COUNTY's discretion.
8. COUNTY assumes no responsibility for the ATM machine specifically including, but not limited to, theft, damage, usage delays regarding phone or data lines, lost cash, incorrect withdrawals, power outages, any ATM malfunction, customer complaints, lost or stolen ATM cards or ATM supplies, or compliance with any ATM regulatory body or banking institution requirements.

INDEMNIFICATION

To the extent permitted by applicable law, BMCU agrees to indemnify and hold harmless COUNTY from and against any loss, damages, liability, claims or injury resulting from any negligence, illegal acts or omissions performed in connection with this Agreement. BMCU's insurance and bond will cover the ATM machine,

cash within, and the transporting of said cash, and shall list COUNTY and all its officers, officials, agents and employees as an additional insured and hold COUNTY harmless from all liability, public or private.

Surcharge/Transaction Fee

All transactions conducted with the use of a BMCU ATM/debit card will not be assessed a surcharge fee. BMCU will assess a surcharge fee of \$3.00 per transaction for all foreign transactions. A foreign transaction involves a foreign fee which is paid to an ATM/debit card issuing bank for using an out-of-network ATM (a foreign ATM). BMCU will retain all the fee income.

APPLICABLE LAW

This Agreement shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the Laws of the State of Illinois applicable hereto and required to be reflected or set forth herein are incorporated by reference. Venue for any court action in connection with this Agreement shall be in the Circuit Court of the 11th Judicial Circuit, Bloomington, McLean County, Illinois.

MODIFICATION OR TERMINATION OF AGREEMENT

The parties hereto mutually agree that this agreement will be in effect for a period of 12 months and then on a monthly basis thereafter until a new contract is signed, or unless either party terminates the agreement upon 30 days written notice to the other party.

Amendments to this agreement may be made from time to time by mutual consent by the parties.

The parties hereto mutually agree that the foregoing constitutes all of the agreements between the parties and in witness whereof the parties have affixed their respective signatures on the dates indicated below.

IN WITNESS WHEREOF, the parties hereto have executed this agreement by their respective officers, thereunto duly authorized at Bloomington, Illinois, this _____ day of _____, 2009.

APPROVED:

BY: Kathy Wosley
Chief Executive Officer
Bloomington Municipal Credit Union

11-24-09
Date

BY: Mike Emery
Mike Emery, Sheriff of McLean County

11-18-2009
Date

BY: Matt Soren
Matt Sorensen, Chairman,
McLean County Board

11-17-2009
Date

ATTEST:
BY: Peggy Ann Milton
Peggy Ann Milton, Clerk of the County
Board of McLean County, IL

11-17-09
Date

MAINTENANCE AGREEMENT ADDENDUM QUOTATION

5705 W. Old Shakopee Road
Suite 100
Bloomington, MN 55437-3107
USA
Phone (800) 952-0850
FAX (952) 952-7181

IDENTIX
IDENTITY SOLUTIONS
BIOMETRIC SOLUTIONS

QUOTE ID: K-5051-S
QUOTE DATE: 08-OCT-2009
VALID UNTIL: 02-MAY-10
PRICE LIST: S&L LAW ENFORCEMENT

COVERAGE
START DATE: 01-FEB-10
END DATE: 31-JAN-11

PAGE: 1 of 1

BILL TO: MCLEAN COUNTY SHERIFF
104 WEST FRONT STREET
BLOOMINGTON, IL 61701
United States

COVERAGE TYPE	DESCRIPTION	SERIAL NUMBER	QTY	PRICE
EQUIPMENT LOCATION	MCLEAN COUNTY SHERIFF- 104 WEST FRONT STREET BLOOMINGTON MCLEAN IL 61701 United States			
3500XC- M24	ANNUAL 24/7 MAINTENANCE	4905-00228B	1	\$2,628.00
TP-3500XC-ED	ANNUAL 24/7 MAINTENANCE	NP-456	1	\$456.00
PRT-DUP- M24				
TP-PRT-DUP				
TOTAL:				\$3084.00

PLEASE CHECK PREFERRED BILLING: ANNUAL INVOICE OR QUARTERLY INVOICE OR MONTHLY INVOICE

NAME: PAHL, DJANE E
TITLE: Contract Administrator
PHONE: (952) 979-8479
FAX: (952) 852-8747
EMAIL: dpahl@11id.com

SIGNATURE BY: _____
NAME (Print): _____
DATE: _____
TITLE: _____
PHONE: _____
FAX: _____
EMAIL: _____

The terms and conditions of Identix' maintenance services agreement are hereby incorporated into this Addendum by reference. Please sign and date this Maintenance Agreement Addendum. If a purchase order is required, please attach or include the purchase order number on this addendum. Some of the terms set out herein may differ from those in buyer's purchase order and some may be new. Acceptance is conditional on buyer's assent to the terms set out herein in lieu of those in buyer's purchase order. Seller's failure to object to provisions contained in any communication from buyer shall not be deemed a waiver of the provisions of this acceptance. Any changes in the terms contained herein must be specifically agreed to in writing by an officer of seller before becoming binding on either seller or buyer.

Mike Emery
Mike Emery, Sheriff of McLean County
Date: 11-18-2009

Matt Sorensen
Matt Sorensen, Chairman, McLean County Board
Date: 11-17-2009

Peggy Ann Milroy
Peggy Ann Milroy, Clerk of the County Board of McLean County, IL
Date: 11-17-2009

IDENTIX INCORPORATED
SYSTEM MAINTENANCE TERMS AND CONDITIONS

for use with

U.S. End User Customers

covering

Identix® Live Scan Product Line

I. GENERAL SCOPE OF COVERAGE.

Subject to payment in full of the applicable maintenance fees for the system ("System") described in Identix Incorporated's ("Identix") current Maintenance Agreement Addendum ("Addendum") with customer ("Customer"), Identix, or its authorized agents or subcontractors, shall provide the System maintenance services ("Services") set forth and in accordance with the terms herein (this "Agreement") and the Addendum. The terms of the Addendum are hereby incorporated into this Agreement by this reference.

II. MAINTENANCE SERVICES

The Services provided by Identix are those services selected by Customer from one or more of the following maintenance services programs:

A. Included With All Remedial Maintenance Services. Included With All Remedial Maintenance Services are as follows:

- Unlimited 24/7 telephone technical support for System hardware and software from the Identix TouchCare Support Center via Identix toll free telephone number.
- TouchCare Support Center managed problem escalation, as required, to Identix' technical support staff to resolve unique problems.
- Identix shall furnish all parts and components necessary for the service and maintenance of the System. Replacement parts shall be sent to the Customer. All replaced defective parts shall become Identix' property. Identix shall determine if a replacement part is necessary. Replacement parts and components may be new or refurbished. Unless otherwise agreed by Identix, replacement parts and components needed at international destinations shall be shipped by Identix to the Customer-specified United States destination, and the Customer shall arrange for shipment of the parts and components to the final international destination. In the event Identix ships replacement parts and components to an international destination, the Customer shall be responsible for all shipping expenses, d37

tariffs, taxes, and all other delivery related charges.

- Identix shall make available to Customer one copy (in electronic or other standard form) of each Update (defined herein) for those System components that are developed by Identix and for which Identix, in its sole discretion, elects to develop and generally make available to customers whose Systems are under warranty or under a current Identix Maintenance Agreement Addendum. Customer shall provide Identix with continuous network or dial-up access to the System (whether stand alone or connected to a central site), and Identix shall deliver the Update via this remote means of delivery. In the event continuous network or dial-up access is not available for 24/7 Maintenance Services and 9/5 Maintenance Services Customers, then Identix shall install the Update during any subsequently scheduled on-site visit by Identix for service of the System. An "Update" means a new release of such System software components that are developed by Identix which contain (i) bug fixes, corrections, or a work-around of previously identified errors with such software, or (ii) minor enhancements, improvements, or revisions with substantially similar (but not new) functionality to the original licensed System software.

B. 24/7 Maintenance Services. Identix' 24/7 Maintenance Services are as follows:

- Customer will receive a telephone response to service calls within one (1) hour from the time the Customer places a service call with Identix' Help Desk.
- Identix' Help Desk will attempt problem resolution via telephonic verbal and dial-in troubleshooting prior to dispatching an Identix field service engineer to Customer's facility for on-site service.
- If on-site service is necessary, such service shall be provided 24/7, including holidays. Identix shall use its best efforts to have an Identix' field service engineer at the Customer's facility within four (4) hours from the time the engineer is dispatched by Identix'

Help Desk for customers located within a 100 mile radius of an authorized Identix' service location and within 24 hours for customers located outside such 100 mile radius.

- At no additional charge, Identix will provide Customer with up to four (4) Customer-requested type of transaction changes to existing type of transaction applications; provided, however, that any such type of transaction change does not, in the sole opinion of Identix' Development Management Team, require a significant development effort. In such event, Identix will provide Customer with a quote for developing and providing Customer with any such applications and changes. Table updates are treated as Updates and will be made available to Customer in accordance with Section II.A. of this Agreement.

C. 9/5 Maintenance Services. Identix' 9/5 Maintenance Services are as follows:

- Customer will receive a telephone response to service calls within one (1) hour from the time Customer places a service call with Identix' Help Desk.
- Identix' Help Desk will attempt problem resolution via telephonic verbal and dial-in troubleshooting prior to dispatching an Identix field service engineer to Customer's facility for on-site service.
- If on-site service is necessary, such service shall be provided nine (9) business hours (that is, 8:00 a.m. to 5:00 p.m.) per day, five business days per week. Identix shall use its best efforts to have an Identix' field service engineer at Customer's facility within eight (8) working hours from the time the engineer is dispatched by Identix' Help Desk if Customer's facility is located within a 100 mile radius of an authorized Identix' service location and within 24 hours if Customer's facility is located outside such 100 mile radius.
- Upon Identix' acceptance of Customer's request for after hours service, Customer shall pay for such after hours service on a time and materials basis at Identix' then current rates.
- At no additional charge, Identix will provide Customer with up to four (4) Customer-requested type of transaction changes to existing type of transaction applications; provided, however, that any such type of transaction change does not, in the opinion of Identix' Development Management Team, require a significant

development effort. In such event, Identix will provide Customer with a quote for developing and providing Customer with any such applications and changes. Table updates are treated as Updates and will be made available to Customer in accordance with Section II.A. of this Agreement.

D. Help Desk Maintenance Services. Identix' Help Desk Maintenance Services are as follows:

- The Services do not include any Identix on-site maintenance services. The Customer agrees to provide the on-site personnel to assist the Identix Help Desk with troubleshooting, module replacement, and installation of Updates, as required.
- Customer shall maintain at least one (1) Identix trained System manager on the Customer's System support staff during the term of such Services period contained in the applicable Addendum, and such Customer System manager shall be responsible for periodically backing-up System software in accordance with Identix' periodic requirements. Unless otherwise agreed in writing by Identix, the Customer shall be responsible for the installation of each Update.
- Customer will receive a telephone response to service calls within one (1) hour from the time the Customer places a service call with Identix' Help Desk.
- Identix shall furnish all parts and components necessary for the maintenance of the System. Identix' shipment of a replacement part to Customer will be initiated promptly after the Identix' Help Desk determines the need for such item. Replacement part orders initiated prior to 3:00 p.m. Central shall be shipped the same business day, where orders initiated after 3:00 p.m. Central shall be shipped the next business day. All shipments are made via next day priority air.
- If a defective part is required by Identix to be returned to Identix, the packaging material used in shipment of the replacement part must be reused to return the defective part. [Note: defective parts are not repaired and returned to Customer. Customer will be invoiced for any defective parts that are not returned to Identix within two (2) weeks after receipt of the replacement part. Identix is not responsible for any markings (i.e., asset tags) that Customer may place on System components. It is Customer's responsibility to remove such markings.]

- Upon Customer's request for Identix on-site service, Identix shall use its best efforts to have an Identix field service engineer at the Customer's facility within 48 hours from the time the engineer is dispatched by Identix' Help Desk. Customer shall pay for such on-site service on a time and travel basis at Identix' then current rates and travel policies, respectively. Prior to dispatch of an Identix engineer, Customer shall either provide Identix with a purchase order ("P.O."), complete Identix' P.O. Waiver form, or provide Identix with a valid credit card number.

E. Preventive Maintenance Services. Identix' *Preventive Maintenance Services* are as follows:

- Preventive maintenance service calls consist of System cleaning, verification of calibration, and verification of proper System configuration and operation in accordance with Identix' specifications for such System. Identix and Customer will seek to agree upon the scheduling of the preventive maintenance service call promptly after commencement of the term of this Agreement and the commencement of any renewal term.
- Preventive maintenance service calls are only available in connection with Identix' 24/7 Maintenance Services and Identix' 9/5 Maintenance Services offerings. Preventive maintenance service calls are priced on a per call basis in accordance with Identix' then current published prices for such Services. Preventive Maintenance Services may not be available for certain System components.

III. EXCLUSIONS FROM SERVICES

A. Exclusions. The Services do not include any of the following:

- System relocation.
- Additional training beyond that amount or level of training originally ordered by Customer.
- Maintenance support or troubleshooting for Customer provided communication networks.
- Maintenance required to the System or its parts arising out of misuse, abuse, negligence, attachment of unauthorized components (including software), or accessories or parts, use of sub-standard supplies, or other causes beyond Identix' control.
- Maintenance required due to the System being modified, damaged, altered, moved or serviced by personnel other than Identix' authorized service representatives or if parts, accessories or

components not authorized by Identix are fitted to the System.

- Maintenance required due to failures caused by Customer or Customer's software or other software, hardware or products not licensed by Identix to Customer.
- Providing or installing updates or upgrades to any third party (i.e., Microsoft, Oracle, etc.) software.
- Providing consumable parts and components (i.e., platens, toner cartridges, etc.); such items are replaced at the Customer's expense.
- Maintenance required due to failures resulting from software viruses, worms, Trojans, and any other forms of destructive or interruptive means introduced into the System.
- Maintenance required due to failures caused by Customer facility issues such as inadequate power sources and protection or use of the System in environmental conditions outside of those conditions specified in Identix' System documentation.

B. Availability of Additional Services. At Customer's request, Identix may agree to perform the excluded services described immediately above in accordance with Identix' then current rates. Other excluded services that may be agreed to be performed by Identix shall require Identix' receipt of a Customer P.O., Customer's completion of Identix' P.O. Waiver form, or Customer providing Identix with a valid credit card number before work by Identix is commenced.

C. Non-Registered System Components. Any System components not registered in the Addendum for which Services are requested by Customer may be required to have a pre-maintenance inspection by Identix before being added to the Addendum and this Agreement. This inspection will also be required if this Agreement has expired by more than thirty (30) days. Identix' inspection will be billed at Identix' current inspection rate plus travel expenses and parts (if any required).

D. Third Party Hardware and Software. Customer shall be solely responsible for obtaining from Identix or an Identix authorized or identified vendor, at Customer's sole expense: (i) all Identix and third party software that may be required for use in connection with any Updates, major enhancements or new versions; and (ii) all hardware that may be required for the use of any Updates, major enhancements or new versions. Identix will specify the hardware and third party software requirements for any Updates.

IV. SERVICE CALLS

Customer may contact Identix' TouchCare Support Center by calling 1-888-HELP-IDX (888-435-7439). Service calls under this Agreement will be made at the installation address identified in the Addendum or as otherwise agreed to in writing.

V. TERM AND TERMINATION

This term of this Agreement shall commence upon Identix' receipt of the annual maintenance fee reflected in the Addendum and shall continue for a period of one (1) year. This Agreement may be renewed for additional one (1) year terms upon the parties' mutual agreement and Customer's execution of an updated Addendum and Identix' receipt of the applicable annual maintenance fee reflected in the updated Addendum. Either party may terminate this Agreement in the event of a material breach by the other party that remains uncured for a period of thirty (30) days from the date the non-breaching party provided the other with written notice of such breach.

VI. FEES FOR SERVICES

A. Fees. The initial fee for Services under this Agreement shall be the amount set forth in the Addendum. The annual maintenance fee during any renewal term will be Identix' current rates in effect at the time of renewal. Customer agrees to pay the total of all charges for Services annually in advance within thirty (30) days of the date of Identix' invoice for such charges. Customer understands that alterations, attachments, specification changes, or use of sub-standard supplies that cause excessive service calls, may require an increase in Service fees during the term of this Agreement at the election of Identix, and Customer agrees to promptly pay such charges when due.

B. Failure to Pay Fees. If Customer does not pay Identix' fees for Services or parts as provided hereunder when due: (i) Identix may suspend performance of its obligation to provide Services until the account is brought current; and (ii) Identix may, at its discretion, provide the Services at current "non contract/per call" rates on a COD basis. Customer agrees to pay Identix' costs and expenses of collection including the maximum attorneys' fee permitted by law (said fee not to exceed 25% of the amount due hereunder).

VII. LIMITED WARRANTY / DISCLAIMER / LIMITATION OF LIABILITY

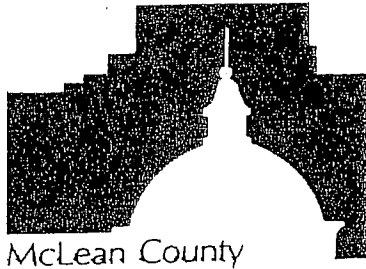
Identix shall provide the Services hereunder in a professional and workmanlike manner by duly qualified personnel. EXCEPT FOR THIS LIMITED WARRANTY, IDENTIX HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS AND IMPLIED, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE IN REGARD TO THE SERVICES, SOFTWARE, AND ANY OTHER GOODS PROVIDED HEREUNDER. IN NO EVENT SHALL IDENTIX' AGGREGATE LIABILITY TO CUSTOMER ARISING OUT OF, OR RELATED TO, THIS AGREEMENT, UNDER ANY CAUSE OF ACTION OR THEORY OF RECOVERY, EXCEED THE NET FEES FOR IDENTIX' SERVICES ACTUALLY PAID BY CUSTOMER TO IDENTIX UNDER THE APPLICABLE ADDENDUM TO THIS AGREEMENT DURING THE TWELVE (12) MONTHS PRIOR TO THE DATE THE CUSTOMER'S CAUSE OF ACTION AROSE. IN NO EVENT SHALL IDENTIX BE LIABLE TO CUSTOMER FOR ANY INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL OR PUNITIVE DAMAGES (INCLUDING, BUT NOT LIMITED TO, LOST PROFITS OR REVENUE; LOSS, INACCURACY, OR CORRUPTION OF DATA OR LOSS OR INTERRUPTION OF USE; OR FOR ANY MATTER BEYOND IDENTIX' REASONABLE CONTROL, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. NO ACTION, REGARDLESS OF FORM, MAY BE BROUGHT BY CUSTOMER MORE THAN TWO (2) YEARS AFTER THE DATE THE CAUSE OF ACTION AROSE.

VIII. LIMITED LICENSE TO UPDATES

Identix may deliver Identix-developed Updates to Customer. The terms of Identix' end user license for the Identix' software delivered as part of the System shall govern Customer's use of the Updates.

IX. MISCELLANEOUS

This Agreement shall be governed by and construed according to the laws of the State of Minnesota, excluding its conflict of laws provisions. This Agreement constitutes the entire agreement between the parties regarding the subject matter described herein and may not be modified except in writing signed by duly authorized representatives of Identix and the Customer. This Agreement may not be assigned by Customer without the prior express written consent of Identix.



NURSING HOME
(309) 888-5380
901 N. Main Normal, Illinois 61761

Date: November 5, 2009

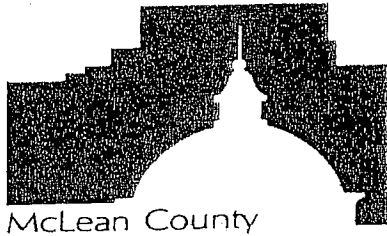
To: Diane Bostic, Chairman, Property Committee
Members of the Property Committee

From: Matt Riehle, Administrator
McLean County Nursing Home

Re: Recommended Vendor List

Each year at this time, the McLean County Nursing Home co-ordinates the process of developing product specifications on the various janitorial products used in various County Departments. We then obtain price quotes on those products which we ask the vendor hold firm for a one year period. After a careful analysis, we then prepare a Recommended Vendor List and ask the Property Committee to approve this list and forward it to the McLean County Board for final approval.

Enclosed is the listing.



NURSING HOME
(309) 888-5380
901 N. Main Normal, Illinois 61761

November 5, 2009

To: Diane Bostic, Chairman, Property Committee
Members of the Property Committee

From: Sharon Van Note, Director of Domestic Services
McLean County Nursing Home

Re: 2010 Final bids for janitorial products, paper, and plastic supplies

Kaeb Sanitary Supply, INC
P.O. Box 3122
Bloomington, IL 61702
Dave Kaeb 1-309-828-3011

Polypropylene Broom	JSE 932A	5.24ea.
36' Dust Mop Head 3 1/2" trim	JSM1036	9.25 ea.
24" Dust Mop Head 3 1/2" trim	JSM 1024	6.98 ea.
18" Dust Mop Head 3 1/2" trim	JSM 1018	5.85 ea.
Shout Laundry Stain		42.70 cs.
20 oz Wet Mop Head ETC fantail ends		50.44 cs.
20" Stripping Pads	ETC	14.88 cs.
13" Stripping Pads	ETC	7.85 cs.

17" Blue Scrubbing Pad	ETC	11.58 cs.
17" Buffing Pad	ETC	11.58 cs.
Pails 10 qt.	RCP 2963	6.99 EA.
Brillo Pads		38.75 cs
Scrubbing Sponge	JSP 174	13.97 cs.
Bowl Cleaner	High Cling	22.35 cs.
Furniture Polish	Old English	42.80 cs.
Counter Brush	JSB 5308	3.57 ea.
Wasp, Bee, and Hornet Killer	Raid	53.27 cs.
Ice Melt	Safestep Blend	7.95 / #50lb
Oven Grill Bricks		30.86 cs.
Paper Kaeb		
C-Fold Paper Towel	Scott # 151	37.23 cs.
9" x 600' Paper Towel	PP6600	27.00 cs.
1 Ply Toilet Tissue	PP1000	42.00 cs.
2 Ply Toilet Tissue	PP500	33.85 cs.
JRT Jr. Toilet Paper	PP202	24.95 cs.
13 x 13 Napkin	PP409347	31.55 cs.
8 x 13 Napkin	PP409892	29.90 cs.
Wax Sandwich Bags	Mar-63	68.50 cs.
6" Plates	PPASP10006	10.30 cs.

9" Plates	PPASP10009	17.15 cs.
5 oz Bowls	PPTH10004	18.70 cs.
12 oz Bowls	PPTH10012	18.90 cs.
Forks	PPKFSFORK	7.70 cs.
Spoons	PPKSPOON	7.70 cs.
Knife	PPKFKNIFE	7.70 cs.
6 x 5 Cling Film	PPANC65	14.20 rl.
18 x 2000 Cling Film	RND914	22.44 rl
3/4/oz Paper Cup	SWH075	37.00 cs.
8 oz Styrofoam Cup	Dart8J8	17.90 cs.

Jan Master
Mike Mize 1-217-433-5630

Floor Wax	Spell Binded	54.36 / 5 gal.
Floor Stripper	Problem Stripper	33.18 / 5 gal.
Restore	Citrus Scrub	23.27 / 5 gal.
Floor Sealer		33.68 / 5 gal.
Bowl Cleaner	Stix	29.29 cs.
RTU Glass Cleaner		14.78 cs.

Miller Janitorial Supply
 1817 W. Hovey
 Normal, IL 61761
 Daryl Miller 1-309-452-8396

Straw Broom No Wire or Metal	Angel Broom	5.38 ea.
13" Blue Scrubbing Pad	Scrub 75/13	7.60 cs.
20" Buffing Pad	Super Polish 75/20	15.35 cs.
Sanitary Napkin	Stayfree # 4	35.36 cs.
Air Freshener	Air Lift	72.24 cs.
Spray Bottles		.44 ea.
Spray Triggers		.63 ea.
Cleaner all Purpose	SD-20 aerosol	31.92 cs.
Cleaner all Purpose	SD-20/5GAL	32.35/gal
Stainless Steel Pad		11.40 cs.
Cleaning Powder	Spic & Span	86.00 cs.
Fly Spray	Spartan	42.60 cs.
Germicidal Cleaner	DMQ	39.87/5GAL

Interline Brands / DBA Am Sam
8700 N. Allen Road
Peoria, IL61615
1-309-689-5525 OR 1-800-322-5344

Dust Pan	Renown 5135	2.09 ea.
Snuggle Fabric Softener	DRK2979953	39.05 ea
Drain Plungers	Impact 9200	4.86 ea.
Synthetic Scouring Pad	Renown 2114 #96	6.50 cs.
Window Squeegee's	UNGERNEY50	4.99 ea.
Replacement Blades	Unger rt 450	1.66 ea.
Neutralizer	Johnston 17048	45.35 cs.
Kleenex	KC21606	44.66 cs
Gloves Powder Free	Renown 5230	38.50 cs.
6 oz Styrofoam Cup	Dart 6J6	15.30 cs.

Central Supply Co.
501 N. Prairie
Bloomington, IL
Stephanie Shoemaker
1-309-828-5081

36" Dust Mop Frame 3 1/2		11.66 ea.
Dust Mop Treatment	HIL0104854	34.80 cs.
54" Mop Handle	HIL22688	5.59 ea.
24 oz Rayon Mop Head	RUBA152WHI	49.74 ea.

Mop Bucket /w/ Caster	7570yw	37.95 ea.
Mop Wringer	Gee1010	115.00 ea.
Folding Wet Floor Sign	6114-77	19.94 ea.
17" Stripping Pad	MIN08275	7.24 cs.
Tampons	Playtex7604605	65.46 cs
Stainless Steel Polish	HIL0103354	36.60 cs.
Lambs Wool Duster	UNSL3850	10.20 ea.
Scouring Powder	Comet PGC02255	32.16 cs
F34CW/RS/WM/ECO/48" T12 Lamp		2.31 ea.
Ice Melt	Calcium Chloride	13.95/ 50lbs
Clorox Bleach	50000001	6.36 cs.
39" Liners	70% RECYCLED	8.11 cs.
46" Liners	70% RECYCLED	14.21 cs
58" Liners	70% RECYCLED	13.68 cs
23" Liner	70 % RECYCLED	19.24 cs.
9 1/2x 9 1/2 Multifold towel	100% Recycled pap22012	21.56 cs.
Embossed paper towel	100% Recycledpap10115cp	29.38 cs.
Straws	BWK381	63.28 cs.
Aluminum Foil	BWK7126	54.96 rl.
1 oz Plastic Cups	BWK5100	76.96 cs.



Facilities Management

104 W. Front Street, P.O. Box 2400

Bloomington, Illinois 61702-2400

(309) 888-5192 voice

(309) 888-4120 FAX jack.moody@mcleancountyil.gov

To: The Honorable Chairman and Members of the Property Committee
Mr. Terry Lindberg, County Administrator

From: Jack E. Moody, CFM *Jack E. Moody*
Director, Facilities Management

Date: October 19, 2009

Subj: **Trash and Recycle Collection Services for 2010-2012**

Our current three-year fixed price contracts for refuse and recycle collection services expire on December 31, 2009. On October 1, 2009, we advertised a Request for Proposals and mailed ten (10) bid packets to area refuse and recycle collection service companies. On October 16, 2009, as advertised, we conducted the bid opening in the County Auditor's Office. A total of six (6) area firms submitted fix price bids for the next contract period beginning January 1, 2010 to December 31, 2012.

Attached, is the Bid Tabulation sheet for the bids. For your convenience the bold numbers show the low bid for each category of service. This year, for the first time because we are now using this service, we bid our confidential paper shredding needs. Two area firms submitted bids for this service as shown on the Bid Tabulation sheet.

Also attached, is another sheet showing a comparison of each bid for each building of service with the last column showing the current pricing we have been paying for the past three years.

Ms. Hannah Eisner, First Assistant State's Attorney, has reviewed all enclosed contracts and has deemed them consistent with our standard refuse collection contracts.

We therefore request and recommend the enclosed contracts be approved by the Property Committee at the November meeting.

Thank you for your kind consideration of this matter.

JEM: enclosures

Cc: Ms. Hannah Eisner, First Assistant State's Attorney

**Bid Opening Tabulation Sheet – Refuse, Recycling, and Confidential Paper Shredding Collection Services for 2010 - 2012
County of McLean Facilities - Bid Opening at 2:00 p.m., Friday, October 16, 2009 (at Auditor's Office)**

Bids (3-year fixed dollars - bids are for each month of the thirty six months)

Bidder:	1A	1B	2	3	4	5	6	7A	7B	8	9A	9B
1. <u>Area Disp.</u>	No Bid	No Bid	<u>236.00</u>	<u>497.00</u>	<u>95.00</u>	No Bid	<u>77.00</u>	<u>93.00</u>	<u>25.00</u>	<u>201.00</u>	<u>93.00</u>	<u>25.00</u>
2. <u>Allied Waste</u>	<u>330.00</u>	No Bid	<u>250.00</u>	<u>506.00</u>	<u>63.00</u>	<u>980.00</u>	<u>75.00</u>	<u>95.00</u>	No Bid	<u>188.00</u>	<u>95.00</u>	No Bid
3. <u>Casali & Son</u>	<u>900.00</u>	No Bid	<u>400.00</u>	No Bid	<u>120.00</u>	<u>600.00</u>	<u>60.00</u>	<u>120.00</u>	No Bid	<u>300.00</u>	<u>120.00</u>	No Bid
4. <u>Midwest F.</u>	No Bid	<u>60.00</u>	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>30.00</u>	No Bid	No Bid	<u>30.00</u>

Confidential Paper Shredding Bids: Bid is fixed price per bin when shredded as needed.

Cost per bin when shredded: (bins are provided at no charge)

4. Iron Mountain \$10.00

5. C.O.P.S. \$ 9.85

Officiating at Bid Opening: Jack Moody
Jack E. Moody, CFM

Connie Johnson
Connie Johnson, Auditor's Office

Refuse, Recycling, and Shredding Collection Services for McLean County Facilities: 2010-2012

<u>Facility:</u>	<u>Service:</u>	<u>2010-2012 Vendor:</u>	<u>2010-2012 Contract Price:</u>	<u>2010-2012 Monthly Price:</u>	<u>Expiring Contract Price:</u>
1A Law and Justice Center	Refuse	Allied Waste	11,800.00	330.00	11,412.00
1B Law and Justice Center	Recycling	Midwest Fiber	2,160.00	60.00	1,980.00
2 Government Center	Refuse	Area Disposal	8,496.00	236.00	7,704.00
3 Nursing Home	Refuse	Area Disposal	17,892.00	497.00	16,812.00
4 Highway	Refuse	Allied Waste	2,268.00	63.00	2,160.00
5 COMLARA	Refuse	Casali & Sons	21,600.00	600.00	13,860.00
6 Animal Control	Refuse	Casali & Sons	2,160.00	60.00	1,872.00
7A Juvenile Detention	Refuse	Area Disposal	3,348.00	93.00	3,744.00
7B Juvenile Detention	Recycling	Area Disposal	900.00	25.00	990.00
8 Health Department	Refuse	Allied Waste	6,768.00	188.00	6,480.00
9A MetCom	Refuse	Area Disposal	3,348.00	93.00	3,240.00
9B MetCom	Recycling	Area Disposal	900.00	25.00	990.00
Confidential Shredding	Shredding	C.O.P.S.	9.85 per bin		No Contract

CONTRACT FOR REFUSE AND RECYCLING COLLECTION SERVICES

This CONTRACT entered into this 17th day of November, 2009, by and between the County of McLean, a body corporate and politic (hereinafter COUNTY), and Area Disposal Services, Inc. P.O. Box 9071, Peoria, Illinois 61612-9071 (hereinafter AREA), pursuant to the following terms and conditions.

1. AREA is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of COUNTY in-so-far as to the manner and means of performing the services and obligations of this contract. However, COUNTY reserves the right to inspect AREA 'S work and service during the performance of this contract to ensure that this contract is performed according to its terms and conditions. AREA is obligated to furnish at its own expense, all the necessary labor, equipment, tools, supplies, and materials.

2. AREA shall save and hold COUNTY (including its officials, agents, and employees) free and harmless from all liability, public or private, penalties, contractual or otherwise, losses, damages, costs, attorney's fees, expenses, causes of actions, claims or judgements, resulting from claimed injury, damage, loss or loss of use to any person, including natural persons and any other legal entity, or property of any kind (including but not limited to choses in action) arising out of or in any way connected with the performance of work or work to be performed under this Contract, and shall indemnify COUNTY for any costs, expenses, judgements and attorney's fees paid or incurred, by or on behalf of COUNTY, and/or its agents and employees, or paid for on behalf of COUNTY and/or its agents and employees, by insurance provided by COUNTY.

AREA shall further hold harmless COUNTY (including its officials, agents and employees) from liability or claims for any injuries to or death of AREA 'S or any subcontractor's employees, resulting from any cause whatsoever, including protection against any claim of AREA or any subcontractor for any payments under any worker's compensation insurance carried on behalf of AREA or any subcontractor and shall indemnify COUNTY for any costs, expenses, judgement's and attorney's fees paid or incurred with respect to such liability or claims by it or on its behalf or on behalf of its agents and employees, whether or not by or through insurance provided by COUNTY.

In the event the COUNTY'S machinery or equipment is used by AREA or any subcontractor in the performance of the work called for by this Contract, such machinery or equipment shall be considered as being under the sole custody and control of AREA during the period of such use by AREA or any subcontractor, and if any person or persons in the employment of the COUNTY should be used to operate said machinery or equipment during the period of such use, such person or persons shall be deemed during such period of operation to be an employee or employees of AREA .

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3. AREA shall comply with all applicable laws, codes, ordinances, rules, regulations, and lawful orders of any public authority that in any manner affect its performance of this Contract.

4. In accordance with your proposal of October 16, 2009, and the bid requirements contained therein, the initial term of this Contract shall be for three (3) years beginning at 12:01 a.m. on January 1, 2010, and terminating at 12:59 p.m. on December 31, 2012.

5. AREA shall, during the entire term hereof, procure and maintain general liability insurance in a form acceptable to COUNTY, as follows:

{a} Comprehensive General Liability Insurance including Contractual Liability (which insures AREA'S obligations under this agreement); all with limits of not less than \$1,000,000.00 per occurrence or accident.

{b} Motor Vehicle Liability Insurance covering all owned, leased, hired and non-hired motor vehicles with limits of not less than \$1,000,000.00 per accident.

{c} Worker's Compensation Insurance in accordance with Illinois law.

{d} Employer's Liability Insurance with limits of not less than \$1,000,000.00 per occurrence.

AREA shall provide COUNTY a Certificate of Insurance in a form of certificates executed by the respective insurance companies and filed with COUNTY prior to commencing Contract work. Said certificates shall contain a clause to the effect, "for the duration of the Contract, the insurance policy/policies shall be canceled, expired or changed as to amount of coverage only after written notification thirty (30) days in advance to COUNTY ". In addition, said certificates shall list "the County of McLean, and its officers, agents, and employees as additional insured on all required insurance policies".

6. AREA shall pay all current and applicable city, county, state and Federal taxes, licenses, assessments, Federal Excise taxes, including, without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.

7. Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Human Rights Act.

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8. AREA shall perform duties of refuse and recycling collection services at the following COUNTY facilities, as specified in the original bid specifications, ("Exhibit A - Bid Specifications"), and AREA 'S bid proposal(s), from January 1, 2010, through December 31, 2012, for the following fixed-price fees for the 36 months of the contract period in accordance with your bid of October 16, 2009.

<u>County Facility:</u>	<u>Fixed Monthly Fee for Three (3) Years:</u>
Government Center 115 E. Washington Street Bloomington, Illinois	\$236.00 per month for Refuse Collection (Bid #2)
McLean County Nursing Home 901 N. Main Street Normal, Illinois	\$497.00 per month for Refuse Collection (Bid #3)
McLean County Juvenile Detention Center 903 N. Main Street Normal, Illinois	\$93.00 per month for Refuse Collection (Bid #7A) \$25.00 per month for Recycling collection (Bid #7B)
MetCom 2411 E. Empire Street Bloomington, Illinois	\$93.00 per month for Refuse Collection (Bid #9A) \$25.00 per month for Recycling Collection (Bid #9B)

9. AREA warrants all work provided for herein shall be done in a workmanlike manner and all materials provided for shall be free from defects and AREA shall promptly repair or replace any items which are defective during the term of this Contract.

10. This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required or set forth herein are incorporated herein by reference.

11. No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

12. This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any part hereof, shall not render the remainder of this Contract invalid or unenforceable.

13. This Contract may not be assigned or subcontracted by AREA to any person or entity without the express written consent of COUNTY.

14. Either party may terminate this Contract upon sixty (60) days written notice to the other party.

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15. This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

16. This Contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this Contract, mutually agreed and signed by the parties hereto.

17. All necessary and ordinary communications, submittals, approvals, requests, and notices related to this Contract shall be issued or received by:

If to County: Director, Facilities Management
 McLean County
 104 W. Front Street
 Bloomington, Illinois 61702-2400
 Phone: (309) 888-5192

If to AREA: Area Disposal Service, Inc.
 P.O. Box 9071
 Peoria, Illinois 61612-9071
 Phone: (309) 681-3325

18. Parties agree that the foregoing and the attached document(s) constitute all the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

Adopted by the McLean County Board of McLean County, this 17th day of November, 2009.

APPROVED:

ATTEST:

Matt Sorensen, Chairman of the
McLean County Board

Area Disposal Services, Inc.

Attest:

Peggy Ann Milton, Clerk of the
McLean County Board

Area Disposal Services, Inc.

CONTRACT FOR REFUSE COLLECTION SERVICES

This CONTRACT entered into this 17th day of November, 2009, by and between the County of McLean, a body corporate and politic (hereinafter COUNTY), and Allied Waste Services, 2112 W. Washington Street, Bloomington, Illinois 61704 (hereinafter ALLIED), pursuant to the following terms and conditions.

1. ALLIED is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of COUNTY in-so-far as to the manner and means of performing the services and obligations of this contract. However, COUNTY reserves the right to inspect ALLIED 'S work and service during the performance of this contract to ensure that this contract is performed according to its terms and conditions. ALLIED is obligated to furnish at its own expense, all the necessary labor, equipment, tools, supplies, and materials.

2. ALLIED shall save and hold COUNTY (including its officials, agents, and employees) free and harmless from all liability, public or private, penalties, contractual or otherwise, losses, damages, costs, attorney's fees, expenses, causes of actions, claims or judgements, resulting from claimed injury, damage, loss or loss of use to any person, including natural persons and any other legal entity, or property of any kind (including but not limited to choses in action) arising out of or in any way connected with the performance of work or work to be performed under this Contract, and shall indemnify COUNTY for any costs, expenses, judgements and attorney's fees paid or incurred, by or on behalf of COUNTY, and/or its agents and employees, or paid for on behalf of COUNTY and/or its agents and employees, by insurance provided by COUNTY.

ALLIED shall further hold harmless COUNTY (including its officials, agents and employees) from liability or claims for any injuries to or death of ALLIED 'S or any subcontractor's employees, resulting from any cause whatsoever, including protection against any claim of ALLIED or any subcontractor for any payments under any worker's compensation insurance carried on behalf of ALLIED or any subcontractor and shall indemnify COUNTY for any costs, expenses, judgement's and attorney's fees paid or incurred with respect to such liability or claims by it or on its behalf or on behalf of its agents and employees, whether or not by or through insurance provided by COUNTY.

In the event the COUNTY'S machinery or equipment is used by ALLIED or any subcontractor in the performance of the work called for by this Contract, such machinery or equipment shall be considered as being under the sole custody and control of ALLIED during the period of such use by ALLIED or any subcontractor, and if any person or persons in the employment of the COUNTY should be used to operate said machinery or equipment during the period of such use, such person or persons shall be deemed during such period of operation to be an employee or employees of ALLIED .

Page two

3. ALLIED shall comply with all applicable laws, codes, ordinances, rules, regulations, and lawful orders of any public authority that in any manner affect its performance of this Contract.
4. In accordance with your proposal of October 16, 2009, and the bid requirements contained therein, the initial term of this Contract shall be for three (3) years beginning at 12:01 a.m. on January 1, 2010, and terminating at 12:59 p.m. on December 31, 2012.
5. ALLIED shall, during the entire term hereof, procure and maintain general liability insurance in a form acceptable to COUNTY, as follows:
 - {a} Comprehensive General Liability Insurance including Contractual Liability (which insures ALLIED'S obligations under this agreement); all with limits of not less than \$1,000,000.00 per occurrence or accident.
 - {b} Motor Vehicle Liability Insurance covering all owned, leased, hired and non-hired motor vehicles with limits of not less than \$1,000,000.00 per accident.
 - {c} Worker's Compensation Insurance in accordance with Illinois law.
 - {d} Employer's Liability Insurance with limits of not less than \$1,000,000.00 per occurrence.

ALLIED shall provide COUNTY a Certificate of Insurance in a form of certificates executed by the respective insurance companies and filed with COUNTY prior to commencing Contract work. Said certificates shall contain a clause to the effect, "for the duration of the Contract, the insurance policy/policies shall be canceled, expired or changed as to amount of coverage only after written notification thirty (30) days in advance to COUNTY ". In addition, said certificates shall list "the County of McLean, and its officers, agents, and employees as additional insured on all required insurance policies".

6. ALLIED shall pay all current and applicable city, county, state and Federal taxes, licenses, assessments, Federal Excise taxes, including, without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.
7. Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Human Rights Act.

Page three

8. ALLIED shall perform duties of refuse collection services at the following COUNTY facilities, as specified in the original bid specifications, ("Exhibit A - Bid Specifications"), and ALLIED'S bid proposal(s), from January 1, 2010, through December 31, 2012, for the following fixed-price fees for the 36 months of the contract period in accordance with your bid of October 16, 2009.

<u>County Facility:</u>	<u>Fixed Monthly Fee for Three (3) Years:</u>
Law and Justice Center 104 W. Front Street Bloomington, Illinois	\$330.00 per month for Refuse Collection (Bid #1A)
McLean County Highway Dept. 102 S. Towanda-Barnes Road Bloomington, Illinois	\$63.00 per month for Refuse Collection (Bid #4)
McLean County Health Dept. 200 W. Front Street Bloomington, Illinois	\$188.00 per month for Refuse Collection (Bid #8)

9. ALLIED warrants all work provided for herein shall be done in a workmanlike manner and all materials provided for shall be free from defects and ALLIED shall promptly repair or replace any items which are defective during the term of this Contract.

10. This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required or set forth herein are incorporated herein by reference.

11. No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

12. This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any part hereof, shall not render the remainder of this Contract invalid or unenforceable.

13. This Contract may not be assigned or subcontracted by ALLIED to any person or entity without the express written consent of COUNTY.

14. Either party may terminate this Contract upon sixty (60) days written notice to the other party.

15. This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

Page four

16. This Contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this Contract, mutually agreed and signed by the parties hereto.

17. All necessary and ordinary communications, submittals, approvals, requests, and notices related to this Contract shall be issued or received by:

If to County: Director, Facilities Management
McLean County
104 W. Front Street
Bloomington, Illinois 61702-2400
Phone: (309) 888-5192

If to ALLIED: ALLIED Waste Services
2112 W. Washington Street
Bloomington, Illinois 61604
Phone: (309) 827-8631

18. Parties agree that the foregoing and the attached document(s) constitute all the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

Adopted by the McLean County Board of McLean County, this 17th day of November, 2009.

APPROVED:

ATTEST:

Matt Sorensen, Chairman of the
McLean County Board

ALLIED Waste Services

Attest:

Peggy Ann Milton, Clerk of the
McLean County Board

ALLIED Waste Services

CONTRACT FOR RECYCLING COLLECTION SERVICES

This CONTRACT entered into this 17th day of November, 2009, by and between the County of McLean, a body corporate and politic (hereinafter COUNTY), and Midwest Fiber Recycling, 422 White Oak Road, Normal, Illinois 61761 (hereinafter MIDWEST FIBER), pursuant to the following terms and conditions.

1. MIDWEST FIBER is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of COUNTY in-so-far as to the manner and means of performing the services and obligations of this contract. However, COUNTY reserves the right to inspect MIDWEST FIBER 'S work and service during the performance of this contract to ensure that this contract is performed according to its terms and conditions. MIDWEST FIBER is obligated to furnish at its own expense, all the necessary labor, equipment, tools, supplies, and materials.

2. MIDWEST FIBER shall save and hold COUNTY (including its officials, agents, and employees) free and harmless from all liability, public or private, penalties, contractual or otherwise, losses, damages, costs, attorney's fees, expenses, causes of actions, claims or judgements, resulting from claimed injury, damage, loss or loss of use to any person, including natural persons and any other legal entity, or property of any kind (including but not limited to choses in action) arising out of or in any way connected with the performance of work or work to be performed under this Contract, and shall indemnify COUNTY for any costs, expenses, judgements and attorney's fees paid or incurred, by or on behalf of COUNTY, and/or its agents and employees, or paid for on behalf of COUNTY and/or its agents and employees, by insurance provided by COUNTY.

MIDWEST FIBER shall further hold harmless COUNTY (including its officials, agents and employees) from liability or claims for any injuries to or death of MIDWEST FIBER 'S or any subcontractor's employees, resulting from any cause whatsoever, including protection against any claim of MIDWEST FIBER or any subcontractor for any payments under any worker's compensation insurance carried on behalf of MIDWEST FIBER or any subcontractor and shall indemnify COUNTY for any costs, expenses, judgement's and attorney's fees paid or incurred with respect to such liability or claims by it or on its behalf or on behalf of its agents and employees, whether or not by or through insurance provided by COUNTY.

In the event the COUNTY'S machinery or equipment is used by MIDWEST FIBER or any subcontractor in the performance of the work called for by this Contract, such machinery or equipment shall be considered as being under the sole custody and control of MIDWEST FIBER during the period of such use by COUNTY or any subcontractor, and if any person or persons in the employment of the COUNTY should be used to operate said machinery or equipment during the period of such use, such person or persons shall be deemed during such period of operation to be an employee or employees of MIDWEST FIBER .

Page two

3. MIDWEST FIBER shall comply with all applicable laws, codes, ordinances, rules, regulations, and lawful orders of any public authority that in any manner affect its performance of this Contract.

4. In accordance with your proposal of October 16, 2009, and the bid requirements contained therein, the initial term of this Contract shall be for three (3) years beginning at 12:01 a.m. on January 1, 2010, and terminating at 12:59 p.m. on December 31, 2012.

5. MIDWEST FIBER shall, during the entire term hereof, procure and maintain general liability insurance in a form acceptable to COUNTY, as follows:

- {a} Comprehensive General Liability Insurance including Contractual Liability (which insures MIDWEST FIBER'S obligations under this agreement); all with limits of not less than \$1,000,000.00 per occurrence or accident.
- {b} Motor Vehicle Liability Insurance covering all owned, leased, hired and non-hired motor vehicles with limits of not less than \$1,000,000.00 per accident.
- {c} Worker's Compensation Insurance in accordance with Illinois law.
- {d} Employer's Liability Insurance with limits of not less than \$1,000,000.00 per occurrence.

MIDWEST FIBER shall provide COUNTY a Certificate of Insurance in a form of certificates executed by the respective insurance companies and filed with COUNTY prior to commencing Contract work. Said certificates shall contain a clause to the effect, "for the duration of the Contract, the insurance policy/policies shall be canceled, expired or changed as to amount of coverage only after written notification thirty (30) days in advance to COUNTY". In addition, said certificates shall list "the County of McLean, and its officers, agents, and employees as additional insured on all required insurance policies".

6. MIDWEST FIBER shall pay all current and applicable city, county, state and Federal taxes, licenses, assessments, Federal Excise taxes, including, without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.

7. Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Human Rights Act.

Page three

8. MIDWEST FIBER shall perform duties of recycling collection services at the following COUNTY facilities, as specified in the original bid specifications, ("Exhibit A - Bid Specifications"), and MIDWEST FIBER 'S bid proposal(s), from January 1, 2010, through December 31, 2012, for the following fixed-price fees for the 36 months of the contract period in accordance with your bid of October 16, 2009.

County Facility:

Law and Justice Center
104 W. Front Street
Bloomington, Illinois

Fixed Monthly Fee for Three (3) Years:

\$60.00 per month for Recycling Collection
and cart rental (Bid #1B)

9. MIDWEST FIBER warrants all work provided for herein shall be done in a workmanlike manner and all materials provided for shall be free from defects and MIDWEST FIBER shall promptly repair or replace any items which are defective during the term of this Contract.

10. This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required or set forth herein are incorporated herein by reference.

11. No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

12. This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any part hereof, shall not render the remainder of this Contract invalid or unenforceable.

13. This Contract may not be assigned or subcontracted by MIDWEST FIBER to any person or entity without the express written consent of COUNTY.

14. Either party may terminate this Contract upon sixty (60) days written notice to the other party.

15. This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

16. This Contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this Contract, mutually agreed and signed by the parties hereto.

Page four

17. All necessary and ordinary communications, submittals, approvals, requests, and notices related to this Contract shall be issued or received by:

If to County: Director, Facilities Management
McLean County
104 W. Front Street
Bloomington, Illinois 61702-2400
Phone: (309) 888-5192

If to MIDWEST FIBER: Midwest Fiber Recycling
422 White Oak Road
Normal, Illinois 61761
Phone: (309) 452-0064

18. Parties agree that the foregoing and the attached document(s) constitute all the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

Adopted by the McLean County Board of McLean County, this 17th day of November, 2009.

APPROVED:

ATTEST:

Matt Sorensen, Chairman of the
McLean County Board

MIDWEST FIBER RECYCLING

Attest:

Peggy Ann Milton, Clerk of the
McLean County Board

MIDWEST FIBER RECYCLING

CONTRACT FOR REFUSE COLLECTION SERVICES

This CONTRACT entered into this 17th day of November, 2009, by and between the County of McLean, a body corporate and politic (hereinafter COUNTY), and Casali & Son's Disposal Service, Inc., 2490 Brown Road, Carlock, Illinois 61725 (hereinafter CASALI), pursuant to the following terms and conditions.

1. CASALI is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of COUNTY in-so-far as to the manner and means of performing the services and obligations of this contract. However, COUNTY reserves the right to inspect CASALI'S work and service during the performance of this contract to ensure that this contract is performed according to its terms and conditions. CASALI is obligated to furnish at its own expense, all the necessary labor, equipment, tools, supplies, and materials.

2. CASALI shall save and hold COUNTY (including its officials, agents, and employees) free and harmless from all liability, public or private, penalties, contractual or otherwise, losses, damages, costs, attorney's fees, expenses, causes of actions, claims or judgements, resulting from claimed injury, damage, loss or loss of use to any person, including natural persons and any other legal entity, or property of any kind (including but not limited to choses in action) arising out of or in any way connected with the performance of work or work to be performed under this Contract, and shall indemnify COUNTY for any costs, expenses, judgements and attorney's fees paid or incurred, by or on behalf of COUNTY, and/or its agents and employees, or paid for on behalf of COUNTY and/or its agents and employees, by insurance provided by COUNTY.

CASALI shall further hold harmless COUNTY (including its officials, agents and employees) from liability or claims for any injuries to or death of CASALI'S or any subcontractor's employees, resulting from any cause whatsoever, including protection against any claim of CASALI or any subcontractor for any payments under any worker's compensation insurance carried on behalf of CASALI or any subcontractor and shall indemnify COUNTY for any costs, expenses, judgement's and attorney's fees paid or incurred with respect to such liability or claims by it or on its behalf or on behalf of its agents and employees, whether or not by or through insurance provided by COUNTY.

In the event the COUNTY'S machinery or equipment is used by CASALI or any subcontractor in the performance of the work called for by this Contract, such machinery or equipment shall be considered as being under the sole custody and control of CASALI during the period of such use by CASALI or any subcontractor, and if any person or persons in the employment of the COUNTY should be used to operate said machinery or equipment during the period of such use, such person or persons shall be deemed during such period of operation to be an employee or employees of CASALI.

Page two

3. CASALI shall comply with all applicable laws, codes, ordinances, rules, regulations, and lawful orders of any public authority that in any manner affect its performance of this Contract.
4. In accordance with your proposal of October 16, 2009, and the bid requirements contained therein, the initial term of this Contract shall be for three (3) years beginning at 12:01 a.m. on January 1, 2010, and terminating at 12:59 p.m. on December 31, 2012.
5. CASALI shall, during the entire term hereof, procure and maintain general liability insurance in a form acceptable to COUNTY, as follows:
 - {a} Comprehensive General Liability Insurance including Contractual Liability (which insures CASALI'S obligations under this agreement); all with limits of not less than \$1,000,000.00 per occurrence or accident.
 - {b} Motor Vehicle Liability Insurance covering all owned, leased, hired and non-hired motor vehicles with limits of not less than \$1,000,000.00 per accident.
 - {c} Worker's Compensation Insurance in accordance with Illinois law.
 - {d} Employer's Liability Insurance with limits of not less than \$1,000,000.00 per occurrence.

CASALI shall provide COUNTY a Certificate of Insurance in a form of certificates executed by the respective insurance companies and filed with COUNTY prior to commencing Contract work. Said certificates shall contain a clause to the effect, "for the duration of the Contract, the insurance policy/policies shall be canceled, expired or changed as to amount of coverage only after written notification thirty (30) days in advance to COUNTY". In addition, said certificates shall list "the County of McLean, and its officers, agents, and employees as additional insured on all required insurance policies".

6. CASALI shall pay all current and applicable city, county, state and Federal taxes, licenses, assessments, Federal Excise taxes, including, without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.
7. Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Human Rights Act.

Page three

8. CASALI shall perform duties of refuse collection services at the following COUNTY facilities, as specified in the original bid specifications, ("Exhibit A - Bid Specifications"), and CASALI'S bid proposal(s), from January 1, 2010, through December 31, 2012, for the following fixed-price fees for the 36 months of the contract period in accordance with your bid of October 16, 2009.

County Facility:

COMLARA Park and Rec.
13001 Recreation Area Drive
Hudson, Illinois

Fixed Monthly Fee for Three (3) Years:

\$600.00 per month for Refuse Collection (Bid #5)

McLean County Animal Control \$60.00 per month for Refuse Collection (Bid #6)
9279 N. 1375 East Road
Bloomington, Illinois

9. CASALI warrants all work provided for herein shall be done in a workmanlike manner and all materials provided for shall be free from defects and CASALI shall promptly repair or replace any items which are defective during the term of this Contract.

10. This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required or set forth herein are incorporated herein by reference.

11. No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

12. This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any part hereof, shall not render the remainder of this Contract invalid or unenforceable.

13. This Contract may not be assigned or subcontracted by CASALI to any person or entity without the express written consent of COUNTY.

14. Either party may terminate this Contract upon sixty (60) days written notice to the other party.

15. This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

16. This Contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this Contract, mutually agreed and signed by the parties hereto.

Page four

17. All necessary and ordinary communications, submittals, approvals, requests, and notices related to this Contract shall be issued or received by:

If to County: Director, Facilities Management
McLean County
104 W. Front Street
Bloomington, Illinois 61702-2400
Phone: (309) 888-5192

If to CASALI: CASALI & Sons Disposal Service, Inc.
2490 Brown Road
Carlock, Illinois 61725
Phone: (309) 242-9001

18. Parties agree that the foregoing and the attached document(s) constitute all the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

Adopted by the McLean County Board of McLean County, this 17th day of November, 2009.

APPROVED:

ATTEST:

Matt Sorensen, Chairman of the
McLean County Board

CASALI & Sons Disposal Service, Inc.
Owner

Attest:

Peggy Ann Milton, Clerk of the
McLean County Board

CASALI & Sons Disposal Service, Inc.

CONTRACT FOR CONFIDENTIAL PAPER SHREDDING SERVICES

This CONTRACT entered into this 17th day of November, 2009, by and between the County of McLean, a body corporate and politic (hereinafter COUNTY), and Confidential On-Site Paper Shredding, 422 White Oak Road, Normal, Illinois 61761 (hereinafter C.O.P.S.), pursuant to the following terms and conditions.

1. C.O.P.S. is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of COUNTY in-so-far as to the manner and means of performing the services and obligations of this contract. However, COUNTY reserves the right to inspect C.O.P.S.'S work and service during the performance of this contract to ensure that this contract is performed according to its terms and conditions. C.O.P.S. is obligated to furnish at its own expense, all the necessary labor, equipment, tools, supplies, and materials.

2. C.O.P.S. shall save and hold COUNTY (including its officials, agents, and employees) free and harmless from all liability, public or private, penalties, contractual or otherwise, losses, damages, costs, attorney's fees, expenses, causes of actions, claims or judgements, resulting from claimed injury, damage, loss or loss of use to any person, including natural persons and any other legal entity, or property of any kind (including but not limited to choses in action) arising out of or in any way connected with the performance of work or work to be performed under this Contract, and shall indemnify COUNTY for any costs, expenses, judgements and attorney's fees paid or incurred, by or on behalf of COUNTY, and/or its agents and employees, or paid for on behalf of COUNTY and/or its agents and employees, by insurance provided by COUNTY.

C.O.P.S. shall further hold harmless COUNTY (including its officials, agents and employees) from liability or claims for any injuries to or death of C.O.P.S.'S or any subcontractor's employees, resulting from any cause whatsoever, including protection against any claim of C.O.P.S. or any subcontractor for any payments under any worker's compensation insurance carried on behalf of C.O.P.S. or any subcontractor and shall indemnify COUNTY for any costs, expenses, judgement's and attorney's fees paid or incurred with respect to such liability or claims by it or on its behalf or on behalf of its agents and employees, whether or not by or through insurance provided by COUNTY.

In the event the COUNTY'S machinery or equipment is used by C.O.P.S. or any subcontractor in the performance of the work called for by this Contract, such machinery or equipment shall be considered as being under the sole custody and control of C.O.P.S. during the period of such use by C.O.P.S. or any subcontractor, and if any person or persons in the employment of the COUNTY should be used to operate said machinery or equipment during the period of such use, such person or persons shall be deemed during such period of operation to be an employee or employees of C.O.P.S. .

Page two

3. C.O.P.S. shall comply with all applicable laws, codes, ordinances, rules, regulations, and lawful orders of any public authority that in any manner affect its performance of this Contract.
4. In accordance with your proposal of October 16, 2009, and the bid requirements contained therein, the initial term of this Contract shall be for three (3) years beginning at 12:01 a.m. on January 1, 2010, and terminating at 12:59 p.m. on December 31, 2012.
5. C.O.P.S. shall, during the entire term hereof, procure and maintain general liability insurance in a form acceptable to COUNTY, as follows:
 - {a} Comprehensive General Liability Insurance including Contractual Liability (which insures C.O.P.S.'S obligations under this agreement); all with limits of not less than \$1,000,000.00 per occurrence or accident.
 - {b} Motor Vehicle Liability Insurance covering all owned, leased, hired and non-hired motor vehicles with limits of not less than \$1,000,000.00 per accident.
 - {c} Worker's Compensation Insurance in accordance with Illinois law.
 - {d} Employer's Liability Insurance with limits of not less than \$1,000,000.00 per occurrence.

C.O.P.S. shall provide COUNTY a Certificate of Insurance in a form of certificates executed by the respective insurance companies and filed with COUNTY prior to commencing Contract work. Said certificates shall contain a clause to the effect, "for the duration of the Contract, the insurance policy/policies shall be canceled, expired or changed as to amount of coverage only after written notification thirty (30) days in advance to COUNTY". In addition, said certificates shall list "the County of McLean, and its officers, agents, and employees as additional insured on all required insurance policies".

6. C.O.P.S. shall pay all current and applicable city, county, state and Federal taxes, licenses, assessments, Federal Excise taxes, including, without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.
7. Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Human Rights Act.

Page three

8. C.O.P.S. shall perform duties of confidential paper shredding services at various COUNTY facilities, as specified in the original bid specifications, ("Exhibit A - Bid Specifications"), and C.O.P.S.'S bid proposal, from January 1, 2010, through December 31, 2012, for the following fixed-price fee for the 36 months of the contract period in accordance with your bid of October 16, 2009.

<u>County Facility:</u>	<u>Fixed Monthly Fee for Three (3) Years:</u>
Various County Facilities	\$9.85 when a bin is shredded, potential 30 locking bins provided by C.O.P.S.

9. C.O.P.S. warrants all work provided for herein shall be done in a workmanlike manner and all materials provided for shall be free from defects and C.O.P.S. shall promptly repair or replace any items which are defective during the term of this Contract.

10. This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required or set forth herein are incorporated herein by reference.

11. No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

12. This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any part hereof, shall not render the remainder of this Contract invalid or unenforceable.

13. This Contract may not be assigned or subcontracted by C.O.P.S. to any person or entity without the express written consent of COUNTY.

14. Either party may terminate this Contract upon sixty (60) days written notice to the other party.

15. This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

16. This Contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this Contract, mutually agreed and signed by the parties hereto.

Page four

17. All necessary and ordinary communications, submittals, approvals, requests, and notices related to this Contract shall be issued or received by:

If to County: Director, Facilities Management
McLean County
104 W. Front Street
Bloomington, Illinois 61702-2400
Phone: (309) 888-5192

If to C.O.P.S.: Confidential On-Site Paper Shredding
422 White Oak Road
Normal, Illinois 61761
Phone: (309) 452-0064

18. Parties agree that the foregoing and the attached document(s) constitute all the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

Adopted by the McLean County Board of McLean County, this 17th day of November, 2009.

APPROVED:

ATTEST:

Matt Sorensen, Chairman of the
McLean County Board

Confidential On-Site Paper Shredding

Attest:

Peggy Ann Milton, Clerk of the
McLean County Board

Confidential On-Site Paper Shredding

RESOLUTION ADOPTING AN AMENDMENT TO THE McLEAN COUNTY
REGIONAL COMPREHENSIVE PLAN

WHEREAS, the County of McLean, Illinois, recognizes the need for a comprehensive and coordinated approach to effectively manage future growth and development in order to minimize adverse affects on the environment and to maximize resources and opportunities to enhance the quality of life in the County; and

WHEREAS, the County of McLean, Illinois, approved a McLean County Regional Comprehensive Plan on October 18, 1994 and amended it on May 16, 2000; and

WHEREAS, the County of McLean, Illinois, needs to update the McLean County Regional Comprehensive Plan periodically; and

WHEREAS, the McLean County Regional Planning Commission is the designated long range planning agency for the McLean County, Illinois, region; and

WHEREAS, the proposed McLean County Regional Comprehensive Plan was prepared by the McLean County Regional Planning Commission as an update to the 1994 and the 2000 Comprehensive Plans in cooperation with participating local units of government; and

WHEREAS, public input on the proposed McLean County Regional Comprehensive Plan has been obtained from public hearings at the City of Bloomington, Town of Normal, County of McLean and throughout the planning process; and


WHEREAS, the Land Use and Development Committee of the McLean County Board recommends approval of the McLean County Regional Comprehensive Plan as amended; now, therefore,

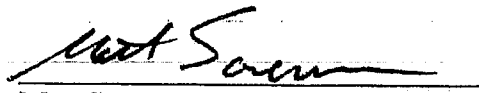
BE IT RESOLVED that the McLean County Regional Comprehensive Plan, as amended, is hereby approved.

Adopted by the County Board of McLean County, Illinois this 17th day of November 2009.

ATTEST:

APPROVED:


Peggy Ann Milton, County Clerk
McLean County, Illinois


Matt Sorensen, Chairman
McLean County Board

PROPOSED REVISIONS APPROVED BY THE REGIONAL PLAN UPDATE COMMITTEE
TO ADDRESS COMMISSION, BOARD AND COUNCIL COMMENTS
ON THE DRAFT REGIONAL COMPREHENSIVE PLAN

Pg. v

Add **date** to Preface. (BPC)

Pg. ix

In Figure B, insert **“water, mineral”** before **“and fiscal resources”** in the 2nd priority initiative. (CB-LUC)

Pg. 18

2nd column, under Policy #2, second action revised to **“Consider the adoption of regulatory measures that support pedestrian and transit oriented design with appropriate building locations, setbacks and density patterns at selected locations.”** (CB-LUC)

Pg. 18

Under Policy #2, add **“public”** before each reference to **“transit”** excepting references to **“transit oriented development.”** (CB-Other)

Pg. 24

Under **“Geology and Mineral Resources,”** insert second sentence in first action bullet **“Continue to collect data to support overlay area, and make results available to developers as pertaining to gravel and other mineral deposits.”**

Under **“Geology and Mineral Resources,”** insert second action bullet **“Encourage interagency and intergovernmental discussion, including the County, municipalities and school districts, regarding development in areas where mineral resources are present.”**

Pg. 30

Under **“Civic and Cultural Features”** modify the beginning of the first sentence to read **“McLean County contains many important historic, archeological and civic resources that should...”** (CB-Other)

Pg. 33

In first full paragraph, modify beginning of first sentence to read **“Efforts should be made to preserve the region’s historic and archeological resources...”** (CB-Other)

Pg. 38

1st column, insert after first full action bullet, **“Encourage adoption of area action plans, such as the West Bloomington Neighborhood Plan, to promote residential and commercial development and renewal through the use of financial tools and other techniques.”** (CB-LUC)

Pg. 81

2nd column, under “Design Alternatives,” second action bullet revised to **“Consider the use of techniques that provide for appropriate design in urban areas.”** (CB-LUC)

Pg. 99

2nd column, first action bullet, after “McLean County “ add **“to achieve balanced and sensible growth.”** (CB-LUC)

In box titled “Areas Where Growth Should Not Occur” add as first bullet **“In areas designated as greenways. (See Regional Greenways Plan)”** (CB-Other)

Pg. 105

2nd column, insert at end of paragraph continued from 1st column, **“These growth areas will be reevaluated as the City and Town update their respective comprehensive plans following the availability of the 2010 Census data.”** (CB-LUC)

Pg. 123

2nd column, 5th action under Policy #3, revised to **“Use the recommendations of the Main Street corridor redevelopment plan (*Main Street: A Call for Investment*) to guide the planning and development decisions along the Main Street corridor through Bloomington – Normal.”** (CB-LUC)

Pg. 125

2nd column, under Public Transit objective #1, add action bullet **“Encourage the acquisition of green vehicles, including alternative fuel and power source vehicles, for use by transit providers.”** (CB-Other)

Pg. 140

In first paragraph in first column, following last full sentence, add **“Several McLean County governments and agencies are represented in the Mahomet Aquifer Consortium, exploring alternatives for future water sources.”** Additionally, on behalf of the Consortium, Bradley Uken has agreed to review our draft plan for the possible addition of enhancements to reflect the findings of the most recent Consortium study.

Pg. 151

Under “Water,” add to the end of the first action bullet, **“pursuant to watershed plans and intergovernmental agreements.”**

Under "Water," add to the end of the last action bullet "**, including the promotion of conservation techniques discussed on the Ecology Action Center website at www.ecologyactioncenter.org.**"

Add a sidebar highlighted in color and titled "**Water Conservation**" to include the following text "**Conservation of water resources at all levels is an important component in insuring that water continues to be safe and available to all. This includes wise water use on the part of governments, institutions, business and agriculture, as well as conservation practiced by citizens in their daily lives. Information on conservation best practices is available from the Ecology Action Center at www.ecologyactioncenter.org.**"

Pg. 165

Under Transportation Policy actions, append to policy statement, "**, and promote transportation system improvements that reduce environmental impacts and support sustainable growth.**" (CB-Other)

Pg. 165

Figure 10.2, bullet 6, insert "**water, mineral**" before the phrase "and fiscal resources." (CB-LUC)

Pg. 172

Add bibliography reference to McLean County Integrated Solid Waste Management Plan (NPC)

FURTHER REVISIONS FROM COUNTY BOARD – JIM SOELDNER

1. Addition as a **third bullet** to Executive Summary, page ix

"Create a comprehensive **water resource management** plan that addresses current and future water quality and quantity needs."

2. Addition to Chapter 2, page 23.

Topography and Hydrology –insert after "Support Lake Bloomington watershed...watershed management" "**Strongly encourage implementation of the Lake Bloomington and Evergreen Lake watershed plan and develop financing a financial plan approved by the City of Bloomington, Town of Normal and McLean County.**"

3. Addition to Chapter 2, page 24.

Your suggestion has been incorporated in to the revisions made by the Regional Plan Update Committee; please see above on page 1.

~~Strongly consider a geographical study to determine gravel and mineral deposits and make the study available to developers.~~

4. Addition to Chapter 7, page 99

Page 3 | Comment sources: County Board Land Use Committee, CB-LUC; County Board, Other Members, CB-Other; Bloomington Planning Commission, BPC; Normal Planning Commission, NPC

Land Use-Urban Growth: ~~Offer~~ **Consider the use of developer incentives to develop housing, retail, and business projects that use tracts of land currently within municipalities and disincentives in areas not already appropriately zoned.**

5. Addition to Chapter 8, page 129

Transportation "Rural Roads" policy #1 after "function" ~~This improvement will require~~ **,including increased weight limits on roads to be raised and roads to be improved to safely accommodate increasingly large-sized farm equipment, garbage trucks, and school buses.** ~~require heavier roads as vehicles become larger.~~

Members Segobiano/Gordon moved the County Board approve the Consent Agenda as presented. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens, Vice Chairman, presented the following:

**FISCAL YEAR 2010 COMBINED ANNUAL
APPROPRIATION AND BUDGET ORDINANCE**

WHEREAS, pursuant to Chapter 55, Illinois Compiled Statutes (2006), Paragraph 5/6-1002, the County Board of the County of McLean, Illinois, has considered and determined the amount of monies estimated and deemed necessary to meet and defray all legal liabilities and necessary expenditures to be incurred by and against the County of McLean for the 2010 Fiscal Year beginning January 1, 2010 and ending December 31, 2010, and has further listed and specified the several detailed statements of budgeted itemized County expenditures in the attached recommended budgets; now, therefore,

BE IT, AND IT IS HEREBY PROVIDED AND ORDERED BY THE COUNTY BOARD, County of McLean in the meeting assembled that the 2010 Fiscal Year begins January 1, 2010 and ends December 31, 2010.

BE IT ORDERED, that the attached recommended budget be and the same is hereby adopted and appropriated as the annual budget of McLean County for the 2010 Fiscal Year beginning January 1, 2010.

BE IT FURTHER ORDERED, that the amounts listed as budget amounts for the fiscal year in the schedules of the annual budget herein adopted be and the same are hereby appropriated for the purposes herein specified or so much thereof as may be authorized by law, which amounts are in summary those listed below:

(2)

ADOPTED by the County Board of the County of McLean, Illinois, this 17th day of November, 2009.

ATTEST:-



Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois

ADOPTED:



Matt Sorensen, Chairman
McLean County Board

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund . . : 0001 GENERAL FUND

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	15,314,435.00	16,098,034.00	13,652,100.00	16,401,300.00	16,401,300.00
RE02 Lic., Permits, Fees	5,655,260.00	5,695,475.00	4,584,926.00	5,581,850.00	5,581,850.00
RE03 Intergovernmental	3,967,438.00	3,866,417.00	4,288,592.00	3,327,257.00	3,327,257.00
RE04 Charges For Services	1,910,571.00	1,935,423.00	1,354,161.00	1,958,407.00	1,966,993.00
RE05 Interest	1,236,250.00	1,078,250.00	243,712.00	824,250.00	824,250.00
RE07 Transfer From Other Funds	528,381.00	457,256.00	.00	654,297.00	654,297.00
RE08 Transfer From PBC	3,225,013.00	3,244,578.00	2,277,900.00	2,965,847.00	2,965,847.00
RE09 Contributions	350.00	350.00	819.00	350.00	350.00
RE99 Miscellaneous	6,000.00	8,245.00	18,506.00	72,637.00	72,637.00
REVENUE TOTAL	31,843,698.00	32,384,028.00	26,420,716.00	31,786,195.00	31,794,781.00
GEN. FUND TOTAL	31,843,698.00	32,384,028.00	26,420,716.00	31,786,195.00	31,794,781.00

McLean County
 DATE 11/12/09
 TIME 10:56:42

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund : 0001 GENERAL FUND

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	20,700,196.00	21,355,756.00	17,412,585.00	20,945,453.00	20,945,453.00
EX02 Fringe Benefits	1,486,413.00	1,709,870.00	1,696,463.00	1,779,180.00	1,785,136.00
EX03 Supplies	1,784,856.00	1,865,941.00	1,312,212.00	1,605,053.00	1,605,053.00
EX04 Services	6,687,033.00	6,075,521.00	5,366,658.00	6,314,981.00	6,317,611.00
EX07 Capital Assets	1,185,200.00	746,909.00	820,546.00	469,050.00	469,050.00
EX09 Transfer To Other Funds	.00	630,031.00	577,528.00	672,478.00	672,478.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	31,843,698.00	32,384,028.00	27,185,992.00	31,786,195.00	31,794,781.00
N. FUND TOTAL	31,843,698.00	32,384,028.00	27,185,992.00	31,786,195.00	31,794,781.00

Fund : 0102 DENTAL SEALANT GRANT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	213,321.00	250,472.00	268,678.00	310,309.00	310,309.00
RE04 Charges For Services	18,500.00	12,200.00	11,844.00	10,250.00	10,250.00
RE09 Contributions	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	231,821.00	262,672.00	280,522.00	320,559.00	320,559.00
DENTAL S. TOTAL	231,821.00	262,672.00	280,522.00	320,559.00	320,559.00

FINANCIAL MANAGEMENT
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0102 DENTAL SEALIANT GRANT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	53,367.00	53,232.00	53,646.00	50,603.00	50,603.00
EX02 Fringe Benefits	10,729.00	11,376.00	7,957.00	11,556.00	11,556.00
EX03 Supplies	21,590.00	23,470.00	27,299.00	28,673.00	28,673.00
EX04 Services	142,635.00	158,094.00	171,294.00	225,767.00	225,767.00
EX07 Capital Assets	3,500.00	16,500.00	2,063.00	3,960.00	3,960.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL	231,821.00	262,672.00	262,259.00	320,559.00	320,559.00
DENTAL S. TOTAL	231,821.00	262,672.00	262,259.00	320,559.00	320,559.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	386,167.00	428,556.00	312,765.00	429,453.00	429,453.00
RE04 Charges For Services	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	86.00	.00	.00
REVENUE TOTAL	386,167.00	428,556.00	312,851.00	429,453.00	429,453.00
WIC TOTAL	386,167.00	428,556.00	312,851.00	429,453.00	429,453.00

McLean County
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Fund : 0103 HEALTH DEPT. - WIC

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	253,063.00	290,988.00	246,867.00	290,193.00	290,193.00
EX02 Fringe Benefits	60,553.00	72,145.00	49,485.00	79,648.00	79,648.00
EX03 Supplies	25,575.00	22,640.00	13,149.00	18,469.00	18,469.00
EX04 Services	43,976.00	42,783.00	42,319.00	41,143.00	41,143.00
EX07 Capital Assets	3,000.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	386,167.00	428,556.00	351,820.00	429,453.00	429,453.00
CCC TOTAL	386,167.00	428,556.00	351,820.00	429,453.00	429,453.00

F I N A N C I A L M A N A G E M E N T
BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

McLean County
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Fund : 0105 PREVENTIVE HEALTH PROGRAM

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	1,875.00	1,875.00	214.00	.00	.00
RE03 Intergovernmental	164,178.00	168,020.00	138,106.00	183,642.00	183,642.00
RE04 Charges For Services	5,600.00	3,600.00	6,393.00	5,940.00	5,940.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	2,500.00	2,500.00	543.00	.00	.00
REVENUE TOTAL	174,153.00	175,995.00	145,256.00	189,582.00	189,582.00
PREVENTIVE TOTAL	174,153.00	175,995.00	145,256.00	189,582.00	189,582.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0105 PREVENTIVE HEALTH PROGRAM

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	76,830.00	89,020.00	82,996.00	89,698.00	89,698.00
EX02 Fringe Benefits	12,347.00	14,089.00	10,896.00	15,638.00	15,638.00
EX03 Supplies	26,141.00	26,141.00	14,644.00	27,691.00	27,691.00
EX04 Services	56,835.00	44,745.00	30,574.00	52,555.00	52,555.00
EX07 Capital Assets	2,000.00	2,000.00	2,063.00	4,000.00	4,000.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	174,153.00	175,995.00	141,173.00	189,582.00	189,582.00
PREVENTIVE TOTAL	174,153.00	175,995.00	141,173.00	189,582.00	189,582.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund : 0106 FAMILY CASE MANAGEMENT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	951,780.00	953,736.00	728,596.00	905,259.00	905,259.00
RE04 Charges For Services	2,500.00	2,500.00	1,835.00	3,000.00	3,000.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	954,280.00	956,236.00	730,431.00	908,259.00	908,259.00
FAM.CS MGT TOTAL	954,280.00	956,236.00	730,431.00	908,259.00	908,259.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0106 FAMILY CASE MANAGEMENT

CLASSIFICATION
 ACCOUNT

	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	646,368.00	645,510.00	547,226.00	627,598.00	627,598.00
EX02 Fringe Benefits	155,547.00	157,732.00	100,628.00	168,543.00	168,543.00
EX03 Supplies	46,600.00	45,700.00	18,109.00	32,334.00	32,334.00
EX04 Services	101,765.00	105,294.00	82,486.00	79,784.00	79,784.00
EX07 Capital Assets	4,000.00	2,000.00	2,063.00	.00	.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00

EXPENSE TOTAL : 954,280.00 ----- 956,236.00 ----- 750,512.00 ----- 908,259.00 -----

COM.CS MGT TOTAL : 954,280.00 ----- 956,236.00 ----- 750,512.00 ----- 908,259.00 -----

Fund : 0107 AIDS/COMM.DISEASE CONTROL

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	262,170.00	224,715.00	165,144.00	261,194.00	261,194.00
RE04 Charges For Services	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	262,170.00	224,715.00	165,144.00	261,194.00	261,194.00
AIDS/CONTR TOTAL	262,170.00	224,715.00	165,144.00	261,194.00	261,194.00

Fund : 0107 AIDS/COMM.DISEASE CONTROL

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	118,216.00	123,620.00	141,602.00	120,452.00	120,452.00
EX02 Fringe Benefits	21,349.00	24,325.00	16,933.00	26,541.00	26,541.00
EX03 Supplies	43,296.00	28,014.00	32,845.00	38,630.00	38,630.00
EX04 Services	75,309.00	48,756.00	48,009.00	75,571.00	75,571.00
EX07 Capital Assets	4,000.00	.00	13,177.00	.00	.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	262,170.00	224,715.00	252,566.00	261,194.00	261,194.00
AIDS/CONTR TOTAL	262,170.00	224,715.00	252,566.00	261,194.00	261,194.00

Fund . . . : 0110 PERSONS/DEV:DISABILITY

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	616,503.00	631,916.00	600,829.00	639,180.00	639,180.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL :	616,503.00	631,916.00	600,829.00	639,180.00	639,180.00
PERSON/DEV TOTAL :	616,503.00	631,916.00	600,829.00	639,180.00	639,180.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
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Fund . . . : 0110 PERSONS/DEV.DISABILITY

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	.00	.00	.00	.00	.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX04 Services	616,503.00	631,916.00	441,868.00	639,180.00	639,180.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	616,503.00	631,916.00	441,868.00	639,180.00	639,180.00
PERSON/DEV TOTAL :	616,503.00-	631,916.00-	441,868.00-	639,180.00-	639,180.00-

Fund	CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
	REVENUE					
	RE01 Taxes	310,179.00	288,435.00	274,165.00	294,257.00	294,257.00
	RE03 Intergovernmental	.00	.00	.00	.00	.00
	RE04 Charges For Services	4,100.00	4,100.00	.00	4,100.00	4,100.00
	RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
	RE99 Miscellaneous	.00	.00	252.00	.00	.00
	REVENUE TOTAL	314,279.00	292,535.00	274,417.00	298,357.00	298,357.00
	T.B. CARE TOTAL	314,279.00	292,535.00	274,417.00	298,357.00	298,357.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
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Fund : 0111 T.B. CARE & TREATMENT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	161,979.00	162,333.00	135,082.00	158,754.00	158,754.00
EX02 Fringe Benefits	13,897.00	16,606.00	16,606.00	17,320.00	17,320.00
EX03 Supplies	11,668.00	11,668.00	7,900.00	14,049.00	14,049.00
EX04 Services	124,735.00	99,928.00	68,178.00	106,274.00	106,274.00
EX07 Capital Assets	2,000.00	2,000.00	1,704.00	1,960.00	1,960.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	314,279.00	292,535.00	229,470.00	298,357.00	298,357.00
COUNTY B. CARE TOTAL	314,279.00	292,535.00	229,470.00	298,357.00	298,357.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0112 HEALTH DEPARTMENT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	2,917,596.00	2,958,277.00	2,811,646.00	3,014,283.00	3,014,283.00
RE02 Lic., Permits, Fees	521,151.00	614,379.00	595,111.00	641,271.00	641,271.00
RE03 Intergovernmental	355,978.00	369,539.00	307,038.00	356,229.00	356,229.00
RE04 Charges For Services	240,674.00	259,526.00	193,181.00	259,370.00	259,370.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	45,026.00	44,277.00	2,048.00	44,577.00	44,577.00
REVENUE TOTAL	4,080,425.00	4,245,998.00	3,909,024.00	4,315,730.00	4,315,730.00
HLTH DEPT TOTAL	4,080,425.00	4,245,998.00	3,909,024.00	4,315,730.00	4,315,730.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
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Fund : 0112 HEALTH DEPARTMENT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	2,182,578.00	2,279,774.00	1,813,985.00	2,185,616.00	2,185,616.00
EX02 Fringe Benefits	163,317.00	197,172.00	190,325.00	207,591.00	207,591.00
EX03 Supplies	128,526.00	140,226.00	80,430.00	175,011.00	175,011.00
EX04 Services	1,587,004.00	1,601,826.00	1,204,442.00	1,722,186.00	1,722,186.00
EX07 Capital Assets	19,000.00	27,000.00	8,811.00	25,326.00	25,326.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	4,080,425.00	4,245,998.00	3,297,993.00	4,315,730.00	4,315,730.00
HEALTH DEPT TOTAL	4,080,425.00	4,245,998.00	3,297,993.00	4,315,730.00	4,315,730.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund : 0120 HIGHWAY

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	2,377,782.00	2,496,000.00	2,368,316.00	2,546,000.00	2,546,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE04 Charges For Services	1,207,000.00	1,107,000.00	212,528.00	997,000.00	997,000.00
RE05 Interest	11,000.00	11,000.00	.00	11,000.00	11,000.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	116,500.00	150,000.00	16,799.00	9,000.00	9,000.00
REVENUE TOTAL	3,712,282.00	3,764,000.00	2,597,643.00	3,563,000.00	3,563,000.00
HIGHWAY TOTAL	3,712,282.00	3,764,000.00	2,597,643.00	3,563,000.00	3,563,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund : 0120 HIGHWAY

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	896,420.00	906,593.00	748,199.00	883,154.00	883,154.00
EX02 Fringe Benefits	122,400.00	136,800.00	136,800.00	138,200.00	138,200.00
EX03 Supplies	479,600.00	634,900.00	262,347.00	535,050.00	535,050.00
EX04 Services	655,100.00	661,500.00	356,233.00	659,292.00	659,292.00
EX07 Capital Assets	1,558,762.00	1,424,207.00	347,237.00	1,347,304.00	1,347,304.00
EX09 Transfer To Other Funds	.00	.00	22,363.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	3,712,282.00	3,764,000.00	1,873,179.00	3,563,000.00	3,563,000.00
HIGHWAY TOTAL	3,712,282.00	3,764,000.00	1,873,179.00	3,563,000.00	3,563,000.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	1,581,000.00	1,660,000.00	1,574,988.00	1,693,000.00	1,693,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE04 Charges For Services	.00	.00	18,633.00	150,000.00	150,000.00
RE05 Interest	15,000.00	15,000.00	.00	15,000.00	15,000.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	152,000.00	152,000.00	17,101.00	2,000.00	2,000.00
REVENUE TOTAL	1,748,000.00	1,827,000.00	1,610,722.00	1,860,000.00	1,860,000.00
BRIDGE FND TOTAL	1,748,000.00	1,827,000.00	1,610,722.00	1,860,000.00	1,860,000.00

Fund : 0121 BRIDGE MATCHING FUND

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	257,759.00	279,715.00	229,369.00	283,242.00	283,242.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX03 Supplies	.00	.00	.00	.00	.00
EX04 Services	274,500.00	274,800.00	158,086.00	272,208.00	272,208.00
EX07 Capital Assets	309,631.00	1,272,485.00	456,928.00	1,304,550.00	1,304,550.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	841,890.00	1,827,000.00	844,383.00	1,860,000.00	1,860,000.00
BRIDGE FND TOTAL	841,890.00	1,827,000.00	844,383.00	1,860,000.00	1,860,000.00

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FUND : 0122 MCLEAN COUNTY MATCHING

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	1,177,000.00	1,235,000.00	1,172,491.00	1,260,000.00	1,260,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE05 Interest	7,000.00	7,000.00	.00	5,000.00	5,000.00
RE07 Transfer From Other Funds	.00	.00	2,730.00	.00	.00
RE99 Miscellaneous	1,000.00	1,000.00	.00	1,000.00	1,000.00
REVENUE TOTAL	1,185,000.00	1,243,000.00	1,175,221.00	1,266,000.00	1,266,000.00
CO MATCH'G TOTAL	1,185,000.00	1,243,000.00	1,175,221.00	1,266,000.00	1,266,000.00

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F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
Fund : 0122 MCLEAN COUNTY MATCHING					
CLASSIFICATION					
ACCOUNT					
EXPENSE					
EX04 Services	29,500.00	29,800.00	.00	29,600.00	29,600.00
EX07 Capital Assets	105,500.00	1,213,200.00	.00	1,236,400.00	1,236,400.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	135,000.00	1,243,000.00	.00	1,266,000.00	1,266,000.00
CO MATCH'G TOTAL	135,000.00	1,243,000.00	.00	1,266,000.00	1,266,000.00

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F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0123 MOTOR FUEL TAX

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	3,095,000.00	3,161,000.00	2,364,383.00	2,838,000.00	2,838,000.00
RE04 Charges For Services	.00	.00	.00	.00	.00
RE05 Interest	15,000.00	15,000.00	8,645.00	15,000.00	15,000.00
RE07 Transfer From Other Funds	1,000.00	1,000.00	22,363.00	.00	.00
RE99 Miscellaneous	144,023.00	130,000.00	263.00	5,000.00	5,000.00
REVENUE TOTAL :	3,255,023.00	3,307,000.00	2,395,654.00	2,858,000.00	2,858,000.00
MOTOR FUEL TOTAL :	3,255,023.00	3,307,000.00	2,395,654.00	2,858,000.00	2,858,000.00

Fund : 0123 MOTOR FUEL TAX

CLASSIFICATION
 ACCOUNT

	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	870,812.00	895,909.00	620,727.00	867,085.00	867,085.00
EX03 Supplies	.00	.00	.00	.00	.00
EX04 Services	1,288,800.00	1,173,400.00	787,026.00	1,116,820.00	1,116,820.00
EX07 Capital Assets	300,000.00	1,237,691.00	115,959.00	874,095.00	874,095.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,459,612.00	3,307,000.00	1,523,712.00	2,858,000.00	2,858,000.00
MOTOR FUEL TOTAL	2,459,612.00	3,307,000.00	1,523,712.00	2,858,000.00	2,858,000.00

Fund : 0129 CHILDREN'S ADVOCACY CNTR

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	127,000.00	136,433.00	128,332.00	136,433.00	136,433.00
RE02 Lic., Permits, Fees	.00	73,026.00	93,560.00	95,000.00	95,000.00
RE03 Intergovernmental	346,257.00	300,340.00	203,485.00	292,628.00	292,628.00
RE09 Contributions	.00	.00	.00	.00	.00
RE99 Miscellaneous	764.00	.00	.00	.00	.00
REVENUE TOTAL	474,021.00	509,799.00	425,377.00	524,061.00	524,061.00
CHILD ADVO TOTAL	474,021.00	509,799.00	425,377.00	524,061.00	524,061.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	323,492.00	356,091.00	301,394.00	360,747.00	360,747.00
EX02 Fringe Benefits	61,798.00	63,258.00	30,400.00	69,465.00	69,465.00
EX03 Supplies	7,360.00	6,600.00	1,289.00	6,468.00	6,468.00
EX04 Services	80,371.00	82,850.00	55,814.00	86,401.00	86,401.00
EX07 Capital Assets	1,000.00	1,000.00	.00	980.00	980.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	474,021.00	509,799.00	388,897.00	524,061.00	524,061.00
CHILD ADVO TOTAL	474,021.00	509,799.00	388,897.00	524,061.00	524,061.00

Fund : 0130 SOCIAL SECURITY EXPENSE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	2,013,618.00	2,179,363.00	2,067,901.00	2,409,000.00	2,409,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	200,000.00	237,856.00	.00	.00	.00
REVENUE TOTAL	2,213,618.00	2,417,219.00	2,067,901.00	2,409,000.00	2,409,000.00
SOCIAL SEC TOTAL	2,213,618.00	2,417,219.00	2,067,901.00	2,409,000.00	2,409,000.00

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BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
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Fund : 0130 SOCIAL SECURITY EXPENSE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE	1,900,410.00	2,095,301.00	1,937,230.00	2,087,163.00	2,087,163.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX04 Services	313,208.00	321,918.00	.00	321,837.00	321,837.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other					
EXPENSE TOTAL	2,213,618.00	2,417,219.00	1,937,230.00	2,409,000.00	2,409,000.00
SOCIAL SEC TOTAL	2,213,618.00	2,417,219.00	1,937,230.00	2,409,000.00	2,409,000.00

Fund : 0131 I.M.R.F. FUND

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	2,457,534.00	2,580,281.00	2,449,982.00	3,180,000.00	3,180,000.00
RE03 Intergovernmental	100,000.00	100,000.00	74,495.00	100,000.00	100,000.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,557,534.00	2,680,281.00	2,524,477.00	3,280,000.00	3,280,000.00
I.M.R.F. TOTAL	2,557,534.00	2,680,281.00	2,524,477.00	3,280,000.00	3,280,000.00

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BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

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Fund : 0131 I.M.R.F. FUND

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX02 Fringe Benefits	2,227,075.00	2,357,755.00	2,076,284.00	2,897,480.00	2,897,480.00
EX04 Services	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	330,459.00	322,526.00	.00	382,520.00	382,520.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,557,534.00	2,680,281.00	2,076,284.00	3,280,000.00	3,280,000.00
I.M.R.F. TOTAL	2,557,534.00	2,680,281.00	2,076,284.00	3,280,000.00	3,280,000.00

Fund : 0133 CO-OPERATIVE EXTENSION

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	486,700.00	538,000.00	510,413.00	538,000.00	538,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	486,700.00	538,000.00	510,413.00	538,000.00	538,000.00
CO-OP EXT. TOTAL	486,700.00	538,000.00	510,413.00	538,000.00	538,000.00

Fund : 0133 CO-OPERATIVE EXTENSION

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX04 Services	486,700.00	538,000.00	322,800.00	538,000.00	538,000.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	486,700.00	538,000.00	322,800.00	538,000.00	538,000.00
CO-OP EXT. TOTAL	486,700.00	538,000.00	322,800.00	538,000.00	538,000.00

Fund : 0134 HISTORICAL MUSEUM

CLASSIFICATION
 ACCOUNT

	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	63,807.00	66,216.00	64,166.00	66,216.00	66,216.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	63,807.00	66,216.00	64,166.00	66,216.00	66,216.00
HISTORICAL TOTAL	63,807.00	66,216.00	64,166.00	66,216.00	66,216.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

McLean County
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Fund : 0134 HISTORICAL MUSEUM

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX04 Services	63,807.00	66,216.00	39,730.00	66,216.00	66,216.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL :	63,807.00	66,216.00	39,730.00	66,216.00	66,216.00
HISTORICAL TOTAL :	63,807.00	66,216.00	39,730.00	66,216.00	66,216.00

Fund : 0135 TORT JUDGEMENT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	2,383,049.00	2,452,141.00	2,327,483.00	2,571,547.00	2,571,547.00
RE02 Lic., Permits, Fees	.00	.00	.00	.00	.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE04 Charges For Services	3,500.00	3,500.00	1,568.00	3,500.00	3,500.00
RE05 Interest	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	2,634.00	.00	.00
REVENUE TOTAL	2,386,549.00	2,455,641.00	2,331,685.00	2,575,047.00	2,575,047.00
TORT TOTAL	2,386,549.00	2,455,641.00	2,331,685.00	2,575,047.00	2,575,047.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund : 0135 TORT JUDGEMENT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	757,559.00	843,789.00	710,888.00	835,408.00	835,408.00
EX02 Fringe Benefits	37,162.00	41,534.00	41,534.00	52,000.00	52,000.00
EX03 Supplies	61,510.00	157,070.00	163,741.00	154,470.00	154,470.00
EX04 Services	1,399,818.00	1,299,248.00	1,541,856.00	1,408,239.00	1,408,239.00
EX07 Capital Assets	5,000.00	5,000.00	.00	9,930.00	9,930.00
EX09 Transfer To Other Funds	125,500.00	109,000.00	.00	115,000.00	115,000.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,386,549.00	2,455,641.00	2,458,019.00	2,575,047.00	2,575,047.00
TORT TOTAL	2,386,549.00	2,455,641.00	2,458,019.00	2,575,047.00	2,575,047.00

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BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
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Fund . . . : 0136 VETERANS ASSISTANCE COMM.

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	159,109.00	169,256.00	160,415.00	169,256.00	169,256.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE09 Contributions	.00	.00	877.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	22,000.00	22,000.00
REVENUE TOTAL :	159,109.00	169,256.00	161,292.00	191,256.00	191,256.00
VETERANS TOTAL :	159,109.00	169,256.00	161,292.00	191,256.00	191,256.00

Fund	CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
	EXPENSE					
	EX01 Salaries	71,945.00	74,117.00	64,036.00	75,922.00	75,922.00
	EX02 Fringe Benefits	6,800.00	7,600.00	7,600.00	8,000.00	8,000.00
	EX03 Supplies	3,000.00	3,100.00	1,457.00	5,363.00	5,363.00
	EX04 Services	77,364.00	81,834.00	48,672.00	78,171.00	78,171.00
	EX07 Capital Assets	.00	2,605.00	.00	23,800.00	23,800.00
	EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
	EX10 Other	.00	.00	.00	.00	.00
	EXPENSE TOTAL	159,109.00	169,256.00	121,765.00	191,256.00	191,256.00
	VETERANS TOTAL	159,109.00	169,256.00	121,765.00	191,256.00	191,256.00

Fund : 0137 RECORDER DOCUMENT STORAGE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	120,000.00	106,000.00	137,140.00	154,469.00	154,469.00
RE99 Miscellaneous	385,963.00	30,030.00	.00	28,077.00	28,077.00
REVENUE TOTAL	505,963.00	136,030.00	137,140.00	182,546.00	182,546.00
RECORD DOC TOTAL	505,963.00	136,030.00	137,140.00	182,546.00	182,546.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0137 RECORDER DOCUMENT STORAGE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	98,265.00	57,239.00	32,307.00	56,910.00	56,910.00
EX02 Fringe Benefits	26,372.00	15,791.00	7,600.00	16,987.00	16,987.00
EX03 Supplies	30,000.00	6,500.00	1,386.00	1,500.00	1,500.00
EX04 Services	218,790.00	56,500.00	212,133.00	72,680.00	72,680.00
EX07 Capital Assets	70,000.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	62,536.00	.00	.00	34,469.00	34,469.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	505,963.00	136,030.00	253,426.00	182,546.00	182,546.00
1-RECORD DOC TOTAL	505,963.00-	136,030.00-	253,426.00-	182,546.00-	182,546.00-

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

McLean County
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Fund : 0138 CIRCUIT CLK/OPER & ADMIN

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE	13,500.00	20,325.00	16,970.00	21,575.00	21,575.00
RE02 Lic., Permits, Fees	13,500.00	20,325.00	16,970.00	21,575.00	21,575.00
REVENUE TOTAL	13,500.00	20,325.00	16,970.00	21,575.00	21,575.00
CIR.CLK OP TOTAL	13,500.00	20,325.00	16,970.00	21,575.00	21,575.00

Fund : 0138 CIRCUIT CLK/OPER & ADMIN

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	.00	.00	.00	.00	.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX03 Supplies	13,500.00	8,325.00	.00	10,539.00	10,539.00
EX04 Services	.00	8,000.00	.00	7,136.00	7,136.00
EX07 Capital Assets	.00	4,000.00	.00	3,900.00	3,900.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	13,500.00	20,325.00	.00	21,575.00	21,575.00
CIR. CLK OP TOTAL	13,500.00	20,325.00	.00	21,575.00	21,575.00

Fund : 0140 CIRCUIT CLERK AUTOMATION

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE04 Charges For Services	212,500.00	217,000.00	167,942.00	197,000.00	197,000.00
RE99 Miscellaneous	.00	841.00	.00	.00	.00
REVENUE TOTAL	212,500.00	217,841.00	167,942.00	197,000.00	197,000.00
CIR.C.AUTO TOTAL	212,500.00	217,841.00	167,942.00	197,000.00	197,000.00

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BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

McLean County
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Fund : 0140 CIRCUIT CLERK AUTOMATION

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX03 Supplies	2,500.00	2,500.00	1,062.00	2,450.00	2,450.00
EX04 Services	45,517.00	45,524.00	4,825.00	30,653.00	30,653.00
EX07 Capital Assets	77,500.00	80,000.00	22,135.00	71,534.00	71,534.00
EX09 Transfer To Other Funds	86,983.00	89,817.00	.00	92,363.00	92,363.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	212,500.00	217,841.00	28,022.00	197,000.00	197,000.00
CIR.C.AUTO TOTAL	212,500.00	217,841.00	28,022.00	197,000.00	197,000.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	375,000.00	400,000.00	316,729.00	400,000.00	400,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE04 Charges For Services	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	4,132.00	47,569.00	.00	49,049.00	49,049.00
REVENUE TOTAL :	379,132.00	447,569.00	316,729.00	449,049.00	449,049.00
CRT. SECUR. TOTAL :	379,132.00	447,569.00	316,729.00	449,049.00	449,049.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0141 COURT SECURITY

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	327,118.00	392,171.00	313,459.00	393,252.00	393,252.00
EX02 Fringe Benefits	23,800.00	26,600.00	26,600.00	28,000.00	28,000.00
EX03 Supplies	4,297.00	4,449.00	1,703.00	5,703.00	5,703.00
EX04 Services	20,317.00	20,749.00	3,225.00	20,894.00	20,894.00
EX07 Capital Assets	3,600.00	3,600.00	3,108.00	1,200.00	1,200.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	379,132.00	447,569.00	348,095.00	449,049.00	449,049.00
CRT.SECUR. TOTAL	379,132.00	447,569.00	348,095.00	449,049.00	449,049.00

Fund : 0142 COURT DOCUMENT STORAGE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	212,500.00	217,000.00	166,145.00	197,000.00	197,000.00
RE99 Miscellaneous	62,478.00	58,922.00	.00	88,329.00	88,329.00
REVENUE TOTAL	274,978.00	275,922.00	166,145.00	285,329.00	285,329.00
CRT.DOCUMT TOTAL	274,978.00	275,922.00	166,145.00	285,329.00	285,329.00

Fund : 0142 COURT DOCUMENT STORAGE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	93,750.00	103,002.00	74,077.00	103,692.00	103,692.00
EX02 Fringe Benefits	19,005.00	26,131.00	11,400.00	28,357.00	28,357.00
EX03 Supplies	34,200.00	38,750.00	31,121.00	51,975.00	51,975.00
EX04 Services	110,523.00	95,539.00	9,609.00	89,055.00	89,055.00
EX07 Capital Assets	17,500.00	12,500.00	.00	12,250.00	12,250.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	274,978.00	275,922.00	126,207.00	285,329.00	285,329.00
CRT.DOCUMT TOTAL	274,978.00-	275,922.00-	126,207.00-	285,329.00-	285,329.00-

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FUND : 0143 CHILD SUPPORT COLLECTION

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	55,000.00	56,500.00	60,854.00	56,500.00	56,500.00
RE99 Miscellaneous	103,432.00	24,740.00	.00	14,433.00	14,433.00
REVENUE TOTAL	158,432.00	81,240.00	60,854.00	70,933.00	70,933.00
CHILD SUP. TOTAL	158,432.00	81,240.00	60,854.00	70,933.00	70,933.00

Fund : 0143 CHILD SUPPORT COLLECTION

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	43,892.00	45,997.00	38,889.00	47,008.00	47,008.00
EX02 Fringe Benefits	11,757.00	12,451.00	5,510.00	13,674.00	13,674.00
EX03 Supplies	2,500.00	2,500.00	2,363.00	2,450.00	2,450.00
EX04 Services	100,283.00	20,292.00	3,585.00	7,801.00	7,801.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	158,432.00	81,240.00	50,347.00	70,933.00	70,933.00
CHILD SUP. TOTAL	158,432.00	81,240.00	50,347.00	70,933.00	70,933.00

Fund : 0146 ADULT PROBATION SERVICES

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	174,914.00	208,233.00	155,352.00	301,678.00	301,678.00
RE03 Intergovernmental	.00	.00	.00	9,600.00	9,600.00
RE99 Miscellaneous	106,958.00	3,417.00	1,223.00	.00	.00
REVENUE TOTAL	281,872.00	211,650.00	156,575.00	311,278.00	311,278.00
ADULT PROB TOTAL	281,872.00	211,650.00	156,575.00	311,278.00	311,278.00

Fund : 0146 ADULT PROBATION SERVICES

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	.00	.00	.00	.00	.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX03 Supplies	42,000.00	42,000.00	15,672.00	42,000.00	42,000.00
EX04 Services	70,872.00	57,650.00	45,893.00	69,278.00	69,278.00
EX07 Capital Assets	44,000.00	22,000.00	16,505.00	.00	.00
EX09 Transfer To Other Funds	125,000.00	90,000.00	.00	200,000.00	200,000.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	281,872.00	211,650.00	78,070.00	311,278.00	311,278.00
ADULT PROB TOTAL	281,872.00	211,650.00	78,070.00	311,278.00	311,278.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	500.00	.00	.00	.00	.00
RE04 Charges For Services	14,000.00	14,000.00	4,589.00	.00	.00
RE99 Miscellaneous	4,495.00	3,280.00	3,000.00	12,356.00	12,356.00
REVENUE TOTAL	18,995.00	17,280.00	7,589.00	12,356.00	12,356.00
EVERGREEN TOTAL	18,995.00	17,280.00	7,589.00	12,356.00	12,356.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	10,295.00	10,680.00	4,374.00	5,888.00	5,888.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX03 Supplies	5,700.00	6,100.00	3,535.00	5,978.00	5,978.00
EX04 Services	3,000.00	500.00	.00	490.00	490.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	18,995.00	17,280.00	7,909.00	12,356.00	12,356.00
EVERGREEN TOTAL	18,995.00	17,280.00	7,909.00	12,356.00	12,356.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE RE03 Intergovernmental	376,857.00	375,813.00	302,430.00	344,130.00	344,130.00
REVENUE TOTAL	376,857.00	375,813.00	302,430.00	344,130.00	344,130.00
IDPA IV-D TOTAL	376,857.00	375,813.00	302,430.00	344,130.00	344,130.00

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BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

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Fund : 0156 IDPA IV-D PROJECT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	248,158.00	262,485.00	212,254.00	226,604.00	226,604.00
EX02 Fringe Benefits	49,480.00	26,202.00	22,040.00	27,350.00	27,350.00
EX03 Supplies	5,100.00	12,000.00	13,345.00	14,136.00	14,136.00
EX04 Services	73,119.00	74,126.00	51,055.00	75,040.00	75,040.00
EX07 Capital Assets	1,000.00	1,000.00	1,198.00	1,000.00	1,000.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL	376,857.00	375,813.00	299,892.00	344,130.00	344,130.00
IDPA IV-D TOTAL	376,857.00	375,813.00	299,892.00	344,130.00	344,130.00

Fund : 0159 WASTE MANAGEMENT FUND

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE	170,000.00	170,000.00	118,303.00	170,000.00	170,000.00
RE02 Lic., Permits, Fees	.00	.00	.00	.00	.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE04 Charges For Services	.00	.00	.00	.00	.00
RE05 Interest	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE09 Contributions	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	170,000.00	170,000.00	118,303.00	170,000.00	170,000.00
WASTE MGT TOTAL	170,000.00	170,000.00	118,303.00	170,000.00	170,000.00

Fund : 0159 WASTE MANAGEMENT FUND

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	.00	.00	.00	.00	.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX03 Supplies	.00	.00	.00	.00	.00
EX04 Services	155,000.00	155,000.00	111,230.00	150,000.00	150,000.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	15,000.00	15,000.00	.00	20,000.00	20,000.00
EXPENSE TOTAL	170,000.00	170,000.00	111,230.00	170,000.00	170,000.00
WASTE MGT TOTAL	170,000.00-	170,000.00-	111,230.00-	170,000.00-	170,000.00-

Fund : 0160 MULTIDISCIPLINARY DV GRNT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	161,919.00	174,219.00	188,054.00	174,219.00	174,219.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	161,919.00	174,219.00	188,054.00	174,219.00	174,219.00
MULT DV GR TOTAL	161,919.00	174,219.00	188,054.00	174,219.00	174,219.00

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Fund : 0160 MULTIDISCIPLINARY DV GRNT

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	83,556.00	92,043.00	118,492.00	94,299.00	94,299.00
EX02 Fringe Benefits	23,706.00	21,019.00	7,524.00	28,722.00	28,722.00
EX03 Supplies	360.00	360.00	.00	353.00	353.00
EX04 Services	54,297.00	60,797.00	68,979.00	50,845.00	50,845.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EXPENSE TOTAL :	161,919.00	174,219.00	194,995.00	174,219.00	174,219.00
MULTI DV GR TOTAL :	161,919.00-	174,219.00-	194,995.00-	174,219.00-	174,219.00-

Fund : 0161 PBC LEASE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	2,211,027.00	2,114,176.00	2,006,652.00	2,114,176.00	2,114,176.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,211,027.00	2,114,176.00	2,006,652.00	2,114,176.00	2,114,176.00
PBC LEASE TOTAL	2,211,027.00	2,114,176.00	2,006,652.00	2,114,176.00	2,114,176.00

Fund : 0161 PBC LEASE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX04 Services	501,322.00	500,405.00	558,810.00	500,406.00	500,406.00
EX07 Capital Assets	1,580,210.00	1,613,771.00	1,555,367.00	1,613,770.00	1,613,770.00
EX10 Other	129,495.00	.00	.00	.00	.00
EXPENSE TOTAL	2,211,027.00	2,114,176.00	2,114,177.00	2,114,176.00	2,114,176.00
PBC LEASE TOTAL	2,211,027.00	2,114,176.00	2,114,177.00	2,114,176.00	2,114,176.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

McLean County
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Fund : 0162 PBC RENT/O & M

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE01 Taxes	2,822,994.00	2,795,458.00	2,651,230.00	2,567,884.00	2,567,884.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,822,994.00	2,795,458.00	2,651,230.00	2,567,884.00	2,567,884.00
PBC RENT TOTAL	2,822,994.00	2,795,458.00	2,651,230.00	2,567,884.00	2,567,884.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0162 PBC RENT/O & M

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX04 Services	2,822,994.00	2,795,458.00	2,795,458.00	2,567,884.00	2,567,884.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,822,994.00	2,795,458.00	2,795,458.00	2,567,884.00	2,567,884.00
PBC RENT TOTAL	2,822,994.00	2,795,458.00	2,795,458.00	2,567,884.00	2,567,884.00

Fund : 0164 CO CLERK DOC STORAGE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	27,500.00	27,500.00	20,330.00	25,000.00	25,000.00
RE99 Miscellaneous	18,715.00	20,768.00	.00	22,817.00	22,817.00
REVENUE TOTAL	46,215.00	48,268.00	20,330.00	47,817.00	47,817.00
CCLK DOC S TOTAL	46,215.00	48,268.00	20,330.00	47,817.00	47,817.00

Fund : 0164 CO CLERK DOC STORAGE

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	28,404.00	29,936.00	22,246.00	28,991.00	28,991.00
EX02 Fringe Benefits	7,567.00	8,081.00	3,800.00	8,567.00	8,567.00
EX03 Supplies	.00	.00	.00	.00	.00
EX04 Services	10,244.00	10,251.00	.00	10,259.00	10,259.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	46,215.00	48,268.00	26,046.00	47,817.00	47,817.00
CLERK DOC S TOTAL	46,215.00	48,268.00	26,046.00	47,817.00	47,817.00

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Fund : 0167 GIS FEES (Recorders Off)

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	180,000.00	180,000.00	168,836.00	180,000.00	180,000.00
REVENUE TOTAL	180,000.00	180,000.00	168,836.00	180,000.00	180,000.00
GIS FEES TOTAL	180,000.00	180,000.00	168,836.00	180,000.00	180,000.00

Fund : 0167 GIS FEES (Recorders Off)

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX09 Transfer To Other Funds	.00	.00	.00	50,600.00	50,600.00
EX10 Other	180,000.00	180,000.00	178,588.00	129,400.00	129,400.00
EXPENSE TOTAL	180,000.00	180,000.00	178,588.00	180,000.00	180,000.00
GIS FEES TOTAL	180,000.00-	180,000.00-	178,588.00-	180,000.00-	180,000.00-

Fund	CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
0168	COLLECTOR AUTOMATION FUND					
	REVENUE					
	RE02 Lic., Permits, Fees	25,000.00	25,000.00	.00	20,000.00	20,000.00
	RE99 Miscellaneous	.00	1,000.00	.00	.00	.00
	REVENUE TOTAL	25,000.00	26,000.00	.00	20,000.00	20,000.00
	CLCTRAUTO TOTAL	25,000.00	26,000.00	.00	20,000.00	20,000.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0168 COLLECTOR AUTOMATION FUND

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX04 Services	.00	1,000.00	.00	.00	.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX09 Transfer To Other Funds	25,000.00	25,000.00	.00	20,000.00	20,000.00
EXPENSE TOTAL	25,000.00	26,000.00	.00	20,000.00	20,000.00
CLCTRAUTO TOTAL	25,000.00	26,000.00	.00	20,000.00	20,000.00

Fund : 0170 NEUTRAL SITE CUSTODY EXCH

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	.00	80,000.00	45,598.00	55,000.00	55,000.00
REVENUE TOTAL	.00	80,000.00	45,598.00	55,000.00	55,000.00
CUSTODY EX TOTAL	.00	80,000.00	45,598.00	55,000.00	55,000.00

Fund : 0170 NEUTRAL SITE CUSTODY EXCH

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX04 Services	.00	80,000.00	40,656.00	55,000.00	55,000.00
EXPENSE TOTAL	.00	80,000.00	40,656.00	55,000.00	55,000.00
CUSTODY EX TOTAL	.00	80,000.00	40,656.00	55,000.00	55,000.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	.00	33,000.00	28,544.00	33,000.00	33,000.00
REVENUE TOTAL	.00	33,000.00	28,544.00	33,000.00	33,000.00
WAIT ROOM TOTAL	.00	33,000.00	28,544.00	33,000.00	33,000.00

Fund : 0171 CHILDREN'S WAITING ROOM

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX04 Services	.00	33,000.00	35,050.00	33,000.00	33,000.00
EXPENSE TOTAL	.00	33,000.00	35,050.00	33,000.00	33,000.00
WAIT ROOM TOTAL	.00	33,000.00	35,050.00	33,000.00	33,000.00

Fund : 0360 FAIRVIEW BUILDING

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE04 Charges For Services	79,797.00	80,229.00	47,499.00	88,294.00	88,294.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	79,797.00	80,229.00	47,499.00	88,294.00	88,294.00
FAIRVIEW TOTAL	79,797.00	80,229.00	47,499.00	88,294.00	88,294.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	13,913.00	14,196.00	12,412.00	14,003.00	14,003.00
EX02 Fringe Benefits	3,513.00	3,662.00	1,520.00	3,945.00	3,945.00
EX03 Supplies	4,130.00	4,130.00	3,898.00	4,813.00	4,813.00
EX04 Services	55,241.00	55,241.00	31,231.00	62,533.00	62,533.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX10 Other	3,000.00	3,000.00	.00	3,000.00	3,000.00
EXPENSE TOTAL	79,797.00	80,229.00	49,061.00	88,294.00	88,294.00
FAIRVIEW TOTAL	79,797.00	80,229.00	49,061.00	88,294.00	88,294.00

Fund : 0401 NURSING HOME

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE03 Intergovernmental	791,379.00	1,008,481.00	712,712.00	982,201.00	982,201.00
RE04 Charges For Services	8,504,518.00	5,461,057.00	5,631,706.00	5,524,640.00	5,524,640.00
RE05 Interest	97,990.00	85,000.00	91,630.00	82,943.00	82,943.00
RE07 Transfer From Other Funds	588,854.00	717,219.00	.00	696,752.00	696,752.00
RE99 Miscellaneous	260,767.00	192,173.00	11,005.00	12,000.00	12,000.00
REVENUE TOTAL	10,243,508.00	7,463,930.00	6,447,053.00	7,298,536.00	7,298,536.00
NURS. HOME TOTAL	10,243,508.00	7,463,930.00	6,447,053.00	7,298,536.00	7,298,536.00

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Fund : 0401 NURSING HOME

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	3,685,035.00	3,787,221.00	3,341,697.00	3,720,616.00	3,720,616.00
EX02 Fringe Benefits	1,009,382.00	1,062,072.00	490,580.00	1,139,601.00	1,139,601.00
EX03 Supplies	841,321.00	818,707.00	599,060.00	821,143.00	821,143.00
EX04 Services	3,935,650.00	1,444,660.00	1,934,034.00	1,362,721.00	1,362,721.00
EX07 Capital Assets	772,120.00	351,270.00	171,707.00	254,455.00	254,455.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	10,243,508.00	7,463,930.00	6,537,078.00	7,298,536.00	7,298,536.00
NURS. HOME TOTAL	10,243,508.00	7,463,930.00	6,537,078.00	7,298,536.00	7,298,536.00

Fund : 0450 ETSB SURCHARGE FUND/E-911

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	1,810,784.00	1,790,173.00	1,299,535.00	1,807,130.00	1,807,130.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE05 Interest	.00	30,000.00	2,865.00	20,000.00	20,000.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE09 Contributions	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	200.00	.00	.00
REVENUE TOTAL	1,810,784.00	1,820,173.00	1,302,600.00	1,827,130.00	1,827,130.00
E-911 TOTAL	1,810,784.00	1,820,173.00	1,302,600.00	1,827,130.00	1,827,130.00

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 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0450 ETSB SURCHARGE FUND/E-911

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	48,640.00	49,788.00	46,366.00	51,158.00	51,158.00
EX02 Fringe Benefits	11,294.00	11,313.00	10,689.00	13,369.00	13,369.00
EX03 Supplies	9,540.00	.00	.00	.00	.00
EX04 Services	1,676,850.00	1,684,852.00	1,454,737.00	1,670,030.00	1,670,030.00
EX07 Capital Assets	5,500.00	18,000.00	14,026.00	.00	.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	58,960.00	56,220.00	.00	92,573.00	92,573.00
EXPENSE TOTAL	1,810,784.00	1,820,173.00	1,525,818.00	1,827,130.00	1,827,130.00
E-911 TOTAL	1,810,784.00	1,820,173.00	1,525,818.00	1,827,130.00	1,827,130.00

Fund : 0452 METRO COMMUNICATIONS CTR

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	35,000.00	37,000.00	38,300.00	38,000.00	38,000.00
RE03 Intergovernmental	1,637,316.00	1,726,875.00	1,585,082.00	1,777,444.00	1,777,444.00
RE05 Interest	15,000.00	15,000.00	1,011.00	15,000.00	15,000.00
RE07 Transfer From Other Funds	583,362.00	630,031.00	577,528.00	673,188.00	673,188.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,270,678.00	2,408,906.00	2,201,921.00	2,503,632.00	2,503,632.00
METRO COMM TOTAL	2,270,678.00	2,408,906.00	2,201,921.00	2,503,632.00	2,503,632.00

Fund : 0452 METRO COMMUNICATIONS CTR

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	1,302,544.00	1,368,940.00	1,257,052.00	1,416,560.00	1,416,560.00
EX02 Fringe Benefits	316,803.00	321,390.00	316,122.00	360,155.00	360,155.00
EX03 Supplies	17,200.00	25,420.00	16,683.00	24,420.00	24,420.00
EX04 Services	598,531.00	673,556.00	512,043.00	684,187.00	684,897.00
EX07 Capital Assets	35,600.00	19,600.00	10,803.00	17,600.00	17,600.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,270,678.00	2,408,906.00	2,112,703.00	2,502,922.00	2,503,632.00
METRO COMM TOTAL	2,270,678.00	2,408,906.00	2,112,703.00	2,502,922.00	2,503,632.00

Fund : 0506 LAW LIBRARY

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Revenue	2010 County Adm. Approved	2010 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	70,450.00	70,250.00	62,862.00	70,250.00	70,250.00
RE09 Contributions	6,400.00	3,264.00	.00	3,264.00	3,264.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	76,850.00	73,514.00	62,862.00	73,514.00	73,514.00
LAW LIBR'Y TOTAL	76,850.00	73,514.00	62,862.00	73,514.00	73,514.00

CLASSIFICATION ACCOUNT	2008 Adopted Budget	2009 Adopted Budget	2009 Actual Expense	2010 County Adm. Approved	2010 Cnty Board Approved
EXPENSE					
EX01 Salaries	12,879.00	13,075.00	12,017.00	12,910.00	12,910.00
EX02 Fringe Benefits	1,896.00	1,973.00	.00	2,163.00	2,163.00
EX03 Supplies	48,850.00	51,850.00	46,396.00	51,850.00	51,850.00
EX04 Services	2,750.00	1,550.00	743.00	1,550.00	1,550.00
EX07 Capital Assets	3,600.00	3,600.00	.00	3,600.00	3,600.00
EX10 Other	6,875.00	1,466.00	.00	1,441.00	1,441.00
EXPENSE TOTAL	76,850.00	73,514.00	59,156.00	73,514.00	73,514.00
LAW LIBR'Y TOTAL	76,850.00	73,514.00	59,156.00	73,514.00	73,514.00

FISCAL YEAR 2010 RECOMMENDED BUDGET

COUNTY FUND	FY 2008 ADOPTED	FY 2008 ACTUAL	FY 2009 ADOPTED	FY 2009 AMENDED	FY 2010 RECOMMENDED	AMOUNT INCREASE	% CHANGE
GENERAL FUND 0001							
0001 County Board	1,528,680	2,257,461	1,434,472	1,440,935	1,455,600	21,128	1.47%
0002 County Administrator	529,247	532,420	559,273	537,773	499,831	-59,442	-10.63%
0003 County Auditor	357,116	347,947	324,474	321,474	327,924	3,450	1.06%
0004 County Treasurer	350,083	345,490	367,789	365,859	350,273	-17,516	-4.76%
0005 County Clerk	934,502	1,040,472	794,920	701,920	891,337	96,417	12.13%
0006 County Recorder	250,535	242,256	266,604	269,783	265,591	-1,013	-0.38%
0008 Merit Board	15,400	9,729	17,100	17,100	16,900	-200	-1.17%
0015 Circuit Clerk	2,144,166	2,045,283	2,173,970	2,166,220	2,235,445	61,475	2.83%
0016 Circuit Court	878,349	901,517	926,954	920,354	962,202	35,248	3.80%
0018 Jury Commission	109,811	103,100	116,480	112,480	112,627	-3,853	-3.31%
0020 State's Attorney	2,527,043	2,484,936	2,617,296	2,587,296	2,554,984	-62,312	-2.38%
0021 Public Defender	1,589,127	1,621,456	1,661,695	1,644,695	1,694,515	32,820	1.98%
0022 Court Services	3,973,167	3,768,540	3,852,917	4,163,691	3,777,859	-75,058	-1.95%
0029 Sheriff's Department	7,986,181	8,788,636	8,605,510	8,540,999	8,470,187	-135,323	-1.57%
0031 Coroner's Office	515,310	544,948	521,690	520,155	520,759	-931	-0.18%
0038 Building & Zoning	313,238	279,745	304,542	310,542	277,195	-27,347	-8.98%
0040 Parks and Recreation	621,303	560,182	525,410	607,910	508,083	-17,327	-3.30%
0041 Facilities Management	4,127,767	5,411,965	4,160,875	4,192,971	3,874,616	-286,259	-6.88%
0043 Information Services	1,711,451	1,735,211	1,753,020	1,738,863	1,675,712	-77,308	-4.41%
0047 Emergency Management Agency	174,507	186,571	184,751	181,451	183,981	-770	-0.42%
0048 Bloomington Election	517,205	517,005	540,185	540,185	553,758	13,573	2.51%
0049 Assessment Office	689,510	642,741	674,101	677,343	585,402	-88,699	-13.16%
Total for General Fund:	31,843,698	34,367,611	32,384,028	32,559,999	31,794,781	-589,247	-1.82%

	FY 2008 ADOPTED	FY 2008 ACTUAL	FY 2009 ADOPTED	FY 2009 AMENDED	FY 2010 RECOMMENDED	AMOUNT INCREASE	% CHANGE
SPECIAL REVENUE FUNDS							
0102 Dental Sealant Grant	231,821	318,840	262,672	262,672	320,559	57,887	22.04%
0103 W.I.C. Grant	386,167	412,732	428,556	437,300	429,453	897	0.21%
0105 Preventive Health Grant	174,153	155,288	175,995	185,995	189,582	13,587	7.72%
0106 Family Case Management	954,280	968,744	956,236	956,236	908,259	-47,977	-5.02%
0107 AIDS/Communicable Disease	262,170	257,432	224,715	237,253	261,194	36,479	16.23%
0110 Persons/Dev. Disabilities Fund	616,503	611,125	631,916	631,916	639,180	7,264	1.15%
0111 TB Care & Treatment Fund	314,279	259,573	292,535	298,458	298,357	5,822	1.99%
0112 Health Department Fund	4,080,425	3,975,293	4,245,998	4,257,010	4,315,730	69,732	1.64%
0120 Highway Department Fund	3,712,282	5,145,863	3,764,000	3,764,000	3,563,000	-201,000	-5.34%
0121 Bridge Matching Fund	1,748,000	1,510,032	1,827,000	1,827,000	1,860,000	33,000	1.81%
0122 County Matching Fund	1,185,000	1,397,294	1,243,000	1,243,000	1,266,000	23,000	1.85%
0123 Motor Fuel Tax Fund	3,255,023	3,802,775	3,307,000	3,307,000	2,858,000	-449,000	-13.58%
0129 Children's Advocacy Center	474,021	497,114	509,799	514,599	524,061	14,262	2.80%
0130 Social Security Fund	2,213,618	2,220,813	2,417,219	2,417,219	2,409,000	-8,219	-0.34%
0131 I.M.R.F.	2,557,534	2,632,004	2,680,281	2,680,281	3,280,000	599,719	22.38%
0133 Cooperative Extension Service	486,700	485,202	538,000	538,000	538,000	0	0.00%
0134 Historical Museum Fund	63,807	64,304	66,216	66,216	66,216	0	0.00%
0135 Tort Judgement Fund	2,386,549	2,886,493	2,455,641	2,455,641	2,575,047	119,406	4.86%
0136 Veterans Assistance Commission	159,109	150,331	169,256	169,256	191,256	22,000	13.00%
0137 Recorder Document Storage	505,963	378,229	136,030	329,711	182,546	46,516	34.20%
0138 Circuit Clerk Administration/Operation	13,500	-	20,325	20,325	21,575	1,250	6.15%
0140 Circuit Clerk Automation	212,500	120,023	217,841	217,841	197,000	-20,841	-9.57%
0141 Court Security Fund	379,132	427,624	447,569	447,569	449,049	1,480	0.33%
0142 Court Document Storage	274,978	223,233	275,922	290,215	285,329	9,407	3.41%
0143 Child Support Collection	158,432	189,241	81,240	144,648	70,933	-10,307	-12.69%
0145 Juvenile Probation Services	7,167	2,561	5,859	5,859	-	-5,859	-100.00%
0146 Adult Probation Services	281,872	222,466	211,650	211,650	311,278	99,628	47.07%

	FY 2008 ADOPTED	FY 2008 ACTUAL	FY 2009 ADOPTED	FY 2009 AMENDED	FY 2010 RECOMMENDED	AMOUNT INCREASE	% CHANGE
SPECIAL REVENUE FUNDS							
0147 Evergreen Lake Lease Fund	18,995	13,500	17,280	17,280	12,356	-4,924	-28.50%
0156 IV-D IDPA Child Support Fund	376,857	451,809	375,813	375,813	344,130	-31,683	-8.43%
0159 Solid Waste Management Fund	170,000	145,023	170,000	170,000	170,000	0	0.00%
0160 Multi-Disciplinary Domestic Violence	161,919	227,395	174,219	174,219	174,219	0	0.00%
0161 PBC Lease	2,211,027	2,114,177	2,114,176	2,114,176	2,114,176	0	0.00%
0162 PBC Rent/Operations & Maintenance	2,822,994	2,822,994	2,795,458	2,795,458	2,567,884	-227,574	-8.14%
0164 County Clerk Document Storage	46,215	35,020	48,268	48,268	47,817	-451	-0.93%
0167 GIS Fees	180,000	166,931	180,000	180,000	180,000	0	0.00%
0168 Collector Automation Fund	25,000	28,370	26,000	26,000	20,000	-6,000	-23.08%
0170 Neutral Site Custody Exchange	-	-	80,000	80,000	55,000	-25,000	-31.25%
0171 Children's Waiting Room	-	-	33,000	37,800	33,000	0	0.00%
0360 Fairview Building Lease	79,797	62,269	80,229	80,229	88,294	8,065	10.05%
0452 MetCom Centralized Communications	2,270,678	2,427,509	2,408,906	2,408,906	2,503,632	94,726	3.93%
Total for Special Revenue Funds:	35,458,467	37,809,626	36,095,820	36,425,019	36,321,112	225,292	0.62%
ENTERPRISE FUND							
0401 Nursing Home	10,243,508	8,956,741	7,463,930	7,463,930	7,298,536	(165,394)	-2.22%
Total for Enterprise Fund:	10,243,508	8,956,741	7,463,930	7,463,930	7,298,536	(165,394)	-2.22%
TOTAL OPERATING BUDGET:							
	77,545,673	81,133,978	75,943,778	76,448,948	75,414,429	(529,349)	-0.70%
Other Special Revenue Funds Not Subject to County Board Approval							
0450 Emergency Telephone Systems Board	1,810,734	1,724,009	1,820,173	1,820,173	1,827,130	6,957	0.38%
0506 Law Library	76,850	71,972	73,514	73,514	73,514	0	0.00%

November 10, 2009

Memo to: The Honorable Chairman and Members of the Executive Committee

From: Walter F. Lindberg
County Administrator

Re: Review of Recommended Budget for Fiscal Year 2010

To assist you during your review and consideration of the Recommended Budget for Fiscal Year 2010, I have summarized below the specific line item operating account changes made during the Oversight Committee review process. There were no personnel changes recommended by the Oversight Committees. Should you have any questions concerning this information, please call me at 888-5110.

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
<u>EXECUTIVE COMMITTEE:</u>			
<u>0001-0001 County Board</u>	\$ 1,455,600	\$ 1,455,600	\$ 0
<u>0001-0002 County Administrator</u>	\$ 499,831	\$ 449,831	\$ 0
<u>0001-0043 Information Services</u>	\$ 1,675,712	\$ 1,675,712	\$ 0

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<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
FINANCE COMMITTEE:			
<u>0001-0003 County Auditor</u>	\$ 327,924	\$ 327,924	\$ 0
<u>0001-0004 County Treasurer</u>	\$ 350,273	\$ 350,273	\$ 0
<u>0168-0004 County Collector Automation Fund</u>	\$ 20,000	\$ 20,000	\$ 0
<u>0001-0005 County Clerk</u>	\$ 891,337	\$ 891,337	\$ 0
<u>0164-0005 County Clerk Document Storage Fund</u>	\$ 47,817	\$ 47,817	\$ 0
<u>0001-0006 County Recorder</u>	\$ 265,591	\$ 265,591	\$ 0
<u>0137-0006 Recorder Document Storage Fund</u>	\$ 182,546	\$ 182,546	\$ 0
<u>0167-0006 GIS Fees Fund</u>	\$ 180,000	\$ 180,000	\$ 0
<u>0001-0048 Bloomington Election Commission</u>	\$ 553,758	\$ 553,758	\$ 0
<u>0001-0049 Supervisor of Assessments</u>	\$ 585,402	\$ 585,402	\$ 0

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<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
<u>0130-0069 Social Security Expense / F.I.C.A.</u>	\$ 2,409,000	\$ 2,409,000	\$ 0
<u>0131-0069 Illinois Municipal Retirement Fund / I.M.R.F.</u>	\$ 3,280,000	\$ 3,280,000	\$ 0
<u>0133-0088 Cooperative Extension</u>	\$ 538,000	\$ 538,000	\$ 0
<u>0134-0072 Historical Museum</u>	\$ 66,216	\$ 66,216	\$ 0
<u>0135-0077 Tort Judgment</u>	\$ 2,575,047	\$ 2,575,047	\$ 0
<u>0136-0065 Veterans Assistance</u>	\$ 191,256	\$ 191,256	\$ 0
<u>Health Department Funds:</u>			
<u>0102-0061 Dental Sealant Grant</u>	\$ 320,559	\$ 320,559	\$ 0
<u>0103-0061 WIC Program</u>	\$ 429,453	\$ 429,453	\$ 0
<u>0105-0061 Preventive Health Program</u>	\$ 189,582	\$ 189,582	\$ 0
<u>0106-0061 Family Case Mgmt.</u>	\$ 908,259	\$ 908,259	\$ 0

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<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
FINANCE COMMITTEE:			
<u>0107-0061 AIDS/Communicable Disease Control</u>	\$ 261,194	\$ 261,194	\$ 0
<u>0110-0061 Persons/Developmental Disabilities</u>	\$ 639,180	\$ 639,180	\$ 0
<u>0111-0061 TB Care & Treatment</u>	\$ 298,357	\$ 298,357	\$ 0
<u>0112-0061 Health Department</u>	\$4,315,730	\$4,315,730	\$ 0
<u>0401-0090 Nursing Home</u>	\$7,298,536	\$7,298,536	\$ 0
JUSTICE COMMITTEE:			
<u>0001-0008 Merit Board</u>	\$ 16,900	\$ 16,900	\$ 0
<u>0001-0015 Circuit Clerk</u>	\$2,235,445	\$ 2,235,445	\$ 0
<u>0138-0015 Circuit Clerk Administration/Operation</u>	\$ 21,575	\$ 21,575	\$ 0
<u>0140-0015 Circuit Clerk Court Automation</u>	\$ 197,000	\$ 197,000	\$ 0

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<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0142-0015 Circuit Clerk Court Document</u>	\$ 285,329	\$ 285,329	\$ 0
<u>0143-0015 Circuit Clerk Child Support</u>	\$ 70,933	\$ 70,933	\$ 0
<u>0156-0015 Circuit Clerk IDPA IV-D Project</u>	\$ 35,948	\$ 35,948	\$ 0
<u>0001-0016 Circuit Court</u>	\$ 962,202	\$ 962,202	\$ 0
<u>0156-0016 Circuit Court IDPA IV-D Project</u>	\$ 33,400	\$ 33,400	\$ 0
<u>0170-0016 Circuit Court Neutral Site Custody</u>	\$ 55,000	\$ 55,000	\$ 0
<u>0171-0016 Circuit Court Children's Waiting Room</u>	\$ 33,000	\$ 33,000	\$ 0
<u>0001-0018 Jury Commission</u>	\$ 112,627	\$ 112,627	\$ 0
<u>0001-0020 State's Attorneys Office</u>	\$2,554,984	\$ 2,554,984	\$ 0
<u>0156-0020 State's Attorneys IDPA IV-D Project</u>	\$ 274,782	\$ 274,782	\$ 0

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<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
0160-0020 <u>State's Attorneys</u> <u>Multidisciplinary Domestic Violence</u>	\$ 50,924	\$ 50,924	\$ 0
0001-0021 <u>Public Defender</u>	\$1,694,515	\$ 1,694,515	\$ 0
0001-0022 <u>Court Services</u>	\$3,777,859	\$ 3,777,859	\$ 0
0146-0022 <u>Court Services</u> <u>Probation Fee</u> <u>Services Fund</u>	\$ 311,278	\$ 311,278	\$ 0
0160-0022 <u>Court Services</u> <u>Multidisciplinary Domestic Violence</u>	\$ 33,948	\$ 33,948	\$ 0
0001-0029 <u>Sheriff's Department</u>	\$8,470,187	\$ 8,470,187	\$ 0
0141-0029 <u>Sheriff's Department</u> <u>Court Security</u>	\$ 449,049	\$ 449,049	\$ 0
0160-0029 <u>Sheriff's Department</u> <u>Multidisciplinary Domestic Violence</u>	\$ 89,347	\$ 89,347	\$ 0
0001-0031 <u>Coroner</u>	\$ 520,759	\$ 520,759	\$ 0

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<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0001-0047 E.M.A.</u>	\$ 183,981	\$ 183,981	\$ 0
<u>0129-0062 Children's Advocacy Center</u>	\$ 524,061	\$ 524,061	\$ 0
<u>0452-0030 Metro McLean County Centralized Communications</u>	\$2,502,922	\$ 2,503,632	\$ 710
LAND USE AND DEVELOPMENT COMMITTEE:			
<u>0001-0038 Building and Zoning</u>	\$ 277,195	\$ 277,195	\$ 0
<u>0159-0001 Solid Waste Management Fund</u>	\$ 170,000	\$ 170,000	\$ 0
PROPERTY COMMITTEE:			
<u>0001-0040 Parks and Recreation</u>	\$ 508,083	\$ 508,083	\$ 0
<u>0147-0040 Parks and Recreation Evergreen Lake Lease Fund</u>	\$ 12,356	\$ 12,356	\$ 0

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<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
PROPERTY COMMITTEE:			
<u>0001-0041 Facilities Management</u>			
Juvenile Detention Center	\$ 227,722	\$ 227,722	\$ 0
Metro McLean County Centralized Communications	\$ 97,154	\$ 103,110	\$ 5,956
Health Department Building	\$ 550,965	\$ 553,595	\$ 2,630
Courthouse Maintenance	\$ 185,724	\$ 185,724	\$ 0
Law & Justice Center	\$1,979,855	\$ 1,979,855	\$ 0
Government Center	\$ 824,610	\$ 824,610	\$ 0
<u>0161-0050 Public Building Commission Lease/Debt Service</u>			
Law & Justice Center	\$1,685,000	\$ 1,685,000	\$ 0
Government Center	\$ 429,176	\$ 429,176	\$ 0

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<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
PROPERTY COMMITTEE:			
<u>0162-0041 Public Building Commission Additional Rent/Operations & Maintenance</u>			
Old County Courthouse	\$ 175,724	\$ 175,724	\$ 0
Law & Justice Center	\$1,979,855	\$ 1,979,855	\$ 0
Government Center	\$ 412,305	\$ 412,305	\$ 0
<u>0360-0041 Fairview Building Capital Lease</u>	\$ 88,294	\$ 88,294	\$ 0
TRANSPORTATION COMMITTEE:			
<u>0120-0055 Highway Department Fund</u>	\$3,563,000	\$ 3,563,000	\$ 0
<u>0121-0055 County Bridge Matching Fund</u>	\$1,860,000	\$ 1,860,000	\$ 0
<u>0122-0055 McLean County Matching Fund</u>	\$1,266,000	\$ 1,266,000	\$ 0
<u>0123-0055 Motor Fuel Tax Fund</u>	\$2,858,000	\$ 2,858,000	\$ 0

Member Rackauskas stated: I see we are taking one before two. Wouldn't we vote on the levy first? If the levy didn't pass wouldn't we have to go back and adjust the budget or am I misunderstanding this? It seems out of sequence.

Chairman Sorensen stated: That or you pass a budget and levy as needed to fund the budget. I think normally you pass budgets then you pass the funding mechanism. That's how they do it in Springfield.

Member Rackauskas stated: That is why I am saying, I think two should come before number one. Does anyone else understand what I am saying? There is an assumption that you think the levy is passing, I think that is presumptuous.

Member Owens stated: I know in the past when it has come to it, the first few years I was on the Board and the rate did increase, I voted for the budget but voted against the funding mechanism and was one of 20 that did that. That's just the way it has fallen, so we can cross that bridge when we get there but we've never had that problem. I know we have had Members in the past that if the rate has gone up they voted against the funding mechanism but they voted for the budget. I hope we don't have to ourselves in that situation.

Chairman Sorensen stated: I think it is tradition.

Member Nuckolls stated: I was going to mention the same thing, that's the way it is Bette. It doesn't mean it is right, but that is the way we have done it.

Member Gordon stated: I think the order is appropriate because if we were to move on the levy first we're really moving with no benchmark of which to judge it. In other words, why do we need a levy if we don't have a budget already in place?

Chairman Sorensen stated: In other words, in debate on the budget if the budget changes the levy would have to change. I guess conversely Bette; if the levy changes the budget would have to potentially change.

Member Gordon stated: The budget is the general framework within which the levy fits.

Chairman Sorensen stated: Member Rackauskas we may just have to agree that you can say potato and I will say potato and this is the way we are going to do it.

Member Rackauskas stated: If the budget passes and the levy doesn't pass do we have to go back and re-vote on the budget?

Chairman Sorensen stated: No we don't, the budget would still be in tact, I think it would then be a requirement of the oversight committees to come back with budget amendments to match available funding which is not unlike what we did this past year where it was clear that funding wasn't going to be in place so we brought budget amendments to address.

Member Rackauskas stated: Thank you, I wasn't trying to be difficult.

Chairman Sorensen stated: Yes she was, just for the record. No, I'm teasing. Is there any other discussion or comments? To be consistent with our rules, this requires a roll call vote. Clerk please call roll. A yes vote approves the budget as presented by the oversight committees

and the Executive Committee, a no vote does not approve it as presented.

Clerk Milton shows Member Renner - aye, Member Segobiano - aye, Member Soeldner - aye, Member Wendt - aye, Member Wollrab - aye, Member Bostic - aye, Member Butler - aye, Member Caisley - aye, Member Cavallini - aye, Member Gordon - aye, Member Hoselton - aye, Member McIntyre - aye, Member Moss - aye, Member Nuckolls - aye, Member O'Connor - aye, Member Owens - aye, Member Rackauskas - aye, Member Rankin - aye, Chairman Sorensen - aye. The motion passes nineteen to zero.

Member Owens/Cavallini moved the County Board approve a Consideration of Fiscal Year 2010 Budget as Recommended by the Executive Committee for Approval and Adoption of the Fiscal Year 2010 Combined Annual Appropriation and Budget Ordinance and the Five Year Capital Improvement Plan and Authorize the Chairman and the County Clerk to sign. Motion carried.

Member Owens, Vice Chairman, presented the following:

PROPOSED McLEAN COUNTY 2009 TAX LEVY ORDINANCE

WHEREAS, pursuant to Chapter 35, Illinois Compiled Statutes (2006), Paragraph 205/156, the County Board of McLean County, Illinois, at the November 18, 2008 meeting, has considered a Tax Levy Ordinance in the amount of \$31,989,690.00 for County purposes; and

WHEREAS, the County Board of McLean County has deemed that it will be necessary to levy taxes in the amount of \$31,989,690.00 to be raised upon the real property, land, and railroads, in McLean County, Illinois for the raising of monies for the several objects and purposes specified in said Annual Budget and Appropriation Ordinance, and as specified in Attachment A to this Ordinance; now, therefore,

BE IT ORDERED that the words "full assessed valuation" shall be held and taken to mean full assessed valuation as equalized or assessed by the McLean County Board of Review and the Illinois Department of Revenue, on all taxable property in the political subdivision of the County of McLean for the current year.

BE IT, AND IT IS HEREBY PROVIDED AND ORDERED BY THE COUNTY BOARD that there is hereby levied, separate property taxes as follows:

PROPOSED 2009 TAX LEVY BY FUND

<u>Fund</u>	<u>2009 Tax Levy</u>	<u>Statutory Maximum</u>	<u>Statutory Authority</u>
0001 County General Fund	\$ 8,801,300.00	\$ 0.2500	Chapter 55, <u>Illinois Compiled Statutes (2006)</u> , 5/5-1024
0120 County Highway Fund	\$ 2,546,000.00	\$ 0.0750	Chapter 605, <u>Illinois Compiled Statutes (2006)</u> , 5/5-601
0121 Bridge Matching Fund	\$ 1,693,000.00	\$ 0.0500	Chapter 605, <u>Illinois Compiled Statutes (2006)</u> , 5/5-602
0122 County Matching Fund	\$ 1,260,000.00	\$ 0.0375	Chapter 605, <u>Illinois Compiled Statutes (2006)</u> , 5/5-603

(2)

0110 Persons/Developmental Disabilities Fund	\$ 639,180.00	\$ 0.1000	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 105-1
0111 Tuberculosis Care and Treatment Fund	\$ 294,257.00	\$ 0.0750	Referendum 11/6/60 and action of County Board of Supervisors 6/15/61, Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5- 23029
0112 Health Department Fund	\$ 3,014,283.00	\$ 0.1500	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-25003. Increased by Referendum in accordance with Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-25025 for Mental Health
0129 Children's Advocacy Fund	\$ 136,433.00	\$ 0.0040	Chapter 55, <u>Illinois Compiled Statutes</u> (2006) 80/6. Established by Referendum in accordance with Chapter 55, <u>Illinois Compiled Statutes</u> (2006) 80/6, November 8, 1994.
0130 Federal Social Security Fund	\$ 2,409,000.00	none	Chapter 40, <u>Illinois Compiled Statutes</u> (2006), 5/21-110
0131 Illinois Municipal Retirement Fund	\$ 3,180,000.00	none	Chapter 40, <u>Illinois Compiled Statutes</u> (2006), 5/7-171

0134 Historical Museum Fund	\$ 66,216.00	(3) \$ 0.0020	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/6-23001
0135 Tort Judgment Fund	\$ 2,575,047.00	none	Chapter 745, <u>Illinois Compiled Statutes</u> (2006), 10/9-107
0136 Veterans Assistance	\$ 169,256.00	\$ 0.0300	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-2007
0161 Public Building Commission Leases			
Law and Justice Center Lease Bond	\$ 1,685,000.00	none	September 15, 1987, Lease between McLean County and the Public Building Commission, Chapter 50, <u>Illinois Compiled Statutes</u> (2006), 20/18
Government Center Lease Bond	\$ 429,176.00	none	November 20, 2001, Lease between McLean County and the Public Building Commission, Chapter 50, <u>Illinois Compiled Statutes</u> (2006), 20/18
0162 Public Building Commission Additional Rental			
Law and Justice Center Additional Rental Fund	\$ 1,965,513.00	none	Chapter 50, <u>Illinois Compiled Statutes</u> (2006) 20/18

(4)

Government Center Additional Rental Fund	\$ 412,305.00	none	Chapter 50, <u>Illinois Compiled Statutes</u> (2006) 20/18
Old County Courthouse Additional Rental Fund	\$ 175,724.00	none	Chapter 50, <u>Illinois Compiled Statutes</u> (2006) 20/18
0133 Cooperative Extension Fund	\$ 538,000.00	\$ 0.0500	Chapter 505, <u>Illinois Compiled Statutes</u> (2006) 45/8. Approved by referendum.

TOTAL TO BE LEVIED: \$31,989,690.00

BE IT FURTHER ORDERED that the Levies with respect to each of the foregoing funds as separate and numbered above be and are hereby separate and apart from each other.

BE IT FURTHER ORDERED that the Levies, to be extended by the County Clerk with respect to each of the foregoing funds separated and numbered above, are not in excess of the rate authorized by Statute or referendum for the County of McLean (Chapter 35, Illinois Compiled Statutes (2006), 205/162).

That the sums levied above in the amount of \$31,989,690.00 were levied pursuant to Chapter 35, Illinois Compiled Statutes (2006), Paragraph 215/8, and that this Ordinance is a certification by the County Board Chairman that the McLean County Board is in compliance with the Truth in Taxation Act.

That the provisions of the Appropriation and this Ordinance shall be deemed separable and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.


(5)

That the sums heretofore levied in the amount of \$31,989,690.00 be raised by taxation upon the property in this County and the County Clerk of McLean County is hereby ordered to compute and extend upon the proper collector's books for the said year, the sums heretofore levied or so much as will not in aggregate exceed the limit established by law on the assessed valuation as equalized by the Department of Revenue for the Year 2009.


APPROVED and ADOPTED by the County Board of McLean County, Illinois, at the meeting of November 17, 2009.

Dated this 17th day of November, 2009.

ATTEST:


Peggy Ann Milton, Clerk of the County
Board of the County of McLean, Illinois

APPROVED:


Matt Sorensen, Chairman
McLean County Board

ATTACHMENT A TO THE 2009 TAX LEVY ORDINANCE

FUND 0001 – GENERAL FUND

The amount of \$8,801,300.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For the Expense of the Regional Office of Education – County Board Office	\$261,413.00
(2) For the Expense of the County Auditor's Office	\$327,924.00
(3) For the Election Expense – County Clerk's Office	\$891,337.00
(4) For the Expense of the 11 th Circuit Court, McLean County	\$962,202.00
(5) For the Expense of the Jury Commission	\$112,627.00
(6) For Expert Witness Expense - State's Attorney's Office	\$40,000.00
(7) For the Full-Time Employees Salary Expense – Public Defender's Office	\$1,236,004.00
(8) For the Contract Services Expense - Public Defender's Office	\$228,282.00
(9) For Telephone Expense – Court Services Department	\$33,479.00
(10) For the Full-Time Employees Salary Expense – Law Enforcement, Sheriff's Department	\$1,902,929.00
(11) For the Full-Time Employees Salary Expense - Criminal Investigations, Sheriff's Department	\$370,487.00
(12) For the Full-Time Employees Salary Expense - Administrative Services, Sheriff's Department	\$650,248.00
(13) For the Expense of Prisoner Housing Out of the County - Sheriff's Department	\$150,000.00
(14) For the Expense of Linen and Bedding in the Adult Jail - Sheriff's Department	\$8,900.00
(15) For the Expense of Personal Hygiene Supplies in the Adult Jail - Sheriff's Department	\$10,779.00
(16) For the Expense of Laundry and Cleaning - Sheriff's Department	\$28,500.00
(17) For the Food Expense in the Adult Jail - Sheriff's Department	\$10,000.00
(18) For the Purchase of Gasoline/Oil/Diesel Fuel - Sheriff's Department	\$120,000.00
(19) For the Purchase of Police Equipment - Sheriff's Department	\$9,190.00
(20) For the Full-Time Employees Salary Expense - Coroner's Office	\$147,295.00
(21) For the Data Communications Expense – Information Services Department	\$32,280.00
(22) For the Software Expense - Information Services Department	\$200,000.00
(23) For the Purchase of Computer Equipment – Information Services Department	\$101,600.00
(24) For the Purchase of Gasoline/Oil/Diesel Fuel - Emergency Management Department	\$4,500.00
(25) For the Election Expense – City of Bloomington Election Commission	\$553,758.00

- (26) For the Full-Time Employees Salary Expense – Supervisor of Assessments Office
- (27) For the Expense of Advertising/Legal Notices - Supervisor of Assessments Office
- (28) For the Contract Services Expense - Supervisor of Assessments Office

\$364,291.00
 \$32,775.00
\$10,500.00

GENERAL FUND TOTAL:

\$8,801,300.00

FUND 0110 – PERSONS WITH DEVELOPMENTAL DISABILITIES FUND

The amount of \$639,180.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Contract Services Expense
- (2) For the Administrative Surcharge Expense

\$638,867.00
\$313.00

PERSONS WITH DEVELOPMENTAL DISABILITIES FUND TOTAL:

\$639,180.00

FUND 0111 – TB CARE AND TREATMENT FUND

The amount of \$294,257.00 is to be levied and collected for the following purposes:

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0062 Personal Health Services:

- (1) For Full-Time Employee Salaries and Performance Incentive Pay
- (2) For Employees Medical Insurance
- (3) For the Purchase of Operating and Office Supplies
- (4) For the Purchase of Vaccines/Prescription Medicines

\$158,754.00
 \$17,320.00
 \$499.00
 \$10,010.00

(5) For the Purchase of Medical/Nursing Supplies	\$1,400.00
(6) For the Contractual Services Expenses	<u>\$106,274.00</u>
TB CARE AND TREATMENT FUND TOTAL:	
	<u>\$294,257.00</u>

FUND 0112 - HEALTH DEPARTMENT FUND

The amount of \$3,014,283.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0060 - Mental Health Services	
(1) For Full-Time Employees Salaries	\$33,147.00
(2) For Employee Medical Insurance	\$1,600.00
(3) For Purchase of Materials and Supplies	\$1,356.00
(4) For Contractual Services	<u>\$712,167.00</u>
	SUB-TOTAL: \$748,270.00

In Sub-department 0061 - Environmental Health	
(1) For Full-Time Employees Salaries	\$565,121.00
(2) For Employees Medical/Life Insurance	\$52,000.00
(3) For Rent, Utilities and Maintenance	<u>\$62,146.00</u>
	SUB-TOTAL: \$679,267.00

In Sub-department 0062 - Personal Health Services	
(1) For Full-Time Employees Salaries	\$853,493.00
(2) For Part-Time Employees Salaries	\$54,372.00
(3) For the Purchase of Books/Videos/Publications	\$4,000.00
(4) For the Purchase of Letterhead/Printed Forms	\$7,000.00

(5) For the Purchase of Operating/Office Supplies \$9,000.00
 (6) For the Purchase of Medical/Nursing Supplies \$15,354.00
 (7) For the Purchase of Vaccines/Prescriptions \$29,917.00
 (8) For Garbage Disposal Services \$2,000.00
 (9) For Non-Contractual Services \$7,500.00

SUB-TOTAL: \$982,636.00

In Sub-department 0063 – Administrative Services

(1) For Full-Time Employees Salaries \$270,040.00

SUB-TOTAL: \$270,040.00

In Sub-department 0067 – Health Promotion

(1) For Full-Time Employees Salaries \$91,430.00
 (2) For Part-Time Employees Salaries \$32,453.00
 (3) For Employees Medical/Life Insurance \$7,920.00
 (4) For the Expense of Materials and Supplies \$2,578.00
 (5) For the Expense of Contractual Services \$22,521.00
 (6) For the Expense of Capital Assets \$0.00

SUB-TOTAL: \$156,902.00

In Sub-department 0069 - Drug Court

(1) For Drug Court/Chestnut Health Services Contract \$177,168.00

SUB-TOTAL: \$177,168.00

HEALTH DEPARTMENT FUND TOTAL: \$3,014,283.00

FUND 0120 – COUNTY HIGHWAY FUND

The amount of \$2,546,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance as approved and adopted by the McLean County Board:

(1) For Full-Time Employees Salaries	\$752,254.00
(2) For Occasional/Seasonal Employees	\$38,000.00
(3) For Employees Medical/Life Insurance	\$138,200.00
(4) For the Purchase of Gasoline/Diesel Fuel/Oil	\$301,500.00
(5) For the Purchase of Cleaning Supplies	\$2,650.00
(6) For the Purchase of Non-Major Equipment	\$17,500.00
(7) For the Purchase of Buildings/Grounds/Maintenance Supplies	\$5,100.00
(8) For the Purchase of Letterhead/Printed Forms	\$500.00
(9) For Pest Control Services	\$500.00
(10) For Garbage Disposal Services	\$2,000.00
(11) For Dues and Memberships	\$2,000.00
(12) For Mandatory Fees	\$1,500.00
(13) For Engineering/Design Services	\$129,485.00
(14) For Purchase of Right-of-Way	\$45,000.00
(15) For Equipment Maintenance and Repair	\$220,000.00
(16) For Maintenance Roads/Drainage Structures	\$110,000.00
(17) For Equipment Rental	\$18,200.00
(18) For Contract Services	\$48,483.00
(19) For Office Equipment/Furniture Maintenance	\$350.00
(20) For the Purchase of Machinery and Equipment	\$20,000.00
(21) For the Construction of Roads and Bridges	\$357,778.00
(22) For the Construction of Capitalized Assets - Infrastructure	<u>\$335,000.00</u>
	<u>\$2,546,000.00</u>

COUNTY HIGHWAY FUND TOTAL:

FUND 0121 – COUNTY BRIDGE MATCHING FUND

The amount of \$1,693,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Full-Time Employees Salaries, Occasional/Seasonal, Overtime and Performance Incentive I \$258,342.00
- (2) For Maintenance of Roads/Drainage Structures \$138,714.00
- (3) For Construction of Roads, Bridges, Culverts \$1,289,850.00
- (4) For Purchase of Right-of-Way \$6,094.00

\$1,693,000.00

COUNTY BRIDGE MATCHING FUND TOTAL:

FUND 0122 – COUNTY MATCHING FUND

The amount of \$1,260,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Engineering/Design Expenses \$19,600.00
- (2) For the Administrative Surcharge Expense \$4,000.00
- (3) For the Construction of Roads, Bridges, Culverts \$1,226,600.00
- (4) For the Purchase of Right-of-Way \$9,800.00

\$1,260,000.00

COUNTY MATCHING FUND TOTAL:

FUND 0129 – CHILDREN'S ADVOCACY CENTER

The amount of \$136,433.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Full-Time Employees Salary Expense \$101,199.00
- (2) For Performance Incentive Pay \$500.00
- (3) For Contract Services \$34,734.00

CHILDREN'S ADVOCACY CENTER TOTAL: \$136,433.00

FUND 0130 - F.I.C.A. - SOCIAL SECURITY EXPENSE

The amount of \$2,409,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Fringe Benefits/FICA Social Security Contribution \$2,087,163.00
- (2) For Interfund Transfers \$321,837.00

F.I.C.A. - SOCIAL SECURITY TOTAL: \$2,409,000.00

FUND 0131 - I.M.R.F. FUND

The amount of \$3,180,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Fringe Benefits/ IMRF Contribution \$2,797,480.00
- (2) For Interfund Transfers \$382,520.00

I.M.R.F. FUND TOTAL: \$3,180,000.00

FUND 0133 – COOPERATIVE EXTENSION

The amount of \$538,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Contract Services – Co-Operative Extension Services \$538,000.00

COOPERATIVE EXTENSION SERVICE TOTAL: \$538,000.00

FUND 0134 – HISTORICAL MUSEUM

The amount of \$66,216.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Contract Services – Historical Museum Expense \$66,216.00

HISTORICAL MUSEUM TOTAL: \$66,216.00

FUND 0135 – TORT JUDGMENT FUND

The amount of \$2,575,047.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0022 – Juvenile Detention Health Services

- (1) For Full-Time and Occasional/Seasonal Salary Expense
- (2) For Occasional/Seasonal Employees
- (3) For Employees Medical/Life Insurance
- (4) For Books/Videos/Publications
- (5) For Medical and Nursing Supplies
- (6) For Vaccines/Prescriptions/Non-Prescription Drugs
- (7) For Contract Services
- (8) For Mental Health Services
- (9) For Accreditation Expense
- (10) For Non-Employee Medical Expense
- (11) For Non-Contractual Services

\$52,740.00
\$1,428.00
\$4,000.00
\$490.00
\$1,500.00
\$951.00
\$48,880.00
\$1,000.00
\$970.00
\$856.00
\$521.00

SUB-TOTAL:

\$113,336.00

In Sub-department 0073 – Risk Management/Adult Correctional Health Services

- (1) For Full-Time and Part-Time Employee Salaries, Overtime Expense, and Performance Incentive
- (2) For Employees Medical/Life Insurance
- (3) For the Purchase of Materials and Supplies
- (4) For Contractual Services Expense
- (5) For the Purchase of Capital Items

\$509,109.00
\$32,000.00
\$148,195.00
\$303,219.00
\$3,430.00

SUB-TOTAL:

\$995,953.00

In Sub-department 0077 – Risk Management/Insurance

- (1) For Full-Time Employee Salaries and Performance Incentive Pay
- (2) For Employees Medical/Life Insurance
- (3) For the Purchase of Materials and Supplies
- (4) For Contractual Services Expense
- (5) For Purchase of Capital Items
- (6) For Transfer to Other Funds

\$70,866.00
\$4,000.00
\$2,550.00
\$1,040,165.00
\$6,500.00
\$115,000.00

SUB-TOTAL:

\$1,239,081.00

In Sub-department 0078 – Risk Management/Civil Division

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$201,265.00
(2) For Employees Medical/Life Insurance	\$12,000.00
(3) For the Purchase of Materials and Supplies	\$784.00
(4) For Contractual Services Expense	<u>\$12,628.00</u>
SUB-TOTAL:	\$226,677.00
TORT JUDGMENT FUND TOTAL:	<u>\$2,575,047.00</u>

FUND 0136 – VETERANS ASSISTANCE COMMISSION

The amount of \$169,256.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$75,922.00
(2) For Employees Medical/Life Insurance	\$8,000.00
(3) For the Purchase of Materials and Supplies	\$5,363.00
(4) For Contractual Services Expense	\$78,171.00
(5) For Purchase of Capital Equipment	<u>\$1,800.00</u>
VETERANS ASSISTANCE COMMISSION TOTAL:	<u>\$169,256.00</u>

FUND 0161 – PUBLIC BUILDING COMMISSION LEASES

The amount of \$1,685,000.00 to be levied and collected for the following purposes.

Pursuant to the provisions of the Amendment to the Lease Agreement for the Law and Justice Center between the Public Building Commission of McLean County and the County of McLean, Illinois:

(1) For Annual Lease Payment/Debt Service Payment \$1,685,000.00

The amount of \$429,176.00 to be levied and collected for the following purposes.

Pursuant to the provisions of the Lease Agreement for the 115 East Washington Street building between the Public Building Commission of McLean County and the County of McLean, dated October 4, 2005.

(1) For Annual Lease Payment/Debt Service Payment \$429,176.00

FUND 0162 - PUBLIC BUILDING COMMISSION ADDITIONAL RENT, OPERATIONS, MAINTENANCE

The amount of \$1,965,513.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Amendment to the Agreement for the Operations and Maintenance of the Law and Justice Center between the Public Building Commission of McLean County and the County of McLean, Illinois.

(1) For Additional Rental Payment due to the Public Building Commission \$1,965,513.00

The amount of \$412,305.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Agreement for the Operations and Maintenance of the Government Center between the Public Building Commission of McLean County and the County of McLean, Illinois, dated November 20, 2001.

(1) For Additional Rental Payment due to the Public Building Commission \$412,305.00

The amount of \$175,724.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Agreement for the Operations and Maintenance of the Old County Courthouse Building between the Public Building Commission of McLean County and the County of McLean, Illinois.

(1) For Additional Rental Payment due to the Public Building Commission

\$175,724.00

McLEAN COUNTY PROPERTY TAX LEVY: 2008 - 2010

COUNTY FUNDS	MAXIMUM TAX RATE	PROPERTY TAX LEVY PAYABLE IN 2008 TAX RATE	PROPERTY TAX LEVY PAYABLE IN 2009 TAX RATE	PROPERTY TAX LEVY PAYABLE IN 2010 TAX RATE	CHANGE FROM PRIOR YEAR INCREASE/(DECREASE) TAX RATE	% CHANGE
General Fund 0001	\$0.25000	\$7,563,585	\$8,423,034	\$8,801,300	\$0.00018	4.49%
Persons/Dev. Disabilities 0110	\$0.10000	\$616,503	\$631,916	\$639,180	-\$0.00058	1.15%
TB Care & Treatment 0111	\$0.07500	\$310,179	\$288,435	\$294,257	-\$0.00019	2.02%
Health Department 0112	\$0.15000	\$2,917,596	\$2,958,277	\$3,014,283	-\$0.00208	1.89%
County Highway 0120	\$0.07500	\$2,377,782	\$2,496,000	\$2,546,000	-\$0.00168	2.00%
Bridge Matching 0121	\$0.05000	\$1,581,000	\$1,660,000	\$1,693,000	-\$0.00113	1.99%
County Matching 0122	\$0.03750	\$1,177,000	\$1,235,000	\$1,260,000	-\$0.00083	2.02%
Children's Advocacy 0129	\$0.00400	\$127,000	\$136,433	\$136,433	-\$0.00017	0.00%
F I C A 0130	NONE	\$2,013,618	\$2,179,363	\$2,409,000	\$0.00373	10.54%
I M R F 0131	NONE	\$2,457,534	\$2,580,281	\$3,180,000	\$0.01358	23.24%
Cooperative Extension 0133	\$0.05000	\$486,700	\$538,000	\$538,000	-\$0.00066	0.00%
Historical Museum 0134	\$0.00200	\$63,807	\$66,216	\$66,216	-\$0.00008	0.00%
Tort Judgment 0135	NONE	\$2,383,049	\$2,452,141	\$2,575,047	\$0.00041	5.01%
Veterans Assistance 0136	\$0.03000	\$159,109	\$169,256	\$169,256	-\$0.00021	0.00%
L & J Debt Service 0161	NONE	\$1,685,000	\$1,685,000	\$1,685,000	-\$0.00208	0.00%
Gov't Center Debt Service 0161	NONE	\$526,027	\$429,176	\$429,176	-\$0.00053	0.00%
Old Courthouse Add'l Rental 0162	NONE	\$212,477	\$217,261	\$175,724	-\$0.00143	-19.12%
L & J Add'l Rental 0162	NONE	\$2,162,298	\$2,129,077	\$1,965,513	-\$0.00720	-7.68%
Gov't Center Add'l Rental 0162	NONE	\$448,219	\$449,120	\$412,305	-\$0.00158	-8.20%
TOTAL:		\$29,268,483	\$30,723,986	\$31,989,690	-\$0.00254	4.12%
Equalized Assessed Valuation:		\$3,544,863,157	\$3,781,216,312	\$3,932,031,020		3.99%
Adjusted EAV for Computing Tax Rates:		\$3,248,544,091	\$3,426,850,406	\$3,578,148,228		4.42%

Chairman Sorensen stated: Questions, comments, or discussion? A point of clarification for me, based on the conversation and discussion during the hearing previous to this meeting, I want to be clear that our overall levy rate is consistent with the budget policy that the Board passed at the beginning of this process.

Mr. Lindberg stated: Your policy indicates that you will do all you can to not increase the tax rate, the tax rate declines very slightly with this budget. The levy does increase, but that is relative to an overall equalized assessed valuation. The tax rate is slightly lower in this budget than it was in the prior year's budget.

Member O'Connor stated: Let's go back to this \$165,000 homeowner. What happens to that person's tax bill if the levy is defeated?

Mr. Lindberg stated: Well, eventually you are going to have to pass a levy or find another way to raise about \$32 million to fund the overall \$77 million dollar budget. It is indeterminate, it depends on what levy you would finally pass. Out of your \$77 million budget, \$32 million is property tax money so if you don't vote for this tax ordinance and you give guidance to staff to bring you a lower number then you'll have to go back to your committees and make additional budgetary adjustments and come back with another levy and I don't know what that amount would be so it would be hard to tell until you act.

Member O'Connor: So there is no real answer.

Chairman Sorensen stated: Other comments, questions, or discussion? If you were to rephrase the question, if you are okay with this Ms. O'Connor, I'll try. A \$165,000 house, I think we use that number because we've done the math on it. If the rate was what it was last year verses what the rate is in this levy, what is that difference? That was her question.

Mr. Lindberg stated: It would be \$1.40 less this year.

Member O'Connor stated: I thought it would be \$1.40 less with the new budget? If we stayed the same as what we are it would still be \$1.40 less? A \$1.40 more is the way I would think.

Mr. Lindberg stated: There are three components to property taxes, the assessed valuation, the levy you are seeking, and the rate necessary to raise that levy. Your levy is increasing by 4.12% overall. Because the EAV is projected to grow a little more than that, the actual tax rate decreases very slightly, so all things being equal the impact on someone who had a house valued at \$165,000 last year and has a house valued at \$165,000 this year would pay \$1.40 less in property taxes. If you don't vote for this tax ordinance and you direct staff to go back and decrease the levy, that would produce a lower tax rate and the difference between what someone may have paid last year and would pay this next year, all other things being equal would be greater than that \$1.40 decrease.

Member Gordon stated: Mr. Chairman and Mr. Lindberg, am I correct that houses of differing values would be affected proportionately? That is a \$165,000 house would pay \$1.40 less. A \$100,000 house might be paying somewhat less but not \$1.40. The actual tax due would be lower for the owner of a house of any value.

Chairman Sorensen stated: Making the assumption that the assessed valuation didn't move on that property, yes. We know for a fact that in the City of Bloomington many assessments went down this year, which actually sent a lot of people back to the drawing board.

Member Gordon stated: So the assumption for those homeowners would be what as far as their taxes varying up or down?

Chairman Sorensen stated: Even lower, if the assessment went down and rate went down then it is a multiplied affect.

Member Wendt stated: How sure are we on this projected value of all the property? You said it was a projected value that we think. If that comes in less than what you are projecting then the rate is going to go up right?

Mr. Lindberg stated: We have had a track record for at least the last 11 years that I have been here that we've been very conservative and we've always ended up with a higher overall EAV than we had used for budgetary preparation purposes. We are confident this year that we are on the conservative side as well.

Member Hoselton stated: In my part of the world which is basically everything north of Route 9 my own personal experience is nothing is going down. That house I recently bought less than a year ago is magically worth a lot more than when I bought it. I own a lot on Lake Bloomington and you want to hear what it is? Hang your head, my sons and I were having a good time one day and decided we'd tear a cabin down, spur of the moment thing. We tore it down and it's a vacant lot. You cannot even guess what the taxes are with nothing on it, \$3,780, and it goes up there. I think the exception to the rule of it going lower, that is an exception to the rule. Everyone I talked to this morning around the round table, their taxes had gone up. There was no exception. In defense of what Terry says this year is not one of the average 11. We need to look at that horse from a different angle. I am voting no on the levy. I voted yes on the budget but I don't know how we can solve it, I really don't. We have got to do something. Thank you very much.

Member Owens stated: Again we look at this and we are talking the tax rate levy is just one portion of our tax bill. Our portion rate is shown to go down very small. That doesn't say that our school districts or our water reclamation districts and all that the taxes are going to go up, that those levies are going to go down. That is where you look at it as well. Again, this is one small portion. I have told people in the past, they are like I see that the county tax rate from in the paper is going to go down but my taxes went up. I say well look at your tax rate from year to year, especially a big portion is the school districts. I am in District 87 and my assessed value is going up every year on my home and yet I look at the tax bill from last year and it's the, a good portion is, I'm paying more to the school district this year than I am the year before. That is based on my assessed value but also I'm pretty sure that the rates that they've levied have gone up. We've talked about various other governments in the County have said they are going to have to do something with their property tax rates as well. I look at it as the overall rate; it is the assessed value that that rate is assessed at. The general tax rate that we will levy is going down. It does not mean that the portion of the tax on our bills is going to go down. If our assessed value goes up it will show there. For me it is all about the rate and our rate is shown to go down.

Member Soeldner stated: I was going to mention the same thing. I think our portion of the tax bill is 12%. I think we need to make sure that as citizens we show as much fervor at our school districts, our school boards, our fire departments. I think I pay about as much money at Golden Prairie Library District as I do the County. So there are other taxing bodies that we need to look at. I am personally proud of the work the County has done. I brag on our tax rate for the County to other people because we have done such a good job.

Member Renner stated: Coming from a person who actually has a piece of property that he is trying to sell that's 15% below assessed value from a couple of years ago, I can say my property taxes do go up every year. The assessment goes up every year and we are only 13 cents on a dollar of course in the County. So our \$165,000 house last year is probably not going to be \$165,000 in its value this year. The assessment is something like \$55,000 it may only go up slightly so we know that the average taxpayer is going to pay at least a little more. The other thing is I think we've got a pretty conservative budget. Is it the most conservative budget we could have put together? No, but I think it is a fairly lean budget we eliminated 13 positions. I think we have to go ahead with this; I am going to be supporting the levy.

Member Cavallini stated: I know that taxes no matter how we explain it always seems difficult to comprehend. We are talking about different things the levy, the rate, and the assessment. I certainly hear what my colleague, Stan Hoselton is saying about assessment. Maybe it wouldn't be a bad idea if we actually invite someone from the Assessor's Office to come here before the County Board and give us a mini course in how this whole process works. I think we understand in general, but there are still questions about how are these assessments determined, how is that multiplier fixed, who determines that? Is it just a number pulled out of the air? Certainly I would hope not but when I get my tax statement I look at that multiplier, there it is, .029, but why is it that? Why couldn't it be .010? I guess I would need somebody to come here and explain and offer some clarity that I presently lack.

Chairman Sorensen stated: Some townships are better than others. I'm joking. Bob, do you want to take a shot, a quick answer. For those of you who don't know Mr. Kahman, Bob Kahman is the McLean County Supervisor of Assessments.

Mr. Kahman stated: Good morning to all of you. My world is where I love hearing what gets said at these meetings. Just in the sense that it is what you read and what we hear on TV. What I do is look at the actual numbers. And the fact of the matter is you are wrong. You are as wrong as you can be about where values have gone. Right now the question was where our final EAV is going to be. We don't have the final number yet because the Board of Review is open but McLean County, right now, sits at \$3,932,000,000 in assessed value and based on the State's study of that math, to answer Mr. Cavallini, I could talk, and Mr. Sorensen knows this, for weeks literally on how we come up with this. There is a tremendous amount of science and math that goes into this but we sit at statistically 33.30%. The State statute says that we should be at 33.33% that is the target. To bring it in a 33.30% means our entire system is working. Now you do have to understand that we had a speaker of the public talk, but she talked about her one little world whereas we are dealing with the entirety of McLean County. We don't actually look at any individual property because we could have just as easily had somebody come in here that works at our good neighbor, they haven't had a big layoff, and they are doing very well. They in a sense drive our entire market; this is a wonderful market that we live in. Even in the rural areas we have farmland selling at \$8,000 an acre so this year is obviously a terrible year because so much corn is still in the field but overall in McLean County, the nuts and bolts of it, when you

sit down with a guy like me, it's kind of like sitting down with your financial advisor and actually looking at the numbers. I know my person didn't call me before this recession hit and I lost 40% in my investments, that's a fact. In your house when I sit down with you individually and we talk about your homes and I say to you will you sell me your house today for 40% less or 2 1/2% less than you would have a year ago, generally speaking the answer is no. In those rare occasions where the answer was yes, such as Money Creek where Member Hoselton is talking about, that whole thing was their multiplier was negative but it was simply because of the scope of the thing. In general, they have three times more value per property up there than any other property in the County. So at the very high was it hit harder? Absolutely, but traditionally and historically and statistically in recessionary times the lower end homes tend to not lose any value but in fact they tend to gain value because there are government programs that provide all kinds of extra funding. We have the \$8,000 first time homebuyer, rates, I just refinanced and processed and I'm getting a 5% loan, these are wonderful things and what they encourage is low-end properties to be sold and they actually tend to appreciate statistically in these markets. The \$165,000 home the problem with that one is our State Senator is building them like crazy in that same price range and Stark and Kaisner, and all those builders are building in that price range so there is a lot of competition and we still have permits going out right now for houses in the \$500,000 to \$600,000 range. Overall the picture I see is one that is very solid in this County, I'll be the first to ask for time from the Board to come and tell you if the statistics show that the numbers are starting to fall. What we have is a market that is very solid, where you haven't lost a tremendous amount of value. There is a lot of science that goes into calculating these assessed values. Right now I'm very confident that I can say the average home in McLean County is assessed at 1/3 of its value. You may say well that shouldn't be and that's the argument they had up in Chicago where they saw wholesale reductions in the EAV's in certain areas yet the tax bills when they went out actually went up. This is a complicated business that I manage but overall in McLean County we are in very tight conformance with the law as far as our assessed values are concerned.

Chairman Sorensen stated: I will remind Members that Mr. Kahman reports regularly at the Finance Committee meeting and is available for questions and nausea there.

Member Segobiano stated: I call for the question.

Chairman Sorensen stated: The question has been called, a yes vote supports the levy as presented in the packet, a no vote defeats the levy as presented and recommended in the packet. Clerk please call the role.

Clerk Milton shows Member Renner - aye, Member Segobiano - aye, Member Soeldner - aye, Member Wendt - nay, Member Wollrab - aye, Member Bostic - aye, Member Butler - aye, Member Caisley - aye, Member Cavallini - aye, Member Gordon - aye, Member Hoselton - nay, Member McIntyre - nay, Member Moss - aye, Member Nuckolls - aye, Member O'Connor - aye, Member Owens - aye, Member Rackauskas - aye, Member Rankin - aye, Chairman Sorensen - aye. The motion passes sixteen to three.

Member Owens/Bostic moved the County Board approve a Approval and Adoption of the 2009 Tax Levy Ordinance for McLean County and Authorize the Chairman and the County Clerk to Sign. Motion passes.

AMENDMENT TO THE FUNDED FULL-TIME EQUIVALENT POSITIONS RESOLUTION

WHEREAS, the McLean County Board adopted a Funded Full-Time Equivalent Positions Resolution on November 27, 1984 which became effective on January 1, 1985, and which has been subsequently amended; and,

WHEREAS, the full-time equivalent positions and their estimated personnel expenditures are detailed in this Resolution; and,

WHEREAS, the Executive Committee has recommended to the County Board that said resolution be further amended in order to reflect all full-time equivalent (FTE) positions funded in the Fiscal Year 2010 McLean County Combined Annual Appropriation and Budget Ordinance; now, therefore,

BE IT RESOLVED that the following Funded Full-Time Equivalent Positions Resolution be and hereby is adopted:

FULL-TIME EQUIVALENT POSITIONS AUTHORIZED. The full-time equivalent positions as listed in the approved and adopted budget for each County department and office are approved in the Fiscal Year 2010 McLean County Combined Annual Appropriation and Budget Ordinance and are authorized to be filled.

ADDITIONS OF POSITIONS. In the event that there is a need for any position or positions in addition to those authorized herein, it shall be the responsibility of the Department Head to submit a request for funding to the proper committee; except that the Health Department and the Tuberculosis Clinic shall submit such funding requests to the Board of Health or Tuberculosis Care and Treatment Board, as the case may be. The authorization of any additional position(s) shall be accomplished only by amendment to this Resolution by the County Board.

REPEAL. The Funded Full-Time Equivalent Positions Resolution as adopted by the County Board on December 12, and as subsequently amended is hereby repealed as of January 1, 2010.

EFFECTIVE DATE. This Resolution shall take effect and be in full force on and after January 1, 2010.

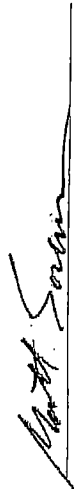
ADOPTED by the County Board of McLean County, Illinois, this 17th day of November, 2009.

ATTEST:

APPROVED:



Peggy Ann Milton, Clerk of the County Board of the County of McLean, Illinois



Matt Sorensen, Chairman
McLean County Board

Fund Dept. Prog.	0001 General 0001 County Board N/A			2008		2009		2010	
	<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
				<u>Class Name</u>					
				County Board Member (elected)					
0501	0313	E01		20.00	20.00	20.00	20.00	\$99,612	\$102,110
0516	0004	M	Assistant	0.80	0.80	0.80	0.80	\$8,442	\$8,753
Totals:				20.80	20.80	20.80	20.80	\$108,054	\$110,864

Fund Dept. Prog.	0001 General 0002 County Administrator N/A	Acct	Class	Grade	Class Name	2008	2009	2010	2009	2010
						FTE	FTE	FTE	Budget	Budget
		0503	0305	21	County Administrator	1.00	1.00	1.00	\$141,474	\$126,893
		0503	0301	19	Assistant County Administrator	1.00	1.00	1.00	\$102,915	\$88,372
		0503	0302	15	Administrative Services Director	1.00	1.00	0.75	\$81,423	\$53,626
		0503	0019	08	County Administrator Assistant	1.00	1.00	1.00	\$39,108	\$40,409
		0516	0399	M	Intern	0.46	0.46	0.46	\$7,176	\$7,400
		0526	0001		Overtime				\$1,332	\$1,000
		0528	0001		Deferred Compensation				\$21,500	\$21,000
Totals:						4.46	4.46	4.21	\$394,928	\$338,701

Fund 0001 General
 Dept. 0003 County Auditor
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0501	0307	E07	County Auditor (elected)	1.00	1.00	1.00	\$79,585	\$82,769
0503	0105	10	Chief Deputy Auditor	1.00	1.00	1.00	\$53,704	\$54,848
0503	0106	10	Internal Auditor	1.00	1.00	0.00	\$0	\$46,688
0503	0107	10	Financial Reporting Specialist	1.00	1.00	1.00	\$44,949	\$0
0503	0102	07	Accounting Specialist II	2.00	2.00	2.00	\$78,237	\$79,793
0515	0101	5	Accounting Specialist I	0.50	0.50	0.50	\$13,844	\$13,682
0526	0001		Overtime				\$500	\$500
Totals:				6.50	6.50	5.50	\$270,819	\$278,279

Fund		0001 General		2008		2009		2010	
Dept.		0004 County Treasurer		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
Prog.		N/A							
<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>						
0501	0321	E03	County Treasurer (elected)	1.00	1.00	1.00		\$83,565	\$86,908
0503	0111	12	Assistant Treasurer	1.00	1.00	1.00		\$63,894	\$53,826
0503	0103	09	Senior Accounting Specialist	1.00	1.00	0.00		\$42,442	\$0
0503	0102	07	Accounting Specialist II	2.00	2.00	3.00		\$69,638	\$100,827
0516	0010	0M	Clerical Assistant	0.48	0.48	0.48		\$8,200	\$8,740
0526	0001		Overtime					\$1,000	\$1,000
Totals:				5.48	5.48	5.48		\$268,739	\$251,301

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008		2009		2010	
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
			0001 General						
			0005 County Clerk						
			N/A						
0501	0309	E04	County Clerk (elected)	1.00	1.00	1.00	1.00	\$83,565	\$86,909
0503	0027	11	Chief Deputy County Clerk	1.00	1.00	1.00	1.00	\$55,139	\$50,431
0503	0025	08	Program Administrator	1.00	1.00	1.00	1.00	\$34,399	\$34,469
0503	0012	6	Office Support Specialist II	2.00	2.00	2.00	2.00	\$60,444	\$69,518
0503	0023	04	Deputy County Clerk	3.00	3.00	3.00	3.00	\$76,351	\$78,671
0515	0023	04	Deputy County Clerk	0.50	0.50	0.50	0.50	\$12,355	\$12,906
0516	0010	0M	Clerical Assistant	1.53	1.53	1.53	1.53	\$21,370	\$21,370
0526	0001		Overtime					\$6,745	\$6,745
Totals:				10.03	10.03	10.03	10.03	\$350,367	\$361,019

Fund Dept. Prog.	0001 General 0006 County Recorder N/A	Acct	Class	Grade	Class Name	2008	2009	2010	2009	2010
						FTE	FTE	FTE	Budget	Budget
		0501	0317	E08	County Recorder (elected)	1.00	1.00	1.00	\$79,585	\$82,769
		0503	0031	08	Chief Deputy Recorder	0.85	1.00	1.00	\$35,153	\$40,409
		0503	0012	06	Office Support Specialist II	0.75	1.00	1.00	\$35,120	\$28,149
		0503	0011	04	Office Support Specialist I	1.00	2.00	2.00	\$52,676	\$52,364
		0526	0001		Overtime				\$400	\$400
Totals:						3.60	5.00	5.00	\$202,934	\$204,091

Fund 0001 General
 Dept. 0008 Merit Commission
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0515	0011	04	Office Support Specialist I	0.09	0.09	0.09	\$3,000	\$3,000
0520	3050		Merit Board	0.10	0.10	0.10	\$5,000	\$5,000
Totals:				0.19	0.19	0.19	\$8,000	\$8,000

Fund	Dept.	Prog.	Acct	Class	Grade	Class Name	2008	2009	2010	2009	2010
							FTE	FTE	FTE	Budget	Budget
0001	General		0501	0303	E05	Circuit Clerk (elected)	1.00	1.00	1.00	\$83,565	\$86,908
	0015	Circuit Clerk	0503	1217	11	Chief Deputy-Circuit Clerk	1.00	1.00	1.00	\$66,845	\$67,329
		N/A	0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$44,392	\$44,590
			0503	1216	09	Circuit Clerk-Division Supv II	2.00	2.00	2.00	\$86,552	\$89,009
			0503	1215	08	Circuit Clerk-Division Supv I	4.00	4.00	4.00	\$159,197	\$162,891
			0503	0017	07	Administrative Specialist	1.00	1.00	1.00	\$35,835	\$36,317
			0503	0102	07	Accounting Specialist II	3.00	3.00	3.00	\$112,649	\$113,271
			0503	0013	07	Supervising Office Supp Spec	2.00	2.00	2.00	\$77,485	\$78,497
			0503	0012	06	Office Support Specialist II	17.75	17.75	18.00	\$591,875	\$607,930

Fund		0001 General							
Dept.		0015 Circuit Clerk							
Prog.		N/A							
<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>	<u>2010 Budget</u>
0503	0011	04	Office Support Specialist I	13.00	13.00	13.00	\$360,139	\$365,207	
0515	0011	04	Office Support Specialist I	2.40	2.40	2.40	\$58,337	\$57,786	
0515	1203	0M	Courtroom Clerk	9.00	9.00	9.00	\$144,788	\$144,788	
0526	0001		Overtime				\$14,700	\$14,700	
Totals:				57.15	57.15	57.40	1,836,658.79	\$1,869,223	

Fund Dept. Prog.	0001 General 0016 Circuit Court N/A	Acct	Class	Grade	Class Name	2008		2009		2010	
						FTE	FTE	FTE	FTE	Budget	Budget
		0503	1205	06	Circuit Court Secretary	11.00	11.00	11.00	11.00	\$396,538	\$387,384
		0503		04	Court Screener	0.00	0.00	0.00	2.00	\$0	\$49,398
		0521	0399	0M	Intern	0.48	0.48	0.48	0.48	\$7,020	\$7,020
			0001		Salary Reimbursement--Judges					\$5,750	\$5,750
Totals:						11.48	11.48	11.48	13.48	\$409,308	\$449,552

Fund 0001 General
 Dept. 0018 Jury Commission
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0520	1209		Jury Commission	0.30	0.30	0.30	\$3,300	\$3,300
0503	1207	07	Jury Coordinator	1.00	1.00	1.00	\$42,064	\$42,224
0515	1202	04	Asst Clerk-Jury Commission	1.00	1.00	1.00	\$30,535	\$30,880
0516	1203	0M	Courtroom Clerk	0.56	0.56	0.56	\$8,463	\$9,009
Totals:				2.86	2.86	2.86	\$84,362	\$85,412

Fund 0001 General
 Dept. 0020 State's Attorney
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0501	0343	E09	States Attorney (elected)	1.00	1.00	1.00	\$154,987	\$173,928	\$0
0503	1111	11	States Attorney Investigator	0.00	1.00	0.00	\$51,432	\$0	\$0
0503	1109	16	Asst States Attorney V	1.00	1.00	1.00	\$93,765	\$99,858	\$99,858
0503	1108	13	Asst States Attorney IV	2.00	2.00	2.00	\$169,366	\$170,495	\$170,495
0503	1107	12	Asst States Attorney III	9.00	9.00	9.00	\$558,639	\$558,838	\$558,838
0503	1106	11	Asst States Attorney II	5.00	5.00	5.00	\$269,438	\$278,990	\$278,990
0503	1105	10	Asst States Attorney I	5.00	5.00	5.00	\$221,248	\$224,858	\$224,858
0503	1136	08	Victim Witness Program Cord.	1.00	1.00	1.00	\$44,692	\$37,110	\$37,110
0503	0016	08	Admin Support Supervisor II	1.00	1.00	1.00	\$46,979	\$47,173	\$47,173

Fund 0001 General
 Dept. 0020 State's Attorney
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2008	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
0503	1102	07	Legal Asst II	6.00	6.00	6.00	\$226,792	\$226,792	\$215,722
0503	1101	06	Legal Asst I	3.00	3.00	3.00	\$98,743	\$98,743	\$87,342
0503	1135	06	Victim Witness Specialist	2.00	2.00	2.00	\$59,948	\$59,948	\$57,085
0503	0011	04	Office Support Specialist I	5.00	5.00	5.00	\$126,180	\$126,180	\$125,120
0515	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$31,410	\$31,410	\$31,559
0516	0004	0M	Assistant	0.29	0.29	0.29	\$4,241	\$4,241	\$4,664
0526	0001		Overtime				\$500	\$500	\$500
Totals:				42.29	43.29	42.29	\$2,158,360	\$2,158,360	\$2,113,243

Fund 0001 General Dept. 0021 Public Defender Prog. N/A			2008		2009		2010		2010	
Acct	Class	Grade	FTE	FTE	FTE	FTE	Budget	Budget	Budget	Budget
0503	0341	17	1.00	1.00	1.00	1.00	\$150,283	\$156,535		
0503			1.00	1.00	1.00	1.00	\$79,236	\$82,459		
0503	1115	13	1.00	1.00	1.00	1.00	\$79,349	\$79,418		
0503	1114	12	6.00	6.00	6.00	6.00	\$381,455	\$390,876		
0503	1113	11	2.00	2.00	2.00	2.00	\$97,801	\$99,866		
0503	1112	10	2.00	2.00	2.00	2.00	\$84,156	\$85,859		
0503	8123	08	1.00	1.00	1.00	1.00	\$37,198	\$38,099		
0503	1127	08	1.00	1.00	1.00	1.00	\$43,999	\$44,858		

Fund	Dept.	Prog.	Class	Grade	Class Name	2008	2009	2010	2009	2010
						FTE	FTE	FTE	Budget	Budget
0001	General									
0021	Public Defender									
		N/A								
0503	0015	07		Admin Support Supervisor I	1.00	1.00	1.00	\$37,818	\$38,286	
0503	0017	07		Administrative Specialist	1.00	1.00	1.00	\$32,375	\$32,834	
0503	1101	06		Legal Asst I	6.00	6.00	6.00	\$183,630	\$186,914	
0515	0010	0M		Clerical Assistant	0.43	0.43	0.43	\$3,000	\$3,000	
0526	0001			Overtime				\$900	\$900	
Totals:						22.43	23.43	23.43	\$1,211,199	\$1,239,904

Fund Dept. Prog.	0001 General 0022 Court Services N/A	Acct	Class	Grade	Class Name	2008	2009	2010	2009	2010
						FTE	FTE	FTE	Budget	Budget
0503	0323	16	Court Services Director	1.00	1.00	1.00	\$72,239	\$75,076		
0503	4007	13	Superintendent of JDC	1.00	1.00	1.00	\$66,006	\$66,315		
0503	4005	11	Asst Superintendent-JDC	1.00	1.00	1.00	\$53,672	\$56,765		
0503	1305	11	Deputy Director-Court Services	4.00	4.00	4.00	\$222,912	\$222,998		
0503	1302	10	Probation Officer II	6.00	6.00	6.00	\$242,972	\$290,154		
0515	1302	10	Probation Officer II	0.50	0.50	0.50	\$10,500	\$20,389		
0503	4003	10	Juvenile Detention Shift Supv	5.00	5.00	5.00	\$249,734	\$249,011		
0503	4011	09	Detention Training/Accred Spec	1.00	1.00	1.00	\$52,719	\$52,974		
0503	4002	09	Juvenile Detention Program Director	1.00	1.00	1.00	\$46,487	\$47,282		

Fund		0001 General		2008		2009		2010		2010	
Dept.		0022 Court Services		FTE		FTE		FTE		Budget	
Prog.		N/A		FTE		FTE		FTE		Budget	
Acct	Class	Grade	Class Name	2008	2009	2010	2009	2010	2009	2010	2010
0503	4001	09	Juvenile Detention Officer	16.00	16.00	15.00	\$679,310	\$636,976			
0503	1301	09	Probation Officer I	29.00	29.00	27.00	\$1,221,484	\$1,127,475			
0503	0014	07	Supv Off Supp Spec	1.00	1.00	1.00	\$41,613	\$42,732			
0503	0012	06	Office Support Specialist II	7.00	7.00	6.00	\$222,692	\$188,826			
0526	0003		TOPS				\$41,080	\$42,518			
0526	0001		Overtime				\$31,500	\$31,500			
Totals:				73.50	73.50	69.50	\$3,254,921	\$3,150,991			

Fund Dept. Prog	0001 General 0029 Sheriff N/A	Acct	Class	Grade	Class Name	2008	2009	2010	2009	2010
						FTE	FTE	FTE	Budget	Budget
		0501	0319	E02	County Sheriff (elected)	1.00	1.00	1.00	\$89,655	\$93,690
		0503	3009	16	Chief Deputy Sheriff	1.00	1.00	1.00	\$81,812	\$84,058
		0503	4107	13	Jail Superintendent	1.00	1.00	1.00	\$77,876	\$78,251
		0503	4106	12	Assistant Jail Superintendent	1.00	1.00	1.00	\$74,011	\$74,041
		0503	3006	13	Command Lieutenant	4.00	4.00	4.00	\$271,614	\$277,802
		0503	4105	11	Jail Operations Supervisor	1.00	1.00	1.00	\$67,867	\$67,568
		0503	4108	10	Inmate Assessment Specialist II	1.00	1.00	1.00	\$59,089	\$58,466
		0503	4108	09	Inmate Assessment Specialist I	1.00	1.00	1.00	\$51,284	\$36,193

Fund Dept. Prog	0001 General 0029 Sheriff N/A	Acct	Class	Grade	Class Name	2008		2009		2010	
						FTE	Budget	FTE	Budget	FTE	Budget
0503	0016	08	Admin Support Supervisor II	1.00	1.00	1.00	\$34,636	1.00	1.00	1.00	\$35,790
0503	4109	08	Inmate Program Supervisor	1.00	1.00	1.00	\$41,195	1.00	1.00	1.00	\$34,965
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$36,498	1.00	1.00	1.00	\$36,923
0503	0013	07	Supervising Office Supp Spec	1.00	1.00	1.00	\$40,185	1.00	1.00	1.00	\$31,912
0503		07	Computer Crime / Evidence Custodian	1.00	1.00	1.00	\$39,340	1.00	1.00	1.00	\$39,932
0503	0012	06	Office Support Specialist II	3.00	3.00	2.00	\$91,993	3.00	2.00	2.00	\$71,861
0503	7303	06	Fleet Mechanic	1.00	1.00	1.00	\$41,851	1.00	1.00	1.00	\$42,035
0503	0101	05	Accounting Specialist I	1.00	1.00	0.00	\$34,371	1.00	0.00	0.00	\$0
0503	0011	04	Office Support Specialist I	8.00	8.00	9.00	\$218,317	8.00	8.00	9.00	\$246,085

Fund Dept. Prog	0001 General 0029 Sheriff N/A	Acct	Class	Grade	Class Name	2008		2009		2010	
						FTE	Budget	FTE	Budget	FTE	Budget
		0515	0011	04	Office Support Specialist I	0.67	\$16,971	0.67	\$16,971	0.00	\$0
		0515	0005	04	Commissary Clerk	0.63	\$17,564	0.63	\$17,564	0.63	\$17,803
		0515	1204	0M	Jury Bailiff	4.40	\$66,495	4.40	\$66,495	4.40	\$70,785
		0503	3003	U	Patrol Sergeant	6.00	\$357,163	6.00	\$357,163	6.00	\$360,727
		0503	3001	U	Deputy Patrol Officer	32.00	\$1,512,989	32.00	\$1,512,989	32.00	\$1,544,593
		0503	3005	U	Deputy Investigator	5.00	\$285,757	5.00	\$285,757	5.00	\$256,976
		0503	3002	U	Lead Process Server	1.00	\$60,294	1.00	\$60,294	1.00	\$62,117
		0503	4104	U	Corrections Sergeant	7.00	\$418,220	7.00	\$418,220	7.00	\$447,196
		0503	4103	U	Corrections Officer	49.00	\$1,926,949	49.00	\$1,926,949	49.00	\$1,900,965

Fund 0001 General
 Dept. 0029 Sheriff
 Prog N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	4101	U	Control Operator	7.00	7.00	7.00	\$247,890	\$242,204
0503	9007	U	Cook I (jail)	3.00	3.00	0.05	\$78,514	\$1,438
0503	9008	U	Cook II (jail)	1.00	1.00	0.00	\$44,638	\$0
0526	0001		Overtime				\$356,800	\$350,000
0526	0002		Holiday				\$53,500	\$55,000
0526	0003		TOPS				\$95,000	\$100,000
Totals:				145.70	145.70	140.08	\$6,890,338	\$6,719,376

Fund 0001 General
 Dept. 0031 Coroner
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0501	0311	E06	County Coroner (elected)	1.00	1.00	1.00	\$79,585	\$82,769
0503	2104	09	Chief Deputy Coroner	1.00	1.00	1.00	\$46,741	\$49,264
0503	2103	07	Deputy Coroner	2.00	2.00	2.00	\$70,292	\$72,576
0503	0011	04	Office Support Specialist I	0.00	1.00	1.00	\$25,452	\$25,455
0515	2103	07	Deputy Coroner	1.25	1.25	1.25	\$41,964	\$41,164
0526	0001		Overtime				\$6,000	\$6,000
Totals:				5.25	6.25	6.25	\$270,034	\$277,228

Fund 0001 General
 Dept. 0038 Building & Zoning
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0325	13	Director-Building and Zoning	1.00	1.00	1.00	\$73,588	\$74,903
0503	6011	10	Planner-B&Z	1.00	1.00	1.00	\$47,431	\$48,118
0503	6003	07	Zoning Enforcement Officer	1.00	1.00	1.00	\$32,621	\$30,260
0503	6001	07	Senior Field Inspector- B&Z	1.00	1.00	1.00	\$33,005	\$33,440
0503	0012	06	Office Support Specialist II	1.00	1.00	0.00	\$32,922	\$0
0516	0399	OM	Intern	0.22	0.22	0.50	\$3,409	\$8,044
0520	6050		Zoning Board of Appeals	0.09	0.09	0.09	\$7,280	\$7,280
0526	0001		Overtime				\$350	\$350
Totals:				5.31	5.31	4.59	\$230,606	\$202,396

Fund 0001 General
 Dept. 0040 Parks & Recreation
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0331	13	Director-Parks and Recreation	1.00	1.00	1.00	\$59,361	\$59,361	\$59,208
0503	7216	09	Operations Officer, Parks & Rec	1.00	1.00	1.00	\$49,238	\$49,238	\$37,822
0503	7222	07	Park Maint Sup/Maint Mech II	1.00	1.00	1.00	\$33,227	\$33,227	\$36,496
0503	7221	05	Parks Maintenance Mechanic I	1.00	1.00	1.00	\$30,481	\$30,481	\$28,321
0503	7210	04	Parks Maintenance Worker I	1.00	1.00	1.00	\$26,255	\$26,255	\$25,348
0516	7210	04	Parks Maintenance Worker I	0.65	0.65	0.65	\$17,131	\$17,131	\$17,125
0516	2204	P5	Beach Manager	0.23	0.23	0.23	\$4,638	\$4,638	\$4,593
0516	2203	P4	Head Lifeguard	0.20	0.20	0.20	\$3,652	\$3,652	\$3,670
0516	7201	P3	Park Laborer	0.77	0.77	0.77	\$14,657	\$14,657	\$14,508

Fund 0001 General
 Dept. 0040 Parks & Recreation
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0516	2202	P3	Lifeguard	0.70	0.70	0.70	\$12,236	\$12,344
0516	2207	P2	Park Attendant	0.61	0.61	0.61	\$10,505	\$10,198
0516	2209	P1	Cashier	0.32	0.32	0.32	\$4,979	\$5,354
0526	0001		Overtime				\$10,400	\$10,400
Totals:				8.48	8.48	8.48	\$276,760	\$265,388

Fund Dept. Prog.	Class	Grade	Class Name	2008	2009	2010	2009	2010	2010
				FTE	FTE	FTE	Budget	Budget	Budget
0001 General 0041 Facilities Management N/A	0503 7148	13	Facilities Management Director	1.00	1.00	1.00	\$89,369	\$88,823	
	0503 7147	11	Facilities Maintenance Supv	1.00	1.00	1.00	\$56,961	\$48,933	
	0503 7144	07	Building Maintenance Mech II	3.00	3.00	3.00	\$121,438	\$107,137	
	0503 7132	07	Custodial Supervisor	1.00	1.00	1.00	\$41,084	\$35,993	
	0503 7143	05	Building Maintenance Mech I	2.50	2.50	2.50	\$83,135	\$83,855	
	0503 7133	05	Lead Custodian	1.00	1.00	1.00	\$34,010	\$30,023	
	0503 7142	04	Building Maintenance Worker	5.00	5.00	5.00	\$146,131	\$142,003	
	0503 0007	04	Mail Processing Clerk	2.00	2.00	2.00	\$64,660	\$66,008	
	0503	04	Visitor Aide	4.00	4.00	4.00	\$110,954	\$125,893	

Fund 0001 General
 Dept. 0041 Facilities Management
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7131	03	Custodian	22.00	22.00	21.00	\$584,455	\$587,290
0515	7131	03	Custodian	2.00	2.00	2.00	\$51,994	\$52,291
0515	7142	04	Building Maintenance Worker	0.76	0.76	0.00	\$7,862	\$0
0526	0001		Overtime				\$102,215	\$102,215
Totals:				44.76	44.76	43.50	\$1,494,267	\$1,470,464

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008		2009		2010	
				<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
0503	0213	10	Computer Services Coordinator	1.00	\$59,347	1.00	\$59,347	1.00	\$59,130
0503	0211	09	Network Support Specialist	2.00	\$97,314	2.00	\$97,314	3.00	\$119,618
0503	0011	04	Office Support Specialist I	1.00	\$23,877	1.00	\$23,877	1.00	\$23,184
0503	0202	06	Computer Operator II	0.00	\$0	0.00	\$0	0.00	\$0
0526	0001		Overtime		\$3,500		\$3,500		\$3,500
Totals:				16.00	\$968,904	16.00	\$968,904	16.00	\$914,082

Fund 0001 General
 Dept. 0043 Information Systems
 Prog. N/A

Fund 0001 General
 Dept. 0047 E.M.A.
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0329	12	Director-EMA	1.00	1.00	1.00	\$59,917	\$61,900
0503	3203	08	Asst Director-EMA	1.00	1.00	1.00	\$35,490	\$35,946
0503	0011	04	Office Support Specialist I	0.80	0.80	0.80	\$25,794	\$26,088
0526	0001		Overtime				\$2,000	\$2,000
Totals:				2.80	2.80	2.80	\$123,201	\$125,934

Fund 0001 General
 Dept. 0048 Bloomington Election Comm
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0351		Director - BL Elect	1.00	1.00	1.00	\$53,297	\$45,630
0503	0029		Asst.- BL Election Cord.	1.00	1.00	1.00	\$38,648	\$39,214
0520	0350		Election Commission	0.30	0.30	0.30	\$8,370	\$8,370
Totals:				2.30	2.30	2.30	\$100,315	\$93,214

Fund 0001 General
 Dept. 0049 Assessment Office
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0345	13	Supervisor of Assessments	1.00	1.00	1.00	\$76,004	\$76,004	\$76,790
0503	5015	10	Assistant Co. Assessment Officer	1.00	1.00	1.00	\$50,187	\$50,187	\$50,877
0503	0208	11	GIS Spec	0.00	0.58	1.00	\$27,424	\$27,424	\$48,933
0503	5005	08	GIS Technician	1.00	1.58	1.00	\$53,481	\$53,481	\$34,469
0503	5012	8	Senior Assessor	1.00	0.42	0.00	\$14,216	\$14,216	\$0
0503	5011	07	Assessor	2.00	2.00	2.00	\$70,247	\$70,247	\$70,181
0503	0012	06	Office Support Specialist II	2.00	1.42	1.00	\$48,283	\$48,283	\$33,642
0503	0011	04	Office Support Specialist I	2.00	2.00	2.00	\$50,339	\$50,339	\$49,398

Fund 0001 General
 Dept. 0049 Assessment Office
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0520	5050		Board of Review	1.44	1.44	1.44	\$28,000	\$28,000
0526	0001		Overtime				\$500	\$500
Totals:				11.44	11.44	10.44	\$418,681	\$392,791

Fund 0102 Dental Sealant
 Dept. 0061 Health Department
 Prog. 0062 Personal Health Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2010</u> <u>FTE</u>	<u>2009</u> <u>Budget</u>	<u>2010</u> <u>Budget</u>
0503	8021	12	Community Health Services Supv	0.05	0.05	0.00	\$2,832	\$0
0503	0011	05	Accounting Specialist I	0.30	0.30	0.30	\$8,396	\$8,208
0503	0011	04	Office Support Specialist I	0.90	0.90	0.90	\$23,102	\$23,491
0515	8103	05	Dental Hygienist	0.40	0.40	0.40	\$18,903	\$18,903
Totals:				1.65	1.65	1.60	\$53,233	\$50,603

Fund 0103 WIC
 Dept. 0061 Health Department
 Prog. 0062 Personal Health Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	8023	12	Maternal-Child Hlth Serv Supv	0.10	0.10	0.00	\$6,769	\$0
0503	8043	10	WIC Nutritionist/Program Cord	1.00	1.00	1.00	\$50,139	\$50,471
0503	8011	09	Clinic Nurse	1.10	1.10	1.17	\$51,285	\$53,690
0503	8041	08	WIC Nutritionist	2.00	2.00	3.00	\$75,713	\$108,031
0515	8041	08	WIC Nutritionist	0.15	0.60	0.20	\$19,857	\$6,597
0515	0017	07	Administrative Specialist	0.05	0.05	0.05	\$1,925	\$1,534
0503	0012	06	Office Support Specialist II	0.10	0.10	0.10	\$3,086	\$3,140
0503	8101	05	Peer Counselor	0.80	0.80	0.80	\$22,105	\$22,517
0503	0011	04	Office Support Specialist I	1.73	2.33	1.69	\$60,109	\$44,212
Totals:				7.03	8.08	8.01	\$290,988	\$290,193

Fund 0105 Preventative Care
 Dept. 0061 Health Department
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008 <u>FTE</u>	2009 <u>FTE</u>	2010 <u>FTE</u>	2009 <u>Budget</u>	2010 <u>Budget</u>
0503	0101	05	Accounting Specialist I	0.20	0.20	0.20	\$5,993	\$5,472
0503	0011	04	Office Support Specialist I	0.10	0.10	0.10	\$2,423	\$2,545
0515	8103	05	Vision and Hearing Technician	0.24	0.24	0.24	\$6,567	\$6,449
0515	8115	08	Health Promotion Specialist	1.67	1.92	1.92	\$61,318	\$75,231
Totals:				2.21	2.46	2.46	\$76,301	\$89,698

Fund 0106 Family Case Management
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	8135	14	Director Personal Hlth Service	0.11	0.11	0.00	\$8,883	\$0
0503	8023	12	Maternal-Child Hlth Serv Supv	0.15	0.15	0.15	\$10,153	\$8,838
0503	8125	10	Case Management Supervisor	1.00	1.00	1.00	\$55,893	\$41,823
0503	8141	10	0-3 Assurance Coordinator	1.00	1.00	1.00	\$47,689	\$47,655
0503	8121	10	DCFS Lead Agency Coordinator	1.00	1.00	1.00	\$41,024	\$41,797
0503	8015	09	Public Health Nurse	2.35	2.35	2.16	\$103,214	\$94,838
0503	8011	09	Clinic Nurse	0.40	0.40	0.33	\$18,716	\$15,016
0503	8123	08	Case Manager	5.00	5.00	5.02	\$191,934	\$191,687
0515	8115	08	Health Promotion Specialist	0.16	0.16	0.16	\$6,613	\$6,728
0503	0012	06	Office Support Specialist II	1.36	1.36	1.36	\$45,943	\$46,496

Fund 0106 Family Case Management
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0101	05	Accounting Specialist I	0.30	0.30	0.30	\$8,396	\$8,209
0503	0011	04	Office Support Specialist I	3.77	3.17	3.81	\$87,159	\$104,731
0515	0004	M	Parking Lot Attendant	0.80	0.80	0.80	\$14,367	\$14,149
0503	8101	05	Peer Counselor	0.20	0.20	0.20	\$5,526	\$5,629
Totals:				17.60	17.00	17.29	\$645,510	\$627,598

Fund 0107 AIDS/Commun. Disease
 Dept. 0061 Health Department
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0516	0399	M	Intern	0.25	0.32	0.20	\$6,284	\$3,902
0515	8127	10	Bio-Terrorism/PubHlthPlanner	0.69	0.69	0.87	\$40,870	\$36,560
0503	8015	09	Public Health Nurse	0.40	0.40	0.57	\$19,213	\$27,082
0503	8113	09	Public Health Comm Specialist	0.02	0.13	0.02	\$4,774	\$791
0515	8115	09	Health Promotion Specialist	0.11	0.00	0.00	\$0	\$0
0503	8123	08	Case Manager	0.69	0.69	0.69	\$27,298	\$26,630
0503	0011	05	Accounting Specialist I	0.20	0.20	0.20	\$5,597	\$5,473
0503	0011	04	Office Support Specialist I	0.20	0.20	0.20	\$5,188	\$5,286
0515	0011	04	Office Support Specialist I	0.53	0.53	0.53	\$14,395	\$14,728
Totals:				3.09	3.16	3.28	\$123,619	\$120,452

Fund 0111 TB Care
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	8135	14	Director Personal Hlth Service	0.14	0.14	0.10	\$11,305	\$11,305	\$6,492
0503	8109	12	Comm. Disease/Hlth Prgm Supvsr	0.25	0.25	0.25	\$13,736	\$13,736	\$13,271
0503	8107	10	Communicable Disease Pgm Cord	0.50	0.50	0.50	\$20,735	\$20,735	\$21,012
0503	8011	09	Clinic Nurse	1.00	1.00	1.00	\$37,592	\$37,592	\$38,119
0503	8105	09	Communicable Disease Investgtr	0.65	0.65	0.65	\$28,888	\$28,888	\$29,118
0503	8123	08	Case Manager	0.08	0.08	0.08	\$3,165	\$3,165	\$3,088
0503	0012	06	Office Support Specialist II	0.40	0.40	0.40	\$12,345	\$12,345	\$12,560
0503	0011	04	Office Support Specialist I	1.35	1.35	1.35	\$34,567	\$34,567	\$35,095
Totals:				4.37	4.37	4.33	\$162,333	\$162,333	\$158,754

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008		2009		2010	
				<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
0503	0337	19	Health Department Admin	1.00	\$110,314	1.00	\$110,314	1.00	\$95,361
0503	0015	08	Admin Support Supervisor II	1.00	\$45,319	1.00	\$45,319	1.00	\$45,383
0503	8407	13	Environmental Health Director	1.00	\$72,357	1.00	\$72,357	1.00	\$72,993
0503	8406	12	Environmental Hlth Prgm Supv	2.00	\$129,783	2.00	\$129,783	2.00	\$118,109
0503	8405	10	Senior Staff Sanitarian	1.00	\$57,277	1.00	\$57,277	1.00	\$46,283
0503	8403	09	Staff Sanitarian	7.00	\$275,804	7.00	\$275,804	7.00	\$265,677
0503	0012	06	Office Support Specialist II	2.14	\$68,328	2.14	\$68,328	2.14	\$65,784
0503	0011	04	Office Support Specialist I	5.95	\$159,995	5.95	\$159,995	5.95	\$158,038
0515	0011	04	Office Support Specialist I	0.03	\$0	0.03	\$0	0.03	\$764
0516	0399	M	Intern	0.22	\$4,025	0.22	\$4,025	0.22	\$4,144
0503	8135	14	Director Personal Hlth Service	0.75	\$60,563	0.75	\$60,563	0.90	\$58,430
0503	8021	12	Community Health Services Supv	0.95	\$53,809	0.95	\$53,809	1.00	\$57,863

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	8109	12	Comm. Disease/Hlth Prgm Supvrs	0.75	0.75	0.75	\$41,208	\$39,812
0503	8023	12	Maternal-Child Hlth Serv Supv	0.75	0.75	0.85	\$50,765	\$50,084
0503	8107	10	Communicable Disease Pgm Cord	0.50	0.50	0.50	\$20,735	\$21,012
0503	8025	10	Clinic Supervisor	1.00	1.00	1.00	\$50,611	\$51,177
0515	8128	10	Public Health Plan. And Bioterror C.	0.13	0.13	0.13	\$7,700	\$5,463
0503	8015	09	Public Health Nurse	7.25	7.25	6.27	\$300,125	\$258,693
0515	8015	09	Public Health Nurse	0.16	0.16	0.16	\$5,856	\$5,847
0503	8011	09	Clinic Nurse	1.70	1.50	1.50	\$60,595	\$60,720
0515	8011	09	Clinic Nurse	0.84	0.84	0.84	\$37,236	\$37,917
0503	8105	09	Communicable Disease Investgtr	2.38	2.35	2.35	\$95,671	\$96,149
0503	8123	08	Case Manager	0.00	0.23	1.21	\$9,099	\$41,394
0503	0013	07	Supervising Office Supp Spec	1.00	1.00	1.00	\$37,527	\$38,054

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. N/A

Acct	Class	Grade	Class Name	2008		2009		2010	
				FTE	Budget	FTE	Budget	FTE	Budget
0516	0004	M	Health Program Assistant	0.35	\$8,206	0.35	\$8,206	0.35	\$8,006
0515	0004	M	Parking Lot Attendant	0.20	\$4,381	0.20	\$4,285	0.20	\$4,381
0503	8133	13	Asst Admin-Health Department	1.00	\$80,494	1.00	\$80,494	1.00	\$63,939
0503	0102	07	Accounting Specialist II	1.00	\$36,801	1.00	\$36,801	1.00	\$37,593
0520	2009		Veterinarian	0.10	\$6,290	0.10	\$6,290	0.00	\$0
0503	2007	09	Animal Control Director	1.00	\$49,370	1.00	\$49,370	1.00	\$36,718
0503	2005	07	Animal Control Manager	1.00	\$43,266	1.00	\$43,266	1.00	\$43,582
0515	2005	07	Animal Control Manager	0.08	\$2,507	0.08	\$2,507	0.08	\$2,481
0503	2001	06	Animal Control Warden	3.00	\$126,756	4.00	\$126,756	4.00	\$130,044
0515	2001	06	Animal Control Warden	0.85	\$26,382	0.85	\$26,382	0.85	\$25,839
0503	8117	10	Health Promo Program Manager	1.00	\$52,199	1.00	\$52,199	1.00	\$52,683
0503	8113	09	Public Health Comm Specialist	0.98	\$37,613	0.98	\$37,613	0.98	\$38,747
0515	8115	08	Health Promotion Specialist	0.33	\$13,801	0.33	\$13,801	0.33	\$14,043

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>
0515	0017	07	Administrative Specialist	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
			Differential Pay	0.60	0.60	0.60	\$23,102	\$18,410
0524	0001						\$2,500	\$2,500
0526	0001		Overtime				\$11,500	\$11,500
Totals:				50.99	51.99	52.19	\$2,279,774	\$2,185,616

Fund 0120 County Highway Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	6109	14	Assistant County Engineer	0.00	0.00	0.20	\$0	\$15,818
0503	6107	12	Highway Operations Officer	0.00	0.00	0.20	\$0	\$12,099
0503	6106	12	Civil Engineer II	0.20	0.20	0.40	\$11,324	\$24,100
0503	7015	10	Highway Maintenance Coordinator II	0.20	0.30	0.40	\$14,156	\$19,303
0503	6101	10	Project Manager	2.00	1.20	0.80	\$66,995	\$39,360
0503	7307	10	Fleet Manager	1.00	1.00	1.00	\$54,094	\$56,848
0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$42,518	\$43,016
0503	6104	08	Engineering Technician II	1.20	1.20	1.20	\$49,615	\$43,234
0503	6102	07	Engineering Technician I	1.00	1.00	0.50	\$33,676	\$16,866
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$33,460	\$34,197
0503	7305	08	Heavy Equipment Mechanic	1.00	1.00	1.00	\$42,614	\$44,066

Fund 0120 County Highway Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$32,633	\$32,797
0503	6103	U	Engineering Technician - Union	0.40	0.00	0.00	\$0	\$0
0503	6103	U	Truck Driver/Laborer	5.00	6.00	5.90	\$250,182	\$250,362
0503	7005	U	Equipment Operator	2.75	2.70	2.60	\$133,694	\$120,187
0516	7002	U	Seasonal Snowplow Operator	0.52	0.00	0.76	\$0	\$24,000
0516	7001	0M	Laborer	1.36	1.83	0.71	\$44,000	\$14,000
0526	0001		Overtime				\$90,000	\$90,000
0527	0001		Performance Incentive				\$3,000	\$2,900
Totals:				19.63	19.43	18.67	\$901,961	\$883,154

Fund 0121 Bridge Matching Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

Acct	Class	Grade	Class Name	2008 FTE	2009 FTE	2010 FTE	2009 Budget	2010 Budget
0503	6107	12	Highway Operations Officer	0.00	0.40	0.10	\$30,788	\$6,050
0503	6106	12	Civil Engineer II	1.00	1.00	1.10	\$67,890	\$74,238
0503	6101	10	Project Manager	0.00	0.00	0.55	\$0	\$27,435
0503	7015	10	Highway Maintenance Coordinator I	0.10	0.00	0.00	\$0	\$0
0503	6104	08	Engineering Technician II	0.30	0.30	0.40	\$11,970	\$14,296
0503	6102	07	Engineering Technician I	0.00	0.00	0.25	\$0	\$8,433
0503	6103	U	Engineering Technician - Union	0.70	0.00	0.00	\$0	\$0
0503	6103	U	Truck Driver/Laborer	2.35	2.35	1.65	\$101,261	\$70,805
0503	7005	U	Equipment Operator	0.80	0.90	1.20	\$44,805	\$57,085
0516	7001	0M	Laborer	0.12	0.08	0.00	\$2,000	\$0
0516	7002	U	Seasonal Snowplow Operator	0.00	0.00	0.06	\$0	\$2,000
0526	0001		Overtime				\$20,000	\$22,000
0527	0001		Performance Incentive				\$1,000	\$900
Totals:				5.37	5.03	5.31	\$279,715	\$283,242

Fund 0123 Motor Fuel Tax Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0315	17	County Engineer	1.00	1.00	1.00	\$96,339	\$98,065
0503	6109	14	Asst County Engineer	1.00	1.00	0.80	\$78,437	\$63,273
0503	6107	12	Highway Operations Officer	1.00	0.60	0.70	\$46,182	\$42,348
0503	6106	12	Civil Engineer II	0.80	0.80	0.50	\$45,296	\$30,125
0503	7016	11	Highway Maintenance Coordinator II	0.70	1.00	1.00	\$65,649	\$65,649
0503	7015	10	Highway Maintenance Coordinator I	1.00	0.70	0.60	\$33,030	\$28,955
0503	6101	10	Project Manager	0.00	0.80	0.65	\$42,871	\$32,089
0503	6104	08	Engineering Technician II	0.50	0.50	0.40	\$21,106	\$14,296

Fund 0123 Motor Fuel Tax Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	6102	07	Engineering Technician I	0.00	0.00	0.25	0	\$8,433
0516	7001	0M	Laborer	2.00	1.84	2.04	\$44,000	\$40,000
0503	6103	U	Truck Driver/Laborer	3.65	4.65	5.45	\$201,420	\$232,888
0503	6103	U	Engineering Technician - Union	0.90	0.00	0.00	\$0	\$0
0503	7002	U	Seasonal Snowplow Operator	0.00	0.00	0.18	0	\$5,500
0503	7005	U	Equipment Operator	2.45	2.40	2.20	\$118,577	\$102,565
0526	0001		Overtime				\$100,000	\$100,000
0527	0001		Performance Incentive				\$3,000	\$2,900
Totals:				15.00	15.29	15.77	\$895,909	\$867,085

Fund 0129 Children's Advocacy Center
 Dept. 0062 Children's Advocacy Center
 Prog. 0021 Children's Advocacy Programs

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0327	12	Director-Children's Advocacy Ctr.	1.00	1.00	1.00	\$77,874	\$78,049
0503	8124	10	Forensic interviewer	1.00	1.00	1.00	\$48,354	\$50,164
0503	8123	08	Case Manager	6.00	6.00	6.00	\$214,039	\$216,224
0503	0011	4	Office Support Specialist I	0.50	0.50	0.50	\$15,324	\$15,811
0526	0001		Overtime				\$0	\$0
0527	0001		Performance Incentive				\$500	\$500
Totals:				8.50	8.50	8.50	\$356,091	\$360,747

Fund 0135 Tort Judgment Fund
 Dept. 0077 Tort Judgment
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	1109	16	Asst States Attorney V	1.00	1.00	1.00	\$103,469	\$99,858
0503	1107	12	Asst States Attorney III	1.00	1.00	1.00	\$78,356	\$65,937
0503	0047	12	Risk Manager	1.00	1.00	1.00	\$70,560	\$70,866
0503	8129	12	Detention Health Supervisor	1.00	1.00	1.00	\$76,228	\$77,374
0503	8013	09	Registered Nurse	5.00	5.00	5.00	\$245,024	\$249,930
0515	8013	09	Registered Nurse	0.40	0.84	0.85	\$35,471	\$35,288
0516	8013	09	Registered Nurse	0.04	0.04	0.04	\$1,362	\$1,427
0515	8006	7	Licensed Practical Nurse	0.40	0.40	0.40	\$17,951	\$17,941

Fund 0135 Tort Judgment Fund
 Dept. 0077 Tort Judgment
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	8006	7	Licensed Practical Nurse	2.00	2.00	2.00	\$91,114	\$90,526
0503	1101	06	Legal Asst I	1.00	1.00	1.00	\$32,953	\$33,970
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$37,703	\$38,399
0524	0001		Differentials				\$26,000	\$26,000
0526	0001		Overtime				\$25,100	\$25,100
0527	0001		Incentive Pay				\$1,000	\$0
Totals:				13.84	15.12	14.29	\$843,789	\$832,616

Fund 0136 Veterans Assistance Comm.
 Dept. 0065 Veterans Assistance
 Prog. 0074 Veteran's Assistance

Acct	Class	Grade	Class Name	2008 FTE	2009 FTE	2010 FTE	2008 Budget	2009 Budget	2010 Budget
0503	2403	08	Veterans Assistance Officer	1.00	1.00	1.00	\$39,899	\$41,153	
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$34,219	\$34,769	
0527	0001		Incentive Pay				\$0	\$0	
Totals:				2.00	2.00	2.00	\$74,117	\$75,922	

Fund 0137 Recorder Document Storage
 Dept. 0006 County Recorder
 Prog. 0008 Legal Records

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0031	08	Chief Deputy Recorder	0.25	0.00	0.00	\$0	\$0
0503	0012	06	Office Support Specialist II	0.15	0.00	0.00	\$0	\$0
0503	0011	04	Office Support Specialist I	3.00	2.00	2.00	\$51,239	\$50,910
0516	0010	0M	Clerical Assistant	0.42	0.42	0.42	\$6,000	\$6,000
Totals:				3.82	2.42	2.42	\$57,239	\$56,910

Fund 0141 Court Security
 Dept. 0029 Sheriff
 Prog. 0035 Court Security

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	3003	U	Patrol Sergeant	1.00	1.00	1.00	\$64,688	\$65,169
0503	3001	U	Deputy Patrol Officer	5.00	6.00	6.00	\$307,484	\$308,083
0526	0001		Overtime				\$15,000	\$15,000
0526	0002		Holiday Pay				\$5,000	\$5,000
Totals:				6.00	7.00	7.00	\$392,171	\$393,252

Fund 0142 Document Storage
 Dept. 0015 Circuit Clerk
 Prog. 0011 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008		2009		2010	
				<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
0503	0012	06	Office Support Specialist II	1.00	\$66,209	2.00	\$66,209	2.00	\$66,388
0503	0011	04	Office Support Specialist I	1.00	\$24,877	1.00	\$24,877	1.00	\$25,193
0516	0010	04	Clerical Assistant	1.39	\$10,916	0.39	\$10,916	0.39	\$11,110
0526	0001		Overtime		\$1,000		\$1,000		\$1,000
Totals:				3.39	\$103,002	3.39	\$103,002	3.39	\$103,692

Fund 0143 Child Support
 Dept. 0015 Circuit Clerk
 Prog. 0013 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0011	04	Office Support Specialist II	1.45	1.45	1.45	\$44,997	\$46,008
0526	0001		Overtime				\$1,000	\$1,000
Totals:				1.45	1.45	1.45	\$45,997	\$47,008

Fund 0147 Evergreen Lake Lease
 Dept. 0040 Parks & Recreation
 Prog. 0044 Conservation

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0516	7201	0M	Park Laborer	0.36	0.36	0.36	\$7,660	\$5,888
0515	7209	0M	Parks Program Manager	0.16	0.16	0.00	\$3,020	\$0
Totals:				0.52	0.52	0.36	\$10,680	\$5,888

Fund 0156 IDPA IV-D Project
 Dept. 0015 Circuit Clerk
 Prog. 0013 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0012	04	Office Support Spec II	1.00	0.80	0.75	\$27,546	\$25,972
0526	0001		Overtime				\$0	\$0
Totals:				1.00	0.80	0.75	\$27,546	\$25,972

Fund 0156 IDPA IV-D Project
 Dept. 0020 State's Attorney
 Prog. 0079 Child Support

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	1107	12	Asst States Attorney III	1.00	1.00	1.00	\$77,928	\$68,090
0503	1106	11	Asst States Attorney II	1.00	1.00	1.00	\$62,849	\$42,613
0503	0012	06	Office Support Specialist II	2.00	2.00	2.00	\$67,850	\$65,084
0503	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$26,311	\$24,845
Totals:				5.00	5.00	5.00	\$234,939	\$200,632

Fund 0160 Multi DV GR
 Dept. 0020 State's Attorney
 Prog. 0020 Administrative Support

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2010</u> <u>FTE</u>	<u>2009</u> <u>Budget</u>	<u>2010</u> <u>Budget</u>
0160	0020	08	Admin Support Supervisor II	0.66	0.00	0.00	\$0	\$0
0160	0020	11	Asst States Attorney II	0.66	0.66	0.66	\$35,026	\$36,012
Totals:				1.32	0.66	0.66	\$35,026	\$36,012

Fund 0160 Multi DV GR
 Dept. 0022 Court Services
 Prog. 0024 Court Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0160	0020	08	Admin Support Supervisor II	0.00	0.66	0.66	\$21,746	\$22,750
Totals:				0.00	0.66	0.66	\$21,746	\$22,750

Fund 0160 Multi DV GR
 Dept. 0029 Sheriff
 Prog. 0029 Admin Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	3001	U	Deputy Patrol Officer	0.67	0.67	0.67	\$32,541	\$32,807
0526	0001		Overtime				\$2,100	\$2,100
0526	0002		Holiday Pay				\$630	\$630
Totals:				0.67	0.67	0.67	\$35,271	\$35,537

Fund 0164 County Clerk Document Storage
 Dept. 0005 County Clerk
 Prog. 0007 Records

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0023	04	Deputy County Clerk	1.00	1.00	1.00	\$26,756	\$25,811
0516	0010	0M	Clerical Assistant	0.28	0.28	0.28	\$3,180	\$3,180
Totals:				1.28	1.28	1.28	\$29,936	\$28,991

Fund 0360 Fairview Building Fund
 Dept. 0041 Facilities Management
 Prog. 0051 Fairview Building Maint.

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	7145	10	Facilities Maintenance Foreman	0.10	0.10	0.10	\$5,885	\$5,649
0503	7153	05	Building Maintenance Mech I (NH)	0.20	0.20	0.20	\$5,612	\$5,704
0503	7142	04	Building Maintenance Worker	0.10	0.10	0.10	\$2,699	\$2,650
0524	0001		Differential Pay				\$0	\$0
Totals:				0.40	0.40	0.40	\$14,196	\$14,003

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2009 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0339	17	Nursing Home Administrator	1.00	1.00	1.00	\$107,206	\$78,114
0503	8029	14	Director of Nursing Services	1.00	1.00	1.00	\$71,565	\$62,771
0503	7145	10	Facilities Maintenance Foreman	0.90	0.90	0.90	\$53,585	\$53,477
0503	8030	10	Asst Director of Nursing - RN	1.00	2.00	2.00	\$100,307	\$99,528
0503	8031	09	Asst Director of Nursing - LPN	1.00	0.00	0.00	\$0	\$0
0503	9017	09	Food Services Supervisor	1.00	1.00	1.00	\$45,774	\$46,070
0504	8014	09	Registered Nurse	8.00	6.00	6.00	\$294,906	\$267,812
0503	8325	08	Social Services Director	1.00	1.00	1.00	\$46,896	\$47,576
0503	8131	08	Assistant to Nurs Home Admin	1.00	1.00	1.00	\$43,904	\$43,892
0503	7125	08	Domestic Services Director	1.00	1.00	1.00	\$46,970	\$47,194

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0504	8003	N08	Certified Nursing Asst.	50.00	50.00	50.00	\$1,158,868	\$1,159,484
0504	0009	N08	Medical Records Clerk	2.00	2.00	2.00	\$52,894	\$52,580
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$41,228	\$41,323
0504	9005	N07	Cook	4.00	4.00	4.00	\$87,534	\$87,953
0504	8005	07	Licensed Practical Nurse (NH)	9.00	10.00	10.00	\$409,835	\$393,854
0503	8305	06	Activity Coordinator	1.00	1.00	1.00	\$31,278	\$31,828
0503	7130	N06	Custodian - Nursing Home	1.00	1.00	1.00	\$26,098	\$27,043
0503	9015	05	Asst Food Services Supervisor	1.00	1.00	1.00	\$33,195	\$33,382
0503	0101	05	Accounting Specialist I	1.00	1.00	1.00	\$30,201	\$30,307

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2008	2009	2010	2009	2010
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7152	05	Building Maintenance Worker	1.80	1.80	1.80	\$48,185	\$48,522
0503	8301	N05	Activity Asst	3.00	3.00	3.00	\$65,172	\$66,137
0503	8312	N05	Social Services Asst	2.00	2.00	2.00	\$48,156	\$47,707
0503	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$33,075	\$33,523
0503	7153	04	Maintenance Mechanic	0.90	0.90	0.90	\$25,995	\$24,868
0503	7124	N04	Domestic Services Asst III	1.00	2.00	2.00	\$39,531	\$40,293
0503	8004	03	CNA Coordinator	1.00	1.00	1.00	\$30,645	\$30,814
0503	7123	N03	Domestic Services Asst II	2.00	2.00	2.00	\$48,048	\$48,821
0515	8311	02	Volunteer Services Coordinator	0.50	0.50	0.50	\$14,485	\$14,613
0504	9001	N02	Food Services Assistant	11.00	11.00	11.00	\$196,599	\$200,972

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0504	7122	N02	Domestic Services Asst I	11.00	10.00	10.00	\$193,086	\$194,546
0504	8001	N01	Nursing Home Asst	8.00	8.00	8.00	\$146,608	\$150,185
0524	0001		Differential Pay				\$112,432	\$112,432
0526	0001		Overtime				\$13,227	\$12,997
0527	0001		TOPs				\$90,000	\$90,000
Totals				130.10	129.10	129.10	\$3,787,492	\$3,720,616

Fund 0450 E-911
 Dept. 0098 E-911
 Prog. 0911 Emer. Phone

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0335	13	Emergency Communications Director	0.20	0.20	0.20	\$16,337	\$16,351
0503	5005	8	GIS Technician	1.00	1.00	1.00	\$33,451	\$34,808
Totals:				1.20	1.20	1.20	\$49,788	\$51,158

Fund 0452 Metro Communications Cntr
 Dept. 0030 Metro Communications Cntr
 Prog. 0090 Metro Communications Cntr

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2010 FTE</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
0503	0335	13	Emergency Communications Dir	0.80	0.80	0.80	\$65,984	\$66,078
0503	3109	11	Asst Director	2.00	2.00	2.00	\$127,426	\$127,281
0503	3104	10	Em Comm Supervisor	3.00	3.00	3.00	\$136,331	\$136,331
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$35,896	\$36,336
0503	3101	U	Telecommunicator	24.00	24.00	24.00	\$924,803	\$935,597
0526	0003		TOPS				\$15,000	\$15,000
0527	0001		Incentive Pay				\$3,500	\$3,500
0526	0001		Overtime				\$60,000	\$90,000
Totals:				30.80	30.80	30.80	\$1,368,940	\$1,410,118

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2010</u> <u>FTE</u>	<u>2009</u> <u>Budget</u>	<u>2010</u> <u>Budget</u>
				0.53	0.53	0.53	\$13,075	\$12,910
		04	Office Support Specialist	0.53	0.53	0.53	\$13,075	\$12,910
			Totals:	0.53	0.53	0.53	\$13,075	\$12,910

Member Owens/Butler moved the County Board approve a Request for Approval and Adoption of the Fiscal Year 2010 Full-Time Equivalent Positions Resolutions and Authorize the Chairman and the County Clerk to Sign. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens/Rackauskas moved the County Board approve a Request County Board Authorization to have the County Administrator Publish Fiscal Year 2010 Adopted Budget Appropriation Ordinance and the 2009 Tax Levy Ordinance. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens stated: The General Report can be found on pages 259-271.

Member Segobiano stated: I'd like to congratulate the County Board because once again this year we remain in the black. I think if we look at some of our counter parts, Bloomington-Normal, if you read the paper, they are talking about tax increases. City of Bloomington, of which I happen to be resident, one day found \$2 million dollars the next day they are in the hole \$4 million dollars. We are not in that situation and consequently the bond rating has dropped. Although Ms. Barnhill makes a very legitimate speech on behalf of people such as herself and others and Mr. Kahman made the remark that her one little world, well her one little world is a piece of the puzzle that makes up the entire world for McLean County. I think we need to hear more from Ms. Barnhill and others like her. Once again if we look at what's going on around us in regards to the tax levy, Bloomington-Normal citizens are about to be hit, which most of us are citizens of Bloomington-Normal, but the County remains in the black and I think it is a plus, it's a plus for this Board.

Chairman Sorensen: Other questions or comments for the Executive Committee?

JUSTICE COMMITTEE

Member Renner, Chairman, presented the following:

INTERGOVERNMENTAL AGREEMENT BETWEEN
THE COUNTY OF McLEAN
AND
ILLINOIS STATE UNIVERSITY

Whereas, The Board of Trustees of the Illinois State University, on behalf of its Police Department, (hereinafter " Illinois State University") has requested the County of McLean to provide booking services; and

Whereas, the County of McLean has booking facilities; and

Whereas, The Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 et seq. permits and encourage intergovernmental cooperation and agreements;

NOW, THEREFORE, The parties hereto agree as follows:

1. The County of McLean (hereinafter "County") will perform booking services for Illinois State University which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons into custody.
2. The Illinois State University Police Department (hereinafter "ISU Police") shall deliver any individuals taken into custody to the McLean County Detention Facility for booking. ISU Police may bring individuals to the facility twenty-four (24) hours a day, seven (7) days a week, including holidays. The ISU Police will complete the necessary paperwork for each person delivered for booking. The County will not accept for booking any individuals needing or asking for medical care.
3. Within the context of this Agreement, Illinois State University shall have full responsibility for all individuals prior to their delivery for booking by the County. This responsibility shall include the cost of any medical care administered prior to the booking process. Within the context of this Agreement, the County shall have full responsibility for all individuals after their delivery for booking by the ISU Police. This responsibility shall include the cost of any medical care administered during the booking process.
4. Neither party to this Agreement shall be liable for any negligent or wrongful acts, either of commission or omission, chargeable to the other, unless such liability is imposed by law. This Agreement shall not be construed as seeking either to enlarge or diminish any obligation or duty owed by one party to the other or to a third party.
5. Illinois State University will pay the County a flat annual fee of One Thousand One Hundred and Four Dollars and Forty Cents (\$1,104.40) for booking services. The Illinois State University will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.
6. Amounts due hereunder shall be paid at the time of execution of the Agreement.
7. The County may terminate this agreement at any time when payments required hereunder have not been paid. Illinois State University may terminate this Agreement for any reason by giving the County six (6) months written notice of its intent to terminate.

8. This Agreement shall be in effect from January 1, 2010 through December 31, 2010. Thereafter, this Agreement may be renewable on a year to year basis subject to adjustments in the amount charged for the services provided.
9. All notices required herein shall be in writing and shall be sent via registered or certified mail return requested or by an overnight courier service to the persons listed below. A notice shall be deemed to have been given when received by the party at the address set forth below.

Notices to Illinois State University shall be sent to:

Sgt. Bonnie DeVore
Illinois State University Police Department
Campus Box 9240
Normal, IL. 61790

Notices to County of McLean shall be sent to:

Russell Thomas, Chief Deputy
McLean County Sheriff's Department
104 West Front Street
P.O. Box 2400
Bloomington, IL. 61702-2400

10. Both parties agree to comply with all applicable federal and state nondiscrimination, equal opportunity and affirmative action laws, orders and regulations.
11. This Agreement is to be governed and construed in accordance with the laws of the State of Illinois.
12. The relationship of each party to the other under this Agreement shall be that of Independent Contractor.
13. The failure of either party at any time to enforce any provision of this Agreement shall in no way be construed to be a waiver of such provisions or affect the validity of this Agreement or any part thereof, or the right of either party thereafter to enforce each and every provision in accordance with the terms of this Agreement.
14. In the event that any provision of this Agreement is held to be unenforceable for any reason, the unenforceability thereof shall not affect the remainder of this Agreement, which shall remain in full force and effect and enforceable in accordance with its terms.
15. This Agreement may not be assigned by either party without the prior written consent of the other party.
16. This Agreement shall constitute the entire Agreement between the parties with respect to the subject matter herein supersedes all prior communications and writings with respect to the content of said Agreement.
17. This Agreement may not be modified by either party unless such modification is mutually acceptable to both parties, is reduced to writing and signed by both parties.

The persons signing this Agreement represent and warrant that they have authority to bind their respective parties.

APPROVED:

Steve Adams, Vice President for
Student Affairs, Illinois State University

Date

Ronald D. Swan, Chief of Police
Illinois State University

Date

APPROVED AS TO FORM:

Lisa Huson, General Counsel
Illinois State University

Date

APPROVED:

Matt Sorensen, Chairman, McLean County Board

Date

Mike Emery, Sheriff of McLean County

Date

ATTEST:

Peggy Ann Milton, Clerk of the County Board of
McLean County, IL

Date

APPROVED AS TO FORM:

Hannah Eisner, First Assistant
McLean County State's Attorney

Date

Member Renner/Caisley moved the County Board approve a Request Approval of an Intergovernmental Agreement between the County of McLean and the Illinois State University for Centralized Booking - Sheriff's Department. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried. Members Nuckolls and Rankin abstained.

Member Renner, Chairman, presented the following:

INTERGOVERNMENTAL AGREEMENT BETWEEN
THE COUNTY OF McLEAN
AND
THE TOWN OF NORMAL

Whereas, the Town of Normal has requested the County of McLean to provide booking services:

And

Whereas, the County of McLean has booking facilities:

And

Whereas, the Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 et seq. permits and encourages intergovernmental cooperation and agreements;

Now therefore, the parties hereto agree as follows:

1. The County of McLean will perform booking services for the Town of Normal which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons in custody.
2. The Town of Normal Police Department shall deliver any individuals taken into custody to the McLean County Detention Facility for booking. The Town may bring individuals to the facility twenty-four (24) hours a day, seven (7) days a week, including holidays. The Town will complete the necessary paperwork for each person delivered for booking. The County will not accept any individuals needing or asking for medical care. The Town will obtain medical care for any individual apparently in need of such care prior to transferring that person to the facility for booking. The Town of Normal shall have no responsibility for any individuals once they have been transferred to the County for booking, beyond that which may be required by statute.
3. The County shall have full responsibility for all individuals delivered for booking by the Town of Normal. This responsibility shall include the cost of any medical care administered during the booking process. The County will indemnify and hold the Town harmless from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent act performed by the County, its employees and/or agents during the course of booking any individual for the Town of Normal pursuant to this agreement. Such actions shall include, but are not limited to, civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.
4. The Town of Normal will indemnify and hold harmless the County of McLean from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent acts performed by the Town, its employees or agents prior to transferring an individual to the County for booking. Such action shall include but are not limited to civil rights actions, property damage actions, personal injury actions or any actions seeking recovery of money or other remedies.

5. The Town will pay the County at an annual rate of Twenty Two Thousand Sixty Two Dollars and Forty Eight Cents (\$22,062.48) per year for booking services. The Town will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.
6. Total amount due herein shall be paid in twelve (12) equal monthly payments of One Thousand Eight Hundred and Thirty Eight Dollars and Fifty Four Cents (\$1,838.54) at the first of each month.
7. The County may terminate this agreement at any time when payments required hereunder have not been paid. The County is relying on this agreement to hire personnel to satisfy its responsibilities under this agreement. Accordingly, the Town of Normal may not terminate this agreement without giving the County six (6) months notice of its intent to terminate.
8. This agreement shall be in effect from January 1, 2010 through December 31, 2010. Thereafter this agreement may be renewable on a year to year basis subject to adjustments in the amount charged for the services provided.
9. All notices required herein shall be in writing and shall be sent via registered or certified mail return requested or by an overnight courier service to the persons listed below. A notice shall be deemed to have been given when received by the party at the address set forth below.

Notices to Normal Police Department shall be sent to:

Kent Crutcher, Chief of Police
Normal Police Department
100 E. Phoenix
Normal, IL. 61761

Notices to County of McLean shall be sent to:

Russell Thomas, Chief Deputy
McLean County Sheriff's Department
104 West Front Street
P.O. Box 2400
Bloomington, IL. 61702-2400

10. Both parties agree to comply with all applicable federal and state nondiscrimination, equal opportunity and affirmative action laws, orders and regulations.
11. This Agreement is to be governed and construed in accordance with the laws of the State of Illinois.
12. The relationship of each party to the other under this Agreement shall be that of Independent Contractor.
13. The failure of either party at any time to enforce any provision of this Agreement shall in no way be construed to be a waiver of such provisions or affect the validity of this Agreement or any part thereof, or the right of either party thereafter to enforce each and every position in accordance with the terms of this Agreement.

14. In the event that any provision of this Agreement is held to be unenforceable for any reason, the unenforceability thereof shall not affect the remainder of this Agreement, which shall remain in full force and effect and enforceable in accordance with its terms.
15. This Agreement may not be assigned by either party without the prior written consent of the other party.
16. This Agreement shall constitute the entire Agreement between the parties with respect to the subject matter herein supersedes all prior communications and writings with respect to the content of said Agreement.
17. This Agreement may not be modified by either party unless such modification is mutually acceptable to both parties, is reduced to writing and signed by both parties.

The persons signing this Agreement represent and warrant that they have authority to bind their respective parties.

APPROVED:

Chris Koos, Mayor, Town of Normal

Date

Kent Crutcher, Chief of Police, Town of Normal

Date

ATTEST:

Wendelyn Briggs, Town Clerk, Town of Normal

Date

APPROVED:

Matt Sorensen, Chairman, McLean County Board

Date

Mike Emery, Sheriff of McLean County

Date

ATTEST:

Peggy Ann Milton, Clerk of the County Board of
McLean County, IL

Date

Member Renner/Rackauskas moved the County Board approve a Request Approval of an Intergovernmental Agreement between the County of McLean and the Town of Normal for Centralized Booking - Sheriff's Department. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Renner, Chairman, presented the following:

INTERGOVERNMENTAL AGREEMENT BETWEEN
THE COUNTY OF McLEAN
AND
THE CITY OF BLOOMINGTON

Whereas, the City of Bloomington has requested the County of McLean to provide booking services:

And

Whereas, the County of McLean has booking facilities:

And

Whereas, the Constitution of the State of Illinois, Article VII, Section 10 and 5 ILCS 220 et seq. permits and encourages intergovernmental cooperation and agreements;

Now therefore, the parties hereto agree as follows:

1. The County of McLean will perform booking services for the City of Bloomington which services shall include but not be limited to the following: completing all booking forms, finger-printing, taking mug shots, bonding, releasing and transferring persons in custody.
2. The City of Bloomington Police Department shall deliver any individuals taken into custody to the McLean County Detention Facility for booking. The City may bring individuals to the facility twenty-four (24) hours a day, seven (7) days a week, including holidays. The City will complete the necessary paperwork for each person delivered for booking. The County will not accept any individuals needing or asking for medical care. The City will obtain medical care for any individual apparently in need of such care prior to transferring that person to the facility for booking. The City of Bloomington shall have no responsibility for any individuals once they have been transferred to the County for booking, beyond that which may be required by statute.
3. The County shall have full responsibility for all individuals delivered for booking by the City of Bloomington. This responsibility shall include the cost of any medical care administered during the booking process. The County will indemnify and hold the City harmless from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent act performed by the County, its employees and/or agents during the course of booking any individual for the City of Bloomington pursuant to this agreement. Such actions shall include, but are not limited to, civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.
4. The City of Bloomington will indemnify and hold harmless the County of McLean from all causes of action, whether judicial or administrative, and the costs of defending any such actions arising out of any intentional or negligent acts performed by the City, its employees or agents prior to transferring an individual to the County for booking. Such action shall include but are not limited to civil rights actions, property damage actions, personal injury actions, or any actions seeking recovery of money or other remedies.
5. The City will pay the County at an annual rate of Twenty Two Thousand Sixty Two Dollars and Forty Eight Cents (\$22,062.48) per year for booking services. The City will pay this fee regardless of whether it uses the County's booking services during any particular month and regardless of the number of individuals it delivers to the County for booking.

6. Total amount due herein shall be paid in twelve (12) equal monthly payments of One Thousand Eight Hundred and Thirty Eight Dollars and Fifty Four Cents (\$1,838.54) at the first of each month.
7. The County may terminate this agreement at any time when payments required hereunder have not been paid. The County is relying on this agreement to hire personnel to satisfy its responsibilities under this agreement accordingly the City of Bloomington may not terminate this agreement without giving the County six (6) months notice of its intent to terminate.
8. This agreement shall be in effect from January 1, 2010 through December 31, 2010. Thereafter this agreement may be renewable on a year to year basis subject to adjustments in the amount charged for the services provided.
9. All notices required herein shall be in writing and shall be sent via registered or certified mail return requested or by an overnight courier service to the persons listed below. A notice shall be deemed to have been given when received by the party at the address set forth below.

Notices to Bloomington Police Department shall be sent to:

Randy McKinley, Chief of Police
Bloomington Police Department
305 S. East
Bloomington, IL. 61701

Notices to County of McLean shall be sent to:

Russell Thomas, Chief Deputy
McLean County Sheriff's Department
104 West Front Street
P.O. Box 2400
Bloomington, IL. 61702-2400

10. Both parties agree to comply with all applicable federal and state nondiscrimination, equal opportunity and affirmative action laws, orders and regulations.
11. This Agreement is to be governed and construed in accordance with the laws of the State of Illinois.
12. The relationship of each party to the other under this Agreement shall be that of Independent Contractor.
13. The failure of either party at any time to enforce any provision of this Agreement shall in no way be construed to be a waiver of such provisions or affect the validity of this Agreement or any part thereof, or the right of either party thereafter to enforce each and every position in accordance with the terms of this Agreement.
14. In the event that any provision of this Agreement is held to be unenforceable for any reason, the unenforceability thereof shall not affect the remainder of this Agreement, which shall remain in full force and effect and enforceable in accordance with its terms.

15. This Agreement may not be assigned by either party without the prior written consent of the other party.
16. This Agreement shall constitute the entire Agreement between the parties with respect to the subject matter herein supersedes all prior communications and writings with respect to the content of said Agreement.
17. This Agreement may not be modified by either party unless such modification is mutually acceptable to both parties, is reduced to writing and signed by both parties.

The persons signing this Agreement represent and warrant that they have authority to bind their respective parties.

APPROVED:

Steve Stockton, Mayor, City of Bloomington

Date

Randy McKinley, Chief of Police, City of Bloomington

Date

ATTEST:

Tracy Covert, City Clerk, City of Bloomington

Date

APPROVED:

Matt Sorensen, Chairman, McLean County Board

Date

Mike Emery, Sheriff of McLean County

Date

ATTEST:

Peggy Ann Milton, Clerk of the County Board of
McLean County, IL

Date

Member Renner/McIntyre moved the County Board approve a Request Approval of an Intergovernmental Agreement between the County of McLean and the City of Bloomington for Centralized Booking - Sheriff's Department. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried. Members Moss and Wollrab abstained.

Member Renner, Chairman, presented the following:

RESOLUTION

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2010, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

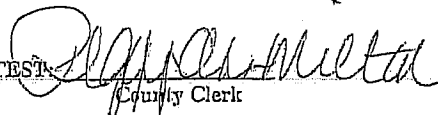
NOW, THEREFORE, BE IT RESOLVED that the McLean County Board, in regular session, this ___ day of _____, 20__ does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

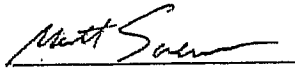
BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

BE IT FURTHER RESOLVED that the McLean County Board hereby agrees to participate in the service program of the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2010, commencing December 1, 2009, and ending November 30, 2010, by hereby appropriating the sum of \$27,000.00 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the Fiscal Year 2010.

Passed and adopted by the County Board of McLean County, Illinois, this
19th day of November, 2009.

ATTEST: 
County Clerk


Chairman

Member Renner/Hoselton moved the County Board approve a Request Approval of a Resolution Approving McLean County's continued Participation with the State of Illinois Appellate Prosecutor's Office - State's Attorney's Office. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Renner stated: The General Report can be found on pages 283-290.

LAND USE AND DEVELOPMENT COMMITTEE

Member Gordon, Chairman, presented the following:

Member Gordon stated: The Land Use and Development Committee bring no items for action. This morning at a standup we approved our minutes and paid our bills, so we are up to date.

PROPERTY COMMITTEE

Member Bostic, Chairman, presented the following:

Member Bostic stated: We bring no items to the Board this morning. The General Report can be found on pages 291-294.

TRANSPORTATION COMMITTEE

Member Hoselton, Chairman, presented the following:

Member Hoselton stated: We have no items for action. Our General Report can be found on pages 295-300.

FINANCE COMMITTEE

Member Owens, Chairman, presented the following:

MOTOR VEHICLE LEASE AGREEMENT

Bloomington, Illinois November 17, 2009

This Lease Agreement between the COUNTY OF McLEAN, (the "Lessor") and SHOW BUS, (the "Lessee"):

WITNESSETH:

The Lessor hereby leases to the Lessee and the Lessee hereby rents and leases from the Lessor the motor vehicles described herein, together with all optional equipment, accessories, spare parts and substitute and replacement parts and equipment now or hereafter attached thereto (the "vehicles"), on the terms and conditions hereinafter set out.

DESCRIPTION OF VEHICLES

<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>VIN#</u>
1998	FORD	ELDORADO	1FDXE40F3WHB91379
1998	DODGE	RAM VAN/B350 MAXIVAN	2B7LB31Z9WK158253
2000	DODGE	RAISED ROOF VAN	2B7LB31Z7YK168458
2000	FORD	ELDORADO	1FDXE45F0YHC01202
2000	FORD	ELDORADO	1FDXE45F5YHC01227
2002	FORD	ELDORADO	1FDXE45F22HB40538
2002	FORD	ELDORADO	1FDXE45F42HB40539
2003	FORD	ELDORADO	1FDXE45F03HB88038
2003	FORD	ELDORADO	1FDWE35L33HB88076
2005	FORD	ELDORADO	1FDXE45PX5HB31762
2005	FORD	ELDORADO	1FDXE45P15HB26630
2008	FORD	ELDORADO	1FD3E35L98DA13350
2008	FORD	ELDORADO	1FD3E35L08DA13351
2008	FORD	ELDORADO	1FD4E45P88DB38207
2008	FORD	ELDORADO	1FD4E45PX8DB38208
2008	FORD	ELDORADO	1FD4E45P18DB38209
2009	FORD	ELDORADO	1FD4E45P19DA80970
2009	FORD	AEROLITE	1FD4E45P19DA80970

Lessee represents that the vehicles being leased are and will be used solely in connection with Lessee's obligations to McLean County in providing transportation services pursuant to Section 5311 of the Federal Transit Act of 1991 for Public Transportation Operating Assistance. Lessee's address is 24883 Church Street, Chenoa, IL 61726.

1. **TERM** The term of this lease is three years from the date first set out above. The lease term expires on November 17, 2012, on which date the Lessee shall return the vehicles to the Lessor unless the parties hereto enter into a new or renewed lease agreement on or before that date.
2. **RENT** The Lessee agrees to pay to Lessor the sum of 0 dollars during the term of the Lease Agreement. However, in consideration of having the use of the vehicles for the term and purposes set out herein, the Lessee agrees as follows:
3. **LESSEE'S WARRANTIES** Lessee agrees and warrants that the vehicles have been delivered to Lessee in good operating condition and are free of defects and are suitable for the intended use of the Lessee. Lessee warrants that it and all persons who will operate the vehicles hold currently valid driver's licenses issued by the State of Illinois and that neither Lessee nor such other operators have been convicted of such traffic violations or have such a traffic accident record as would be cause for cancellation of the insurance required hereunder.
4. **INSURANCE** Lessee shall supply at its sole expense, and maintain in full force and effect during the term of the lease and thereafter until the vehicles have been returned to the Lessor, a policy or policies of insurance written by a company satisfactory to the Lessor, by the terms of which Lessor and Lessee, together and severally, are named as the insureds and are protected against liability and/or loss arising out of the condition, maintenance, use, or operation of the vehicles herein leased, in amounts not less than \$3,000,000 combined single limits for property damage, bodily injury, or death; \$350,000 uninsured/underinsured motorists coverage; with deductible amounts not exceeding \$1,000 comprehensive and \$1,000 collision. Such policy or policies of insurance shall provide at least ten days advance notice to Lessor in writing of cancellation or change or modification in any terms, conditions or amounts of coverage provided herein. Lessor shall be provided with a true copy or certificate of such insurance. Should Lessee fail to produce or pay the cost of maintaining in force the insurance specified herein or to provide Lessor with a copy or certificate of such insurance, Lessor may, but shall not be obligated to, procure such insurance and Lessee shall reimburse Lessor on demand for the cost thereof. Suffering lapse or cancellation of the required insurance shall be an immediate and automatic default by Lessee hereunder.
5. **INDEMNITY** Lessee agrees to indemnify and hold Lessor free and harmless from any liability, loss, cost, damage, expense, including attorney's fees, which Lessor may suffer or incur as a result of any claims which may be made by any person or persons, including but not limited to Lessee, its agents and employees, that arise out of or result from the manufacture, delivery, actual or alleged ownership, performance, use, operation, selection, leasing and/or return of the vehicles, whether such claims are based on negligence, whether of Lessor or another, breach of contract, breach of warranty, absolute liability or otherwise.
6. **TITLE** This instrument is a lease and not an installment contract. The vehicles are the sole property of the Lessor and Lessee shall insure that Lessor is named as owner on any certificate of title issued with respect to the vehicles. Lessee shall have no right, title, or interest in or to the vehicles except for the right to operate and use the vehicles for the purposes stated herein and not as the agent of Lessor, so long as Lessee is not in default under the terms of this lease.
7. **USE BY LESSEE** Lessee agrees to use the vehicles only for lawful purposes. Lessee agrees not to assign, transfer or sublet its rights or otherwise encumber its interest hereunder. In the event Lessee fails to pay any assessment, tax, lien or fine levied against the vehicles, Lessor may, at its election, make such payment and Lessee shall reimburse Lessor on demand. Lessee shall indemnify and hold Lessor harmless from any and all fines, forfeiture, damages, or penalties resulting from violations of any law, ordinance, rule, or regulation.

8. **MAINTENANCE** Lessee shall keep and maintain the vehicles in good operating condition and working order as required in the maintenance program described in the Owner's Manual and shall perform all protective maintenance required to insure full validation of the manufacturer's warranty. Such maintenance hereinbefore described shall be made at the Lessee's expense.

9. **LICENSE, TAXES, AND OTHER EXPENSES** Lessee agrees to pay all costs, expenses, fees and charges incurred in connection with the licensing and registration of said vehicles, of title thereto and in connection with the use and operation thereof during the term of this lease, including without limitation, gasoline, oil, lubrication, repairs, maintenance, tires, storage, parking, tools, fines, towing, servicing costs, as well as all sales taxes, use taxes, personal property and other ad valorem taxes and all assessments and other governmental charges whatsoever and by whomsoever payable on the said vehicles or on the use, ownership, possession, rental, shipment, transportation, delivery or operation of same. Lessor shall in no way be obligated to maintain, repair or service said vehicles.

10. **TERMINATION** This lease agreement may be terminated by the Lessor in the event one or more of the terms of this lease agreement is breached by the Lessee or the Lessee is in default as provided in the lease agreement. Upon the discovery of the breach or default as the case may be, the Lessee shall surrender the vehicles to the Lessor on demand. Lessee shall remain liable and responsible for any pending claims, maintenance, repairs, taxes, licenses, and any other expenses associated with Lessee's use of the vehicles.

11. **DEFAULT** In the event that the Lessee does not pay any charge, expense, or cost herein agreed to be paid by Lessee when due, or fails to obtain or maintain any insurance required by this Lease, or violates or fails to perform or otherwise breaches any undertaking or covenants contained in this Lease, or any other Lease or Lessor, or becomes insolvent or makes an assignment for the benefit of creditors, or files a voluntary petition in bankruptcy, or if any voluntary petition in bankruptcy is filed against the Lessee, or other proceeding for the appointment of a receiver for Lessee is filed, or if proceedings for reorganization, extension and/or composition with creditors under any provision or federal law be instituted by or against Lessee, or if the property of Lessee be levied upon or if Lessor should otherwise deem itself or the vehicles unsafe or unsecured or should Lessor in good faith believe that the prospect of payment of rental or other payment or other performance by Lessee is impaired, then and in any such event, the Lessee shall be deemed in default of this Lease. Upon the occurrence of any such default, Lessor may, at its option and without notice or demand, declare this agreement in default and thereupon the vehicles and all rights of Lessee therein shall be surrendered to Lessor and Lessor may take possession of the vehicles wherever found, with or without process of law, and for this purpose may enter upon any premises of Lessee or wherever the same be found, without liability therefore. The Lessor may retain all rentals and payment and resale proceeds theretofore received and other sums, if any, otherwise payable to the Lessee hereunder and the Lessor shall be entitled to recover from Lessee any unpaid charges for the balance of the lease term for the vehicles and all other sums, if any, due to come due, together with all costs and expenses, including reasonable attorney's fees, incurred by Lessor in the enforcement of its rights and remedies hereunder. The repossession and sale of the vehicles by Lessor shall not affect Lessor's right to recover from Lessee all damages which Lessor may have suffered by reason of Lessee's breach of any provision of this Lease and Lessor may sell any such vehicles with or without advertisement, at public or private sale and without notice thereof to Lessee. The rights and remedies of Lessor in the event of default herein mentioned shall not be deemed exclusive but shall be cumulative and in addition to all other rights and remedies in Lessor's favor existing by law.

12. **APPLICABLE LAW** This Lease has been executed by the Lessee and delivered to the Lessor at the Lessor's offices in Bloomington, Illinois, and it shall be governed by and interpreted under the laws of Illinois.

13. **LOCATION** The vehicles shall be principally kept or garaged where not in use at the Lessee's address as set out above or at such other address in the State of Illinois as the Lessee shall give Lessor written notice of. The vehicles shall not be removed from the State of Illinois, except for trips of short duration, without the prior written consent of Lessor.

14. **MISCELLANEOUS** This instrument constitutes the entire agreement between the parties and shall be binding upon the parties and their respective heirs, executors, administrators, successors or assigns and shall only be amended by a written instrument signed by the parties hereto. Any waiver of the performance of any of the terms, covenants or conditions hereof by either party shall not be construed as thereafter waiving any such terms, condition or covenants, but the same shall remain in full force and effect, as if no such waiver had occurred.

15. **SEVERABILITY** This agreement is severable, and the invalidity, or unenforceability, of any provision of this Agreement, or any party hereof, shall not render the remainder of this Agreement invalid or enforceable.


16. This agreement may be amended by the mutual written consent of both parties.

17. **COUNTERPARTS** This lease agreement shall be executed in multiple counterparts, each of which shall constitute a duplicate original.

IN WITNESS WHEREOF, the parties hereto have executed this lease on the date first above written, and the Lessee acknowledges receipt of a completely filled-in, executed counterpart.

SHOWBUS

Lessee

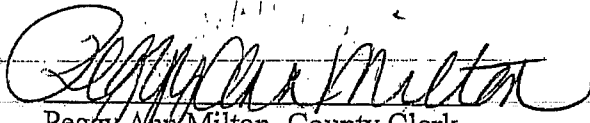


Laura Dick, Director/President

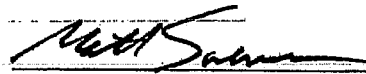
ATTEST:

COUNTY OF McLEAN

Lessor



Peggy Ann Milton, County Clerk
McLean County, Illinois



Matt Sorensen, Chairman
McLean County Board

Member Owens/Cavallini moved the County Board approve a Request Approval to Update Lease Agreement with SHOW BUS for two new Vehicles - Building and Zoning. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens, Chairman, presented the following:

AMENDING CHAPTER 26 OF THE MCLEAN COUNTY CODE
FOOD SERVICE

WHEREAS, the McLean County Board has certain ordinances which promulgate certain rules and regulations pertaining to the regulation of food service establishments, retail food stores, and bed and breakfast establishments for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Board wishes to maintain those ordinances in accordance to state requirements for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Ordinance is required by the Illinois Administrative Code to be at least as stringent as state rules and regulations; and

WHEREAS, the McLean County Board of Health has recommended on October 7, 2009, that permit and license fees be increased, and the county code be amended as proposed to meet state requirements; and

WHEREAS, the Finance Committee at their November 17th, 2009 meeting has concurred with such recommendations, now, therefore

BE IT ORDAINED by the County Board of McLean County, now in regular session, that the aforesaid Chapter 26 is and hereby is amended to read as follows:

Chapter 26
Food Service

Article I
Definitions and Jurisdiction

26.03 STATE OF ILLINOIS RULES AND REGULATIONS ADOPTED BY REFERENCE

In addition to those provisions set forth herein, this Ordinance shall adopt by reference the rules and regulations set forth in the following State of Illinois, Department of Public Health publications:

(A) The publication entitled, "Food Service Sanitation Code," adopted 1993 and any subsequent amendments or revisions thereto; and

(B) The publication entitled, "Retail Food Store Sanitation Code," adopted 1992 and any subsequent amendments thereto; and

(C) The publication entitled, "A Field Guide to the Illinois Food Service Sanitation Code"
and any subsequent amendments or revisions thereto. (Added 11-17-09)

Article II
Food Service Establishments

26.05 - 26.07 RESERVED

26.05 FOOD SANITATION REQUIREMENTS

Potentially hazardous food shall be maintained at safe temperatures of 41 degrees Fahrenheit or below, or 140 degrees Fahrenheit or above, as appropriate, except during necessary periods of preparation and serving.

(Added 11-??-09)

26.06 - 26.07 RESERVED (Amended 11-??-09)

26.08-6 Food Service Establishment Permit Fees. The annual fees for food permits shall be:

Class A Permit - ~~\$426.00~~ 439.00

Class B Permit - ~~\$321.00~~ 331.00

Class C Permit - ~~\$215.00~~ 221.00

Class D Permit - Reserved for future use.

Class E Permit - Reserved for future use.

Class F Permit - No Fee

(Amended 11-19-91, 11-17-92, 09-20-94, 09-19-95, 09-17-96, 09-16-97, 10-20-98, 09-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-20-07, 11-17-08, 11-??-09)

26.13 PLAN REVIEW OF FUTURE CONSTRUCTION

When a food-service establishment is hereafter constructed or extensively remodeled, or when an existing structure is converted for use as a food-service establishment, properly prepared plans and specifications for such construction, remodeling, or alteration, showing layout arrangement, and construction materials of work areas, and the location, size and type of equipment and facilities, shall be submitted to the Board of Health in a manner prescribed by the Board of Health for approval before such work is begun. A proposed menu must be submitted with the plans. (Amended 10-19-93)

26.13-1 VARIANCES

A. Any Food Service Establishment may request a variance from any requirement of this Ordinance and adopted references when such an establishment believes that the requirement results in an undue economic hardship or when it is believed a standard may not apply to the specific situation.

B. Requests shall be submitted in writing to the Board of Health and shall include the name and location of the business, the name of the licensee or prospective licensee when applicable, and the section for which a variance is being requested. Evidence of undue economic hardship should include estimates and costs for compliance. If it is believed that a standard may not apply to the specific situation, an explanation shall be included.

C. Any person who requests a variance for the provisions of these regulations shall have the burden of supplying the Board of Health with information that demonstrates the conditions exist which warrants the granting of a variance 290 doubts shall be resolved in the interest of the

public's health and safety and in the favor of denial. D. The Board of Health may grant a variance if:

1. Such variance is consistent with the purpose and intent of the most current edition of the Illinois Food Service Sanitation Code and its associated Acts and Codes and this Ordinance; and
2. It is consistent with the protection of the public health; and
3. In the opinion of the regulatory authority, a health hazard or nuisance will not result from the variance; and
4. The circumstances of the Food Service Establishment are unique; and
5. The cost of compliance is so great that it would threaten economic viability of the Food Service Establishment or the Food Service Establishment would be in grave jeopardy if compliance were enforced; and
6. The damage to the Food Service Establishment's economic viability is in fact caused by compliance.

E. A variance shall be revoked or expire if:

1. In the opinion of the Board of Health the variance results in a health hazard or nuisance; or
2. There is a change of circumstances from those supporting the variance; or
3. There is a change of ownership of the Food Service Establishment.

F. Any Food Service Establishment for which a variance has been denied may appeal such denial by requesting a hearing before the Board of Health.

(Added 11-??-09)

26.20 - ~~26.24~~ 26.23 RESERVED

Adopted 06-21-83

(Amended 9-17-85, 11-19-91, 11-17-92, 10-19-93, 9-20-94, 9-19-95, 9-17-96, 9-16-97, 10-20-98, 9-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-??-09)

Article III
Retail Food Stores

26.24 FOOD SANITATION REQUIREMENTS

Potentially hazardous food shall be maintained at safe temperatures of 41 degrees Fahrenheit or below, or 140 degrees Fahrenheit or above, as appropriate, except during necessary periods of preparation and serving

(Added 11-??-09)

26.26-6 Retail Food Store Permit Fees. The annual fees for food permits shall be:

Class A Permit - ~~\$426.00~~ 439.00

Class B Permit - ~~\$321.00~~ 331.00

Class C Permit - ~~\$215.00~~ 221.00

Class D Permit - ~~\$215.00~~ 221.00

Class E Permit - ~~\$106.00~~ 109.00

Class F Permit - No Fee

(Amended 11-17-92, 09-20-94, 9-19-95, 09-17-96, 09-16-97, 10-20-98, 09-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-20-07, 11-17-08, 11-??-09)

26.33 PLAN REVIEW OF FUTURE CONSTRUCTION

When a retail food store is hereafter constructed or extensively remodeled, or when an existing structure is converted for use as a retail food store, properly prepared plans and specifications for such construction, remodeling, or alteration, showing layout arrangement, and construction materials of work areas, and the location, size and type of equipment and facilities, shall be submitted to the Board of Health in a manner prescribed by the Board of Health for approval before such work is begun.

26.33-1 VARIANCES

A. Any Retail Food Store may request a variance from any requirement of this Ordinance and adopted references when such an establishment believes that the requirement results in an undue economic hardship or when it is believed a standard may not apply to the specific situation.

B. Requests shall be submitted in writing to the Board of Health and shall include the name and location of the business, the name of the licensee or prospective licensee when applicable, and the section for which a variance is being requested. Evidence of undue economic hardship should include estimates and costs for compliance. If it is believed that a standard may not apply to the specific situation, an explanation shall be included.

C. Any person who requests a variance for the provisions of these regulations shall have the burden of supplying the Board of Health with information that demonstrates the conditions exist which warrants the granting of a variance. All doubts shall be resolved in the interest of the public's health and safety and in the favor of denial.

D. The Board of Health may grant a variance if:

1. Such variance is consistent with the purpose and intent of the most current edition of the Illinois Food Service Sanitation Code and its associated Acts and Codes and this Ordinance; and
2. It is consistent with the protection of the public health; and
3. In the opinion of the regulatory authority, a health hazard or nuisance will not result from the variance; and
4. The circumstances of the Retail Food Store are unique; and
5. The cost of compliance is so great that it would threaten economic viability of the Retail Food Store or the Retail Food Store would be in grave jeopardy if compliance were enforced; and
6. The damage to the Retail Food Store's economic viability is in fact caused by compliance.

E. A variance shall be revoked or expire if:

1. In the opinion of the Board of Health the variance results in a health hazard or nuisance; or
2. There is a change of circumstances from those supporting the variance; or
3. There is a change of ownership of the Retail Food Store.

F. Any Retail Food Store for which a variance has been denied may appeal such denial by requesting a hearing before the Board of Health.

(Added 11-??-09)

Article IV
Bed and Breakfast Establishments

26.58-1 Bed and breakfast permit fees. The annual fees for the permit shall be:

Class H Permit - ~~\$321.00~~ 331.00

Class I Permit - ~~\$215.00~~ 221.00

(Amended 11-17-92, 09-20-94, 9-19-95, 09-17-96, 09-16-97, 10-20-98, 09-14-99, 10-17-00,
10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-20-07, 11-17-08, 11-??-09)

26.63 RESERVED VARIANCES

A. Any Bed and Breakfast Establishment may request a variance from any requirement of this Ordinance and adopted references when such an establishment believes that the requirement results in an undue economic hardship or when it is believed a standard may not apply to the specific situation.

B. Requests shall be submitted in writing to the Board of Health and shall include the name and location of the business, the name of the licensee or prospective licensee when applicable, and the section for which a variance is being requested. Evidence of undue economic hardship should include estimates and costs for compliance. If it is believed that a standard may not apply to the specific situation, an explanation shall be included.

C. Any person who requests a variance for the provisions of these regulations shall have the burden of supplying the Board of Health with information that demonstrates the conditions exist which warrants the granting of a variance. All doubts shall be resolved in the interest of the public's health and safety and in the favor of denial.

D. The Board of Health may grant a variance if:

1. Such variance is consistent with the purpose and intent of the most current edition of the Illinois Food Service Sanitation Code and its associated Acts and Codes and this Ordinance; and

2. It is consistent with the protection of the public health; and

3. In the opinion of the regulatory authority, a health hazard or nuisance will not result from the variance; and

4. The circumstances of the Bed and Breakfast Establishment are unique; and

5. The cost of compliance is so great that it would threaten economic viability of the Bed and Breakfast Establishment or the Bed and Breakfast Establishment would be in grave jeopardy if compliance were enforced; and

6. The damage to the Bed and Breakfast Establishment's economic viability is in fact caused by compliance.

E. A variance shall be revoked or expire if:

1. In the opinion of the Board of Health the variance results in a health hazard or nuisance; or

2. There is a change of circumstances from those supporting the variance; or

3. There is a change of ownership of the Bed and Breakfast Establishment.

F. Any Bed and Breakfast Establishment for which a variance has been denied may appeal such denial by requesting a hearing before the Board of Health.

(Added 11-??-09)

Article V
Temporary Food Establishments

26.85-1 Issuance of permits.

(A) Any person desiring to operate a temporary food establishment shall make written application for a permit at least five days prior to the proposed date of opening for each event or for each season on forms provided by the Board of Health. Such application shall be completed and signed by the owner or his or her representative. Applications submitted to the Board of Health less than 5 business days prior to the opening day of any listed event on the application shall be assessed a penalty fee of \$25.00.

(B) Upon receipt of such an application for a Class J Temporary Food Permit, the Board of Health at its discretion may inspect the temporary food establishment and determine if the establishment is in compliance with the provisions of this Ordinance before issuing the permit. The permit is valid for one single special event or celebration and for a period of time not to exceed 14 days.

(C) Upon receipt of such an application for a Class K Multiple Event Temporary Food Permit, the Board of Health shall cause to be inspected the temporary food establishment named in the application prior to the issuance of the permit to determine if the establishment is in compliance with the provisions of this Ordinance. When an inspection reveals that the provisions of the Ordinance have been met, a permit shall be issued. Multiple Event Temporary Food Permits shall expire six months after the date of issue or December 31, whichever one occurs sooner.

(Amended 9-19-95, 11-??-09)

26.85-5 Temporary food permit classifications. Temporary food permits shall be divided into ~~two~~ three classes as follows:

(A) Class J Temporary Food Establishment Permit:

(1) Single Event - A one-time permit for a one to two day single special event or celebration.
(amended 11-??-09)

(2) Single Event - Fee exempt.

(3) Single Event - A one-time permit for a three to fourteen day single special event or celebration. (added 11-??-09)

26.85-6 Temporary Food Permit Fees. The fees for temporary food permits shall be:

Class J Permit - \$ 35.00;

1-2 day special event: \$50.00

3-14 day special event: \$75.00

Class K Permit - \$120.00 180.00

(Amended 09-17-96, 10-16-01, 11-16-04, 11-??-09)

(A) Fees shall be non-refundable and paid before a temporary food permit can be issued.
(Amended 11-17-08)

(B) Fee Exempt Establishments - Includes units of government and bona fide religious, charitable, labor, fraternal, educational, veterans, political, civic tax-exempt, and other not-for-profit organizations ~~that operate without profit to the individual members.~~ registered under Section 501 (C) (3) of the Internal Revenue Service Code. (Amended 11-??-09)

(B) The Board of Health may require proof of eligibility for any person or organization applying for a fee-exempt permit.

(D) Late Fees

1. Any Temporary Food Permit Applications that are not received 5 business days prior to the first day of the proposed special event by the Board of Health will be charged a late fee of \$25.00 in addition to the required permit fee.

2. Any person found operating a temporary food establishment before submitting a written application to and with approval from the Board of Health shall be assessed two times the corresponding Class J permit fee. (Added 11-??-09)

26.88 EXAMINATION AND CONDEMNATION OF FOOD

Food may be examined or sampled by the Board of Health as often as may be necessary to determine freedom from adulteration or misbranding. Potentially hazardous food shall be maintained at safe temperatures of 41 degrees Fahrenheit or below, or 140 degrees Fahrenheit or above, as appropriate, except during necessary periods of preparation and serving.(Amended 11-??-09)

26.90 PLAN REVIEW

The Board of Health may require that plans for construction, remodeling layout arrangement and construction materials for any hereafter constructed or remodeled temporary food establishment be submitted for approval before such work is begun. A proposed menu shall be submitted with the plans.

26.90-1 VARIANCES

A. Any Temporary Food Establishment may request a variance from any requirement of this Ordinance and adopted references when such an establishment believes that the requirement results in an undue economic hardship or when it is believed a standard may not apply to the specific situation.

B. Requests shall be submitted in writing to the Board of Health and shall include the name and location of the business, the name of the licensee or prospective licensee when applicable, and the section for which a variance is being requested. Evidence of undue economic hardship should include estimates and costs for compliance. If it is believed that a standard may not apply to the specific situation, an explanation shall be included.

C. Any person who requests a variance for the provisions of these regulations shall have the burden of supplying the Board of Health with information that demonstrates the conditions exist which warrants the granting of a variance. All doubts shall be resolved in the interest of the public's health and safety and in the favor of denial.

D. The Board of Health may grant a variance if:

1. Such variance is consistent with the purpose and intent of the most current edition of the Illinois Food Service Sanitation Code and its associated Acts and Codes and this Ordinance; and

2. It is consistent with the protection of the public health; and

3. In the opinion of the regulatory authority, a health hazard or nuisance will not result from the variance; and
4. The circumstances of the Temporary Food Establishment are unique; and
5. The cost of compliance is so great that it would threaten economic viability of the Temporary Food Establishment or the Temporary Food Establishment would be in grave jeopardy if compliance were enforced; and
6. The damage to the Temporary Food Establishment 's economic viability is in fact caused by compliance.

E. A variance shall be revoked or expire if:

1. In the opinion of the Board of Health the variance results in a health hazard or nuisance; or
2. There is a change of circumstances from those supporting the variance; or
3. There is a change of ownership of the Temporary Food Establishment.

F. Any Temporary Food Establishment for which a variance has been denied may appeal such denial by requesting a hearing before the Board of Health.
(Added 11-??-09)

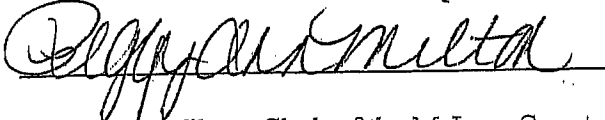
This amendment shall become effective and in full force on November 17, 2009. Adopted by the County Board of McLean County, Illinois, this 17th day of November 2009.

APPROVED:



Matt Sorensen, Chairman of the
McLean County Board

ATTEST:



Peggy Ann Milton, Clerk of the McLean County
Board of McLean County

TA-0401-2009 FFA

**AMENDING CHAPTER 28 OF THE MCLEAN COUNTY CODE
HEALTH AND SANITATION**

WHEREAS, the McLean County Board has certain ordinances which promulgate certain rules and regulations pertaining to the regulation of sewage and water well construction for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Ordinance is required by the Illinois Administrative Code to be at least as stringent as state rules and regulations; and

WHEREAS, the McLean County Board of Health has recommended on October 7, 2009, that permit and license fees be increased, and the county code be amended as proposed to meet state requirements as required; and

WHEREAS, the Finance Committee at their November ____, 2009 meeting has concurred with such recommendations, now, therefore

BE IT ORDAINED by the County Board of McLean County, now in regular session, that the aforesaid Chapter 28 is and hereby is amended to read as follows:

Chapter 28
Health & Sanitation

Article II
Private Sewage Disposal Systems

28.60 PERMIT FEE

The non-refundable permit application fees for the following private sewage disposal systems or components of systems are:

(A) Septic tank or Imhoff Tank	\$ 80.00 <u>82.00</u>
(B) Aerobic treatment plant	\$ 80.00 <u>82.00</u>
(C) 1. Subsurface seepage field	\$ 118.00 <u>122.00</u>
2. Seepage bed	\$ 118.00 <u>122.00</u>
3. Sand filter (buried or recirculating)	\$ 118.00 <u>122.00</u>
4. Waste stabilization pond	\$ 118.00 <u>122.00</u>
5. 8" or 10" gravel-less seepage field	\$ 118.00 <u>122.00</u>
6. Chamber systems	\$ 118.00 <u>122.00</u>
(D) Treatment unit(s) and waste stabilization pond.	\$ 158.00 <u>163.00</u>
(E) Privies, chemical toilet, recirculating toilet, incinerator toilet, compost toilet	\$ 158.00 <u>163.00</u>

- | | |
|--|------------------------------------|
| (F) Private Sewage Mound
(77 Ill. Adm. Code 906) | \$ 158.00 <u>163.00</u> |
| (G) Holding Tank(s) | \$ 158.00 <u>163.00</u> |
| (H) Dump Station | \$ 158.00 <u>163.00</u> |
| (I) Any other system for which a variance in
accordance with Section 28.60, of this
Ordinance has been issued. | \$ 158.00 <u>163.00</u> |

(Entire section amended 10-21-86, 12-15-87, 10-19-93, 9-20-94, 9-19-95, 9-17-97, 10-20-98, 9-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-20-07, 11-17-08, 11-??-09)

28.60-1 LICENSE FEES

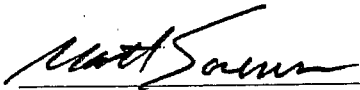
The non-refundable fees for the following licenses are:

- | | |
|-----------------------|------------------------------------|
| (A) Installer license | \$ 227.00 <u>234.00</u> |
| (B) Pumper license | \$ 227.00 <u>234.00</u> |

(Section added 11-19-96, Amended 9-16-97, 10-20-98, 9-14-99, 10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-20-07, 11-17-08, 11-??-09)

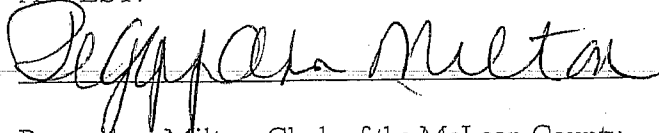
This amendment shall become effective and in full force on November 17, 2009. Adopted by the County Board of McLean County, Illinois, this 17th day of November 2009.

APPROVED:



Matt Sorensen, Chairman of the
McLean County Board

ATTEST:



Peggy Ann Milton, Clerk of the McLean County
Board of McLean County

Member Caisley stated: I object to the amendment to Section 26.85-6b on page 315, exemptions of food establishments. They are cutting out a number of exemptions and they are adding registration under Section 501 (C) (3) of the Internal Revenue Code. What we are really doing is we are delegating to the Congress of the United States and the tender mercies of the Internal Revenue Service on what is exempt and what is not exempt. I think we ought to continue those exemptions labor, fraternal, veterans, and political and civic organizations from the ordinance. I think the way we have it is preferable to saying simply organizations registered under Section 501 (C) (3).

Chairman Sorensen stated: For clarification, this is in reference to temporary food permits only? Are you making an amendment?

Member Caisley stated: I would propose that we send it back to the Finance Committee.

Chairman Sorensen stated: Is that a motion to send it back to the Finance Committee?

Member Caisley stated: I move we send it back to the Finance Committee.

Chairman Sorensen stated: We have a motion to send it back to the Finance Committee. A second for discussion purposes, Segobiano.

Member Gordon stated: Point of clarification on this motion, is the reference to only Section B on top of page 315? Basically you are suggesting that we go back to Finance and if that motion is approved then we could proceed with approving the rest of it, for voting on the rest of it?

Mr. Lindberg stated: This was discussed at some length at the Finance Committee meeting. The reason the language is proposed to be registered under Section 501 (C) (3) is that it is a widely used definition and in other parts of our ordinances and in other laws. The fact is that in regards to political organizations for example, we don't recall ever a political organization actually applying for and receiving a temporary food permit. It's hard to suggest that this would be punitive to our political organizations. I think the intent here of establishing a category of fee exempt establishments is to not charge those certain non-for-profit entities that are classified as 501 (C) (3). This is simply an attempt to standardize the definition as to something that has already been defined, as Member Caisley points out; it has been defined by the Federal Government. It is a definition that is in common usage in other parts of our ordinances and that is why you see it here.

Chairman Sorensen stated: Other questions, comments, or discussion on the motion to send this back to Finance? As a point of clarification, I appreciate Mr. Gordon's question. What you are suggesting is that we send this back to Finance for review of just this section? I'm not sure Mr. Gordon that I agree with your assessment that we can send this back and still act on the rest of the primary motion. I think you have to send the whole thing back or nothing at all.

Member Gordon stated: Am I correct then that the motion, the mover and seconder might be requested to accept a revised version of the amendment to send the section back, if they are willing.

Chairman Sorensen stated: That is a matter of rule. I'm assuming Member Caisley you

understand that you are moving to send this whole document back to Finance with specific direction to address this section. Correct?

Member Caisley stated: Very well.

Member Owens stated: I thank Member Caisley for his comments. This was discussed at length, in fact Member Caisley made a motion and it failed because there was not second. He was trying to amend this at that time. I just don't see, unless there is change amongst the Committee Members who are present here today if we would change this section. It was debated and the motion amendment did fail due to lack of second. I would urge that this not be sent back.

Member Rackauskas stated: I too concur with Mr. Owens, who is Chairman of Finance that this came before us; we spent a great amount of time discussing it. It died from the motion there. I don't know what we would achieve sending it back.

Member Caisley stated: You just wait until the Laborers International Union ends up having to pay one of these permit fees for their annual picnic, or the Fraternal Order of the Eagles gets hit with one of these for their annual outing, or the American Legion, or the VFW Post, or some civic organization. It is not going to be a pleasant thing and I think we need to keep those things definitely stated in our ordinance rather than simply adopting a moving ordinance provision defined by the Congress of the United States. We are capable of deciding this on our own in the county, and we don't need to adopt Section 501 (C) (3) of the Internal Revenue Code and we certainly don't want to be subject to the tender mercies of the Internal Revenue Service and their regulations as to who qualifies and who doesn't qualify under Section 501 (C) (3).

Member Soeldner stated: Do I understand prior to our approval of this that the fraternal organizations, the veterans, political, civics, these people have been paying for this fee now? But they might after we approve it?

Chairman Sorensen stated: I guess I have a clarification question. All of your examples, are they not all 501 (C) (3) organizations?

Member Wendt stated: Your political organizations wouldn't be a 501 (C) (3), and then there are organizations that may not apply and may be a non-profit and they just don't apply to be a 501 (C) (3).

Member Owens stated: I'd like to ask Walter Howe a question on this on how many organizations have applied for these types of permits.

Mr. Howe stated: I've never had a situation where any of those organizations that have applied for a permit in this particular situation that is identified here. We use this language to try to be consistent. As Mr. Lindberg has identified, so we can clearly say all registered under Section 501 (C) (3) Internal Revenue Service non-profit organizations are clearly exempt. That is the intent, we mentioned that other places in the ordinance, and we tried just to be consistent. We've never had veteran groups apply under this Section that had to pay for a permit in the past.

Member Segobiano stated: For clarification there are different levels of 501 (C), there are two's, three's, and four's and they each have a different obligation for different exemptions so there is a difference between three and four, and three and two in the 501 (C) category.

Member Gordon stated: Mr. Chairman I heard Member Wendt's question and off mic, Mr. Rankin's answer. I'd like to read, am I correct, if we approve this that Section B will read as follows, includes units of government and bona fide religious, charitable, educational, tax-exempt, and other not-for-profit organizations registered under Section 501 (C) (3). Is that correct? Because other not-for-profit organizations, all of these, the other not-for-profits would have to be 501 (C) (3) would have to be registered. It is not just you can be not-for-profit and be exempt from the fee.

Chairman Sorensen stated: I think that is the issue. What it is establishing, the proposed language is broadly defining things and its saying "...and registered..." Other questions, comments, or discussion? The motion on the floor is to basically send these edits back to the Finance Committee. All in favor of sending the primary motion back to the Finance Committee. The motion for clarification purposes is to send the primary motion back to Finance for the purpose of working on Section B of the document. Any other questions, comments, or discussion? Clerk, please call the roll.

Clerk Milton shows Member Renner - nay, Member Segobiano - aye, Member Soeldner - aye, Member Wendt - aye, Member Wollrab - nay, Member Bostic - nay, Member Butler - nay, Member Caisley - aye, Member Cavallini - aye, Member Gordon - nay, Member Hoselton - aye, Member McIntyre - aye, Member Moss - nay, Member Nuckolls - aye, Member O'Connor - nay, Member Owens - nay, Member Rackauskas - nay, Member Rankin - nay. The motion fails.

Member Segobiano stated: As we deal with 501 (C) (3)'s I would request the Finance Committee look into what differences there are in the 501 (C) categories.

Chairman Sorensen stated: Other questions, comments, or discussion? Clerk, please call roll.

Clerk Milton shows Member Renner - aye, Member Segobiano - nay, Member Soeldner - aye, Member Wendt - nay, Member Wollrab - aye, Member Bostic - aye, Member Butler - aye, Member Caisley - nay, Member Cavallini - nay, Member Gordon - aye, Member Hoselton - nay, Member McIntyre - nay, Member Moss - aye, Member Nuckolls - nay, Member O'Connor - aye, Member Owens - aye, Member Rackauskas - aye, Member Rankin - aye.

Member Owens/O'Connor moved the County Board approve a Request Approval of an Amendment to McLean County Revised Code, Chapter 26, Food Service, and Chapter 28, Health and Sanitation - Health Department. Motion passes eleven to seven.

Member Owens, Chairman, presented the following:

An Ordinance of the McLean County Board
Amending the 2009 Combined
Appropriation and Budget Ordinance for Fund 0107

WHEREAS, Chapter 55, Section 5/6-1003 of the Illinois Compiled Statutes (1992) allows the County Board to approve appropriations in excess of those authorized by the budget; and,

WHEREAS, the McLean County Health Department has requested an amendment to the McLean County Fiscal Year 2009 appropriation in Fund 0107 Emergency Preparedness/H1N1 Grant Fund, and the Board of Health and Finance Committee concur; and,

WHEREAS, the County Board concurs that it is necessary to approve such amendment, now, therefore,

BE IT ORDAINED AS FOLLOWS:

1. The Auditor is requested to increase revenue line 0107-0061-0062-0404-0045 H1N1 Grant by \$176,154 from \$102,672 to \$278,826.
2. That the County Auditor is requested to increase the appropriations of the following line item accounts in Fund 0107, Department 0061, Program 0062, Personal Health Services as follows:


LINE	DESCRIPTION	PRESENT AMOUNT	INCREASE (DECREASE)	NEW AMOUNT
0503-0001	Full-time Employees Salary	\$ 64,756	\$ 96,476	\$ 161,232
0526-0001	Over-time Pay	\$ 0	\$ 34,000	\$ 34,000
0599-0001	County IMRF Contribution	\$ 9,124	\$ 9,650	\$ 18,774
0599-0003	Social Security Cont.	\$ 10,817	\$ 9,925	\$ 20,742
0607-0001	Food	\$ 2,082	\$ 2,000	\$ 4,082
0622-0001	Medical & Nursing Supplies	\$ 13,487	\$ 2,000	\$ 15,487
0706-0001	Contract Services	\$ 12,000	\$ 22,103	\$ 34,103
TOTALS:		\$ 112,266	\$176,154	\$ 288,420

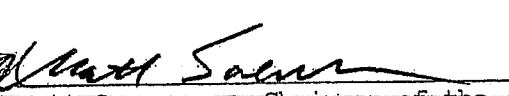
3. That the County Clerk shall provide a copy of this ordinance to the County Administrator, County Treasurer, County Auditor, and the Director of the Health Department.

Adopted by the County Board of McLean County this 17th day of November, 2009.

ATTEST:

APPROVED:


Peggy Ann Milton, Clerk of the McLean County Board of the County of McLean


Matt Sorensen Chairman of the McLean County Board

F:\adm\budg\09H1N1Amendment2

Member Owens/Hoselton moved the County Board approve a Request Approval of an Ordinance of the McLean County Board Amending the 2009 Combined Appropriation and Budget Ordinance for Fund 0107 - Health Department. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens, Chairman, presented the following:

ORDINANCE NO. _____

AN ORDINANCE authorizing the public approval of the issuance of certain Collateralized Single Family Mortgage Revenue Bonds and certain documents in connection therewith; and related matters.

WHEREAS, The County of McLean, Illinois, is a political subdivision duly organized and validly existing under the Constitution and the laws of the State of Illinois (the "County"); and

WHEREAS, pursuant to the Constitution and the laws of the State of Illinois, and particularly *50 Illinois Compiled Statutes 2008, 465/1 et seq.*, as supplemented and amended (the "Act"), the County is authorized to issue its revenue bonds in order to aid in providing an adequate supply of safe, decent and sanitary residential housing for low and moderate income persons and families within the County, which such persons and families can afford, which constitutes a valid public purpose for the issuance of revenue bonds by the County; and

WHEREAS, the County has now determined that it is necessary, desirable and in the public interest to issue revenue bonds to provide an adequate supply of safe, decent and sanitary residential housing for low and moderate income persons and families within the County, which such persons and families can afford; and

WHEREAS, pursuant to Section 10 of Article VII of the 1970 Constitution of the State of Illinois and the Intergovernmental Cooperation Act (*5 Illinois Compiled Statutes 2008, 220/1 et seq.*, as supplemented and amended), public agencies may exercise and enjoy with any other public agency in the State of Illinois any power, privilege or authority which may be exercised by such public agency individually, and pursuant to the Act, one or more public agencies (whether or not any of them are home rule units) may join together or cooperate with one another in the exercise, either jointly or otherwise, of any one or more of the powers conferred by the Act or other enabling acts or powers pursuant to a written agreement, and, accordingly, the County has previously entered into an Intergovernmental Cooperation Agreement (the "*Cooperation Agreement*") dated as of April 1, 2005, by and among the County and certain other units of local

government named therein (the "*Units*"), as from time to time supplemented and amended, to provide for the joint issuance of such revenue bonds to aid in providing an adequate supply of residential housing in such Units (the "*Program*"); and

WHEREAS, to provide for the Program, the City of Aurora, Kane, DuPage, Will and Kendall Counties, Illinois (the "*Issuer*"), proposes to issue, sell and deliver its Collateralized Single Family Mortgage Revenue Bonds in an aggregate principal amount not to exceed \$600,000,000 (the "*Bonds*") in one or more series to obtain funds to finance the acquisition of mortgage-backed securities (the "*GNMA Securities*") of the Government National Mortgage Association ("*GNMA*"), evidencing a guarantee by GNMA of timely payment, the acquisition of mortgage-backed securities (the "*FNMA Securities*") of the Federal National Mortgage Association ("*FNMA*"), evidencing a guarantee by FNMA of timely payment, and the acquisition of mortgage-backed securities (the "*FHLMC Securities*") of the Federal Home Loan Mortgage Corporation ("*FHLMC*"), evidencing a guarantee by FHLMC of timely payment, of monthly principal of and interest on certain qualified mortgage loans under the Program (the "*Mortgage Loans*"), on behalf of the County and the other Units all under and in accordance with the Constitution and the laws of the State of Illinois; and

WHEREAS, a notice of combined public hearing with respect to the plan of finance of the costs of the Program through the issuance of the Bonds has been published in *The Pantagraph*, a newspaper of general circulation in the County, pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended (the "*Code*"), on October 2, 2009, and appropriately designated hearing officers of the City of Aurora, Kane, DuPage, Will and Kendall Counties, Illinois, the City of Belleville, St. Clair County, Illinois, the City of Champaign, Champaign County, Illinois, and the City of East Moline, Rock Island County, Illinois, have conducted said combined public hearing on October 23, 2009;

NOW, THEREFORE, Be It Ordained by the County Board of The County of McLean, Illinois, as follows:

Section 1. That it is the finding and declaration of the County Board of the County that the issuance of the Bonds by the Issuer is advantageous to the County, as set forth in the preamble to this authorizing ordinance, and therefore serves a valid public purpose; that this authorizing ordinance is adopted pursuant to the Constitution and the laws of the State of Illinois, and more particularly the Act, Section 10 of Article VII of the 1970 Constitution of the State of Illinois and the Intergovernmental Cooperation Act; that the determination and definition of "maximum home value," "minimum home value," "persons of low and moderate income" and the other standards required by the Act are set forth in the origination and servicing agreement referred to in the Cooperation Agreement; and that, by the adoption of this authorizing ordinance, the County Board of the County hereby approves the issuance of the Bonds for the purposes as provided in the preamble hereto, the text hereof and the notice of public hearing referred to in the preamble hereto, which notice is hereby incorporated herein by reference, and the conduct of the combined public hearing referred to in the preamble hereto, which public approval shall satisfy the provisions of Section 147(f) of the Code.

Section 2. That the form, terms and provisions of the Cooperation Agreement be, and they are hereby, in all respects affirmed.

Section 3. That the County Board Chairperson, the County Clerk and the proper officers, officials, agents and employees of the County are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents and certificates as may be necessary to carry out and comply with the provisions of the Cooperation Agreement and to further the purposes and intent of this authorizing ordinance, including the preamble to this authorizing ordinance.

Section 4. That all acts of the officers, officials, agents and employees of the County heretofore or hereafter taken, which are in conformity with the purposes and intent of this authorizing ordinance and in furtherance of the issuance and sale of the Bonds, be, and the same hereby are, in all respects, ratified, confirmed and approved, including without limitation the publication of the notice of public hearing.

Section 5. That the County Board Chairperson of the County is hereby authorized to request unified volume cap from the Office of the Governor of the State of Illinois for the Program in each of the years of 2010, 2011 and 2012; and the County hereby allocates all unified volume cap received or to be received by the County from the Office of the Governor of the State of Illinois for the Program, if any, to the issuance of the Bonds; and that the County, by the adoption of this authorizing ordinance, hereby represents and certifies that such volume cap has not been allocated to any other bond issue or transferred back to the Office of the Governor or otherwise.

Section 6. That the provisions of this authorizing ordinance are hereby declared to be separable, and if any section, phrase or provision of this authorizing ordinance shall for any reason be declared to be invalid, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions of this authorizing ordinance.

Section 7. That all ordinances, resolutions and orders, or parts thereof, in conflict with the provisions of this authorizing ordinance are, to the extent of such conflict, hereby superseded; and that this authorizing ordinance shall be in full force and effect upon its adoption and approval as provided by law.

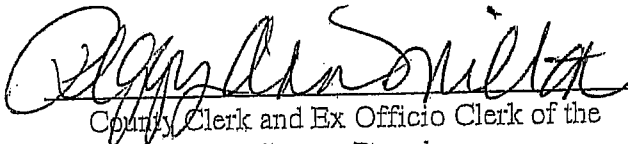
Presented, passed, approved and recorded by the County Board of The County of McLean, Illinois, this 19th day of November, 2009.

Approved:


County Board Chairperson

[SEAL]

Attest:


County Clerk and Ex Officio Clerk of the
County Board

GROUP
Voice Vote
Ayes:

Members Renner, Segobiano, Soeldner, Wendt, Wollrab, Bostic,
Butler, Caisley, Cavallini, Gordon, Heselton, McIntyre, Moss,
Nuckolls, O'Connor, Owens, Rackauskas, and Rankin

Absent or Not Voting: Chairman Sorensen and Member Athart

Member Owens/Caisley moved the County Board approve a Request Approval of an Ordinance Authorizing the Public Approval of the Issuance of certain Collateralized Single Family Mortgage Revenue Bonds and certain documents in Connection therewith; and related matters - County Administrator's Office. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens, Chairman, presented the following:

**RESOLUTION
TO ESTABLISH RATES FOR HEALTH AND LIFE INSURANCE COVERAGES
FOR FY 2010**

WHEREAS, the County of McLean will provide group health insurance by offering a Blue Cross/ Blue Shield of Illinois PPO Network plan for employees, and;

WHEREAS, the County of McLean provides group life insurance and will offer the MetLife Group Life Policy for employees, and;

WHEREAS, it is necessary to establish rates for employees and others who participate, in accordance with County policy, in such health and life coverages, now, therefore;

BE IT RESOLVED, by the County Board of McLean County, Illinois, now in regular session:

1. That the monthly rates which employees must provide, for employees on whose behalf the County contributes toward the cost of such coverages and provides 100% of the life insurance cost for the first \$10,000 of coverage, shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$72.50	\$317.50	\$344.50	\$439.50
BC/BS PPO	\$72.50	\$317.50	\$344.50	\$439.50

2. That the monthly rates which employees must provide when required to provide the full cost of health and non-contributory life insurance, such as those on a leave but not disabled, shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$411.60	\$788.60	\$786.60	\$1,021.60
BC/BS PPO	\$411.70	\$788.70	\$786.70	\$1,021.70

3. That the monthly rates which employees must provide when required to provide the full cost of health insurance but nothing for life insurance, such as those who are disabled and have the life insurance premium waived or retired who have no life insurance shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$410.00	\$787.00	\$785.00	\$1,020.00
BC/BS PPO	\$410.00	\$787.00	\$785.00	\$1,020.00

(2)

4. That the monthly rates which former employees must provide when required to provide the full cost of health insurance but nothing for life insurance, such as those covered by the Consolidated Omnibus Budget Reconciliation Act of 1986 (COBRA) shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$418.20	\$802.74	\$800.70	\$1,040.40
BC/BS PPO	\$418.20	\$802.74	\$800.70	\$1,040.40

5. That the monthly rates which former employees must provide when required to provide the full cost of health insurance but who are disabled and covered by the Consolidated Omnibus Budget Reconciliation Act of 1986 (COBRA) and, thereby, able to extend their coverage from 18 months to 29 months, for months 19 through 29 shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$615.00	\$1,180.50	\$1,177.50	\$1,530.00
BC/BS PPO	\$615.00	\$1,180.50	\$1,177.50	\$1,530.00

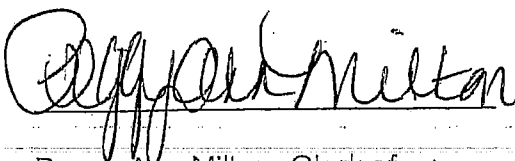
6. That the County Administrator is authorized to sign the contracts and agreements necessary to effectuate this Resolution.

7. That this Resolution shall be effective immediately, with the above health insurance rates effective for coverages on and after January 1, 2010.

Adopted by the County Board of McLean County this 17th day of November, 2009.

ATTEST:

APPROVED:



Peggy Ann Milton, Clerk of
the McLean County Board



Matt Sorensen,
Chairman, McLean County Board

Member Owens/Cavallini moved the County Board approve a Request for Approval of a Resolution to Establish Rates for Health and Life Insurance Coverage for Fiscal Year 2010 - County Administrator's Office. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens, Chairman, presented the following:

AGREEMENT

IN CONSIDERATION OF receiving a Class D Raffle Permit from the County Board of McLean County, IL to conduct a raffle where the first prize is real estate, the CENTRAL CATHOLIC HIGH SCHOOL on behalf of itself, its members, directors, officers, employees, agents, and assigns hereby unconditionally agrees to indemnify and hold harmless the County of McLean, its Board members, officers, employees, agents, and attorneys from any claim or cause of action (whether State or Federal) for injury or damages arising out of, resulting from, or in any way related to, the aforementioned raffle or to any property (real and/or personal) given or conveyed by CENTRAL CATHOLIC HIGH SCHOOL, its representative, or nominee pursuant to said raffle.

CENTRAL CATHOLIC HIGH SCHOOL expressly agrees that this indemnity agreement is intended to be as broad and inclusive as permitted by law and if any portion of this agreement be declared invalid, it is agreed that the balance shall, notwithstanding, continue in full legal force and effect.

IN WITNESS WHEREOF the parties hereto have executed this agreement at Bloomington, Illinois this ___ day of _____, 20__.



CENTRAL CATHOLIC HIGH SCHOOL

ATTEST:

BY: Jay Allen
Its Authorized Officer

Jeanne M Osterbuhl
Notary Public

THE COUNTY OF McLEAN,

ATTEST:

BY: _____
Chairman, McLean County Board

McLean County Clerk

Member Owens/Segobiano moved the County Board approve a Request Approval of Class D Raffle License for Central Catholic High School - County Administrator's Office. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.
Member Owens stated: The General Report can be found on pages 370-390.

REPORT OF THE COUNTY ADMINISTRATOR

Mr. Lindberg stated: Nothing to report; I'd be happy to answer any questions.

OTHER BUSINESS AND COMMUNICATION

Member Gordon stated: A clarification and I missed it as we were going through the Consent Agenda, 6. F. 2), for clarification, I am wondering if that is a typo in regards to the appointment of Mr. Cavallini to the McLean County Extension Board. Does that term expire November 30, 2009 or 2010?

Chairman Sorensen stated: I believe it is 2010. I believe his current term ended in 2009. It is a one year term. It should have read 2010.

Member Gordon stated: I just wanted to make sure we weren't approving him for 13 days.

APPROVAL OF BILLS

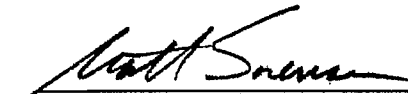
The McLean County Auditor presented the following and recommends it for payment.

MCLEAN COUNTY BOARD COMPOSITE

November 17, 2009

2009 Budget Expenditures

COMMITTEE	PENDING EXPENDITURES	PRE-PAID EXPENDITURES	TOTAL EXPENDITURES
Executive		\$255,557.10	\$255,557.10
Finance		\$695,558.13	\$695,558.13
Human Services		\$513,875.56	\$513,875.56
Justice		\$2,011,329.54	\$2,011,329.54
Land Use		\$21,816.53	\$21,816.53
Property		\$312,908.50	\$312,908.50
Transportation		\$444,250.84	\$444,250.84
Health Board		\$518,349.57	\$518,349.57
Disability Board		\$32,772.18	\$32,772.18
T. B. Board		\$24,161.24	\$24,161.24
Total	\$0.00	\$4,830,579.19	\$4,830,579.19




Matt Sorensen, Chairman
McLean County Board

Members Cavallini/Caisley moved the County Board approve the bills as presented, cast unanimous ballot, and authorize Chairman Sorensen to sign them. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

The meeting was adjourned until December 15, 2009 at 9:00 a.m., in Government Center, Room 400, Bloomington, Illinois.

Time: 10:15 a.m.

Matt Sorensen
County Board Chairman




PeggyAnn Milton
County Board Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF McLEAN)

I, PeggyAnn Milton, County Clerk in and for the State and County aforesaid, do hereby certify the foregoing to be a full, true, and correct copy of the proceedings had by the McLean County Board at a meeting held on the 17th day of November, 2009, and as the same appears of record.

IN WITNESS WHEREOF, I have set my hand and official seal this 10th day of December, 2009.



PeggyAnn Milton
McLean County Clerk