



**JUSTICE COMMITTEE AGENDA
Government Center, Room 400**

Tuesday, October 2, 2007

4:30 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – September 4, 2007
3. Appearance by Members of the Public
4. Departmental Matters:
 - A. Amy Davis, Public Defender
 - 1) Items to be Presented for Information:
 - a) Monthly Caseload Report, August, 2007 1-3
 - b) General Report
 - c) Other
 - B. Bill Yoder, McLean County State's Attorney
 - 1) Items to be Presented for Information:
 - a) Monthly Caseload Report 4
 - b) Asset Forfeiture Fund Report 5
 - c) General Report
 - d) Other
 - C. Judy Renner, Director, Children's Advocacy Center
 - 1) Items to be Presented for Information:
 - a) Monthly Statistical Report 6
 - b) CASA Report 7
 - c) General Report
 - d) Other

- D. Cindy Brand, Jury Commission
- 1) Items to be Presented for Information:
 - a) Quarterly Report 8-12
 - b) General Report
 - c) Other
- E. Mike Emery, McLean County Sheriff
- 1) Items to be Presented for Action:
 - a) Request Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance General Fund 0001, Sheriffs Department 0029 13-14
 - 2) Items to be Presented for Information:
 - a) McLean County Detention Facility Population Report, August 2007 15-16
 - b) General Report
 - c) Other
- F. Beth C. Kimmerling, McLean County Coroner
- 1) Items to be Presented for Information:
 - a) Monthly Report, August 2007 17
 - b) General Report
 - c) Other
- G. Sandy Parker, McLean County Circuit Clerk
- 1) Items to be Presented for Information:
 - a) Statistical Reports, August 2007 18-30
 - b) General Report
 - c) Other
- H. Roxanne Castleman, Director, Court Services
- 1) Items to be Presented for Information:
 - a) Court Services Adult/Juvenile Division Statistics, August, 2007 31-32
 - b) Juvenile Detention Center – McLean County Statistics, 2007 33-35
 - c) Juvenile Detention Center – Out of County Statistics, 2007 36-37
 - d) General Report
 - e) Other

I. John Zeunik, County Administrator

1) Items to be Presented for Action:

a) Review of Fiscal Year 2008 Recommended Budget:

- | | | |
|------|--|-------|
| (1) | Circuit Court – 0001-0016 | 38-40 |
| (2) | Circuit Court IV-D Child Support Enforcement Program – 0156-0016 | 41-42 |
| (3) | State’s Attorneys Office – 0001-0020 | 43-46 |
| (4) | State’s Attorneys Office Asset Forfeiture Fund – 0152-0020 | 47-49 |
| (5) | State’s Attorneys IV-D Child Support Enforcement – 0156-0020 | 50-52 |
| (6) | State’s Attorneys Office – Multidisciplinary Domestic Violence Grant – 0160-0020 | 53-54 |
| (7) | Sheriff’s Department – 0001-0029 | 55-60 |
| (8) | Sheriff’s Department Court Security Fund 0141-0029 | 61-63 |
| (9) | Sheriff’s Department Multidisciplinary Domestic Violence Grant – 0160-0029 | 64-65 |
| (10) | Merit Board – 0001-0008 | 66-67 |

2) Items to be Presented for Information:

- a) General Report
b) Other

5. Other Business and Communication

6. Recommend payment of Bills and Transfers, if any, to the County Board

7. Adjournment

October 1, 2007

McLean County Board
Justice and Public Safety Committee
Bloomington, IL 61701

Re: Monthly Caseload - MONTH ENDING August 31, 2007

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2006	MONTHLY TOTALS 2007	YTD TOTALS 2006	YTD TOTALS 2007	% CHANGE YTD
FELONIES	77	80	651	728	11%
MISDEMEANORS	115	153	730	916	20%
DUI	29	21	187	178	<5%>
TRAFFIC	52	85	448	572	22%
JUVENILE	35	16	167	160	<4%>
(DELINQUENT)	21	7	85	71	<20%>
(ABUSE/NEGLECT)	14	9	82	89	8%
MENTAL HEALTH CASES	7	10	25	61	59%
Involuntary Commitment	7	10	25	58	57%
Medication Compliance Orders	0	0	0	3	300%
POST-CONVICTION & SVPCA CASES	0	0	3	3	0%
TOTAL	315	365	2211	2618	16%

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING August 31, 2007**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	NEW MONTHLY TOTALS	YTD TOTALS	NEW PTR/REVIEW TOTALS
F	RON LEWIS	4	88	2
F	JAMES TUSEK	5	90	1
F	CARLA HARVEY	5	89	4
F	BRIAN MCELDFOWNEY	6	90	5
F	JOHN WRIGHT-C	5	52	N/A
F	TERRY DODDS-C	4	51	N/A
F	DAVID RUMLEY-C	2	46	N/A
F	KELLY HARMS	34	80	0
M	KELLY HARMS	0	288	0
F	MATTHEW KOETTERS	0	30	1
CM	MATTHEW KOETTERS	68	311	4
F	CHRISTOPHER NOLAN	0	3	0
CM	CHRISTOPHER NOLAN	84	122	3
DUI	CHRISTOPHER NOLAN	9	88	1
TR	CHRISTOPHER NOLAN	55	290	0
CM	AMY RUIPER	1	2	1
DUI	AMY RUIPER	12	91	4
TR	AMY RUIPER	30	280	2
JD	ART FELDMAN	7	77	4
JA	KELLY STACEY	3	58	N/A
JA	ROB KEIR	8	67	N/A
JA	ALAN NOVICK-C	0	3	N/A
PC/SVP	KEITH DAVIS-C	0	3	N/A
PVT	PRIVATE COUNSEL-CF	14	94	N/A
PVT	PRIVATE COUNSEL-CM	3	46	N/A
PVT	PVT COUNSEL-DUI/TR	6	46	N/A
W/D	WITHDRAWN-CF	3	5	N/A
W/D	WITHDRAWN-CM	1	13	N/A
W/D	WITHDRAWN-DUI/TR	0	1	N/A

PTR= Petition to Revoke Probation

F = Felony

J = Juvenile

O = Other

P.C.=Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)

DUI= DUI

TR= Traffic

M= Misdemeanor

August 2007 DISPOSITIONS

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	38	54	63
PLEA / LESSER	18	3	2
BENCH TRIAL / WIN	0	2	0
BENCH TRIAL / LOSS	0	0	1
JURY TRIAL / WIN	0	0	0
JURY TRIAL / LOSS	1	0	1
DISMISSED / UPFRONT	6	5	4
DISMISSED / TRIAL	4	4	0
KNOCKDOWN	1	0	0
DISMISSED PER PLEA	1	16	3
PRIVATE COUNSEL	14	3	6
PLEA / BLIND	0	2	3
REFILED AS FELONY	0	1	1
WITHDRAWN	3	1	0
DIRECTED VERDICT	0	0	0
P.D. DENIED/NOT RECOMMENDED	7	3	N/A

McLean County State's Attorney's Office 2007 Case Load Report

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. 2007 YTD 2006 YTD 2006 Total 2007 Projected

CRIMINAL

Felony	122	95	118	130	98	96	152	109	97				1017	937	1,277	1,390
Misdemeanor	186	168	245	273	224	202	255	209	196				1,958	1,726	2,501	2,677
Asset Forfeiture	9	15	6	11	19	13	9	15	11				108	128	167	148
Mental Health	27	21	15	17	16	15	17	16	11				155	N/A	N/A	212
Family Totals	34	52	68	64	54	38	77	53	76				516	574	751	705
Family	20	28	43	45	31	23	49	31	49				319	399	534	436
Order of Protection	14	24	25	19	23	15	28	22	27				197	175	217	269
Juvenile Totals	26	25	13	28	41	19	45	33	23				253	290	384	346
Juvenile	0	0	0	0	0	0	0	0	1				1	1	1	1
Juvenile Abuse	15	14	4	17	35	9	21	15	10				140	184	245	191
Juvenile Delinquency	11	11	9	11	6	10	24	18	12				112	105	138	153
Traffic Totals	2,532	2,447	2,967	3,423	3,100	2,653	3,359	2,536	3,308				26,325	27,032	36,743	35,987
Traffic	2,459	2,394	2,900	3,344	3,007	2,592	3,291	2,461	3,252				25,700	26,353	35,836	35,133
DUI Traffic	73	53	67	79	93	61	68	75	56				625	679	907	854

CHILD SUPPORT

Paternity cases filed	4	14	10	11	13	5	13	5	9				84	134	188	115
Paternity cases established	14	5	10	9	6	3	7	8	12				74	59	88	101
Paternities excluded	2	0	6	2	3	4	1	0	4				22	18	25	30
Support Orders entered	63	51	61	76	51	59	50	55	91				557	972	1,271	761
Modification proceedings filed	4	21	9	25	13	15	30	15	13				145	167	212	198
Modification proceedings adjudicated	14	9	18	20	19	13	16	15	29				153	79	170	209
Enforcement actions filed	31	31	33	76	38	30	47	35	57				378	582	708	517
Enforcement actions adjudicated	92	79	93	94	63	80	71	81	118				771	1022	1,353	1,054
Hearings set before Hearing Officer	86	49	114	86	84	84	61	85	84				733	731	1,155	1,002
Orders prepared by Hearing Officer	83	44	102	79	71	71	54	72	77				653	635	1,020	893

2007 Projected = (2007 YTD/Day of Year) x 365 Days

n/c= not calculable

ASSET FORFEITURE FUND

STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE

September 24, 2007

STATE'S ATTORNEY:

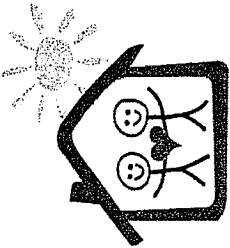
Beginning Balance 01/01/2007	\$ -33,823.07
(Reflects \$80,000 transfer to General Fund 12/31/02)	
(Reflects \$30,000 transfer to General Fund 12/31/03)	
Revenue	<u>12,726.25</u>
Total Funds Available	\$ <u>-21,096.82</u>
Expenditures	<u>4,714.37</u>
Fund Balance 09/24/07	\$ <u>-25,811.19</u>

SHERIFF:

Beginning Balance 01/01/2007	\$ 21,384.68
Revenue	<u>9,587.00</u>
Total Funds Available	\$ <u>30,971.68</u>
Expenditures	<u>8,627.00</u>
Fund Balance 09/24/07	\$ <u>22,344.68</u>


TOTAL FUND BALANCE	September 24, 2007	\$ -3,466.51
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McLean County Children's Advocacy Center Monthly Statistics,
August, 2007



	2006 INTERVIEWS VIC/OTHER/TOT	1ST. INTERVIEW 2007 MONTH/YTD	JUV. SUSPECT INTERVIEW 2007	SIB/WITNESS INTERVIEW 2007	2ND INTERVIEW 2007	OUT OF COUNTY INTERVIEW 2007	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
JANUARY	14/6/20	16	2	1	0	3	22	22
FEBRUARY	20/8/28	40/56	2	0	0	0	42	64
MARCH	24/4/28	19/75	1	8	3	1	32	96
APRIL	8/4/12	11/86	0	5	0	2	18	114
MAY	16/14/30	27/113	0	6	0	0	33	147
JUNE	21/11/32	17/130	1	4	1	1	24	171
JULY	29/11/40	15/145	0	0	0	1	16	187
AUGUST	19/9/28	22/167	4	3	0	1	30	217
SEPTEMBER	13/4/17							
OCTOBER	13/2/15							
NOVEMBER	8/5/13							
DECEMBER	15/3/18							
YEAR TO DATE TOTALS	200/81/281	167	10	27	4	9	217	217

CA\$A Monthly Statistics FY07

	New Children Cases Assigned	Child Cases Closed	Children Awaiting CA\$A Assignment	Total Children Served	CA\$As Assigned	Total Number of Assigned CA\$As	Reported CA\$A Volunteer Hours	CA\$As Trained	Reports Filed	Court Hearings Attended
January	6	2	14	136	2	62	276	in progress	6	19
February	2	0	19	138	1	63	312.1	in progress	4	13
March	0	1	24	138	0	63	335.1	in progress	9	17
April	10	5	10	143	6	65	275	8	13	25
May	7	9	9	152	5	64	289.5	0	8	31
June	5	10	7	150	4	61	238	in progress	12	26
July	2	2	3	148	1	50	222	in progress	10	26
August	1	3	8	146	1	50	220	2	3	21
September										
October										
November										
December										
YTD Totals	33	32	7	174	20	63	2167.7	10	65	178

DATE: September 21, 2007

TO: Honorable Members of the Justice Committee,
McLean County Board

FROM: Cindy L. Brand
Jury Coordinator

RE: Statistics and Progress – Quarterly Report

I am submitting for your information the quarterly statistics of our activity.

As shown in the Comparative Jury Trial Statistics the number of jury trials held during the first 9 months of 2007 was 107 compared with 100 in 2006 and 70 in 2005. The judges have indicated this increase will continue. An increase in trials (37 in 2 years) will mean an increase in jurors summoned and used leading to increases in expenses.

During non-jury weeks we continue to make the jury assembly room available to other departments for large meetings.

**Comparative Jury Trial Statistics
Number of Trials Conducted**

Month:	2007	2006	2005	2004	2003	2002
Jan:	13	11	7	12	13	10
Feb:	8	11	8	8	9	9
Mar:	14	5	7	7	8	8
Apr:	15	8	8	6	3	10
May:	9	10	7	14	11	9
June:	10	12	10	12	0	8
July:	10	14	7	12	5	10
Aug:	11	13	4	12	6	12
Sept:	$\frac{17}{107}$	$\frac{16}{100}$	$\frac{12}{70}$	9	7	11
Oct:		5	5	11	7	13
Nov:		12	7	5	8	10
Dec:		10	9	6	14	10
Totals:		127	91	114	91	120

JUROR UTILIZATION REPORT

YEAR ENDING 2007

	Jan	Feb	Mar	Apr	May	June
Sets called in:	18	15	21	17	14	14
Sets sent home:	5	7	7	2	5	4
Sets to trials:	13	8	14	15	9	10
% Sent home	28%	47%	33%	12%	36%	29%

	July	Aug	Sept	Oct	Nov	Dec
Sets called in:	14	15	26			
Sets sent home:	4	4	9			
Sets to trials:	10	11	17			
% Sent home	29%	27%	34%			

6-Month Recap

Sets called in:	99
Sets sent home	30
Sets to trial	69
Total % Sent Home	30%

JUROR PAYMENT SUMMARY REPORT

SUB-PANEL	APPEARANCE DATE	JURORS SUMMONED	JURORS SERVED	PER DIEM PAID	MILEAGE PAID	PARKING PAID	MISCELLANEOUS PAID	OTHER PAID	TOTAL PAID
JAB Petit	Jan 08, 2007	260	200	\$4600.00	\$2333.96	\$0.00	\$0.00	\$0.00	\$6933.96
JAZ Coroner	Jan 11, 2007	34	30	\$390.00	\$144.40	\$0.00	\$0.00	\$0.00	\$534.40
JAC Petit	Jan 16, 2007	240	142	\$1840.00	\$1155.20	\$0.00	\$0.00	\$0.00	\$2995.20
JAE Petit	Jan 29, 2007	80	37	\$930.00	\$582.92	\$0.00	\$0.00	\$0.00	\$1512.92
FBA Petit	Feb 05, 2007	260	153	\$3430.00	\$1896.20	\$0.00	\$0.00	\$0.00	\$5326.20
FBG Grand	Feb 07, 2007	34	36	\$1160.00	\$674.88	\$0.00	\$0.00	\$0.00	\$1834.88
FBB Petit	Feb 13, 2007	240	58	\$580.00	\$332.88	\$0.00	\$0.00	\$0.00	\$912.88
FBC Petit	Feb 20, 2007	240	103	\$1300.00	\$858.04	\$0.00	\$0.00	\$0.00	\$2158.04
MRA Petit	Mar 05, 2007	240	134	\$2270.00	\$1383.96	\$0.00	\$0.00	\$0.00	\$3653.96
MRZ Coroner	Mar 08, 2007	34	26	\$330.00	\$126.16	\$0.00	\$0.00	\$0.00	\$456.16
MRB Petit	Mar 12, 2007	260	158	\$4460.00	\$2203.24	\$0.00	\$0.00	\$0.00	\$6663.24
MRC Petit	Mar 19, 2007	245	99	\$1360.00	\$614.08	\$0.00	\$0.00	\$0.00	\$1974.08
APG Grand	Apr 04, 2007	34	34	\$1360.00	\$507.68	\$0.00	\$0.00	\$0.00	\$1867.68
APB Petit	Apr 09, 2007	270	180	\$4050.00	\$2333.20	\$0.00	\$0.00	\$0.00	\$6383.20
APC Petit	Apr 16, 2007	240	136	\$1860.00	\$1021.44	\$0.00	\$0.00	\$0.00	\$2881.44
MYA Petit	May 07, 2007	300	178	\$3800.00	\$1789.80	\$0.00	\$0.00	\$0.00	\$5589.80
MYZ Coroner	May 10, 2007	34	28	\$350.00	\$235.60	\$0.00	\$0.00	\$0.00	\$585.60
MYB Petit	May 14, 2007	240	95	\$1590.00	\$714.40	\$0.00	\$0.00	\$0.00	\$2304.40
MYC Petit	May 21, 2007	240	63	\$1140.00	\$537.32	\$0.00	\$0.00	\$0.00	\$1677.32
JNG Grand	Jun 06, 2007	34	39	\$1200.00	\$510.72	\$0.00	\$0.00	\$0.00	\$1710.72
JNB Petit	Jun 11, 2007	260	190	\$4210.00	\$2246.56	\$0.00	\$0.00	\$0.00	\$6456.56
JNC Petit	Jun 18, 2007	240	67	\$950.00	\$468.16	\$0.00	\$0.00	\$0.00	\$1418.16
JLB Petit	Jul 09, 2007	275	106	\$2850.00	\$1519.24	\$0.00	\$0.00	\$0.00	\$4369.24
JLZ Coroner	Jul 12, 2007	34	10	\$100.00	\$46.36	\$0.00	\$0.00	\$0.00	\$146.36
JLC Petit	Jul 16, 2007	260	159	\$3420.00	\$1960.04	\$0.00	\$0.00	\$0.00	\$5380.04
JLD Petit	Jul 23, 2007	240	69	\$810.00	\$458.28	\$0.00	\$0.00	\$0.00	\$1268.28
AUG Grand	Aug 01, 2007	34	20	\$820.00	\$554.04	\$0.00	\$0.00	\$0.00	\$1374.04
AUA Petit	Aug 06, 2007	240	67	\$1070.00	\$646.76	\$0.00	\$0.00	\$0.00	\$1716.76
AUB Petit	Aug 13, 2007	260	151	\$4410.00	\$2301.28	\$0.00	\$0.00	\$0.00	\$6711.28
SPA Petit	Sep 04, 2007	260	105	\$1200.00	\$588.24	\$0.00	\$0.00	\$0.00	\$1788.24
SPB Petit	Sep 10, 2007	260	167	\$5590.00	\$3216.32	\$0.00	\$0.00	\$0.00	\$8806.32
SPC Petit	Sep 17, 2007	240	147	\$2920.00	\$1692.52	\$0.00	\$0.00	\$0.00	\$4612.52

JUROR PAYMENT SUMMARY REPORT

SUB-PANEL	APPEARANCE DATE	JURORS SUMMONED	JURORS SERVED	PER DIEM PAID	MILEAGE PAID	PARKING PAID	MISCELLANEOUS PAID	OTHER PAID	TOTAL PAID
TOTAL		6162	3187	\$66350.00	\$35653.88	\$0.00	\$0.00	\$0.00	\$102003.88
TOTAL Petit		5890	2964	\$60640.00	\$32854.04	\$0.00	\$0.00	\$0.00	\$93494.04
		AVERAGE COST PER JUROR - Petit		\$31.54					
TOTAL Grand		136	129	\$4540.00	\$2247.32	\$0.00	\$0.00	\$0.00	\$6787.32
		AVERAGE COST PER JUROR - Grand		\$52.61					
TOTAL Coroner		136	94	\$1170.00	\$552.52	\$0.00	\$0.00	\$0.00	\$1722.52
		AVERAGE COST PER JUROR - Coroner		\$18.32					

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2007
Combined Annual Appropriation and Budget Ordinance
General Fund 0001, Sheriff's Department 0029**

WHEREAS, the McLean County Board, on November 21, 2006, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2007 Fiscal Year beginning January 1, 2007 and ending December 31, 2007; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the Sheriff's Department 0029; and,

WHEREAS, to date, the Sheriff's Department has experienced a significant increase in the average daily census in the Adult Detention Facility, which has necessitated sending inmates out of the County to be housed; and,

WHEREAS, to date, the Sheriff's Department has exceeded the Prisoner Housing: Out of County line-item appropriation by \$125,450.00; and,

WHEREAS, the County Auditor's Office has advised the Sheriff's Department that it is necessary to prepare a Budget Amendment to cover the extraordinary expenses incurred to date and to provide additional budget authority for future expenses to be incurred in the Prisoner Housing: Out of County line-item appropriation; and,

WHEREAS, the Justice Committee, at its regular meeting on Tuesday, October 2, 2007, approved and recommended to the County Board an Emergency Appropriation Ordinance to cover the extraordinary expenses incurred to date and to provide additional budget authority for future expenses to be incurred in the Prisoner Housing: Out of County line-item appropriation; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an Emergency Appropriation from the unappropriated fund balance of the General Fund 0001 in the amount of \$210,450.00 as follows:

	<u>ADOPTED</u>	<u>INCREASE</u>	<u>AMENDED</u>
County Board 0001-0001-0001-0400.0000	\$ 0.00	\$210,450.00	\$ 210,450.00

(2)

2. That the County Auditor is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following appropriation:

	<u>ADOPTED</u>	<u>INCREASE</u>	<u>AMENDED</u>
Prisoner Housing: Out of County 0001-0029-0029-0766.0001	\$ 60,000.00	\$210,450.00	\$ 270,450.00

3. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the Sheriff and Chief Deputy Sheriff.

ADOPTED by the County Board of McLean County this 16th day of October, 2007.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Matt Sorensen, Chairman
McLean County Board

MCDF Average Population
By Month 2006/2007

Month	October	Nov	Dec	Jan-07	February	March	April	May	June	July	August	September	Average
Daily Total	241.52	217.60	202.10	222.84	231.14	253.65	241.07	241.07	238.70	243.00	227.16	222.42	231.86
In House	205.68	194.93	186.52	199.90	199.71	208.45	205.57	205.57	205.13	212.23	201.61	191.58	201.41
Female	32.45	26.07	22.32	21.84	23.89	39.13	42.60	42.60	41.30	41.26	33.19	25.74	32.70
Male	209.06	191.53	179.77	201.32	207.36	214.26	201.60	201.60	196.83	201.23	194.00	196.68	199.60
Spec Needs Female	6.29	6.10	5.58	5.26	5.14	5.52	5.87	5.87	6.00	8.52	7.77	5.95	6.16
Spec Needs Male	18.06	14.67	18.48	18.94	15.36	19.16	19.00	19.00	16.47	16.68	14.39	12.05	16.86
Str Sent Female	9.13	8.57	6.03	6.81	7.29	12.55	9.80	9.80	13.87	10.61	4.29	4.11	8.57
Str Sent Male	50.90	47.60	39.55	46.00	44.39	40.39	39.23	39.23	42.87	33.81	30.71	39.68	41.20
Weekender Work Rel Female	4.19	2.17	1.13	2.00	5.32	5.58	6.80	6.80	3.93	2.68	0.13	0.00	3.39
Weekender Work Rel Male	28.45	21.90	19.81	19.58	23.96	22.90	21.47	21.47	20.83	24.58	17.68	16.74	21.61
Other Fac Female	2.77	.63	00.00	00.00	0.00	4.45	2.93	2.93	6.07	5.58	5.35	3.42	2.84
Other Fac Male	11.06	5.30	00.00	7.10	13.36	23.32	16.80	16.80	13.90	9.77	8.10	15.95	11.79

MCDF Average Population
By Month 2007

Month	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Average
Daily Total	222.84	231.14	253.65	241.07	240.13	238.70	243.00	227.16	222.42				235.57
In House	199.90	199.71	208.45	205.57	202.06	205.13	212.23	201.61	191.58				202.92
Female	21.84	23.89	39.13	42.60	44.48	41.30	41.26	33.19	25.74				34.83
Male	201.32	207.36	214.26	201.60	195.68	196.83	201.23	194.00	196.68				201.00
Spec Needs Female	5.26	5.14	5.52	5.87	5.39	6.00	8.52	7.77	5.95				6.16
Spec Needs Male	18.94	15.36	19.16	19.00	18.87	16.47	16.68	14.39	12.05				16.77
Str Sent Female	6.81	7.29	12.55	9.80	12.94	13.87	10.61	4.29	4.11				9.14
Str Sent Male	46.00	44.39	40.39	39.23	39.55	42.87	33.81	30.71	39.68				39.63
Weekender Work Rel Female	2.00	5.32	5.58	6.80	6.23	3.93	2.68	0.13	0.00				3.63
Weekender Work Rel Male	19.58	23.96	22.90	21.47	25.45	20.83	24.58	17.68	16.74				21.47
Other Fac Female	0.00	0.00	4.45	2.93	8.71	6.07	5.58	5.35	3.42				4.06
Other Fac Male	7.10	13.36	23.32	16.80	9.39	13.90	9.77	8.10	15.95				13.08

**Office of the Coroner
McLean County
AUG 2007 REPORT**

	AUG 2007	AUG 2006	TYTD 2007	LYTD 2006
<i>Cases</i>	75	69	569	577
<i>Autopsies</i>	11	11	83	53
<i>Out/County Autopsies</i>	26	12	159	122
<i>Inquests</i>	1	4	21	30

AUG TOTAL DEPOSITS

	<u>Budget</u>	<u>Actual</u>
<i>Copy Fee</i>	\$ 5,000.00	3,666.00
<i>Morgue Fee</i>	\$ 40,125.00	30,932.09
<i>Reim/Services</i>	\$ 250.00	699.00
<i>Paid to Facilities Mgt</i>	\$ 0	6,387.00

DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP

Traffic Crash – 0

Medical/Sudden death – 4 (1 no autopsy)

Homicide – 0

Other (pending tox. & autopsy results and/or inquest ruling) – 8

OPEN DEATH INVESTIGATIONS

Traffic Crash – 7 Homicide – 0

Medical/Sudden death – 8 Other/Pending – 13

REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE MONTH OF AUGUST 2007
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
Adoption	23	AD	10	0	5	28	39
Arbitration	257	AR	109	2	63	305	282
Chancery	278	CH	49	0	52	275	463
Dissolution of Marriage	449	D	66	0	47	468	430
Eminent Domain	0	ED	0	0	0	0	1
Family	269	F	46	0	26	289	288
Law => \$50,000 - Jury	298	L	11	0	3	306	293
Law = > \$50,000 - Non-Jury	193	L	8	0	7	194	182
Law = < \$50,000 - Jury	1	LM	0	0	1	0	0
Law = < \$50,000 - Non-Jury	193	LM	114	2	104	205	174
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	7	MH	14	0	7	14	6
Miscellaneous Remedy	131	MR	31	0	36	126	140
Order of Protection	25	OP	27	0	25	27	21
Probate	1,114	P	23	0	13	1,124	1,049
Small Claim	795	SC	302	19	239	877	795
Tax	7	TX	0	0	0	7	6
TOTAL CIVIL	4,040		810	23	628	4,245	4,169

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES
 DURING THE MONTH OF AUGUST 2007
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
CONTEMPT OF COURT	2	C.C.	3	3	0	1	4	0
CRIMINAL FELONY	790	CF	124	124	5	134	785	850
CRIMINAL MISDEMEANOR	1,036	CM	249	249	7	220	1,072	915
TOTAL CRIMINAL	1,828		376	376	12	355	1,861	1,765

REPORT C
 ACTIVITY OF ALL JUVENILE CASES
 DURING THE MONTH OF AUGUST 2007
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
JUVENILE	6	J	0	0	0	0	6	9
JUVENILE ABUSE & NEGLECT	413	JA	11	11	0	9	415	373
JUVENILE DELINQUENT	110	JD	18	18	4	20	112	108
TOTAL JUVENILE	529		29	29	4	29	533	490

REPORT D
ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
DURING THE MONTH OF AUGUST 2007
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
CONSERVATION VIOLATION	13	CV	5	0	2	16	17
DRIVING UNDER THE INFLUENCE	544	DT	74	0	76	542	476
ORDINANCE VIOLATION	868	OV	241	0	196	913	865
TRAFFIC VIOLATION	15,921	TR	3,790	45	4,445	15,311	17,583
TOTALS:	17,346		4,110	45	4,719	16,782	18,941

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
DURING THE MONTH OF AUGUST 2007
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

		NOT CONVICTED				CONVICTED			TOTAL DEFENDANTS DISPOSED OF
NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2) ****	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	
					BENCH TRIAL	JURY TRIAL			
18	0	7	0	5	0	2	90	5	7

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

**** 5 transferred to warrant calendar

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
THROUGH THE MONTH OF AUGUST 2007
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

MONTH	NOT CONVICTED										CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL				
						BENCH TRIAL	JURY TRIAL							
JAN	12	0	7	0	0	0	1	79	1	2	102			
FEB	10	0	3	0	0	1	3	67	2	0	86			
MAR	4	0	3	0	0	0	3	74	0	2	86			
APR	16	0	8	0	131	0	1	104	0	5	265			
MAY	11	0	5	0	3	3	0	80	0	1	103			
JUNE	12	0	6	0	6	0	1	96	1	0	122			
JULY	17	0	3	0	5	0	0	71	0	4	100			
AUG	18	0	7	0	5	0	2	90	5	7	134			
SEPT	0	0	0	0	0	0	0	0	0	0	0			
OCT	0	0	0	0	0	0	0	0	0	0	0			
NOV	0	0	0	0	0	0	0	0	0	0	0			
DEC	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	100	0	42	0	150	4	11	661	9	21	998			

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G
 SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
 DURING THE MONTH OF AUGUST 2007
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL,
 AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY
 SENTENCES ON THE FELONY SENTENCE TABLE BELOW

TOTAL NUMBER OF CONVICTED FELONIES: 102

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	10	7	4	10	15	46
4. PROBATION	0	0	2	7	8	26	43
5. OTHER	0	0	1	0	3	9	13
TOTALS:	0	10	10	11	21	50	102

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE MONTH OF AUGUST 2007
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	2	0	1
FAMILY (OP)	22	0	2
CRIMINAL	6	0	3
TOTAL:	30	0	6

NEWLY FILED CIVIL CASES
THROUGH THE END OF AUGUST OF 2007
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORIES	JAN 2006		JAN 2007		FEB 2006		FEB 2007		% INCRS		MAR 2006		MAR 2007		% INCRS		1ST QTR 2006		1ST QTR 2007		% INCRS		APR 2006		APR 2007		% INCRS		MAY 2006		MAY 2007		% INCRS		JUN 2006		JUN 2007		% INCRS		2ND QTR 2006		2ND QTR 2007		% INCRS				
	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007							
Adoption	7	8	14.3%	14.3%	6	5	-16.7%	8	12	50.0%	21	25	19.0%	7	4	-42.9%	10	5	-50.0%	14	8	-42.9%	31	17	-45.2%																								
Arbitration	46	62	34.8%	34.8%	44	51	15.9%	65	59	-9.2%	155	172	11.0%	32	87	171.9%	58	49	-15.5%	44	61	38.6%	134	197	47.0%																								
Chancery	34	46	35.3%	35.3%	37	40	8.1%	38	47	23.7%	109	133	22.0%	35	42	20.0%	35	34	-2.9%	41	30	-26.8%	111	106	-4.5%																								
Dissolution	54	67	24.1%	24.1%	40	52	30.0%	57	79	38.6%	151	198	31.1%	59	58	-1.7%	52	56	7.7%	48	37	-22.9%	159	151	-5.0%																								
Eminent Domain	0	0	--	--	0	0	--	0	0	--	0	0	--	2	0	-100.0%	0	0	-100.0%	1	0	-100.0%	3	0	-100.0%																								
Family	27	35	29.6%	29.6%	41	27	-34.1%	36	54	50.0%	104	116	11.5%	57	21	-63.2%	44	31	-29.5%	57	47	-17.5%	158	99	-37.3%																								
L => \$50,000 - Jury	9	11	22.2%	22.2%	4	6	50.0%	3	10	233.3%	16	27	68.8%	7	8	14.3%	12	10	-16.7%	5	8	60.0%	24	26	8.3%																								
L => \$50,000 - Non-Jury	5	8	60.0%	60.0%	6	8	33.3%	7	8	14.3%	18	24	33.3%	12	6	-50.0%	5	6	20.0%	11	8	-27.3%	28	20	-28.6%																								
LM =< \$50,000 - Jury	0	0	--	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--																								
LM =< \$50,000 - Non-Jury	116	101	-12.9%	-12.9%	86	73	-15.1%	95	92	-3.2%	297	266	-10.4%	67	108	61.2%	90	85	-5.6%	96	100	4.2%	253	293	15.8%																								
Municipal Corporation	0	0	--	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--																								
Mental Health	11	33	200.0%	200.0%	7	19	171.4%	11	15	36.4%	29	67	131.0%	7	14	100.0%	14	18	28.6%	14	19	35.7%	35	51	45.7%																								
Miscellaneous Remedy	38	30	-21.1%	-21.1%	46	23	-50.0%	42	26	-38.1%	126	79	-37.3%	16	30	87.5%	27	40	48.1%	27	18	-33.3%	70	88	25.7%																								
Order of Protection	15	18	20.0%	20.0%	13	24	84.6%	15	25	66.7%	43	67	55.8%	15	16	6.7%	17	22	29.4%	27	24	-11.1%	59	62	5.1%																								
Probate	24	32	33.3%	33.3%	21	22	4.8%	34	22	-35.3%	79	79	0.0%	18	13	-27.8%	23	15	-34.8%	31	34	9.7%	72	62	-13.9%																								
Small Claim	255	259	1.6%	1.6%	179	238	33.0%	295	234	-20.7%	729	731	0.3%	201	231	14.9%	195	224	14.9%	254	286	12.6%	650	741	14.0%																								
Tax	0	0	--	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--																								
TOTAL NEW FILED	641	710	10.8%	10.8%	530	588	10.9%	706	683	-3.3%	1877	1984	5.7%	535	638	19.3%	582	595	2.2%	670	680	1.5%	1787	1913	7.1%																								

NEWLY FILED CIVIL CASES
THROUGH THE END OF AUGUST OF 2007
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORIES	JUL 2006	JUL 2007	% INCRS	AUG 2006	AUG 2007	% INCRS	SEP 2006	SEP 2007	% INCRS	3RD QTR 2006	3RD QTR 2007	% INCRS	OCT 2006	OCT 2007	% INCRS	NOV 2006	NOV 2007	% INCRS	DEC 2006	DEC 2007	% INCRS	4TH QTR 2006	4TH QTR 2007	% INCRS
Adoption	8	5	-37.5%	11	10	-9.1%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arbitration	57	47	-17.5%	63	109	73.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancery	37	34	-8.1%	38	49	28.9%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dissolution	55	54	-1.8%	58	66	13.8%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eminent Domain	0	0	---	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family	35	24	-31.4%	63	46	-27.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
L = > \$50,000 - Jury	8	3	-62.5%	15	11	-26.7%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
L = > \$50,000 - Non-Jury	9	12	33.3%	9	8	-11.1%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LM = < \$50,000 - Jury	0	1	---	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LM = < \$50,000 - Non-Jury	99	108	9.1%	91	114	25.3%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Municipal Corporation	0	0	---	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health	18	12	-33.3%	13	14	7.7%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Remedy	25	22	-12.0%	23	31	34.8%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Order of Protection	23	20	-13.0%	28	27	-3.6%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Probate	18	30	66.7%	24	23	-4.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Claim	285	232	-18.6%	275	302	9.8%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tax	0	0	---	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW FILED	677	604	-10.8%	711	810	13.9%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NEWLY FILED CRIMINAL, TRAFFIC, AND JUVENILE CASES
THROUGH THE THE END OF AUGUST OF 2007
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORIES	JAN 2006		JAN 2007		% INCRS		FEB 2006		FEB 2007		% INCRS		MAR 2006		MAR 2007		% INCRS		1ST QTR 2006		1ST QTR 2007		% INCRS		APR 2006		APR 2007		% INCRS		MAY 2006		MAY 2007		% INCRS		JUN 2006		JUN 2007		% INCRS		2ND QTR 2006		2ND QTR 2007		% INCRS	
	Contempt of Court	0	1	0	1	--	100.0%	1	1	0	0	-100.0%	1	1	0	0	0.0%	1	0	0	0	2	2	-100.0%	0	2	0	2	0	0	0	2	2	0.0%	1	1	0.0%	2	3	50.0%								
Criminal Felony	107	148	128	87	38.3%	-32.0%	98	120	87	120	22.4%	333	355	6.6%	101	117	15.8%	101	95	101	95	5.9%	101	95	101	95	101	109	123	12.8%	311	335	7.7%															
Criminal Misdem.	172	220	180	172	27.9%	-4.4%	201	263	180	263	30.8%	553	655	18.4%	165	228	38.2%	174	239	174	239	37.4%	197	230	16.8%	197	230	16.8%	536	697	30.0%																	
TOTAL CRIMINAL	279	369	309	259	32.3%	-16.2%	300	384	259	384	28.0%	888	1012	14.0%	267	345	29.2%	275	336	275	336	22.2%	307	354	15.3%	307	354	15.3%	849	1035	21.9%																	
Juvenile	0	0	0	0	--	--	1	0	0	0	-100.0%	1	0	0	0	-100.0%	0	0	0	0	--	0	0	--	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--									
Juvenile Abuse /Neglect	27	18	15	11	-33.3%	-26.7%	10	4	11	4	-60.0%	52	33	-36.5%	12	19	58.3%	19	34	19	34	78.9%	18	10	-44.4%	18	10	-44.4%	49	63	28.6%																	
Juvenile Delinquent	11	12	14	12	9.1%	-14.3%	7	13	12	13	85.7%	32	37	15.6%	10	5	-50.0%	16	10	16	10	-37.5%	16	11	-31.3%	16	11	-31.3%	42	26	-38.1%																	
TOTAL JUVENILE	38	30	29	23	-21.1%	-26.1%	18	17	1	17	-5.6%	85	70	-17.6%	22	24	9.1%	35	44	35	44	25.7%	34	21	-38.2%	34	21	-38.2%	91	89	-2.2%																	
Conservation Violation	0	0	1	1	--	0.0%	11	0	11	0	-100.0%	12	1	-91.7%	17	0	-100.0%	26	0	26	0	-100.0%	15	12	-20.0%	15	12	-20.0%	58	12	-79.3%																	
Driving Under the Influence	96	82	80	58	-14.6%	-27.5%	68	64	68	64	-6.4%	244	204	-16.4%	74	83	12.2%	85	78	85	78	-8.2%	65	73	12.3%	65	73	12.3%	224	234	4.5%																	
Ordinance Violation	82	235	131	174	186.6%	32.8%	135	187	135	187	38.5%	348	596	71.3%	271	226	-16.6%	237	250	237	250	5.5%	207	184	-11.1%	207	184	-11.1%	715	660	-7.7%																	
Traffic Violation	3757	3981	3768	2998	6.0%	-20.4%	3982	3789	3982	3789	-4.8%	11507	10768	-6.4%	3501	3866	10.4%	4502	4247	4502	4247	-5.7%	4011	3549	-11.5%	4011	3549	-11.5%	12014	11662	-2.9%																	
TOTAL TRAFFIC	3935	4298	3980	3231	9.2%	-18.8%	4196	4040	1	4040	-3.7%	12111	11569	-4.5%	3863	4175	8.1%	4850	4575	4850	4575	-5.7%	4298	3818	-11.2%	4298	3818	-11.2%	13011	12568	-3.4%																	

NEWLY FILED CRIMINAL, TRAFFIC, AND JUVENILE CASES
 THROUGH THE THE END OF AUGUST OF 2007
 IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORIES	JUL 2006	JUL 2007	% INCRS	AUG 2006	AUG 2007	% INCRS	SEP 2006	SEP 2007	% INCRS	3RD QTR 2006	3RD QTR 2007	% INCRS	OCT 2006	OCT 2007	% INCRS	NOV 2006	NOV 2007	% INCRS	DEC 2006	DEC 2007	% INCRS	4TH QTR 2006	4TH QTR 2007	% INCRS
Contempt of Court	5	1	-80.0%	0	3	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Criminal Felony	89	131	47.2%	118	124	5.1%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Criminal Misdem.	212	211	-0.5%	227	249	9.7%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
TOTAL CRIMINAL	306	343	12.1%	345	376	9.0%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Juvenile	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Juvenile Abuse /Neglect	25	23	-8.0%	31	11	-64.5%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Juvenile Delinquent	12	19	58.3%	10	18	80.0%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
TOTAL JUVENILE	37	42	13.5%	41	29	-41.4%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Conservation Violation	12	2	-83.3%	3	5	66.7%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Driving Under the Influence	66	64	-3.0%	86	74	-14.0%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Ordinance Violation	167	220	31.7%	189	241	27.5%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
Traffic Violation	3583	3620	1.0%	3917	3790	-3.2%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--
TOTAL TRAFFIC	3828	3906	2.0%	4195	4110	-2.0%	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--	0	0	--

August 2007

COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

ADULT DIVISION

7 Officer Supervision Unit, 3 PSI Officers, and 1.5 Intake Officer

Total Caseload – 888 (869 last month)

Average caseload per officer 127 (124 last month)

Presentence Reports Completed – 28 (35 last month)

* Total Workload Hours Needed – 1566.00 (1516.00 last month)

** Total Hours Available - 1650.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (10.5 officers working 150 hours each per month).

AOIC workload standards indicate **an additional -1.06 adult officers are needed.** (-1.39 last month)

JUVENILE DIVISION

3 ½ Officer Division

Total Caseload – 148 (150 last month)

Average caseload per officer 42 (43 last month)

Social History Reports Completed – 17 (24 last month)

* Total Workload Hours Needed – 652.50 (742.50 last month)

** Total Hours Available 600.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (3.5 officers working 150 hours each per month).

AOIC workload standards indicate **an additional 0.85 juvenile officers are needed.** 1.45 last month)

EARLY INTERVENTION PROBATION (EIP)

2 ½ Person unit with a maximum caseload of 35

Total caseload 24

Social History Reports 5

August 2007

SPECIAL PROGRAMS

INTENSIVE PROBATION UNIT ADULT

2 person unit with a maximum caseload of 40

Total Caseload – 40 (41 last month)

INTENSIVE PROBATION UNIT JUVENILE

1 ½ person unit with a maximum caseload of 15

Total Caseload – 12 (11 last month)

DRIVING UNDER THE INFLUENCE UNIT

1 person unit with a maximum caseload of 40

Total Caseload - 51 (48 last month)

JUVENILE INTAKE

2 person unit

Total Preliminary Conferences – 20 (15 last month)

Total Caseload Informal Probation – 21 (17 last month)

Total Intake Screen Reports (juvenile police reports received) 123 (171 last month)

COMMUNITY SERVICE PROGRAM

2 person unit

Total Caseload Adult - 538 (518 last month)

Total Caseload Juvenile – 38 (35 last month)

Total Hours Completed Adult – 4361.00 (\$22,895.25 Symbolic Restitution \$5.25)

Total Hours Completed Juvenile – 120.00 (\$630.00 Symbolic Restitution \$5.25)

Total Worksites Used – 43 (43 last month)

DOMESTIC VIOLENCE PROGRAM

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload – 130 (130 last month)

Total Court Supervision/Conditional Discharge Caseload – 573 (569 last month)

2007
**JUVENILE DETENTION CENTER
 MCLEAN COUNTY**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Delivery of Cannabis	1	0	0	0	0	0	0	0	0	0	0	0
Delivery of Cannabis on School Grounds	0	1	0	0	0	0	0	0	0	0	0	0
Failure to Register as Sex Offender	0	0	0	0	1	0	0	0	0	0	0	0
Felony Phone Harassment	0	0	0	0	0	0	1	1	0	0	0	0
Hold for Placement	1	0	0	0	0	0	0	0	0	0	0	0
Home Invasion	0	0	0	0	1	0	0	0	0	0	0	0
IDJJ	0	0	0	0	0	0	0	1	0	0	0	0
Manufacture/Delivery of Cocaine w/in 1000 ft of Public Park	0	0	0	0	0	0	0	0	1	0	0	0
Possession of Controlled Substance	0	0	0	1	1	0	0	0	0	0	0	0
Possession of Controlled Substance w/Intent to Deliver	0	0	0	0	0	0	1	1	0	0	0	0
Possession of Cannabis on School Grounds	0	1	0	0	0	0	0	0	0	0	0	0
Request for Apprehension	3	1	3	2	4	2	1	1	1	1	1	1
Residential Burglary	1	0	1	0	0	1	0	0	0	0	0	0
Robbery	0	1	0	0	0	0	0	0	0	0	0	0
Theft Over \$300	1	0	0	0	0	0	0	0	0	0	0	0
Unlawful Use of Weapon	0	0	0	0	1	0	0	0	0	0	0	0
Vehicular Invasion	0	0	0	0	0	0	0	1	0	0	0	0
Residents of Minors Detained												
Bloomington	0	6	5	5	12	13	13	9				
Normal	1	2	4	5	4	2	3	4				
Alton	0	0	0	0	0	1	1	0				
Chenoa	1	0	0	0	0	0	0	1				
Chicago	0	0	1	0	0	0	0	1				
Danvers	0	0	1	0	0	0	0	0				
Decatur	1	0	0	0	0	0	0	0				
Downs	1	0	0	0	0	0	0	0				
Elgin	0	0	0	0	0	0	1	0				
Gridley	0	0	1	0	0	0	0	0				
Harvey	0	0	0	0	0	1	0	0				
Jan	0	0	0	0	0	0	1	0	0	0	0	0
Joliet	0	0	0	0	0	1	0	0				
Lexington	1	0	0	0	0	0	0	0				
LeRoy	0	0	0	0	0	0	1	0				

2007
JUVENILE DETENTION CENTER
MCLEAN COUNTY

Palos Hills	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Peoria	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Towanda	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Saybrook	0	0	0	0	2	0	0	0	0	0	0	0	0	0
Stanford	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Oregon	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Average Daily Population	11.6	6.3	6.4	4.9	5.7	12.7	13.3	14.1						
Average Daily Population: YTD	11.6	9	8.1	7.3	7	7.9	8.7	9.4						
Number of Days in Detention	360	176	198	148	177	380	413	436						
Revenue:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund: General 0001

Department: Circuit Court 0016

Pages: 58 -- 61

CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ -	\$ -	\$ -	\$ -	0.00%
Salaries	\$ 368,508	\$ 391,922	\$ 391,653	\$ (269)	-0.07%
Fringe Benefits	\$ 33,000	\$ 34,100	\$ 37,400	\$ 3,300	9.68%
Materials & Supplies	\$ 39,900	\$ 39,950	\$ 43,250	\$ 3,300	8.26%
Contractual	\$ 368,221	\$ 373,346	\$ 397,846	\$ 24,500	6.56%
Capital Outlay	\$ 5,925	\$ 7,000	\$ 8,200	\$ 1,200	17.14%
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 815,554	\$ 846,318	\$ 878,349	\$ 32,031	3.78%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: General 0001

Department: Circuit Court 0016

Highlights of the Recommended Budget:

EXPENDITURES:

Personnel:

There is No Change in the FTE Staffing level in the FY'2008 Recommended Budget.

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2008 Recommended Budget at the same level or less as in the FY'2007 Adopted Budget with the following exceptions:

621.0001 Non-Major Equipment: This line item account has increased from \$5000 in the FY'2007 Adopted Budget to \$8300 in the FY'2008 Recommended Budget. This increase is based on a review of the year-to-date expenses incurred as of the date the Recommended Budget was prepared. This line-item accounts for purchases of office equipment and furniture with a purchase price of less than \$2500.00.

Contractual:

All of the Contractual line item accounts have been budgeted in the FY'2008 Recommended Budget at the same level or less as in the FY'2007 Adopted Budget with the following exceptions:

(2)

706.0001 Contract Services: This line item account has increased from \$60,000 in the FY'2007 Adopted Budget to \$74,000 in the FY'2008 Recommended Budget. This reflects the increase approved by the Board for the contract Guardian ad Litem attorney. As previously noted, this is the first increase since the FY'2001 Adopted Budget.

721.0001 Court Appointed Guardian: This line item account has increased from \$40,000 in the FY'2007 Adopted Budget to \$45,000 in the FY'2008 Recommended Budget. Pursuant to Supreme Court Rule 901-942, the Court is required to appoint Guardian ad Litem and outside counsel in a wider range of Family and Marriage Dissolution cases.

727.0002 Juror Meals: This line item account has increased from \$17,500 in the FY'2007 Adopted Budget to \$19,000 in the FY'2008 Recommended Budget. Since 2004, there has been an increase in the number of jury trials, especially in the criminal felony division. With an increase in jury trials, there is an increase in juror-related expenses.

727.0003 Juror Parking: This line item account has increased from \$19,000 in the FY'2007 Adopted Budget to \$20,000 in the FY'2008 Recommended Budget. Since 2004, there has been an increase in the number of jury trials, especially in the criminal felony division. With an increase in jury trials, there is an increase in juror-related expenses.

773.0001 Non-Contractual Services: This line item account has increased from \$3000 in the FY'2007 Adopted Budget to \$4000 in the FY'2008 Recommended Budget. This line item account covers the cost for interpreter services used by the Court. Interpreter services are used with a greater frequency and the hourly cost for an interpreter has also increased. The Court has moved to consolidate cases in the traffic and misdemeanor divisions to help reduce the expense for use of interpreters.

Capital:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the following capital item: Replacement of two desks that were purchased in 1982.

832.0002 Lease/Purchase Office Equipment: This line item account includes funding for the following capital item: Lease/Purchase of copiers for the Circuit Court.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund: IDPA IV-D 0156 Department: Circuit Court 0016 Pages: 62 -- 63

CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 33,400	\$ 33,400	\$ 33,400	\$ -	0.00%
Salaries	\$ -	\$ -	\$ -	\$ -	
Fringe Benefits	\$ -	\$ -	\$ -	\$ -	
Materials & Supplies	\$ -	\$ -	\$ -	\$ -	
Contractual	\$ 33,400	\$ 33,400	\$ 33,400	\$ -	0.00%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 33,400	\$ 33,400	\$ 33,400	\$ -	0.00%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: IV-D Project Child Support Enforcement Fund 0156 Department: Circuit Court 0016

Highlights of the Recommended Budget:

The Circuit Court's IV-D Project Child Support Enforcement Program within Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid IV-D Child Support Enforcement Grant Funding and the expenditures for the IV-D Child Support Enforcement program. As in Fiscal Year 2007, the Circuit Court's expenditures will be primarily for Contract Services, specifically, the services of a contract attorney who will complete initial case review and screenings for the Circuit Court. The proposed Fiscal Year 2008 Recommended Budget reflects no increase in the contract dollar amount from the Illinois Department of Public Aid. Therefore, the Fiscal Year 2008 Recommended Budget is identical to the Fiscal Year 2007 Adopted Budget.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund: General 0001		Department: State's Attorney's Office 0020		Pages: 66 -- 70	
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 394,883	\$ 378,680	\$ 378,656	\$ (24)	-0.01%
Salaries	\$ 1,797,595	\$ 2,002,860	\$ 2,095,180	\$ 92,320	4.61%
Fringe Benefits	\$ 114,000	\$ 125,023	\$ 137,122	\$ 12,099	9.68%
Materials & Supplies	\$ 45,431	\$ 46,334	\$ 47,878	\$ 1,544	3.33%
Contractual	\$ 216,071	\$ 232,632	\$ 240,063	\$ 7,431	3.19%
Capital Outlay	\$ 46,994	\$ 46,574	\$ 6,800	\$ (39,774)	-85.40%
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 2,220,091	\$ 2,453,423	\$ 2,527,043	\$ 73,620	3.00%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: General 0001

Department: State's Attorney's Office 0020

REVENUE:

All REVENUE line item accounts have been budgeted at the same dollar amount as in the FY'2007 Adopted Budget. For FY'2008, the State's Attorney's Office is projecting no increase in Revenue received from Licenses, Permits, Fees and Fines and no increase in Intergovernmental Revenue.

EXPENDITURES:

Personnel:

The FY'2008 Recommended Budget includes the following changes in the FTE Staffing Level:

Legal Assistant II – Increase from 5.00 FTE to 6.00 FTE

Legal Assistant I – Decrease from 4.00 FTE to 3.00 FTE

This change in the number of Legal Assistants results from a Reclassification of one of the Legal Assistant I positions to a Legal Assistant II. This change is based on a review of the duties and responsibilities assigned to this position and a review of the position using the PAMS methodology.

Materials and Supplies:

Most of the Materials and Supplies line item accounts have been budgeted in the FY'2008 Recommended Budget either at the same level or with a 2% cost of doing business allowance.

(2)

612.0001 Books/Videos/Publications: This line item has increased from \$7485 in the FY'2007 Adopted Budget to \$8200 in the FY'2008 Recommended Budget. This increase covers the increased costs of purchasing copies of the Criminal Code and the Motor Vehicle Code for the attorneys in the office. This line item also includes the purchase of other legal reference materials and annual subscriptions.

628.0001 Copy/Microfilm Expenses: This line item has increased from \$4105 in the FY'2007 Adopted Budget to \$4540 in the FY'2008 Recommended Budget. This increase covers the increase in the number of documents being copied as a part of the discovery process and the routine copy expense incurred by the office.

Contractual Services:

All Contractual line item accounts have been budgeted in the FY'2008 Recommended Budget at the same level or less as in the FY'2008 Adopted Budget with the following exceptions:

719.0015 Notary Bond: This line item account has decreased from \$540 in the FY'2007 Adopted Budget to \$110 in the FY'2008 Recommended Budget. This will cover the Notary Bond renewal due in FY'2008.

726.0002 Expert Witness Expense: This line item account has increased from \$18,870 in the FY'2008 Adopted Budget to \$24,000 in the FY'2008 Recommended Budget. This increase is attributable to the number of major cases scheduled for trial that will require the use of DNA evidence and expert witness testimony on the results and findings of the tests.

728.0001 Transcript Expense: This line item account has increased from \$30,090 in the FY'2007 Adopted Budget to \$34,000 in the FY'2008 Recommended Budget. This increase is based on an increase in the number of cases going before the Grand Jury.

773.0001 Non-Contract Services: This line item account has increased from \$12,195 in the FY'2007 Adopted Budget to \$15,295 in the FY'2008 Recommended Budget. This increase is based on the increased need to use interpreters. This increase is based on a review of the year-to-date expenses as of the date the Recommended Budget was prepared.

(3)

Capital Outlay:

832.0002 Lease/Purchase of Furnishings/Office Equipment: This line item account includes funding for the annual lease/purchase expense for the following capital items: digital photocopiers.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	State's Attorney's Asset Forfeiture 0152	Department:	State's Attorney's Office 0020	Pages:	71 -- 72
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 6,000	\$ 8,125	\$ 9,685	\$ 1,560	19.20%
Salaries	\$ -	\$ -	\$ -	\$ -	-
Fringe Benefits	\$ -	\$ -	\$ -	\$ -	-
Materials & Supplies	\$ -	\$ -	\$ -	\$ -	-
Contractual	\$ 6,000	\$ 8,125	\$ 9,685	\$ 1,560	19.20%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	-
Other	\$ -	\$ -	\$ -	\$ -	-
TOTAL:	\$ 6,000	\$ 8,125	\$ 9,685	\$ 1,560	19.20%

Please see attached highlights of the Recommended Budget.

(2)

742.0001 Vehicle Maintenance Repairs: This line item account has increased from \$1150 in the FY'2007 Adopted Budget to \$2170 in the FY'2008 Recommended Budget. This line item covers routine maintenance and vehicle repairs on the automobile assigned to the Drug Prosecutor.

773.0001 Non-Contract Services: This line item account has been budgeted at \$1250 in the FY'2008 Recommended Budget, the same amount appropriated in the FY'2007 Adopted Budget. This line item account covers special services that are not under an annual contract agreement.

795.0003 Telephone Service: This line item account has increased from \$625 in the FY'2007 Adopted Budget to \$1165 in the FY'2008 Recommended Budget. This line item covers the telephone expenses for the Drug Prosecutor.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	State's Attorney IDPA IV-D Project 0156	Department: State's Attorney's Office 0020	Pages: 73 -- 76		
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 303,788	\$ 303,788	\$ 307,509	\$ 3,721	1.22%
Salaries	\$ 200,858	\$ 210,314	\$ 215,401	\$ 5,087	2.42%
Fringe Benefits	\$ 47,599	\$ 48,414	\$ 46,769	\$ (1,645)	-3.40%
Materials & Supplies	\$ 11,000	\$ 5,100	\$ 5,100	\$ -	0.00%
Contractual	\$ 39,001	\$ 38,960	\$ 39,239	\$ 279	0.72%
Capital Outlay	\$ 4,830	\$ 1,000	\$ 1,000	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	-
TOTAL:	\$ 303,288	\$ 303,788	\$ 307,509	\$ 3,721	1.22%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: IV-D Project Fund 0156

Department: State's Attorney's Office 0020

Highlights of the Recommended Budget:

The State's Attorney's IV-D Project Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid Grant Funding and the expenditures for the Child Support Enforcement program in the Circuit Clerk's Office.

REVENUE:

51

407.4000 Illinois Department of Public Aid: This line item account has been increased from \$303,788 in the FY'2007 Adopted Budget to \$307,509 in the FY'2008 Recommended Budget, an increase of 1.2%.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing level in the FY'2008 Recommended Budget.

The FTE Staffing level in the FY'2008 Recommended Budget reflects the funding commitment from the Illinois Department of Public Aid annualized through the end of the County's fiscal year on December 31, 2008.

Materials and Supplies:

All of the Materials and Supplies line item accounts in the FY'2008 Recommended Budget have been budgeted at the same level as in the FY'2007 Adopted Budget.

(2)

Contractual Services:

All of the Contractual line item accounts in the FY'2008 Recommended Budget have been budgeted at the same level as the FY'2007 Adopted Budget.

Capital Outlay:

The line item account 833.0002 Purchase of Computer Equipment has been budgeted at the same amount as in the FY'2007 Adopted Budget.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	Multidisciplinary DV Grant - 0160	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
		\$ 94,216	\$ 66,945	\$ 67,811	\$ 866	1.29%
		\$ 76,866	\$ 53,879	\$ 54,776	\$ 897	1.66%
		\$ 16,870	\$ 12,586	\$ 13,035	\$ 449	3.57%
		\$ -	\$ -	\$ -	\$ -	
		\$ 480	\$ 480	\$ -	\$ (480)	-100.00%
		\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	
		\$ 94,216	\$ 66,945	\$ 67,811	\$ 866	1.29%

Fund: Multidisciplinary DV
Grant - 0160

Department: State's Attorney's Office 0020

Pages: 77 -- 79

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: Multidisciplinary Domestic Violence Grant Fund 0160

Department: Sheriff's Department 0029

Highlights of the Recommended Budget:

The Multidisciplinary Domestic Violence Grant Fund 0160 is a Special Revenue Fund, which was established to account for the receipt and expenditure of a State Grant from the Illinois Criminal Justice Information Authority. This multidisciplinary grant was awarded to the State's Attorney's Office to provide funding to the State's Attorney, Court Services, the Sheriff's Department and Community-based agencies to initiate a multidisciplinary approach to domestic violence cases and issues within the community. In the FY'2008 Recommended Budget, the Sheriff's Department is scheduled to receive \$94,108 of the total grant award. This is the same amount of grant funding that was received in FY'2007. This funding will cover the salary and benefit expense for 0.67 FTE Deputy Sheriff assigned full-time to domestic violence cases. The Contract Services funds will be used for community-based services that the Sheriff's Department will use as a part of the multidisciplinary domestic violence program.

The Multidisciplinary Domestic Violence Grant funding is scheduled to end on August 31, 2008.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	General - 0001	Department: Sheriff's Department 0029	Pages: 98 - 104		
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 788,625	\$ 782,020	\$ 781,105	\$ (915)	-0.12%
Salaries	\$ 5,594,761	\$ 5,768,648	\$ 6,391,435	\$ 622,787	10.80%
Fringe Benefits	\$ 381,000	\$ 403,775	\$ 442,850	\$ 39,075	9.68%
Materials & Supplies	\$ 531,339	\$ 605,403	\$ 607,668	\$ 2,265	0.37%
Contractual	\$ 373,536	\$ 393,999	\$ 408,519	\$ 14,520	3.69%
Capital Outlay	\$ 52,130	\$ 70,230	\$ 62,580	\$ (7,650)	-10.89%
Other	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL:	\$ 6,932,766	\$ 7,242,055	\$ 7,913,052	\$ 670,997	9.27%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: General 0001
Department: Sheriff's Department 0029

REVENUE:

410.0006 Civil Fees: This line item account has increased from \$70,000 in the FY'2007 Adopted Budget to \$73,450 in the FY'2008 Recommended Budget. This increase is based on a review of last year's actual revenues and the year-to-date revenues received as of the date the Recommended Budget was prepared.

410.0011 County Case Fees: This line item account has decreased from \$110,000 in the FY'2007 Adopted Budget to \$105,000 in the FY'2008 Recommended Budget. This decrease is based on a review of the year-to-date revenues received as of the date the Recommended Budget was prepared.

410.0100 Telephone Commission: This line item account has been budgeted at \$130,000 in the FY'2008 Recommended Budget, the same amount that was budgeted in the FY'2007 Adopted Budget. This amount reflects the telephone commission revenue to be received pursuant to the negotiated commission rate paid to the County by the vendor that provides the pay telephone system in the County Adult Jail.

410.0184 Amended Civil Fees: This line item account has increased from \$10,000 in the FY'2007 Adopted Budget to \$11,300 in the FY'2008 Recommended Budget. This increase is based on a review of last year's actual revenues and the year-to-date revenue as of the date the Recommended Budget was prepared.

410.0037 Reimbursement for Services: This line item account has decreased from \$265,000 in the FY'2007 Adopted Budget to \$264,620 in the FY'2008 Recommended Budget. This is based on the reimbursement to be received by the Sheriff's Department from the Transportation Security Administration (the "TSA") for the two deputies who are assigned to the security post at the Bloomington-Normal Airport Authority.

(2)

EXPENDITURES:

Personnel:

The FTE Staffing level in the FY'2008 Recommended Budget includes the following increase:

Add 1.00 FTE Correctional Officer - \$31,203.00

This new position will perform multiple tasks and duties within the expanded Jail Booking area and assist in the new Work Release area that are under construction on the west side of the first floor. This additional position is requested to assist in receiving, processing, retaining and releasing all persons admitted to the Adult Detention Facility. This new position will also assist in the intake and processing of Work Release and Weekend detainees. The increase in the number of inmates being booked into the Adult Detention Facility requires an increase in staffing to insure safe custodial care and decrease liability issues.

Add 1.00 FTE Correctional Sergeant - \$35,271.00

This new position will be used as a supervisor and coordinator for the special assigned Correctional Officers and their details. This position would supervise the Correctional Medical Officer, the Court Officer, the four members of the Transport Team, the Jail Training Officers and the Fire Inspectors. As daily activities grow and as the inmate population continues to increase, it is difficult for the Watch Commander to stay informed on all of these special assignments and handle their assigned duties and responsibilities. This new position would also be responsible for supervision of the inmate property room.

In addition, the FY'2008 Recommended Budget includes the cost to annualize the following positions that were budgeted in FY'2007:

<u>Position</u>	<u>2007 FTE</u>	<u>2007 Cost</u>	<u>2008 FTE</u>	<u>2008 Cost</u>
Control Operator	1.00	\$29,583.00	2.00	\$59,116.00
Correctional Officer	1.25	\$72,637.00	5.00	\$161,415.00

(3)

Materials and Supplies:

All Materials and Supplies line item accounts in the FY'2008 Recommended Budget have been budgeted at either the same level or less as in the FY'2007 Adopted Budget with the following exceptions:

601.0001 Clothing/Employees: This line item account has increased from \$41,621 in the FY'2007 Adopted Budget to \$44,203 in the FY'2008 Recommended Budget. This increase is based on the negotiated clothing reimbursement rate in the approved collective bargaining agreements. This increase also reflects the recommended increase in the FTE staffing level.

601.0002 Clothing/Non-Employees: This line item account has increased from \$8975 in the FY'2007 Adopted Budget to \$10,562 in the FY'2008 Recommended Budget. This increase is based on the projected average daily census in the Adult Jail. With the completion of the renovations in the Sheriff's Department, the capacity of the jail will increase with the addition of an expanded Work Release/Weekend facility and an additional female block (formerly used for Work Release).

607.0001 Food: This line item account has been budgeted at \$275,000 in the FY'2008 Recommended Budget, the same amount that was budgeted in the FY'2007 Adopted Budget. This is based on a review of last year's actual expenses and the year-to-date expenses as of the date the Recommended Budget was prepared.

610.0001 Linen and Bedding: This line item account has increased from \$7314 in the FY'2007 Adopted Budget to \$8415 in the FY'2008 Recommended Budget. This increase is based on the number of mattresses/bed linens to be replaced in the Adult Jail due to the age of the inventory and the projected increase in the average daily census.

623.0001 Paper Supplies: This line item account has increased from \$2700 in the FY'2007 Adopted Budget to \$3000 in the FY'2008 Recommended Budget. This increase is based on the projected increase in the average daily population in the Adult Jail and an increase in the number of special diets.

624.0001 Cleaning Supplies: This line item account has increased from \$11,060 in the FY'2007 Adopted Budget to \$12,296 in the FY'2008 Recommended Budget. This increase is based on the projected increase in the average daily population in the Adult Jail.

(4)

624.0002 Personal Hygiene Supplies: This line item account has increased from \$9810 in the FY'2007 Adopted Budget to \$10,481 in the FY'2008 Recommended Budget. This increase is based on the projected increase in the average daily population in the Adult Jail.

Contractual:

All Contractual line item accounts in the FY'2008 Recommended Budget have been budgeted at either the same level or less as the FY'2007 Adopted Budget with the following exceptions:

715.0003 Accreditations: This new line item account has been added in the FY'2008 Recommended Budget. This is based on the Sheriff's decision to once again seek accreditation of the Adult Detention Facility from the American Correctional Association. The fee to apply for accreditation is \$10,000.00.

718.0002 ROE/Jail Education Program: This line item account has increased from \$15,400 in the FY'2007 Adopted Budget to \$16,000 in the FY'2008 Recommended Budget. This is the annual increase for the Jail Education Program administered by the Regional Office of Education. This program provides an opportunity for inmates in the Adult Detention Facility to complete the GED program.

724.0001 Investigation Expense: This line item account has increased from \$7500 in the FY'2007 Adopted Budget to \$9000 in the FY'2008 Recommended Budget. This increase is based on this year's trends for polygraphs and other investigation expenses.

743.0001 Radio/Communications Equipment: This line item account has increased from \$35,210 in the FY'2007 Adopted Budget to \$37,576 in the FY'2008 Recommended Budget. This increase is for the conversion to the Verizon wireless data transmission to the patrol cars in the field. This line item also includes the payment for the Motorola StarCom 21 800 MHz digital radio system for the Sheriff's Department. This line item includes the annual user fee payment of \$100 per radio per year for access to the StarCom 21 network.

764.0001 Laundry & Cleaning: This line item account has increased from \$54,495 in the FY'2007 Adopted Budget to \$60,000 in the FY'2008 Recommended Budget. This increase is based on the projected increase in the average daily population in the Adult Jail.

(5)

770.0001 Mobile Team 8: This line item account has increased from \$10,050 in the FY'2007 Adopted Budget to \$10,350 in the FY'2008 Recommended Budget. This increase is based on the annual fee paid to Mobile Team 8 by the Sheriff's Department for training services. The fee paid is based on the number of FTE positions.

795.0003 Travel Expense: This line item account has increased from \$41,975 in the FY'2007 Adopted Budget to \$44,260 in the FY'2008 Recommended Budget. This increase is based on an increase in the number of prisoner transport costs.

Capital Outlay:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the purchase of furniture and office equipment for the additional office space for the Sheriff's Department on the first floor of the Law and Justice Center.

839.0001 Purchase of Radio Equipment: This line item account includes funding for the purchase of the following capital items: Replacement of ISPERN, rural EMS and I-REACH radios.

841.0001 Purchase of Police Equipment: This line item account includes funding for the purchase of the following capital items: audio and video equipment, radar units to continue four-year replacement cycle for all radar units; miscellaneous equipment for use by the Patrol Officers and Correctional Officers.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund: Court Security 0141 Department: Sheriff's Department 0029 Pages: 105 - 108

CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 375,000	\$ 375,000	\$ 379,132	\$ 4,132	1.10%
Salaries	\$ 295,411	\$ 267,762	\$ 327,118	\$ 59,356	22.17%
Fringe Benefits	\$ 21,000	\$ 21,700	\$ 23,800	\$ 2,100	9.68%
Materials & Supplies	\$ 2,805	\$ 3,055	\$ 4,297	\$ 1,242	40.65%
Contractual	\$ 19,334	\$ 19,867	\$ 20,317	\$ 450	2.27%
Capital Outlay	\$ -	\$ -	\$ 3,600	\$ 3,600	0.00%
Other	\$ 36,450	\$ 62,616	\$ -	\$ (62,616)	-100.00%
TOTAL:	\$ 375,000	\$ 375,000	\$ 379,132	\$ 4,132	1.10%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: Court Security 0141

Department: Sheriff's Department – Court Security 0029

Highlights of the Recommended Budget:

The Court Security Fund is a Special Revenue Fund established pursuant to Illinois law. The Circuit Court can assess a Court Security Fee. This fee is to be used to provide funding for the Court Security program within the Sheriff's Department. The revenue generated from the Court Security Fee can be used to pay personnel expenses, purchase operating supplies, and contract for services and purchase capital equipment. As a Special Revenue Fund, the Court Security Fund must be balanced within the Fund.

REVENUE:

410.0090 Court Security Fee: This revenue line item account has been budgeted at \$375,000 in the FY'2008 Recommended Budget; the same amount budgeted in the FY'2007 Adopted Budget. This is based on a review of last year's actual revenues and the year-to-date revenues received as of the date the Recommended Budget was prepared. Pursuant to County Board approval, the Court Security fee was last increased on January 1, 2004.

EXPENDITURES:

Personnel:

There is No Change in the FTE Staffing level in the FY'2008 Recommended Budget.

(2)

Materials and Supplies:

601.0001 Clothing/Employees: This line item account has decreased from \$1750 in the FY'2007 Adopted Budget to \$1487 in the FY'2008 Recommended Budget. Pursuant to the Collective Bargaining Agreement, this line-item account covers the clothing/uniform expense for the officers that are budgeted in the Court Security Fund.

620.0001 Operating/Office Supplies: This line item account has increased from \$105 in the FY'2007 Adopted Budget to \$415 in the FY'2008 Recommended Budget. This increase is for replacement taser cartridges.

621.0001 Non-Major Equipment: This line item account has increased from \$1200 in the FY'2007 Adopted Budget to \$2395 in the FY'2008 Recommended Budget. This increase is for the purchase of additional security equipment used by the Court Security officers, including handcuffs and restraints for courtroom security

Contractual Services:

All of the Contractual line item accounts have been budgeted in the FY'2008 Recommended Budget at the same dollar amount or less as in the FY'2007 Adopted Budget with the following exceptions:

715.0001 Dues and Memberships: This line item account has increased from \$70 the FY'2007 Adopted Budget to \$100 the FY'2008 Recommended Budget. This increase is to cover the annual dues for the Sergeant's membership renewal in Court Officers and Deputies.

778.0002 Administrative Surcharge: This line item account was first added in the FY'2005 Recommended Budget to account for the indirect cost administrative services provided by offices in the General Fund (e.g. County Administrator, Auditor, Treasurer, Information Services, and Facilities Management) to this Special Revenue fund.

Capital Outlay:

0833.0002 Purchase of Computer Equipment: This line item account includes funding for the following capital expenses: Purchase 3 workstations for the Court Security office in the lobby of the Law and Justice Center.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund:	Multidisciplinary DV Grant - 0160	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
		\$ 120,981	\$ 94,108	\$ 94,108	\$ -	0.00%
		\$ 46,208	\$ 26,192	\$ 28,780	\$ 2,588	9.88%
		\$ 13,906	\$ 9,056	\$ 10,671	\$ 1,615	17.83%
		\$ -	\$ 360	\$ 360	\$ -	0.00%
		\$ 59,000	\$ 58,500	\$ 54,297	\$ (4,203)	-7.18%
		\$ 1,867	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	\$ -	
TOTAL:		\$ 120,981	\$ 94,108	\$ 94,108	\$ -	0.00%

Pages: 109 -- 111

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: Multidisciplinary Domestic Violence Grant Fund 0160

Department: Sheriff's Department 0029

Highlights of the Recommended Budget:

The Multidisciplinary Domestic Violence Grant Fund 0160 is a Special Revenue Fund, which was established to account for the receipt and expenditure of a State Grant from the Illinois Criminal Justice Information Authority. This multidisciplinary grant was awarded to the State's Attorney's Office to provide funding to the State's Attorney, Court Services, the Sheriff's Department and Community-based agencies to initiate a multidisciplinary approach to domestic violence cases and issues within the community. In the FY'2008 Recommended Budget, the Sheriff's Department is scheduled to receive \$94,108 of the total grant award. This is the same amount of grant funding that was received in FY'2007. This funding will cover the salary and benefit expense for 0.67 FTE Deputy Sheriff assigned full-time to domestic violence cases. The Contract Services funds will be used for community-based services that the Sheriff's Department will use as a part of the multidisciplinary domestic violence program.

The Multidisciplinary Domestic Violence Grant funding is scheduled to end on August 31, 2008.

McLEAN COUNTY

Fiscal Year 2008 Recommended Budget

Fund: General - 0001		Department: Merit Board - 0008		Pages: 37 - 39	
CATEGORY	FY 2006 BUDGET	FY 2007 BUDGET	RECOMMENDED FY 2008 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2007
Revenue	\$ 1,000	\$ -	\$ -	\$ -	
Salaries	\$ 7,000	\$ 7,000	\$ 8,000	\$ 1,000	12.50%
Fringe Benefits	\$ -	\$ -			
Materials & Supplies	\$ 500	\$ 500	\$ 500	\$ -	0.00%
Contractual	\$ 7,850	\$ 9,850	\$ 6,900	\$ (2,950)	-29.95%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 15,350	\$ 17,350	\$ 15,400	\$ (1,950)	-11.24%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2008 Recommended Budget

Fund: General 0001 Department: Merit Board 0008

Highlights of the Recommended Budget:

REVENUE:

410.0175 Application Fees: This revenue line item account is budgeted at \$ 0 in the FY'2008 Recommended Budget.

EXPENDITURES:

Personnel:

There is No Change in the FTE Staffing level in the FY'2008 Recommended Budget.

Materials and Supplies:

All Materials and Supplies line item accounts have been budgeted in the FY'2008 Recommended Budget at the same level as in the FY'2007 Adopted Budget.

Contractual:

All of the Contractual line item accounts have been budgeted in the FY'2008 Recommended Budget at the same level as in the FY'2007 Adopted Budget with the following exception:

783.0001 Merit Board Testing: This line item account has been decreased from \$4500 in the FY'2007 Adopted Budget to \$2500 in the FY'2008 Recommended Budget. This decrease is based on the scheduled testing to be administered by the Merit Board in FY'2008.