

## Special

## PROPERTY COMMITTEE AGENDA **Room 400, Government Center** Thursday, October 23, 2008 4:00 p.m.

1	_	Rol	l Cal

## Departmental Matters 2.

Depai	unemai wall	315		
A.			y Administrator	
	,		Presented for Action:	
	a)		w of Fiscal Year 2009 Recommended Budget	
		(1)	Parks and Recreation Department –	
		(=)	0001-0040	1-5
		(2)	Parks and Recreation Department	
		4-5	Evergreen Lake Lease Fund – 0147-0040	6-8
		(3)	Facilities Management – Juvenile	
			Detention Center Program –	
			0001-0041-0022	9-12
		(4)	Facilities Management – MetCom	
			Program – 0001-0041-0045	13-16
		(5)	Facilities Management – 200 W. Front St.	
			(Health Department) – 0001-0041-0046	17-20
		(6)	Facilities Management – Old Courthouse -	
			0001-0041-0049	21-24
		(7)	Facilities Management – Law and Justice	
			Center – 0001-0041	25-30
		(8)	Facilities Management – Government	
			Center – 0001-0041	31-35
		(9)	Law and Justice Center Debt Service	
			Fund – 0161-0050	36-37
		(10)	Government Center Debt Service	
			Fund – 0161-0115	38-39
		(11)	Old Courthouse Additional Rent	
			Fund – 0162-0049	40-41
		(12)	Law and Justice Center Additional	
			Rent Fund – 0162-0050	42-43
		(13)	Government Center Additional Rent	
			Fund – 0162-0115	44-45
		(14)	Facilities Management – Fairview	
			Building – 0360-0041	46-47