



JUSTICE COMMITTEE AGENDA
Government Center, Room 400

Tuesday, October 6, 2009
4:30 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – September 1, 2009
3. Appearance by Members of the Public
4. Departmental Matters:
 - A. Beth C. Kimmerling, McLean County Coroner
 - 1) Items to be Presented for Information:
 - a) Monthly Report, August 2009 1
 - b) General Report
 - c) Other
 - B. Don Everhart, McLean County Circuit Clerk
 - 1) Items to be Presented for Information:
 - a) Statistical Reports, August 2009 2-10
 - b) General Report
 - c) Other
 - C. Mike Emery, McLean County Sheriff
 - 1) Items to be Presented for Action:
 - a) Request Approval of the 2010 Holiday Mobilization Plus Grant Renewal 11-17
 - b) Request Approval of the Domestic Violence Multi-Disciplinary Team Response Grant Renewal 18-31

- 2) Items to be Presented for Information:
- a) McLean County Detention Facility Population Report, September 2009 32-33
 - b) General Report
 - c) Other
- D. Amy Davis, Public Defender
- 1) Items to be Presented for Information:
- a) Monthly Caseload Report, August 2009 34-36
 - b) General Report
 - c) Other
- E. Lori McCormick, Director, Court Services
- 1) Items to be Presented for Action:
- a) Request Approval to Renew a Multi-Disciplinary Domestic Violence Grant from the Illinois Criminal Justice Information Authority 37-52
- 2) Items to be Presented for Information:
- a) Court Services Adult/Juvenile Division Statistics, August 2009 53-54
 - b) Juvenile Detention Center – McLean County Statistics, 2009 55-56
 - c) Juvenile Detention Center – Out of County Statistics, 2009 57-58
 - d) General Report
 - e) Other
- F. ~~Cindy Brand, Jury Commission~~
- 1) Items to be Presented for Information:
- a) Quarterly Report 59-63
 - b) General Report
 - c) Other
- G. Judy Renner, Director, Children's Advocacy Center
- 1) Items to be Presented for Information:
- a) Monthly Statistical Report 64
 - b) CASA Report 65
 - c) General Report
 - d) Other
- H. Bill Yoder, McLean County State's Attorney
- 1) Items to be Presented for Action:
- a) Request Approval to Renew a Multi-Disciplinary Domestic Violence Grant from the Illinois Criminal Justice Information Authority 66-80

- 2) Items to be Presented for Information:
 - a) Monthly Caseload Report 81
 - b) Asset Forfeiture Fund Report 82
 - c) General Report
 - d) Other

I. Terry Lindberg, County Administrator

1) Items to be Presented for Action:

- a) Review of Fiscal Year 2010 Recommended Budget:
 - (1) Merit Board – 0001-0008 83-84
 - (2) Sheriff's Department – 0001-0029 85-88
 - (3) Sheriff's Department Court Security Fund 0141-0029 89-91
 - (4) Sheriff's Department Multidisciplinary Domestic Violence Grant – 0160-0029 92-93
 - (5) Coroner's Office – 0001-0031 94-96
 - (6) Metro McLean County Centralized Communications Center – 0452-0030 97-100

5. Other Business and Communication

6. Recommend payment of Bills and Transfers, if any, to the County Board

7. Adjournment

**Office of the Coroner
McLean County
AUG 2009 REPORT**

	AUG 2009	AUG 2008	TYTD 2009	LYTD 2008
<i>Cases</i>	71	90	613	656
<i>Autopsies</i>	10	11	88	82
<i>Out/County Autopsies</i>	18	22	156	160
<i>Inquests</i>	0	3	5	14
<i>Coroner Rule</i>	2	4	33	38

BUDGET

ACTUAL REVENUE

<i>Copy Fees</i>	\$	5,000.00	\$	5,062.00
<i>Morgue Fee</i>		35,250.00		27,180.00
<i>Reim/Services</i>		250.00		1,662.29
<i>Paid to Facil. Mgt/Morgue Clean</i>		-0-		6,716.00

DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP

Traffic Crash – 0

Medical/Sudden death – 5 (1 no autopsy)

Homicide – 1

Other (pending tox. & autopsy results and/or inquest ruling) – 7 (2 no autopsy)

OPEN DEATH INVESTIGATIONS

Traffic Crash – 4 *Homicide* – 1

Medical/Sudden death – 7

Other/Pending - 12

REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE MONTH OF AUGUST 2009
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2009	END PENDING 2008
Adoption	40	AD	11	0	11	40	22
Arbitration	262	AR	67	14	55	288	279
Chancery	340	CH	49	0	33	356	328
Dissolution of Marriage	529	D	60	0	46	543	479
Eminent Domain	0	ED	0	0	0	0	0
Family	335	F	34	10	31	348	309
Law => \$50,000 - Jury	298	L	5	0	10	293	305
Law = > \$50,000 - Non-Jury	220	L	8	0	6	222	224
Law = < \$50,000 - Jury	3	LM	0	0	0	3	2
Law = < \$50,000 - Non-Jury	239	LM	66	0	39	266	254
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	17	MH	26	0	16	27	11
Miscellaneous Remedy	249	MR	22	0	28	243	189
Order of Protection	23	OP	32	0	32	23	34
Probate	1,312	P	26	0	16	1,322	1,193
Small Claim	917	SC	228	40	217	968	880
Tax	9	TX	0	0	0	9	9
TOTAL CIVIL	4,793		634	64	540	4,951	4,518

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES
 DURING THE MONTH OF AUGUST 2009
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2009	END PENDING 2008
CONTEMPT OF COURT	9	C.C.	3	3	0	3	9	7
CRIMINAL FELONY	741	CF	118	118	4	101	762	892
CRIMINAL MISDEMEANOR	1,067	CM	244	244	12	227	1,096	1,148
TOTAL CRIMINAL	1,817		365	365	16	331	1,867	2,047

REPORT C
 ACTIVITY OF ALL JUVENILE CASES
 DURING THE MONTH OF AUGUST 2009
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2009	END PENDING 2008
JUVENILE	8	J	0	0	0	0	8	8
JUVENILE ABUSE & NEGLECT	398	JA	14	14	0	19	393	434
JUVENILE DELINQUENT	263	10	6	6	0	4	265	240
TOTAL JUVENILE	669		20	20	0	23	666	682

REPORT D
ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
DURING THE MONTH OF AUGUST 2009
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	ADJUST	END PENDING 2009	END PENDING 2008
CONSERVATION VIOLATION	20	CV	1	0	7	0	14	25
DRIVING UNDER THE INFLUENCE	460	DT	76	0	90	0	446	425
ORDINANCE VIOLATION	821	OV	216	0	194	0	843	711
TRAFFIC VIOLATION	8,373	TR	3,088	26	4,311	0	7,176	14,046
TOTALS:	9,674		3,381	26	4,602	0	8,479	15,207

REPORT E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE MONTH OF AUGUST OF 2009
IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT
MCLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
08 CF 925	08/14/08	08/11/09
07 CF 1200	11/09/07	08/13/09
09 TR 10045	04/27/09	08/17/09
09 CF 193	03/06/09	08/18/09
08 CF 681	06/20/08	08/18/09
09 CF 238	03/19/09	08/19/09
08 CF 178	02/13/08	08/20/09

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
DURING THE MONTH OF AUGUST 2009
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

		NOT CONVICTED				CONVICTED			TOTAL DEFENDANTS DISPOSED OF
NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2) ****	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	
					BENCH TRIAL	JURY TRIAL			
15	0	3	2	1	1	1	74	1	3

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

****TRANSFERS TO WARRANT CALENDAR

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
THROUGH THE MONTH OF AUGUST 2009
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

MONTH	NOT CONVICTED						CONVICTED			TOTAL DEFENDANTS DISPOSED OF	
	NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL		JURY TRIAL
						BENCH TRIAL	JURY TRIAL				
JAN	11	0	5	0	13	1	4	113	3	0	150
FEB	43	0	9	0	0	3	2	71	1	4	133
MAR	20	0	5	0	0	0	3	124	1	0	153
APR	8	0	6	0	11	0	1	86	4	3	119
MAY	17	0	1	3	7	0	1	84	2	1	116
JUNE	11	0	2	0	0	2	0	60	3	5	83
JULY	13	0	1	0	4	1	0	73	2	3	97
AUG	15	0	3	2	1	1	1	74	1	3	101
SEPT	0	0	0	0	0	0	0	0	0	0	0
OCT	0	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0	0
TOTAL	138	0	32	5	36	8	12	685	17	19	952

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G
 SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
 DURING THE MONTH OF AUGUST 2009
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL,
 AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY
 SENTENCES ON THE FELONY SENTENCE TABLE BELOW

TOTAL NUMBER OF CONVICTED FELONIES: 78

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	1	0	0	0	0	1
3. IDOC	0	6	8	3	9	12	38
4. PROBATION	0	0	2	8	5	21	36
5. OTHER	0	0	0	0	0	3	3
TOTALS:	0	7	10	11	14	36	78

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE MONTH OF AUGUST 2009
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	3	0	0
FAMILY (OP)	21	0	12
CRIMINAL	6	0	5
TOTAL:	30	0	17



McLEAN COUNTY SHERIFF'S DEPARTMENT
MIKE EMERY, SHERIFF
"Peace Through Integrity"
Administration Office
(309) 888-5034
104 W. Front Law & Justice Center Room 105
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051
Patrol Commander (309) 888-5859
Patrol Duty Sergeant (309) 888-5019
Jail Division (309) 888-5065
Process Division (309) 888-5040
Records Division (309) 888-5055
Domestic Violence Division (309) 888-4940
FAX (309) 888-5072

September 29, 2009

TO: Mr. Tari Renner, Chairman Justice Committee
FROM: Sheriff Mike Emery
RE: October 6, 2009 Justice Committee Meeting

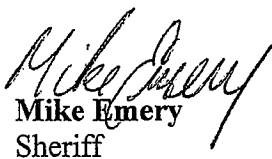
I would respectfully request that the following items be placed on the October 6, 2009, Justice Committee Agenda for Action and Information.

ACTION

- 1) **Request approval of the 2010 Holiday Mobilization Plus Grant Renewal:** (Please see attached.)
- 2) **Request approval of the Domestic Violence Multi- Disciplinary Team Response Grant Renewal:** (Please see attached.)

INFORMATION

- 1) **McLean County Detention Facility Report:** (Please see attached.)


Mike Emery
Sheriff

McLEAN COUNTY – GRANT INFORMATION FORM

General Grant Information

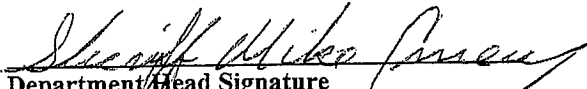
Requesting Agency or Department: McLean County Sheriff's Office		This request is for: <input checked="" type="checkbox"/> A New Grant <input type="checkbox"/> Renewal/Extension of Existing Grant	
Granting Agency: Illinois Department of Transportation		Grant Type: <input type="checkbox"/> Federal, CFDA #: <input type="checkbox"/> State <input type="checkbox"/> Other	Grant Date: Start: 10/1/2009 End: 9/30/2009
Grant Title: 2010 Holiday Mobilization Plus			
Grant Amount: \$		Grant Funding Method: <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded	
Match Amount (if applicable): Required Match :\$ Overmatch: \$		Expected Initial Receipt Date:	
Grant Total Amount: \$24,640.00		Source of Matching Funds (if applicable): N/A	
Will it be likely to obtain this grant again next FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Equipment Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Monetary Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Grant Costs Information


Will personnel be supported with this grant: <input checked="" type="checkbox"/> Yes (complete personnel portion below) <input type="checkbox"/> No		A new hire will be responsible for financial reporting: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																									
<table border="1"> <thead> <tr> <th align="center" colspan="2">Grant Expense Chart</th> </tr> <tr> <th align="left">Personnel Expenses</th> <th align="right">Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td></td> </tr> <tr> <td>Personnel Cost</td> <td align="right">\$24,640.00</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td align="right">\$</td> </tr> <tr> <td>Total Personnel Cost</td> <td align="right">\$24,640.00</td> </tr> <tr> <td colspan="2">Additional Expenses</td> </tr> <tr> <td>Subcontractors</td> <td align="right">\$</td> </tr> <tr> <td>Equipment</td> <td align="right">\$</td> </tr> <tr> <td>Other</td> <td align="right">\$</td> </tr> <tr> <td>Total Additional Expenses</td> <td align="right">\$</td> </tr> <tr> <td>GRANT TOTAL</td> <td align="right">\$24,640.00</td> </tr> </tbody> </table>		Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:		Personnel Cost	\$24,640.00	Fringe Benefit Cost	\$	Total Personnel Cost	\$24,640.00	Additional Expenses		Subcontractors	\$	Equipment	\$	Other	\$	Total Additional Expenses	\$	GRANT TOTAL	\$24,640.00	Description of equipment to be purchased: N/A	
Grant Expense Chart																											
Personnel Expenses	Costs																										
Number of Employees:																											
Personnel Cost	\$24,640.00																										
Fringe Benefit Cost	\$																										
Total Personnel Cost	\$24,640.00																										
Additional Expenses																											
Subcontractors	\$																										
Equipment	\$																										
Other	\$																										
Total Additional Expenses	\$																										
GRANT TOTAL	\$24,640.00																										
		Description of subcontracting costs: N/A																									
		Other requirements or obligations: N/A																									

Grant Total must match "Grant Total Amount" from General Grant Information

Responsible Personnel for Grant Reporting and Oversight:


Department Head Signature

9-4-09
Date


Grant Administrator/Coordinator Signature (if different)

9-4-09
Date

OVERSIGHT COMMITTEE APPROVAL

Chairman

Date



Illinois Department of Transportation

Division of Traffic Safety
3215 Executive Park Drive / P.O. Box 19245 / Springfield, Illinois / 62794-9245

September 1, 2009

Dear Grantee Project Director:

Congratulations! Your agency has been awarded a highway safety program grant for FFY 2010. Attached for your review is the Highway Safety Project Agreement, Conditions and Certifications (commonly called the grant agreement) for this project. If your agency has more than one grant, they will come by separate mailing.

Please carefully review the grant agreement as it has changed from past years. Verify that all of the information is correct, especially your TIN/FEIN number. Remove the last three pages concerning compliance with Federal OMB-Circular A-133. These three pages are not to be returned to the Division of Traffic Safety (DTS).

Make any changes necessary to the agreement form. Have the project director and the authorizing representative sign and date the agreement before returning it to:

IDOT/Division of Traffic Safety
Attn: John Werthwein
P.O. Box 19245
Springfield, Illinois 62794-9245

Also, attached to this letter is a schedule of mandatory grantee meetings being held at various locations throughout the state. At these meetings, DTS representatives will present information concerning our programs and discuss the implementation of the grant program for FFY 2010. All grantees must attend **one** of these meetings.

A staff member from DTS has been assigned to your project and will be contacting you in the near future. We look forward to working with you and your agency in an effort to reduce injuries and fatalities on Illinois roadways.

Sincerely,

A handwritten signature in black ink that reads "Michael R. Stout".

Michael R. Stout
Director

Enclosures

Please plan for the Project Director for your grant to attend one of the mandatory grantee meetings listed below.

If you are an existing grantee and have any questions, please contact your current IDOT/DTS grant manager.

If you are a new grantee, you may contact John Werthwein with any questions you might have before the meeting. E-mail is the easiest way to contact him with questions. John.Werthwein@illinois.gov

Please bring the following documents with you to the mandatory grantee meeting and provide them to your IDOT/DTS grant manager when you meet with him/her during the latter part of the meeting for an orientation or introduction session.

- A copy of your agency's safety belt policy
- The original completed and signed TS 21 "Verification of Fringe Benefits and Social Security Percentages Paid by Employer" form. (If applicable to your grant)
- The original completed and signed TS 25 "Review of Local Agency's Financial Procedures" form.

All IDOT/DTS forms and reports required to administer your grant are available on the internet at <http://www.dot.il.gov/trafficsafety/tsforms.html>.

September 22, 2009 Non-Law Enforcement Grantees 9 AM to 11 AM.	IDOT District 1 Office Lower level classroom 201 West Center Court Schaumburg, Illinois 61096
September 22, 2009 Law Enforcement Grantees 1:30 PM to 3:30 PM.	IDOT District 1 Office Lower level classroom 201 West Center Court Schaumburg, Illinois 61096
September 23, 2009 Law Enforcement Grantees 9 AM to 11 AM. Note changed location from last year.	Weitendorf Agricultural Education Center 17840 Laraway Road Joliet, Illinois 60433
September 24, 2009 Non-Law Enforcement Grantees 9 AM to 11 AM. Note changed location from last year.	American Red Cross – Central Illinois Chapter 311 W. John Gwynn Jr. Ave. Peoria, Illinois 61605
September 24, 2009 Law Enforcement Grantees 1:30 PM to 3:30 PM. Note changed location from last year.	American Red Cross – Central Illinois Chapter 311 W. John Gwynn Jr. Ave. Peoria, Illinois 61605
September 25, 2009 Non-Law Enforcement Grantees 9 AM to 11 AM.	IDOT District 8 Office Training Room 1102 Eastport Plaza Collinsville, Illinois 62234
September 25, 2009 Law Enforcement Grantees 1:30 PM to 3:30 PM.	IDOT District 8 Office Training Room 1102 Eastport Plaza Collinsville, Illinois 62234



1A. GRANTEE: McLean County Sheriff's Office	2A. Project Title: 2010 Holiday Mobilization Plus	
1B. Address: 104 W. Front St. Rm 105 Bloomington, IL 61702	2B. Project Number: AL0-0057-532	2C. PSP Task Number(s): 10-04-12
	2D. CFDA Number(s): 20.600	2E. # of Years of Funding by IDOT: 10
1C. TIN/FEIN 37-6001569	3. Starting Date: October 1, 2009	
1D. County: McLean	4. Expiration Date: September 30, 2010	
1E. Population: 161,202		

5A. Project Description Summary: These funds will allow the agency to conduct special enforcement for alcohol mobilizations and/or occupant protection mobilizations during two or more of the following campaigns: 1. Thanksgiving Campaign, 2. Christmas/New Years Campaign, 3. Super Bowl Campaign, 4. St. Patrick's Day Campaign, 5. Cinco de Mayo Campaign, 6. Memorial Day Campaign, 7. July 4th Campaign, 8. Labor Day Campaign, 9. Additional RSC's and 10. Additional SBEZ's.

5B. Proposed Project Personal Services Budget	Occupant Prevention Funds	Alcohol Funds
Thanksgiving Campaign	\$1,386.00	N/A
Christmas and New Year's Campaign	N/A	\$3,080.00
Super Bowl Campaign	N/A	\$1,886.50
St. Patrick's Day Campaign	N/A	\$2,849.00
Cinco de Mayo Campaign	N/A	\$3,657.50
Memorial Day Campaign	\$1,386.00	N/A
Independence Day Campaign	N/A	\$3,657.50
Labor Day Campaign	N/A	\$3,657.50
Additional RSC's Plus	N/A	\$3,080.00
Additional SBEZ's Plus	\$0.00	N/A
Sub Totals	\$2,772.00	\$21,868.00
Grand Total All Funds	\$24,640.00	

7A. GRANTEE Project Director:
 Name: Brent Wick
 Title: Lieutenant
 Address: 104 W. Front St. Rm 105, Bloomington, IL 61702
 Phone: 309-888-5034 Fax: 309-888-5072
 E-mail: brent.wick@mcleancountyil.gov

Brent Wick
 Signature

9-4-09
 Date

7B. GRANTEE Authorizing Representative:
 Name: Mike Emery
 Title: Sheriff
 Address: 104 W. Front St. Rm 105, Bloomington, IL 61702
 Phone: 309-888-5034 Fax: 309-888-5072
 E-mail: mike.emery@mcleancountyil.gov

Sheriff Mike Emery
 Signature

9-4-09
 Date

7C. Illinois Department of Transportation:

 Michael R. Stout, Director, Division of Traffic Safety

 Date

Specifications for TS08a

Attached are the FFY 2010 Fiscal Year, Holiday Mobilization Plus Highway Safety Project Agreement and campaign request forms. To participate in the campaigns, type in the requested information in the grey boxes following each title throughout the document. To be sure you fill in each required field, hit the "Tab" key on your keyboard and it will take you to each grey box. IDOT will insert the information in 2B, 2C, 2D and 2E. If you would like to include additional information for any of the campaigns, please attach a separate page to the back of the application. On Page 1, the Project Director (7A) and Authorizing Representative (7B) must be two different people. **The person signing as the Authorizing Representative must affirm that he or she is authorized by the Grantee to legally bind the Grantee to each and every term in the Highway Safety Project Agreement, Conditions and Certification.** Further, the Personal Services (5B) dollar figure should be the sum of the totals from each mobilization campaign. Once the packet is completed, print, sign Page 1, then mail the entire packet {original and one (1) copy} to the following address:

Law Enforcement Liaison Program
Holiday Mobilization Grant Request
3215 Executive Park Drive
P.O. Box 19245
Springfield, IL 62794-9245

If you have questions while completing the package, call (217) 782-1805.

If selected for participation your agency will receive approval from the Director of the Division of Traffic Safety. Attached will be a copy of the Highway Safety Project Agreement, Conditions and Certifications and campaign sheets detailing the approved amount of funding.

Requirements

Participation in the Labor Day and Memorial Day Campaigns is mandatory for an agency to receive a Holiday Mobilization Plus grant.

Agencies may hold additional Roadside Safety Checks (RSC's) equal to the number of hours they utilize for the Labor Day Campaign during non-holiday time periods. Schedules for those RSC's shall be provided to the assigned Law Enforcement Liaison (LEL) as soon as available.

Agencies may hold additional Safety Belt Enforcement Zones (SBEZ's) equal to the number of hours they utilize for the Memorial Day Campaign during non-holiday time periods. Schedules for those additional SBEZ's shall be provided to the assigned LEL as soon as available.

The Cinco de Mayo mobilization requires specific information documenting a significant Hispanic population, a special celebration or event in or near your jurisdiction, or last year's holiday statistics demonstrate a need for extra patrols. This section must be reviewed and approved by the Division of Traffic Safety before funding will be granted for Cinco de Mayo.

All personnel participating in alcohol-related grant activities must be trained in the Standardized Field Sobriety Tests. Approved training in this area consists of the 24-hour NHTSA, DWI Detection and Standardized Field Sobriety Testing course (24-hour course) or the IDOT-DTS created 8-hour refresher. Those personnel attending an ILETSB accredited academy or a 24-hour course provided by one of the MTUs since 01/01/2005 have satisfied this requirement (any SFST course shorter than 24 hours will not qualify for this requirement). Those personnel who have not received the 24-hour course since 01/01/2005, but who have taken an ILETSB accredited academy or a 24-hour course provided by one of the MTUs prior to 01/01/2005, may satisfy the requirement by attending either the 24-hour course or the 8-hour refresher created by IDOT-DTS. These courses must be taught by certified SFST instructors.

SBEZ's for the Thanksgiving and Memorial Day Holidays plus any additional SBEZ's must have a minimum of 50% of the zones conducted between 11 pm and 6 am.

RSC's, Flexible RSC's and Roving Saturation Patrols must take place between 11 pm and 6 am.

Restrictions - Flexible Roadside Safety Check

"Flexible Roadside Safety Checks" will again be offered during the alcohol-related campaigns. The intent of this option is to create the illusion of a Roadside Safety Check without the staffing commitment of an actual Roadside Safety Check. This tactic has successfully affected the public perception in other parts of the country. Advance public notice is not required. The following requirements must be met to conduct this detail, sometimes referred to as a "Phantom RSC". It is important to remember that this is not an actual RSC detail.

- Must be conducted on a date when a Roadside Safety check is being conducted within ten miles of the intended area for the Flexible RSC. The regularly scheduled RSC does not have to be conducted by the agency planning the Flexible RSC.
- One or two officers only.
- Three hours in duration overlapping the regularly scheduled RSC.
- Must move at least once for a minimum of two locations during the three hours.
- Must prominently display RSC signs where they can be seen by the public. (These signs can be borrowed from the Division of Traffic Safety.)
- Overhead rotating squad car lights must be operating during the detail to attract attention and provide for safety.
- Traffic should not be impeded or blocked.
- No cars are to be checked or stopped unless officers observe a violation that would warrant enforcement action under normal patrol conditions.
- Consider supplementing the detail with regular patrol units to stop drivers who violate traffic laws avoiding the detail location.

McLEAN COUNTY – GRANT INFORMATION FORM

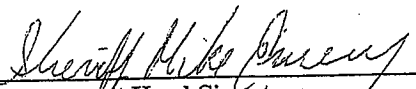

General Grant Information

Requesting Agency or Department: McLean County Sheriff's Office		This request is for: <input type="checkbox"/> A New Grant <input checked="" type="checkbox"/> Renewal/Extension of Existing Grant	
Granting Agency: Illinois Criminal Justice Information Authority		Grant Type: <input checked="" type="checkbox"/> Federal, CFDA #: <input type="checkbox"/> State <input type="checkbox"/> Other	Grant Date: Start: 9-1-2009 End: 8-31-2010
Grant Title: Domestic Violence Multi-Disciplinary Team Response			
Grant Amount: \$134,021.00		Grant Funding Method: <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded	
Match Amount (if applicable): Required Match : \$44,674.00 Overmatch: \$29,679.00		Expected Initial Receipt Date:	
Grant Total Amount: \$208,374.00		Source of Matching Funds (if applicable):	
Will it be likely to obtain this grant again next FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Equipment Pass Through? <input type="checkbox"/> Yes <input type="checkbox"/> No Monetary Pass Through? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

Grant Costs Information

Will personnel be supported with this grant: <input checked="" type="checkbox"/> Yes (complete personnel portion below) <input type="checkbox"/> No		A new hire will be responsible for financial reporting: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																									
<table border="1"> <thead> <tr> <th align="center" colspan="2">Grant Expense Chart</th> </tr> <tr> <th align="left">Personnel Expenses</th> <th align="right">Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td align="right">3</td> </tr> <tr> <td>Personnel Cost</td> <td align="right">\$71,569.00</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td align="right">\$22,925.00</td> </tr> <tr> <td>Total Personnel Cost</td> <td align="right">\$94,494.00</td> </tr> <tr> <td colspan="2">Additional Expenses</td> </tr> <tr> <td>Subcontractors</td> <td align="right">\$112,441.95</td> </tr> <tr> <td>Equipment</td> <td align="right">\$250.00</td> </tr> <tr> <td>Other</td> <td align="right">\$1096.00</td> </tr> <tr> <td>Total Additional Expenses</td> <td align="right">\$</td> </tr> <tr> <td>GRANT TOTAL</td> <td align="right">\$208,281.95</td> </tr> </tbody> </table> <p><i>Grant Total must match "Grant Total Amount" from General Grant Information</i></p>		Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:	3	Personnel Cost	\$71,569.00	Fringe Benefit Cost	\$22,925.00	Total Personnel Cost	\$94,494.00	Additional Expenses		Subcontractors	\$112,441.95	Equipment	\$250.00	Other	\$1096.00	Total Additional Expenses	\$	GRANT TOTAL	\$208,281.95	Description of equipment to be purchased: DV Training Materials Description of subcontracting costs: Conference Fees for DV Deputy, 2.5 FTE Law Enforcement Advocates from Countering Domestic Violence (CDV), .03FTE Data Clerk for CDV, .1 FTE Data Manager for CDV. Other requirements or obligations: Travel expenses for the DV Deputy to attend a national conference.	
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GRANT TOTAL	\$208,281.95																										

Responsible Personnel for Grant Reporting and Oversight:

 Department Head Signature	<u>9/23/09</u> Date
 Grant Administrator/Coordinator Signature (if different)	<u>9-23-09</u> Date

OVERSIGHT COMMITTEE APPROVAL	
_____	_____
Chairman	Date

PROGRAM TITLE: Domestic Violence Multi-Disciplinary Team Response
AGREEMENT NUMBER: 606371
PREVIOUS AGREEMENT NUMBER(S): 601171, 602171, 602371, 603371, 605371
ESTIMATED START DATE: September 1, 2009
SOURCES OF PROGRAM FUNDING:
FUND FFY 06 Funds: \$134,021.00
Matching Funds: \$ 44,674.00
Over-Matching Funds: \$ 29,679.00
Total: \$208,374.00

IMPLEMENTING AGENCY: McLean County on behalf of the McLean County Sheriff's office
ADDRESS: 104 West Front Street
Bloomington, Illinois 61701
FEDERAL EMPLOYER IDENTIFICATION NUMBER: 37-6001569
DATA UNIVERSAL NUMBERING SYSTEM NUMBER (Implementing Agency) and CCR Registration Expiration Date: 075597187 02/23/10
DATA UNIVERSAL NUMBERING SYSTEM NUMBER (Program Agency) and CCR Registration Expiration Date: 142121982 12/10/09
AUTHORIZED OFFICIAL: Matt Sorensen
TITLE: County Board Chairman
TELEPHONE: 309-888-5110
PROGRAM FINANCIAL OFFICER: Rebecca McNeil
TITLE: McLean County Treasurer
TELEPHONE: 309-888-5180

PROGRAM AGENCY: McLean County Sheriff's Office
ADDRESS: 104 West Front Street
Bloomington, Illinois 61701
PROGRAM DIRECTOR: Mike Emery
TITLE: Sheriff
TELEPHONE: 309-888-5034
E-MAIL: Mike.emery@mcleancountyil.gov

FISCAL CONTACT PERSON: Lydia Scott
AGENCY: McLean County Sheriff's Office
TITLE: Administrative Supervisor
TELEPHONE: 309-888-5034
FAX: 309-888-5072
E-MAIL: Lydia.scott@mcleancountyil.gov
PROGRAM CONTACT PERSON: Lydia Scott
TITLE: Administrative Supervisor
TELEPHONE: 309-888-5034
FAX: 309-888-5072
E-MAIL: Lydia.scott@mcleancountyil.gov

**DOMESTIC VIOLENCE MULTIDISCIPLINARY TEAM PROGRAM
MCLEAN COUNTY SHERIFF'S DEPARTMENT
EXHIBIT A: PROGRAM NARRATIVE
AGREEMENT NUMBERS 606371**

I. SUMMARY

Our current model best fits that of a Coordinated Community Response. Each of our Law Enforcement agencies, our State's Attorney's Office, and our Probation Office all have Domestic Violence Units which partner with our local community based organization that provides domestic violence services including advocacy. We all operate together as a Multi-Disciplinary Team (MDT) through our STOP grant, with a Project Coordinator (PC) as a central point of contact.

Currently we have Domestic Violence (DV) Advocates from Mid-Central Community Action's Countering Domestic Violence(CDV) programs placed at each of the Law Enforcement agencies and at the State's Attorney's Office, in an effort to better provide services to victims. Our MDT consists of grant partners, both funded and unfunded, representing approximately 17 area agencies.

Funded Partners

Bloomington Police Department (BPD)
McLean County Court Services (CS)
McLean County Sheriff's Department (MCSD)
McLean County State's Attorney's Office (SAO)
Mid Central Community Action, Inc's (MCCA)
Countering Domestic Violence Program (CDV)

Unfunded Partners

11th Judicial Circuit Family Violence
Coordinating Council (FVCC)
The Baby Fold
Chestnut Health Systems
Child Advocacy Center/CASA
Children's Home and Aid Society/The
Children's Foundation
Collaborative Solutions
Corporate Alliance to End Partner Violence
(CAEPV)
Family Community Resource Center
Normal Police Department
PATH
Prevent Child Abuse Illinois
YWCA Stepping Stones

The full MDT meets quarterly, led by the Project Coordinator, and may have up to 30 participants in each meeting. The focus of these meetings is community events, education, and policy issues effecting service delivery to victims of domestic violence. A smaller sub-group of the MDT including the PC, victim advocates, law enforcement officers, and assistant state's attorneys meet monthly for Case Review to discuss specific cases to ensure seamless service delivery to victims. Additionally the PC actively participates in Family Violence Coordinating Council (FVCC) and Corporate Alliance to End Partner Violence(CAEPV) meetings and activities to promote DV awareness in the community.

II. REVIEW OF PROGRESS MADE

STOP Program funding and VAWA guidance have shaped the policies and procedures of all McLean County Multi-Disciplinary Team partners in regard to domestic violence. STOP grants currently fund ALL domestic violence advocates housed in the State's Attorney's office and at our police departments and sheriff's department, 57% of attorneys in the State's Attorney's Domestic Violence Unit, two full-time dedicated Domestic Violence officers in McLean County, and a full-time Project Coordinator to lead the McLean County Domestic Violence Multi-Disciplinary Team. Without this continued funding, many accomplishments may never have been achieved for victims of domestic violence in McLean County.

Thanks to STOP grant funding, the current efforts between governmental entities and service providers in McLean County demonstrate that there has been an active commitment to a collaborative "awareness to action" program strategy. The foundation for this strategy lies in the awareness that domestic violence is a crime and is to be treated as a crime by the various components of the justice system's response. The action, therefore, constitutes the "pro arrest" enforcement activities of the police and the "no drop" policy of the State's Attorney's Office, among numerous law enforcement and prosecutor policies now adopted and in force, to hold batterers accountable and to increase victim safety.

Thanks to STOP Program funding:

- The McLean County Circuit Clerk's Office has entered into an annual agreement with CDV/Neville House to provide information and advocacy services to victims of domestic violence seeking orders of protection on a pro se basis.
- The Bloomington Police Department, the Normal Police Department, and the McLean County Sheriff's Department have each developed special investigative units for responding to domestic violence cases. A minimum of one officer in each department handle follow-up investigations in these cases and they are also responsible for assisting in the training of patrol officers in initial response protocols. This follow-up includes securing witness statements, photographs of injuries, recorded statements, service of subpoenas and for referral to partner agencies for victim services. These officers also accompany advocates on home visits within 72 hours of the initial report to inform victims of their rights under Illinois Domestic Violence Act (IDVA) and to share resources available (shelter, hotline, orders of protection, etc.). These three units work closely with our domestic violence prosecutors on their investigations, both prior to, during and following the screening of criminal charges. Our prosecutors also attend regular meetings conducted by all of these units together.
- The State's Attorney's Office is staffed with a supervising attorney, felony attorney and misdemeanor attorney, and the program coordinator. The supervising attorney monitors the screening of cases, all members of the domestic violence team within the State's Attorney's office, data collection, and works with the other felony attorney on all aspects of the prosecution of felony domestic violence cases in their respective courtrooms. The supervising and felony attorney also screen cases each morning following arrests, communicate with police and other partner agencies regarding follow-up investigation and or service referrals, and act as backup to the victim advocates to facilitate and/or prepare orders of protection in the absence of an available advocate. The misdemeanor attorney, in addition to screening and

handling all aspects of misdemeanor DV cases including referral to partner agencies when appropriate, attends weekly review hearings in court to monitor the progress made by convicted offenders toward their treatment requirements. All attorneys assist victims who are seeking orders of protection within the context of a criminal case by providing representation at all order of protections hearings. Also, all attorneys attend specialized training, and are responsible for conducting roll call training for police departments as well as other partnering agencies.

- The program coordinator (hereinafter PC) is housed in the State's Attorney's Office, but is a Court Services employee. The PC facilitates all MDT meetings and presents the statistical information at the meetings. The PC facilitates communication between the partnering agencies whether funded or unfunded. The PC has worked with partner agencies to prepare and refine a lethality assessment and to standardize the domestic violence protocols throughout the jurisdiction to better meet the goals of the partner agencies, and to implement the Case Review process to improve communication amongst prosecution, law enforcement, and victim advocates in regards to ongoing and difficult cases.

- The State's Attorney's Office provides office space for Countering Domestic Violence/Neville House Advocates to provide legal advocacy services to victims of domestic violence. Both criminal and civil orders of protection are handled by this collaborative unit, known as the Domestic Violence Legal Advocacy Unit.

- CDV has advocates at the Bloomington and Normal Police Departments and the Sheriff's Department. This provides support to victims throughout the process of asserting their rights and accessing the resources available according to the IDVA. Without this support, victims may not understand the legal remedies available to protect them from further abuse, neglect, or exploitation.

- Collaborating partners to meet monthly to review cases. This communication opportunity between law enforcement, prosecution, and victims services representatives has provided pertinent information to assist with safety planning for the victim and evidence collection for offender accountability.

Goal 1: Improve communication between Multi-Disciplinary Team (MDT) partners

Objective	Performance Indicator
Review Coordinated Domestic Violence Protocols every year of project implementation	Protocols were reviewed in November and December of 2008. There were no changes to existing protocols, but two new protocols were developed—one to implement a monthly Case Review, which was implemented in March 2009, and the other, to comply with the Bischoff Law and provide for GPS monitoring of Violation of Order of Protection (VOOP) offenders, is awaiting approval by the judiciary.

Objective	Performance Indicator
Team attends Family Violence Coordinating Council (FVCC) meetings and provides Council progress report of project activities	The 11 th Judicial District FVCC was without a coordinator from November 2008 until May 2009. The last FVCC regular meeting was held in Sept 2008 and the MDT attended. The MDT has also attended FVCC conference planning meetings in June and July 2009, with another scheduled for August 2009.
Conduct monthly Multi-Disciplinary Team meetings	Monthly MDT meetings were conducted in September, November, and December 2008 and January 2009. No monthly meeting was held in October, as the Project Coordinator position was vacant at that time. Meetings were changed to quarterly in February to accommodate monthly Case Reviews. Quarterly meetings were conducted in February, May, and another is scheduled for August 2009.
Conduct quarterly MDT Steering Committee Meetings for the Heads of funded agencies	Quarterly Steering Committee Meetings were conducted in November 2008, and February and May 2009. Another meeting is scheduled for August 2009.

Goal 2: Improve jurisdictional response to victims of domestic violence

Objective	Performance Indicator
85 percent of all victims of domestic-related offenses reported to law enforcement will be told of victim's rights under Illinois Domestic Violence Act and be referred to the victim service agency for additional information/services	<ul style="list-style-type: none"> Number of domestic-related offenses reports to law enforcement. 1617 (LE section of data report) Number of these reports in which victim was informed of rights. 1617 (LE section of data report) Number of these reports in which victims were referred to victim service agency. 1617 (LE section of data report) Narrative on status: <u>100% of victims in McLean County were notified of their rights and referred to victim service agencies.</u>

<p><u>80</u> percent of domestic-violence victims that seek services will be served.</p>	<ul style="list-style-type: none"> • Number of victims served. <u>426</u> (VS section of data report) • Number of victims partially served <u>160</u> (VS section of data report) • Number of victims not served <u>0</u> (VS section of data report) • Narrative on status: <u>100% of victims seeking service were served. 73% were fully served, and 27% were partially served due to the fact that the McLean County judiciary has ordered that victims are required to have their attorney present if there has been a recent divorce or family case, per attorney ethical guidelines. Victim Advocates could not provide in court legal advocacy for victims in these cases.</u>
<p>Digital photographs will be collected in <u>80</u> percent of domestic-related reports to law enforcement as needed</p>	<ul style="list-style-type: none"> • Number of domestic related incident reports <u>981*</u> (LE section of data report) • Number of domestic related cases/incidents investigated <u>981*</u> (LE section of data report) • Number of domestic-related reports in which digital photographs were collected <u>908</u> (LE section of data report) • Narrative on status: <u>*Due to a change in the quarterly data report, the number of photographs taken was not reported for the April-June quarter. Therefore, the 908 pictures taken were for Sept-March. The number of incidents for Sept-March is 981. For that 3 quarter time frame, 93% of cases had digital photographs collected.</u>
<p><u>80</u> percent of Orders of Protection filed will be granted.</p>	<ul style="list-style-type: none"> • Number of Orders of Protection requested <u>680</u> (VS and Prosecution section of data report) • Number of Orders of Protection granted <u>502</u> (VS and Prosecution section of data report) • Narrative on status: <u>74% of Orders of Protection requested were granted. Interestingly 100% of OPs requested by prosecutors in criminal court were granted, both EOP and POP. However, when requested in civil court by Domestic Violence Advocates, 85% of EOPs were granted, while only 16% of POPs were granted.</u>
<p><u>80</u> percent of domestic-related arrests will be referred for prosecution</p>	<ul style="list-style-type: none"> • Number of domestic-related arrests <u>520</u> (LE section of data report) • Number of domestic-related arrests referred for prosecution <u>377</u> (LE section of data report) • Narrative on status: <u>73% of domestic-related arrests were referred for prosecution. Most often this is due to victim refusal to give a statement or have pictures taken of their injuries, and there being insufficient evidence to pursue charges without the statement.</u>

<p>90 percent of domestic-related arrests will be reviewed for completeness and additional evidence necessary</p>	<ul style="list-style-type: none"> • Number of domestic related case referrals received 544 (Prosecution section of data report) • Number of domestic related cases in which charges were filed 546 (Prosecution section of data report) • Number of domestic related cases in which an affirmative decision was made not to file charges 0 (Prosecution section of data report) • Number of domestic related cases transferred to a higher or lower court 0 (Prosecution section of data report) • Narrative on status: <u>100% of cases referred to the SAO were charged.</u>
<p>85 percent of victims will receive legal advocacy services</p>	<ul style="list-style-type: none"> • Number of victims served 586 (VS section of data report) • Number of victims receiving legal advocacy services 537 (VS section of data report) • Number of victims assisted with Order of Protection 261 (VS section of data report) <p>Narrative on status: <u>92% of funded victims served received legal advocacy services. The victims that did not receive legal advocacy services did not receive them for one or more of the following reasons: the victim did not pursue further assistance after initial contact with the advocate, there was an existing family law case and legal advocacy is not permitted on those by order of the court, and/or the victim assisted was not an actual client of CDV but received some assistance anyway.</u></p>
<p>40 percent of cases will be charged as felonies</p>	<ul style="list-style-type: none"> • Number of domestic related misdemeanor charges 499 (Prosecution section of data report) • Number of domestic related felony charges 135 (Prosecution section of data report) • Narrative on status: <u>21% of charges filed were felony charges. This is due primarily to the fact that most domestics charged in are first time offenses. The biggest issue with this statistic is that the question asks for cases, but the data is for charges. Most felony cases have accompanying misdemeanor charges, which would mean overlap in the charges vs. cases. Additionally, any first time offense that does not have an aggravating factor must be charged as a misdemeanor, and the vast majority of cases fall into this category.</u>

<p>80 percent of offenders will receive intense probation services</p>	<ul style="list-style-type: none"> • Number of unduplicated count of cases receiving probation services 157 (P/P section of data report) • Number of face to face meetings with offender 1034 (P/P section of data report) • Number of telephone contacts with offender 561 (P/P section of data report) • Number of unscheduled surveillances of offender 297 (P/P section of data report) • Narrative on status: <u>100% of domestic violence offenders placed on probation receive intense probation services. Data for Sept 08 through June 09 shows that on average probation officers met with DV offenders 7 times each, talked to each offender 4 times on the phone, and performed 2 unscheduled surveillances on each offender.</u>
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III. STATEMENT OF PROBLEM

McLean County and its many organizations have long been in the forefront in attempting to address the issue of domestic violence. Despite our previous efforts many areas of concern remain:

1. Victims that have not received services. Many victims are unaware of or do not participate in services available in our community. This occurs, in part, due to a lack of understanding of the programs available and fear of the unknown. As a result, the victim remains in the abusive relationship because she feels trapped. Current state budget cuts to many violence prevention and intervention agencies increase the likelihood that some victims will go unserved.
2. Victims hostile to prosecution. A lack of understanding or distrust of the court system and dependence upon or fear of their abuser cause many domestic violence victims to fail to follow through with the prosecution process. A quicker response from victim services and a coordinated effort from law enforcement and the State's Attorney's office can increase victim understanding and reduce fear of the court system. Our Case Review process has also been extremely helpful with this, as we agree upon the message that can be conveyed to the victim and other interested parties. This allows the victim the information and support they need, and minimizes misinformation that can sometimes cause a rift between the victim/victim advocates and prosecution.
3. Rapidly growing Spanish speaking population not receiving services due to language barriers. The Hispanic community has grown by nearly 40% in the last decade in McLean County. However, the majority of service providers still do not have Spanish speaking personnel. While there are agencies that provide bilingual and/or translation services, there simply are not enough qualified bilingual service providers to meet the ever-increasing need.
4. The elderly continue to suffer as a silent population due to a lack of manpower to conduct aggressive follow-up on suspected abuse. The elderly are among the most vulnerable victims of domestic violence. Because of a sense of embarrassment, dependency on their abuser, or

lack of awareness of services, elder abuse often goes unreported. The current cuts in the state budget to fund elder abuse investigations will exacerbate this issue.

5. Holding the offender accountable for his actions. There is a lack of available resources to ensure that each offender successfully completes treatment. The review hearing process has improved compliance rates and completion in a timely manner, and the funding of probation officers has helped to ensure close monitoring for offenders. However there remains a number of offenders that are discharged unsuccessfully from treatment, many of whom are back in the community in a matter of months. In addition, there is a lack of resources available to monitor the offender during the pre-trial stages to ensure that he is complying with bond conditions and/or order of protection and during the community-based sentencing to ensure that he is complying with probation conditions and/or order of protection.

6. Lack of community education or awareness. Our Multidisciplinary Team (MDT) has coordinated agency efforts to participate in many community events and training opportunities. By combining resources and personnel, the MDT has been able to reach a greater number of people in the community to educate them on issues regarding domestic violence. This is an ongoing effort, and as our community expands and grows, so must our outreach efforts. The recent increase in domestic violence due to the economic downturn, the funding issues at the state level, and several high profile and celebrity cases have sparked debate and a show a clear need to do more education on victim empathy.

7. Need for education for each new generation of police officers on domestic violence issues. The State's Attorney's office has conducted roll call trainings at the Bloomington and Normal Police Departments, and the McLean County Sheriff's Department. These trainings allow new officers to be informed of the unique issues and challenges they will face in domestic violence cases and educate them on what evidence is needed for prosecutions, including evidence-based prosecutions. Training for Rural Police Chiefs has been identified as a remaining need by Countering Domestic Violence (CDV) Advocates. Because these victims are isolated geographically, it is important that law enforcement responders share the resources available to them. CDV Advocates will work on scheduling a training to share this information as well as offer their home visit services to follow up with victims in rural McLean County.

8. Recent State budget issues. Due to the current State budget issues, many of our partners have had or will have to make cut backs in services, close programs, and lay off staff. Currently our one of three Batter Intervention Programs have cut all services to female offenders, and cut their male offender program in half. The other two programs are attempting to pick up the slack, but have lost their funding that allowed for sliding scale fees, which will mean the most indigent of offenders will most likely be unable to complete treatment. The DV shelter in town is in danger of closing down in September if the 50% cut to its DHS funding stands. The family violence prevention programs at two local social service agencies have been cut, leaving our community entirely without prevention services.

IV. GOALS, OBJECTIVES, and PERFORMANCE INDICATORS

Goal 1: Improve communication between MDT partners

Objective	Performance Indicator
Review all MDT protocols for effectiveness	<ul style="list-style-type: none"> • Date protocols reviewed • Changes/additions to protocols
Conduct quarterly MDT meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Conduct monthly Case Review meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Conduct quarterly Steering Committee meetings for Heads of funded agencies	<ul style="list-style-type: none"> • Date/number of meetings conducted
MDT members attend Family Violence Coordinating Council meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Victim Service Agency and other MDT members will participate in outreach and education events	<ul style="list-style-type: none"> • Anecdotal • Number of outreach/education events done

Goal 2: Improve Victim Outreach and Communication

Objective	Performance Indicator
80% of victims in DV cases will receive information/referral sheets from the responding officer	<ul style="list-style-type: none"> • Number of calls for assistance • Number of victim referrals by Law Enforcement
80% of cases that were responded to will be followed-up on by the DV detective or hire back officer	<ul style="list-style-type: none"> • Number of incident reports • Number of incidents investigated
80% of victims in DV cases that are charged will be referred to victim services by prosecution	<ul style="list-style-type: none"> • Number of cases accepted for prosecution • Number of victim referrals by prosecution
Victim Advocates will provide victim/survivor advocacy to 80% of all victims served	<ul style="list-style-type: none"> • Number of victims served and partially served • Number of victims receiving victim/survivor advocacy
Victim Advocates will provide criminal justice advocacy to victims on charged DV cases	<ul style="list-style-type: none"> • Number of victims receiving criminal justice advocacy
Victim Service Agency and other MDT members will participate in outreach and education events	<ul style="list-style-type: none"> • Anecdotal • Number of outreach/education events done

Goal 3: Maintain Services to Victims from Special Populations

Objective	Performance Indicator
100% of victims with limited English proficiency will receive translation services	<ul style="list-style-type: none"> • Number of victims with limited English proficiency • Number of victims receiving language services

Objective	Performance Indicator
Victims with disabilities will be served	<ul style="list-style-type: none"> • Number of victims with disabilities served
Victims from rural areas will be served	<ul style="list-style-type: none"> • Number of victims from rural areas served
Elderly victims will be served	<ul style="list-style-type: none"> • Number of elderly victims served

Goal 4: Improve Offender Accountability

Objective	Performance Indicator
80% of arrests in DV cases will be predominant aggressor arrests	<ul style="list-style-type: none"> • Number of calls for predominant aggressor arrests • Number of dual arrests
80% of cases referred for prosecution will be accepted	<ul style="list-style-type: none"> • Number of cases referred for prosecution • Number of cases accepted for prosecution
80% of offenders will be adjudicated	<ul style="list-style-type: none"> • Number of cases disposed • Number of cases dismissed
80% of offenders who violate probation will receive a minimum of a written warning	<ul style="list-style-type: none"> • Number of probation violations • Number of violations where some action was taken
Violation of Orders of Protection (VOOP) offenders on GPS will be monitored by Pre-Trial Services	<ul style="list-style-type: none"> • Number of VOOP offenders placed on GPS monitoring as a condition of bail • Number of these offenders that violated bail once placed on GPS monitoring • Number of these offenders that had bail revoked due to violation

Goal 5: Continuing Law Enforcement Education

Objective	Performance Indicator
Law Enforcement agencies will provide training on DV standard operating procedures for new recruits, and will encourage ongoing professional development on DV	<ul style="list-style-type: none"> • Number of trainings done • Number of officers trained
State's Attorney's Office will do roll call trainings for officers on domestic violence and evidence based practices	<ul style="list-style-type: none"> • Number of trainings done • Number of officers trained
Victim Services Agency will train rural police departments on DV issues specific to the rural victim	<ul style="list-style-type: none"> • Number of trainings done • Number of officers trained

Goal 6: Community Outreach

Objective	Performance Indicator
MDT members will participate in DV awareness activities throughout the year	<ul style="list-style-type: none">• Number activities/events done• Anecdotal

Unfortunately, the largest issue—state budget cuts—is one that we can do nothing about. It will further limit treatment options for offenders, and services offered to victims. We will work as an MDT to ensure that we have complete information about what community resources ARE available, and work within those constraints to ensure that victims receive the services they need.

V. PROGRAM STRATEGY

Over the course of the next year, the MDT will focus strongly on offender accountability and victim safety, and will look at the possibility of expanding membership. These goals will be accomplished through the following strategies:

1) MDT partner Court Services has been working diligently at developing a protocol to ensure compliance with the new Cindy Bischoff Law, which requires that offenders who have violated their orders of protection be assessed for risk of reoffense. Court Services will be providing training to all team members regarding the Domestic Violence Surveillance Protocol and on the Ontario Domestic Assault Risk Assessment (ODARA). The cross training of everyone involved will allow for all parties to understand exactly how the protocol and assessment fit into their area of expertise, and hopefully will create much needed buy-in for the protocol, the assessment, and the Bischoff Law and their ability to keep victims safe. Court Services will also implement a pilot program to allow qualifying indigent Violation Of Order of Protection (VOOP) victims cell phones if needed, and qualifying indigent VOOP offenders Global Positioning System (GPS) tracking rather than just being released.

2) The MDT will continue to refine the Case Review process. Currently we have the protocol in place and have been meeting for five months. We have made one adjustment in protocol during that time, and we will continue to evaluate the process and protocol to ensure that Case Reviews are as effective as possible.

3) The MDT will re-evaluate the Lethality Assessment it created. Concerns surfaced about its admissability in court, as the created assessment has not been tested for reliability and validity. The MDT will determine if it will be more advantageous to use another assessment that has been tested, to have our assessment tested, or to focus on the use of the ODARA as the uniform assessment used for court purposes, and leave the Lethality Assessment to victim advocates for safety planning purposes.

4) The MDT will explore potential expansion of membership. Two particular areas of interest for inclusion are the college/university and health care communities.

5) The MDT will continue to support DV educational and awareness activities in the community. The MDT will participate in It's Time to Talk Day, Domestic Violence Awareness

Month, and National Crime Victims' Rights Week.

6) The MDT will continue to look for ways to streamline service delivery for DV victims and close gaps in service.

VI. IMPLEMENTATION SCHEDULE

Task	Date Begun	Date Completed	Personnel Responsible
<i>Example: Coordinate the MDT meeting with frontline staff</i>	Month 1	Month 12	Project Coordinator
Conduct quarterly Multidisciplinary Team (MDT) meetings with funded and un-funded partners	Month 1	Month 12	Project Coordinator and MDT members
Conduct monthly Case Review meetings	Month 1	Month 12	Project Coordinator, SAO, LE, Victim Advocates
Conduct quarterly Steering Committee meetings	Month 1	Month 12	Project Coordinator, Partner agency heads
Attend Family Violence Coordinating Council, Corporate Alliance to End Partner Violence and other Domestic Violence related alliance meetings	Month 1	Month 12	Project Coordinator, MDT members
Domestic Violence Surveillance Protocol (DVSP) and Ontario Domestic Assault Risk Assessment Training	Month 1	Month 1	Project Coordinator, Court Services, MDT members
Implement a pilot program providing cell phones to indigent Violation of Order of Protection (VOOP) victims and paying for indigent VOOP offenders that would otherwise be released under the DVSP	Month 1	Month 12	Project Coordinator, Court Services
Participation in It's Time to Talk Day and National Domestic Violence Awareness Month	Month 1	Month 2	Project coordinator, MDT members
Participation in National Crime Victims' Rights Week	Month 6	Month 7	Project coordinator, MDT members
Examine the lethality assessment	Month 1	Month 12	Project coordinator, lethality assessment committee
Examine expansion of MDT	Month 1	Month 12	Project coordinator, MDT members

MCDF Average Population
By Month 2009

Month	January	February	March	April	May	June	July	August	September	October	November	December	Average
Daily Total	248.39	245.43	241.23	230.23	227.68	220.97	238.45	252.90	247.58				239.21
In House	222.97	218.11	215.58	215.33	216.42	209.53	228.45	230.87	220.83				219.79
Female	30.00	30.21	28.45	27.87	26.29	26.00	29.26	27.23	26.63				27.99
Male	218.29	215.21	212.77	202.47	201.00	195.77	209.19	225.68	220.63				211.22
Spec Needs Female	5.87	4.68	7.00	7.20	6.48	6.07	7.35	6.58	6.21				6.38
Spec Needs Male	19.61	17.11	17.81	15.33	15.23	16.67	21.13	20.74	21.71				18.37
Str Sent Female	15.94	12.43	9.48	6.30	4.16	9.90	14.26	13.10	10.42				10.67
Str Sent Male	52.97	50.82	54.26	45.77	40.65	41.90	48.97	49.00	48.17				48.06
Weekender Work Rel Female	0.00	2.39	4.13	5.67	5.45	4.93	3.00	3.16	3.13				3.54
Weekender Work Rel Male	22.74	26.57	25.74	19.77	13.23	16.83	20.32	24.55	22.67				21.38
Other Fac Female	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.26
Other Fac Male	12.67	12.11	13.81	3.93	4.10	0.00	0.00	8.94	13.58				7.68

MCDF Average Population
By Month 2008/2009

Month	October	November	December	January 2009	February	March	April	May	June	July	August	September	Average
Daily Total	286.39	279.57	247.35	248.39	245.43	241.23	230.23	227.68	220.97	238.45	252.90	247.58	247.18
In House	216.61	211.20	208.29	222.97	218.11	215.58	215.33	216.42	209.53	228.45	230.87	220.83	217.85
Female	26.32	26.83	23.23	30.00	30.21	28.45	27.87	26.29	26.00	29.26	27.23	26.63	27.36
Male	260.06	252.73	224.13	218.29	215.21	212.77	202.47	201.00	195.77	209.19	225.68	220.63	219.83
Spec Needs Female	4.74	6.30	6.55	5.87	4.68	7.00	7.20	6.48	6.07	7.35	6.58	6.21	6.25
Spec Needs Male	22.00	18.10	14.97	19.61	17.11	17.81	15.33	15.23	16.67	21.13	20.74	21.71	18.37
Str Sent Female	8.65	10.17	10.45	15.94	12.43	9.48	6.30	4.16	9.90	14.26	13.10	10.42	10.44
Str Sent Male	50.55	50.80	47.10	52.97	50.82	54.26	45.77	40.65	41.90	48.97	49.00	48.17	48.41
Weekender Work Rel Female	1.81	1.70	0.13	0	2.39	4.13	5.67	5.45	4.93	3.00	3.16	3.13	2.96
Weekender Work Rel Male	37.74	41.17	28.52	22.74	26.57	25.74	19.77	13.23	16.83	20.32	24.55	22.67	24.99
Other Fac Female	1.00	.17	0.00	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29
Other Fac Male	44.26	43.83	21.94	12.67	12.11	13.81	3.93	4.10	0.00	0.00	8.94	13.58	14.93

October 6, 2009

McLean County Board
Justice and Public Safety Committee
Bloomington, IL 61701

Re: Monthly Caseload - MONTH ENDING August 31, 2009

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2008	MONTHLY TOTALS 2009	YTD TOTALS 2008	YTD TOTALS 2009	% CHANGE YTD
FELONIES	77	111	764	629	<18%>
MISDEMEANORS	128	120	1003	965	<4%>
DUI	23	31	206	245	19%
TRAFFIC	68	91	440	616	40%
JUVENILE	23	16	170	106	<38%>
(DELINQUENT)	17	8	93	47	<49%>
(ABUSE/NEGLECT)	6	8	77	59	<23%>
MENTAL HEALTH CASES	5	12	39	51	31%
Involuntary Commitment	5	12	39	51	31%
Medication Compliance Orders	0	0	0	0	0
POST-CONVICTION & SVPCA CASES	0	1	5	9	80%
TOTAL	324	382	2627	2621	<.01%>

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING August 31, 2009**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	NEW MONTHLY TOTALS	YTD TOTALS	NEW PTR/REVIEW TOTALS
F	RON LEWIS	13	72	9
F	JAMES TUSEK	13	66	6
F	CARLA HARVEY	11	67	2
F	BRIAN MCELLOWNEY	11	66	5
F	JOHN WRIGHT -C	10	47	NA
F	TERRY DODDS -C	1	34	NA
F	DAVID RUMLEY -C	7	46	NA
F	KELLY HARMS	11	147	5
F	JOHN BUSSAN -C	18	43	NA
F	HARVEY WELCH -C	9	16	NA
F	JENNIFER LOCKE	0	3	1
CM	JENNIFER LOCKE	61	499	2
F	AMY RUIPER	0	0	1
CM	AMY RUIPER	59	466	1
DUI	BARBARA BAILEY	14	115	2
TR	BARBARA BAILEY	55	312	1
DUI	RACHELLE ROTH	17	130	1
TR	RACHELLE ROTH	36	302	1
F	ART FELDMAN	0	3	0
JD	ART FELDMAN	8	47	2
JA	ROB KEIR	5	44	NA
JA	MATTHEW KOETTERS	4	47	NA
JA	ALAN NOVICK-C	0	10	NA
PC/SVP	KEITH DAVIS-C	1	9	NA
PVT	PRIVATE COUNSEL-CF	8	101	0
PVT	PRIVATE COUNSEL-CM	5	73	0
PVT	PVT COUNSEL-DUI/TR	3	44	0
W/D	WITHDRAWN-CF	1	3	0
W/D	WITHDRAWN-CM	7	34	0
W/D	WITHDRAWN-DUI/TR	3	10	0

PTR= Petition to Revoke Probation
 F = Felony
 J = Juvenile
 O = Other
 P.C.=Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)
 DUI= DUI
 TR= Traffic
 M= Misdemeanor

August 2009 DISPOSITIONS

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	48	71	29
PLEA / LESSER	11	19	2
BENCH TRIAL / WIN	0	2	0
BENCH TRIAL / LOSS	1	0	0
JURY TRIAL / WIN	0	0	0
JURY TRIAL / LOSS	0	0	0
DISMISSED / UPFRONT	4	10	1
DISMISSED / TRIAL	2	20	2
KNOCKDOWN	0	0	0
DISMISSED PER PLEA	1	11	16
PRIVATE COUNSEL	8	5	3
PLEA / BLIND	4	1	2
REFILED AS FELONY	0	0	0
WITHDRAWN	1	7	3
DIRECTED VERDICT	0	0	0
P.D. DENIED/NOT RECOMMENDED	2	8	0



COURT SERVICES

104 W. Front Street, P.O. Box 2400 Law & Justice Center, 7th Floor Bloomington, IL 61702

Adult Division

Room 700
Ph: 309-888-5360
Fax: 309-888-5434

Juvenile Division

Room 701
Ph: 309-888-5370
Fax: 309-888-5831

Extended Day

Room 703
Ph: 309-888-5370
Fax: 309-888-5831

Memorandum

To: Honorable Members of the Justice Committee
From: Lori McCormick
CC: Chief Judge Elizabeth A. Robb
Date: September 14, 2009
Re: Domestic Violence Grant

In September of 2004 McLean County was awarded a grant from the Illinois Criminal Justice Information Authority to fund a domestic violence multi-disciplinary team program. The grant was a renewable three year grant. At the end of the third year, the grant was approved for two more years with a required renewal after each year. This is the second year of the grant funding which is for \$52,370 and covers the Grant Project Coordinator's position as well as training for three (3) Probation Officers.

I have attached a copy of the county's grant information form for your review and approval. I will be present at the justice meeting, to answer any questions you may have.

Thank you for your consideration in this matter.

McLEAN COUNTY – GRANT INFORMATION FORM

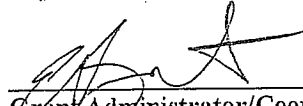
General Grant Information	
Requesting Agency or Department: McLean County Court Services	This request is for: <input type="checkbox"/> A New Grant <input checked="" type="checkbox"/> Renewal/Extension of Existing Grant
Granting Agency: Illinois Criminal Justice Information Authority	Grant Type: <input checked="" type="checkbox"/> Federal, CFDA #: <input type="checkbox"/> State <input type="checkbox"/> Other
Grant Title: Domestic Violence Multi-Disciplinary Team	Grant Date: Start: 9/1/2008 End: 8/31/2009
Grant Amount: \$52,370	Grant Funding Method: <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded Expected Initial Receipt Date: 9/1/2008
Match Amount (if applicable): Required Match :\$17457 Overmatch: \$78,114	
Grant Total Amount: \$147,941	Source of Matching Funds (if applicable): McLean County Court Services
Will it be likely to obtain this grant again next FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Equipment Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Monetary Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Grant Costs Information																								
Will personnel be supported with this grant: <input checked="" type="checkbox"/> Yes (complete personnel portion below) <input type="checkbox"/> No																								
A new hire will be responsible for financial reporting: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																								
<table border="1"> <thead> <tr> <th align="center" colspan="2">Grant Expense Chart</th> </tr> <tr> <th align="left">Personnel Expenses</th> <th align="right">Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td align="right">4</td> </tr> <tr> <td>Personnel Cost</td> <td align="right">\$131,247.00</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td align="right">\$ 9,713.00</td> </tr> <tr> <td>Total Personnel Cost</td> <td align="right">\$140,960.00</td> </tr> <tr> <td>Additional Expenses</td> <td></td> </tr> <tr> <td>Subcontractors</td> <td align="right">\$0</td> </tr> <tr> <td>Equipment</td> <td align="right">\$</td> </tr> <tr> <td>Other</td> <td align="right">\$6,981.00 DVSP/Bischoff</td> </tr> <tr> <td>Total Additional Expenses</td> <td align="right">\$</td> </tr> <tr> <td>GRANT TOTAL</td> <td align="right">\$147,941.00</td> </tr> </tbody> </table> <p><i>Grant Total must match "Grant Total Amount" from General Grant Information</i></p>	Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:	4	Personnel Cost	\$131,247.00	Fringe Benefit Cost	\$ 9,713.00	Total Personnel Cost	\$140,960.00	Additional Expenses		Subcontractors	\$0	Equipment	\$	Other	\$6,981.00 DVSP/Bischoff	Total Additional Expenses	\$	GRANT TOTAL	\$147,941.00
Grant Expense Chart																								
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Subcontractors	\$0																							
Equipment	\$																							
Other	\$6,981.00 DVSP/Bischoff																							
Total Additional Expenses	\$																							
GRANT TOTAL	\$147,941.00																							
Description of equipment to be purchased: N/A																								
Description of subcontracting costs: N/A																								
Other requirements or obligations: Small fund to assist in the deployment of the Domestic Violence Surveillance Protocol/Bischoff Law																								

Responsible Personnel for Grant Reporting and Oversight:


Department Head Signature

9-23-09
Date


Grant Administrator/Coordinator Signature (if different)

9/17/09
Date

OVERSIGHT COMMITTEE APPROVAL

PROGRAM TITLE: Domestic Violence Multi-Disciplinary Team Program
AGREEMENT NUMBER: 607074
PREVIOUS AGREEMENT NUMBER(S): 601174, 602174, 604174, 605147, 606174
ESTIMATED START DATE: September 1, 2009
SOURCES OF PROGRAM FUNDING:
FUND FFY 2110 Funds: \$ 52,370
Matching Funds: \$ 17,457
Over-Matching Funds: \$ 78,114
Total: \$ 147,941

IMPLEMENTING AGENCY: McLean County on behalf of McLean County Court Services
ADDRESS: 104 W. Front Street
Bloomington, IL 61701

FEDERAL EMPLOYER IDENTIFICATION NUMBER: 376001569

DATA UNIVERSAL NUMBERING SYSTEM NUMBER (Implementing Agency) and CCR Registration Expiration Date: 075597187 2/23/10

DATA UNIVERSAL NUMBERING SYSTEM NUMBER (Program Agency) and CCR Registration Expiration Date: 199070715 12/21/2009

AUTHORIZED OFFICIAL: Matt Sorensen
TITLE: County Board Chair
TELEPHONE: 309-888-5110

PROGRAM FINANCIAL OFFICER: Rebecca McNeil
TITLE: McLean County Treasurer
TELEPHONE: 309-888-5180

PROGRAM AGENCY: McLean County Court Services
ADDRESS: 104 W. Front Street
Bloomington, IL 61701

PROGRAM DIRECTOR: Lori McCormick
TITLE: Director
TELEPHONE: 309-888-5361
E-MAIL: Lori.mccormick@mcleancountyil.gov

FISCAL CONTACT PERSON: Lori McCormick
AGENCY: McLean County Court Services
TITLE: Director
TELEPHONE: 309-888-5361
FAX: 309-888-5434
E-MAIL: Lori.mccormick@mcleancountyil.gov
PROGRAM CONTACT PERSON: Mike Donovan
TITLE: Deputy Director
TELEPHONE: 309-888-5361
FAX: 309-888-5434
E-MAIL: Michael.donovan@mcleancountyil.gov

**DOMESTIC VIOLENCE MULTIDISCIPLINARY TEAM PROGRAM
MCLEAN COUNTY COURT SERVICES
EXHIBIT A: PROGRAM NARRATIVE
AGREEMENT NUMBERS 607074**

I. SUMMARY

Our current model best fits that of a Coordinated Community Response. Each of our Law Enforcement agencies, our State's Attorney's Office, and our Probation Office all have Domestic Violence Units which partner with our local community based organization that provides domestic violence services including advocacy. We all operate together as a Multi-Disciplinary Team (MDT) through our STOP grant, with a Project Coordinator (PC) as a central point of contact.

Currently we have Domestic Violence (DV) Advocates from Mid-Central Community Action's Countering Domestic Violence (CDV) programs placed at each of the Law Enforcement agencies and at the State's Attorney's Office, in an effort to better provide services to victims. Our MDT consists of grant partners, both funded and unfunded, representing approximately 17 area agencies.

Funded Partners

Bloomington Police Department (BPD)
McLean County Court Services (CS)
McLean County Sheriff's Department (MCSD)
McLean County State's Attorney's Office (SAO)
Mid Central Community Action, Inc's (MCCA)
Countering Domestic Violence Program (CDV)

Unfunded Partners

11th Judicial Circuit Family Violence
Coordinating Council (FVCC)
The Baby Fold
Chestnut Health Systems
Child Advocacy Center/CASA
Children's Home and Aid Society/The
Children's Foundation
Collaborative Solutions
Corporate Alliance to End Partner Violence
(CAEPV)
Family Community Resource Center
Normal Police Department
PATH
Prevent Child Abuse Illinois
YWCA Stepping Stones

The full MDT meets quarterly, led by the Project Coordinator, and may have up to 30 participants in each meeting. The focus of these meetings is community events, education, and policy issues effecting service delivery to victims of domestic violence. A smaller sub-group of the MDT including the PC, victim advocates, law enforcement officers, and assistant state's attorneys meet monthly for Case Review to discuss specific cases to ensure seamless service delivery to victims. Additionally the PC actively participates in Family Violence Coordinating Council (FVCC) and Corporate Alliance to End Partner Violence (CAEPV) meetings and activities to promote DV awareness in the community.

II. REVIEW OF PROGRESS MADE

STOP Program funding and VAWA guidance have shaped the policies and procedures of all McLean County Multi-Disciplinary Team partners in regard to domestic violence. STOP grants currently fund ALL domestic violence advocates housed in the State's Attorney's office and at our police departments and sheriff's department, 57% of attorneys in the State's Attorney's Domestic Violence Unit, two full-time dedicated Domestic Violence officers in McLean County, and a full-time Project Coordinator to lead the McLean County Domestic Violence Multi-Disciplinary Team. Without this continued funding, many accomplishments may never have been achieved for victims of domestic violence in McLean County.

Thanks to STOP grant funding, the current efforts between governmental entities and service providers in McLean County demonstrate that there has been an active commitment to a collaborative "awareness to action" program strategy. The foundation for this strategy lies in the awareness that domestic violence is a crime and is to be treated as a crime by the various components of the justice system's response. The action, therefore, constitutes the "pro arrest" enforcement activities of the police and the "no drop" policy of the State's Attorney's Office, among numerous law enforcement and prosecutor policies now adopted and in force, to hold batterers accountable and to increase victim safety.

Thanks to STOP Program funding:

- The McLean County Circuit Clerk's Office has entered into an annual agreement with CDV/Neville House to provide information and advocacy services to victims of domestic violence seeking orders of protection on a pro se basis.
- The Bloomington Police Department, the Normal Police Department, and the McLean County Sheriff's Department have each developed special investigative units for responding to domestic violence cases. A minimum of one officer in each department handle follow-up investigations in these cases and they are also responsible for assisting in the training of patrol officers in initial response protocols. This follow-up includes securing witness statements, photographs of injuries, recorded statements, service of subpoenas and for referral to partner agencies for victim services. These officers also accompany advocates on home visits within 72 hours of the initial report to inform victims of their rights under Illinois Domestic Violence Act (IDVA) and to share resources available (shelter, hotline, orders of protection, etc.). These three units work closely with our domestic violence prosecutors on their investigations, both prior to, during and following the screening of criminal charges. Our prosecutors also attend regular meetings conducted by all of these units together.
- The State's Attorney's Office is staffed with a supervising attorney, felony attorney and misdemeanor attorney, and the program coordinator. The supervising attorney monitors the screening of cases, all members of the domestic violence team within the State's Attorney's office, data collection, and works with the other felony attorney on all aspects of the prosecution of felony domestic violence cases in their respective courtrooms. The supervising and felony attorney also screen cases each morning following arrests, communicate with police and other partner agencies regarding follow-up investigation and or service referrals, and act as backup to the victim advocates to facilitate and/or prepare orders of protection in the absence of an available advocate. The misdemeanor attorney, in addition to screening and

handling all aspects of misdemeanor DV cases including referral to partner agencies when appropriate, attends weekly review hearings in court to monitor the progress made by convicted offenders toward their treatment requirements. All attorneys assist victims who are seeking orders of protection within the context of a criminal case by providing representation at all order of protections hearings. Also, all attorneys attend specialized training, and are responsible for conducting roll call training for police departments as well as other partnering agencies.

- The program coordinator (hereinafter PC) is housed in the State's Attorney's Office, but is a Court Services employee. The PC facilitates all MDT meetings and presents the statistical information at the meetings. The PC facilitates communication between the partnering agencies whether funded or unfunded. The PC has worked with partner agencies to prepare and refine a lethality assessment and to standardize the domestic violence protocols throughout the jurisdiction to better meet the goals of the partner agencies, and to implement the Case Review process to improve communication amongst prosecution, law enforcement, and victim advocates in regards to ongoing and difficult cases.
- The State's Attorney's Office provides office space for Countering Domestic Violence/Neville House Advocates to provide legal advocacy services to victims of domestic violence. Both criminal and civil orders of protection are handled by this collaborative unit, known as the Domestic Violence Legal Advocacy Unit.
- CDV has advocates at the Bloomington and Normal Police Departments and the Sheriff's Department. This provides support to victims throughout the process of asserting their rights and accessing the resources available according to the IDVA. Without this support, victims may not understand the legal remedies available to protect them from further abuse, neglect, or exploitation.
- Collaborating partners to meet monthly to review cases. This communication opportunity between law enforcement, prosecution, and victims services representatives has provided pertinent information to assist with safety planning for the victim and evidence collection for offender accountability.

Goal 1: Improve communication between Multi-Disciplinary Team (MDT) partners

Objective	Performance Indicator
Review Coordinated Domestic Violence Protocols every year of project implementation	Protocols were reviewed in November and December of 2008. There were no changes to existing protocols, but two new protocols were developed—one to implement a monthly Case Review, which was implemented in March 2009, and the other, to comply with the Bischoff Law and provide for GPS monitoring of Violation of Order of Protection (VOOP) offenders, is awaiting approval by the judiciary.

Objective	Performance Indicator
Team attends Family Violence Coordinating Council (FVCC) meetings and provides Council progress report of project activities	The 11 th Judicial District FVCC was without a coordinator from November 2008 until May 2009. The last FVCC regular meeting was held in Sept 2008 and the MDT attended. The MDT has also attended FVCC conference planning meetings in June and July 2009, with another scheduled for August 2009.
Conduct monthly Multi-Disciplinary Team meetings	Monthly MDT meetings were conducted in September, November, and December 2008 and January 2009. No monthly meeting was held in October, as the Project Coordinator position was vacant at that time. Meetings were changed to quarterly in February to accommodate monthly Case Reviews. Quarterly meetings were conducted in February, May, and another is scheduled for August 2009.
Conduct quarterly MDT Steering Committee Meetings for the Heads of funded agencies	Quarterly Steering Committee Meetings were conducted in November 2008, and February and May 2009. Another meeting is scheduled for August 2009.

Goal 2: Improve jurisdictional response to victims of domestic violence

Objective	Performance Indicator
85 percent of all victims of domestic-related offenses reported to law enforcement will be told of victim's rights under Illinois Domestic Violence Act and be referred to the victim service agency for additional information/services	<ul style="list-style-type: none"> Number of domestic-related offenses reports to law enforcement: 1617 (LE section of data report) Number of these reports in which victim was informed of rights. 1617 (LE section of data report) Number of these reports in which victims were referred to victim service agency. 1617 (LE section of data report) Narrative on status: <u>100% of victims in McLean County were notified of their rights and referred to victim service agencies.</u>

<p>80 percent of domestic-violence victims that seek services will be served.</p>	<ul style="list-style-type: none"> • Number of victims served. 426 (VS section of data report) • Number of victims partially served 160 (VS section of data report) • Number of victims not served 0 (VS section of data report) • Narrative on status: <u>100% of victims seeking service were served. 73% were fully served, and 27% were partially served due to the fact that the McLean County judiciary has ordered that victims are required to have their attorney present if there has been a recent divorce or family case, per attorney ethical guidelines. Victim Advocates could not provide in court legal advocacy for victims in these cases.</u>
<p>Digital photographs will be collected in 80 percent of domestic-related reports to law enforcement as needed</p>	<ul style="list-style-type: none"> • Number of domestic related incident reports 981* (LE section of data report) • Number of domestic related cases/incidents investigated 981* (LE section of data report) • Number of domestic-related reports in which digital photographs were collected 908 (LE section of data report) • Narrative on status: <u>*Due to a change in the quarterly data report, the number of photographs taken was not reported for the April-June quarter. Therefore, the 908 pictures taken were for Sept-March. The number of incidents for Sept-March is 981. For that 3 quarter time frame, 93% of cases had digital photographs collected.</u>
<p>80 percent of Orders of Protection filed will be granted.</p>	<ul style="list-style-type: none"> • Number of Orders of Protection requested 680 (VS and Prosecution section of data report) • Number of Orders of Protection granted 502 (VS and Prosecution section of data report) • Narrative on status: <u>74% of Orders of Protection requested were granted. Interestingly 100% of OPs requested by prosecutors in criminal court were granted, both EOP and POP. However, when requested in civil court by Domestic Violence Advocates, 85% of EOPs were granted, while only 16% of POPs were granted.</u>
<p>80 percent of domestic-related arrests will be referred for prosecution</p>	<ul style="list-style-type: none"> • Number of domestic-related arrests 520 (LE section of data report) • Number of domestic-related arrests referred for prosecution 377 (LE section of data report) • Narrative on status: <u>73% of domestic-related arrests were referred for prosecution. Most often this is due to victim refusal to give a statement or have pictures taken of their injuries, and there being insufficient evidence to pursue charges without the statement.</u>

<p>90 percent of domestic-related arrests will be reviewed for completeness and additional evidence necessary</p>	<ul style="list-style-type: none"> • Number of domestic related case referrals received 544 (Prosecution section of data report) • Number of domestic related cases in which charges were filed 546 (Prosecution section of data report) • Number of domestic related cases in which an affirmative decision was made not to file charges 0 (Prosecution section of data report) • Number of domestic related cases transferred to a higher or lower court 0 (Prosecution section of data report) • Narrative on status: <u>100% of cases referred to the SAO were charged.</u>
<p>85 percent of victims will receive legal advocacy services</p>	<ul style="list-style-type: none"> • Number of victims served 586 (VS section of data report) • Number of victims receiving legal advocacy services 537 (VS section of data report) • Number of victims assisted with Order of Protection 261 (VS section of data report) <p>Narrative on status: <u>92% of funded victims served received legal advocacy services. The victims that did not receive legal advocacy services did not receive them for one or more of the following reasons: the victim did not pursue further assistance after initial contact with the advocate, there was an existing family law case and legal advocacy is not permitted on those by order of the court, and/or the victim assisted was not an actual client of CDV but received some assistance anyway.</u></p>
<p>40 percent of cases will be charged as felonies</p>	<ul style="list-style-type: none"> • Number of domestic related misdemeanor charges 499 (Prosecution section of data report) • Number of domestic related felony charges 135 (Prosecution section of data report) • Narrative on status: <u>21% of charges filed were felony charges. This is due primarily to the fact that most domestics charged in are first time offenses. The biggest issue with this statistic is that the question asks for cases, but the data is for charges. Most felony cases have accompanying misdemeanor charges, which would mean overlap in the charges vs. cases. Additionally, any first time offense that does not have an aggravating factor must be charged as a misdemeanor, and the vast majority of cases fall into this category.</u>

<p>80 percent of offenders will receive intense probation services</p>	<ul style="list-style-type: none"> • Number of unduplicated count of cases receiving probation services 157 (P/P section of data report) • Number of face to face meetings with offender 1034 (P/P section of data report) • Number of telephone contacts with offender 561 (P/P section of data report) • Number of unscheduled surveillances of offender 297 (P/P section of data report) • Narrative on status: <u>100% of domestic violence offenders placed on probation receive intense probation services. Data for Sept 08 through June 09 shows that on average probation officers met with DV offenders 7 times each, talked to each offender 4 times on the phone, and performed 2 unscheduled surveillances on each offender.</u>
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III. STATEMENT OF PROBLEM

McLean County and its many organizations have long been in the forefront in attempting to address the issue of domestic violence. Despite our previous efforts many areas of concern remain:

1. Victims that have not received services. Many victims are unaware of or do not participate in services available in our community. This occurs, in part, due to a lack of understanding of the programs available and fear of the unknown. As a result, the victim remains in the abusive relationship because she feels trapped. Current state budget cuts to many violence prevention and intervention agencies increase the likelihood that some victims will go unserved.
2. Victims hostile to prosecution. A lack of understanding or distrust of the court system and dependence upon or fear of their abuser cause many domestic violence victims to fail to follow through with the prosecution process. A quicker response from victim services and a coordinated effort from law enforcement and the State's Attorney's office can increase victim understanding and reduce fear of the court system. Our Case Review process has also been extremely helpful with this, as we agree upon the message that can be conveyed to the victim and other interested parties. This allows the victim the information and support they need, and minimizes misinformation that can sometimes cause a rift between the victim/victim advocates and prosecution.
3. Rapidly growing Spanish speaking population not receiving services due to language barriers. The Hispanic community has grown by nearly 40% in the last decade in McLean County. However, the majority of service providers still do not have Spanish speaking personnel. While there are agencies that provide bilingual and/or translation services, there simply are not enough qualified bilingual service providers to meet the ever-increasing need.
4. The elderly continue to suffer as a silent population due to a lack of manpower to conduct aggressive follow-up on suspected abuse. The elderly are among the most vulnerable victims of domestic violence. Because of a sense of embarrassment, dependency on their abuser, or

lack of awareness of services, elder abuse often goes unreported. The current cuts in the state budget to fund elder abuse investigations will exacerbate this issue.

5. Holding the offender accountable for his actions. There is a lack of available resources to ensure that each offender successfully completes treatment. The review hearing process has improved compliance rates and completion in a timely manner, and the funding of probation officers has helped to ensure close monitoring for offenders. However there remains a number of offenders that are discharged unsuccessfully from treatment, many of whom are back in the community in a matter of months. In addition, there is a lack of resources available to monitor the offender during the pre-trial stages to ensure that he is complying with bond conditions and/or order of protection and during the community-based sentencing to ensure that he is complying with probation conditions and/or order of protection.

6. Lack of community education or awareness. Our Multidisciplinary Team (MDT) has coordinated agency efforts to participate in many community events and training opportunities. By combining resources and personnel, the MDT has been able to reach a greater number of people in the community to educate them on issues regarding domestic violence. This is an ongoing effort, and as our community expands and grows, so must our outreach efforts. The recent increase in domestic violence due to the economic downturn, the funding issues at the state level, and several high profile and celebrity cases have sparked debate and a show a clear need to do more education on victim empathy.

7. Need for education for each new generation of police officers on domestic violence issues. The State's Attorney's office has conducted roll call trainings at the Bloomington and Normal Police Departments, and the McLean County Sheriff's Department. These trainings allow new officers to be informed of the unique issues and challenges they will face in domestic violence cases and educate them on what evidence is needed for prosecutions, including evidence-based prosecutions. Training for Rural Police Chiefs has been identified as a remaining need by Countering Domestic Violence (CDV) Advocates. Because these victims are isolated geographically, it is important that law enforcement responders share the resources available to them. CDV Advocates will work on scheduling a training to share this information as well as offer their home visit services to follow up with victims in rural McLean County.

8. Recent State budget issues. Due to the current State budget issues, many of our partners have had or will have to make cut backs in services, close programs, and lay off staff. Currently our one of three Batter Intervention Programs have cut all services to female offenders, and cut their male offender program in half. The other two programs are attempting to pick up the slack, but have lost their funding that allowed for sliding scale fees, which will mean the most indigent of offenders will most likely be unable to complete treatment. The DV shelter in town is in danger of closing down in September if the 50% cut to its DHS funding stands. The family violence prevention programs at two local social service agencies have been cut, leaving our community entirely without prevention services.

IV. GOALS, OBJECTIVES, and PERFORMANCE INDICATORS

Goal 1: Improve communication between MDT partners

Objective	Performance Indicator
Review all MDT protocols for effectiveness	<ul style="list-style-type: none"> • Date protocols reviewed • Changes/additions to protocols
Conduct quarterly MDT meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Conduct monthly Case Review meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Conduct quarterly Steering Committee meetings for Heads of funded agencies	<ul style="list-style-type: none"> • Date/number of meetings conducted
MDT members attend Family Violence Coordinating Council meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Victim Service Agency and other MDT members will participate in outreach and education events	<ul style="list-style-type: none"> • Anecdotal • Number of outreach/education events done

Goal 2: Improve Victim Outreach and Communication

Objective	Performance Indicator
<u>80%</u> of victims in DV cases will receive information/referral sheets from the responding officer	<ul style="list-style-type: none"> • Number of calls for assistance • Number of victim referrals by Law Enforcement
<u>80%</u> of cases that were responded to will be followed-up on by the DV detective or hire back officer	<ul style="list-style-type: none"> • Number of incident reports • Number of incidents investigated
<u>80%</u> of victims in DV cases that are charged will be referred to victim services by prosecution	<ul style="list-style-type: none"> • Number of cases accepted for prosecution • Number of victim referrals by prosecution
Victim Advocates will provide victim/survivor advocacy to <u>80%</u> of all victims served	<ul style="list-style-type: none"> • Number of victims served and partially served • Number of victims receiving victim/survivor advocacy
Victim Advocates will provide criminal justice advocacy to victims on charged DV cases	<ul style="list-style-type: none"> • Number of victims receiving criminal justice advocacy
Victim Service Agency and other MDT members will participate in outreach and education events	<ul style="list-style-type: none"> • Anecdotal • Number of outreach/education events done

Goal 3: Maintain Services to Victims from Special Populations

Objective	Performance Indicator
<u>100%</u> of victims with limited English proficiency will receive translation services	<ul style="list-style-type: none"> • Number of victims with limited English proficiency • Number of victims receiving language services

Objective	Performance Indicator
Victims with disabilities will be served	<ul style="list-style-type: none"> Number of victims with disabilities served
Victims from rural areas will be served	<ul style="list-style-type: none"> Number of victims from rural areas served
Elderly victims will be served	<ul style="list-style-type: none"> Number of elderly victims served

Goal 4: Improve Offender Accountability

Objective	Performance Indicator
<u>80%</u> of arrests in DV cases will be predominant aggressor arrests	<ul style="list-style-type: none"> Number of calls for predominant aggressor arrests Number of dual arrests
<u>80%</u> of cases referred for prosecution will be accepted	<ul style="list-style-type: none"> Number of cases referred for prosecution Number of cases accepted for prosecution
<u>80%</u> of offenders will be adjudicated	<ul style="list-style-type: none"> Number of cases disposed Number of cases dismissed
<u>80%</u> of offenders who violate probation will receive a minimum of a written warning	<ul style="list-style-type: none"> Number of probation violations Number of violations where some action was taken
Violation of Orders of Protection (VOOP) offenders on GPS will be monitored by Pre-Trial Services	<ul style="list-style-type: none"> Number of VOOP offenders placed on GPS monitoring as a condition of bail Number of these offenders that violated bail once placed on GPS monitoring Number of these offenders that had bail revoked due to violation

Goal 5: Continuing Law Enforcement Education

Objective	Performance Indicator
Law Enforcement agencies will provide training on DV standard operating procedures for new recruits, and will encourage ongoing professional development on DV	<ul style="list-style-type: none"> Number of trainings done Number of officers trained
State's Attorney's Office will do roll call trainings for officers on domestic violence and evidence based practices	<ul style="list-style-type: none"> Number of trainings done Number of officers trained
Victim Services Agency will train rural police departments on DV issues specific to the rural victim	<ul style="list-style-type: none"> Number of trainings done Number of officers trained

Goal 6: Community Outreach

Objective	Performance Indicator
MDT members will participate in DV awareness activities throughout the year	<ul style="list-style-type: none"> • Number activities/events done • Anecdotal

Unfortunately, the largest issue—state budget cuts—is one that we can do nothing about. It will further limit treatment options for offenders, and services offered to victims. We will work as an MDT to ensure that we have complete information about what community resources ARE available, and work within those constraints to ensure that victims receive the services they need.

V. PROGRAM STRATEGY

Over the course of the next year, the MDT will focus strongly on offender accountability and victim safety, and will look at the possibility of expanding membership. These goals will be accomplished through the following strategies:

1) MDT partner Court Services has been working diligently at developing a protocol to ensure compliance with the new Cindy Bischoff Law, which requires that offenders who have violated their orders of protection be assessed for risk of reoffense. Court Services will be providing training to all team members regarding the Domestic Violence Surveillance Protocol and on the Ontario Domestic Assault Risk Assessment (ODARA). The cross training of everyone involved will allow for all parties to understand exactly how the protocol and assessment fit into their area of expertise, and hopefully will create much needed buy-in for the protocol, the assessment, and the Bischoff Law and their ability to keep victims safe. Court Services will also implement a pilot program to allow qualifying indigent Violation Of Order of Protection (VOOP) victims cell phones if needed, and qualifying indigent VOOP offenders Global Positioning System (GPS) tracking rather than just being released.

2) The MDT will continue to refine the Case Review process. Currently we have the protocol in place and have been meeting for five months. We have made one adjustment in protocol during that time, and we will continue to evaluate the process and protocol to ensure that Case Reviews are as effective as possible.

3) The MDT will re-evaluate the Lethality Assessment it created. Concerns surfaced about its admissability in court, as the created assessment has not been tested for reliability and validity. The MDT will determine if it will be more advantageous to use another assessment that has been tested, to have our assessment tested, or to focus on the use of the ODARA as the uniform assessment used for court purposes, and leave the Lethality Assessment to victim advocates for safety planning purposes.

4) The MDT will explore potential expansion of membership. Two particular areas of interest for inclusion are the college/university and health care communities.

5) The MDT will continue to support DV educational and awareness activities in the community. The MDT will participate in It's Time to Talk Day, Domestic Violence Awareness

Month, and National Crime Victims' Rights Week.

6) The MDT will continue to look for ways to streamline service delivery for DV victims and close gaps in service.

VI. IMPLEMENTATION SCHEDULE

Task	Date Begun	Date Completed	Personnel Responsible
<i>Example: Coordinate the MDT meeting with frontline staff</i>	Month 1	Month 12	Project Coordinator
Conduct quarterly Multidisciplinary Team (MDT) meetings with funded and un-funded partners	Month 1	Month 12	Project Coordinator and MDT members
Conduct monthly Case Review meetings	Month 1	Month 12	Project Coordinator, SAO, LE, Victim Advocates
Conduct quarterly Steering Committee meetings	Month 1	Month 12	Project Coordinator, Partner agency heads
Attend Family Violence Coordinating Council, Corporate Alliance to End Partner Violence and other Domestic Violence related alliance meetings	Month 1	Month 12	Project Coordinator, MDT members
Domestic Violence Surveillance Protocol (DVSP) and Ontario Domestic Assault Risk Assessment Training	Month 1	Month 1	Project Coordinator, Court Services, MDT members
Implement a pilot program providing cell phones to indigent Violation of Order of Protection (VOOP) victims and paying for indigent VOOP offenders that would otherwise be released under the DVSP	Month 1	Month 12	Project Coordinator, Court Services
Participation in It's Time to Talk Day and National Domestic Violence Awareness Month	Month 1	Month 2	Project coordinator, MDT members
Participation in National Crime Victims' Rights Week	Month 6	Month 7	Project coordinator, MDT members
Examine the lethality assessment	Month 1	Month 12	Project coordinator, lethality assessment committee
Examine expansion of MDT	Month 1	Month 12	Project coordinator, MDT members

DVSP and ODARA Training	Month 1	Month 1	Project Coordinator, Court Services, MDT members
Implement a pilot program providing cell phones to indigent VOOP victims and paying for indigent VOOP offenders that would otherwise be released under the DVSP	Month 1	Month 12	Project Coordinator, Court Services
Participation in It's Time to Talk Day and National Domestic Violence Awareness Month	Month 1	Month 2	Project coordinator, MDT members
Participation in National Crime Victims' Rights Week	Month 6	Month 7	Project coordinator, MDT members
Examine the lethality assessment	Month 1	Month 12	Project coordinator, lethality assessment committee
Examine expansion of MDT	Month 1	Month 12	Project coordinator, MDT members

Effective 05/03

COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

ADULT DIVISION

7 person unit –

Total caseload **1017**(812 last month)

Average caseload per officer **145** (116 last month)

Presentence Reports Completed (3 officer unit) **31** (40 last month)

55 reports pending

Intakes completed (1 officer) **39** (51 last month)

DRIVING UNDER THE INFLUENCE UNIT (Adult)

1 person unit with a maximum caseload of 40

Total Caseload – **77**(78 last month)

INTENSIVE PROBATION UNIT ADULT

2 person unit with a maximum caseload of 40

Total Caseload – **41** (45 last month)

COMMUNITY SERVICE PROGRAM

Total Caseload **Adult** – **688** (685 last month)

Total Hours Completed **Adult** – 9560 (\$76,480 Symbolic Restitution \$8.00)

August New Hours ordered – 13,675

Total new intakes – 105 (Felony, Misd, DUI, Traffic, Ordinance)

DOMESTIC VIOLENCE PROGRAM

2 person unit

Total Active Probation Caseload – **92** (94 last month)

PRETRIAL RELEASE PROGRAM

2 person unit (Since July 10, working program with one officer)

Total number bond reports submitted – **24** (20 last month)

Total number of defendants released **-17** (4 last month)

Total number of defendants supervised – **44** (34 last month)

DRUG COURT

2 person unit (Since August 24, working program with one officer)

Total number in program – **48** active (46 last month)

Total number of screenings from state received in August : **10**

Total accepted in month of August : **2** Total declined: **2** Pending interviews: **8**

August 09

JUVENILE DIVISION

4 person unit

Total Caseload – **189**(192 last month)
Average caseload per officer **47** (48 last month)

Social History Reports Completed – **5** (20 last month)

EARLY INTERVENTION PROBATION

2 person unit with a maximum caseload of 30

Total caseload – **25** (last month 25)
Social History Reports – **0**(last month 3)

INTENSIVE PROBATION UNIT JUVENILE

1 person unit with a maximum caseload of 15

Total Caseload – **12** (8 last month)

JUVENILE INTAKE

2 person unit

Total Preliminary Conferences –**13** (17 last month)
Total Caseload Informal Probation – **47** (45 last month)
Total Intake Screen Reports (juvenile police reports received) **186** (120 last month)

EXTENDED DAY PROGRAM

2 person unit

Total youth placed in program for month: 6
Total youth released from program for month: 3
Total youth in program beginning August: 8

COMMUNITY SERVICE PROGRAM

Total Caseload Juvenile – **80** (85 last month)

Total Hours Completed – 368.75 (\$2,950 Symbolic Restitution \$8.00)
August New Hours ordered – 160
Total new intakes – 5 (Delinquency, Traffic, Ordinance)

2009
**JUVENILE DETENTION CENTER
 MCLEAN COUNTY**

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	1	0	0	0	0	0	0	0				
11	0	0	0	0	0	0	0	0				
12	0	0	0	0	0	0	0	0				
13	1	1	1	2	0	2	1	1				
14	2	1	1	4	3	2	1	0				
15	3	3	7	6	4	2	2	5				
16	7	4	3	5	15	6	1	6				
17	5	0	1	1	0	2	3	2				
18	0	0	0	0	2	0	0	0				
Sex of Minors Detained												
Male	17	9	10	14	20	12	8	14				
Female	2	0	3	4	4		0	0				
Race of Minors Detained												
Caucasian	9	4	8	7	7	5	1	2				
African-American	7	5	3	8	14	8	6	11				
Hispanic	3	0	2	3	3	1	1	1				
Offenses of Which Minor was Detained												
Dispositional Detention	7	0	3	1	3	3	3	3				
Warrant	4	1	4	8	7	4	2	6				
Aggravated Assault	0	0	0	0	1	2	0	0				
Aggravated Assault with Weapons	0	0	0	1	0	0	1	0				
Aggravated Battery	1	0	2	0	0	1	0	0				
Aggravated Criminal Sexual Assault	1	0	0	1	0	0	0	0				
Aggravated Domestic Battery	0	1	0	1	1	0	0	0				
Armed Robbery	0	0	0	1	4	0	0	0				
Arson	0	1	1	0	2	0	0	0				
Burglary	0	0	0	0	3	0	1	0				
Burglary to Motor Vehicle	0	0	2	0	0	0	0	2				
Court Ordered	0	0	1	0	0	0	0	0				
Criminal Damage to Property	0	1	0	0	0	0	0	0				
Domestic Battery	1	1	0	1	0	1	0	1				
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cannabis Trafficking over 5000g	0	0	0	0	1	0	0	0				

2009
**JUVENILE DETENTION CENTER
 MCLEAN COUNTY**

IDJJ	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Intimidation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manufacture & Delivery Look A-like Substance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mob Action	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Probation Violation	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Request for Apprehension	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential Burglary	1	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0
Strong Arm Robbery	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theft to Motor Vehicle	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unlawful Use of Weapons	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Residence fo Minors Detained																			
Bloomington	15	6	11	14	18	10	7	11											
Normal	1	1	1	0	3	1	1	2											
Chenoa	0	0	0	0	1	0	0	0											
Chicago	0	0	0	1	0	1	0	1											
Farmer City	2	0	0	0	0	0	0	0											
Kappa	0	0	0	0	0	0	0	0											
Leroy	1	2	1	2	0	0	0	0											
Lexington	0	0	0	1	1	0	0	0											
Saybrook	0	0	0	0	0	1	0	0											
Texas	0	0	0	0	1	0	0	0											
Average Daily Population	7	6.9	8.3	11.8	13.5	14.9	8.7	4.6											
Average Daily Population:YTD	7	7	7.4	8.5	9.5	10.4	10.2	9.5											
Number of Days in Detention	216	194	256	353	417	447	269	142											
Revenue:	0	0	0	0	0	0	0	0											

2009
 Juvenile Detention Center
 Out of County

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0			
11	0	0	0	0	1	0	0	0	0			
12	0	0	0	0	0	0	0	0	0			
13	1	1	0	0	0	1	1	1	0			
14	1	3	1	3	6	3	2	0	0			
15	1	1	1	4	3	3	3	3	3			
16	3	4	5	4	5	1	8	3	3			
17	0	0	0	2	0	0	2	0	0			
18	0	0	0	0	0	0	0	0	0			
Sex of Minors Detained												
Male	6	6	4	11	12	7	12	2				
Female	0	3	3	3	3	1	4	4				
Race of Minors Detained												
Caucasian	2	8	7	11	14	8	14	6				
African-American	3	1	0	2	1	0	1	0				
Hispanic	1	0	0	1	0	0	1	0				
Offenses of Which Minor was Detained												
Dispositional Detention	0	4	3	4	10	4	4	3	3			
Warrant	0	1	2	0	0	0	0	4	3			
Aggravated Battery	0	0	0	2	1	0	0	0	0			
Aggravated Criminal Sexual Assault	0	0	0	0	0	1	0	0	0			
Burglary	2	0	0	0	0	0	0	0	0			
Burglary to Motor Vehicle	0	0	0	0	0	0	0	2	0			
Court Ordered	0	0	0	0	1	0	0	1	0			
Criminal Damage to Property	1	0	0	0	0	0	0	0	0			
Criminal Sexual Assault	0	0	0	0	0	0	0	1	0			
Disorderly Conduct	0	0	0	0	0	1	0	0	0			
Domestic Battery	0	0	0	0	2	1	1	1	0			
Escape	0	0	0	1	1	0	0	0	0			
Home Confinement Violation	0	1	0	0	0	0	0	0	0			
IDJJ	0	1	0	0	2	0	2	1	0			
Possession of Explosive Device	1	0	0	0	0	0	0	0	0			

2009
 Juvenile Detention Center

	Out of County									
Probation Violation	1	1	0	0	0	0	0	0	2	0
Reckless Discharge of Firearm	0	0	0	0	1	0	0	0	0	0
Residential Burglary	0	0	1	2	1	0	1	0	1	0
Resisting Arrest	0	1	0	0	0	0	0	0	0	0
Unlawful Use of Weapons	1	0	0	0	0	0	0	0	0	0
Residence of Minors Detained										
Bureau	0	0	1	0	0	0	0	0	0	0
DeWitt	1	0	0	1	0	0	0	4	0	0
Ford	0	0	1	0	1	2	0	0	0	0
Henry	0	0	0	0	0	0	0	1	0	0
IDJJ	0	0	1	0	0	0	0	0	0	0
Livingston	1	3	1	9	4	0	3	1		
Logan	1	3	2	4	7	2	2	4		
Macon	3	1	0	0	0	0	1	0		
Mason	0	0	0	0	0	1	0	0		
Tazewell	0	0	0	0	1	0	0	0		
Woodford	0	2	1	0	2	3	5	1		
Average Daily Population	2.4	3.4	2.9	7.1	6.9	7.3	6.2	8.2		
Average Daily Population: YTD	2.4	2.9	2.9	4	4.5	5	5.2	5.6		
Number of Days in Detention	75	96	91	213	213	218	191	254		
Revenue:	6690	7050	7250	17690	17640	16860	16160	22210		

Jury Statistics for September 2009

Judges on Schedule Freitag
 Hill
 Lawrence
 Prall
 Reynard

Total Cases: 7

CF 5

TR 1

L 1

Juries called in: 13 Sent Home: 6(46%) Trials Went: 7

ANALYSIS

JUDGE	CASE	Result
Freitag	09 CF 500	Not Guilty
Hill	09 TR 7169	Guilty
Lawrence	08 CF 1226	Guilty
	09 CF 339	Guilty
Prall	03 L 158	For Plaintiff
	09 CF 398	Guilty
Reynard	08 CF 994	Guilty

TOTAL CASES YTD: 91(2009) 105(2008) 107(2007) 100(2006)

**Comparative Jury Trial Statistics
Number of Trials Conducted**

Month:	2009	2008	2007	2006	2005
Jan.	14	11	13	11	7
Feb.	12	7	8	11	8
Mar.	12	13	14	5	7
Apr.	10	13	15	8	8
May	10	13	9	10	7
June	10	14	10	12	10
July	9	16	10	14	7
Aug.	7	10	11	13	4
Sept.	$\frac{7}{91}$	$\frac{8}{105}$	$\frac{17}{107}$	$\frac{16}{100}$	12
Oct.		12	7	5	5
Nov.		11	7	12	7
Dec.		8	7	10	9
Totals		136	128	127	91

JUROR UTILIZATION REPORT

YEAR ENDING 2009

	Jan	Feb	Mar	Apr	May	June
Sets called in:	19	25	20	13	18	18
Sets sent home:	5	13	8	3	8	8
Sets to trials:	14	12	12	10	10	10
% Sent home	26%	52%	40%	23%	44%	44%

	July	Aug	Sept	Oct	Nov	Dec
Sets called in:	19	14	13			
Sets sent home:	10	7	6			
Sets to trials:	9	7	7			
% Sent home:	53%	50%	46%			

3rd Quarter Recap

Sets called in:	159
Sets sent home:	68
Sets to trial:	91
Total % Sent Home:	43%

JUROR PAYMENT SUMMARY REPORT

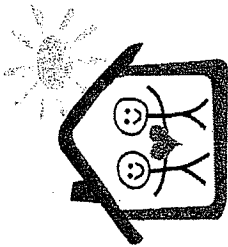
SUB-PANEL	APPEARANCE DATE	JURORS SUMMONED	JURORS SERVED	PER DIEM PAID	MILEAGE PAID	PARKING PAID	MISCELLANEOUS PAID	OTHER PAID	TOTAL PAID
JAB Petit	Jan 12, 2009	270	161	\$2,410.00	\$1,569.40	\$0.00	\$0.00	\$0.00	\$3,979.40
JAC Petit	Jan 20, 2009	320	221	\$4,860.00	\$2,448.72	\$0.00	\$0.00	\$0.00	\$7,308.72
FBG Grand	Feb 04, 2009	36	48	\$1,330.00	\$554.04	\$0.00	\$0.00	\$0.00	\$1,884.04
FBB Petit	Feb 09, 2009	300	120	\$3,720.00	\$1,960.04	\$0.00	\$0.00	\$0.00	\$5,680.04
FBC Petit	Feb 17, 2009	250	164	\$1,690.00	\$1,017.64	\$0.00	\$0.00	\$0.00	\$2,707.64
FBD Petit	Feb 23, 2009	320	212	\$4,940.00	\$2,779.32	\$0.00	\$0.00	\$0.00	\$7,719.32
MRB Petit	Mar 09, 2009	270	139	\$2,500.00	\$1,568.64	\$0.00	\$0.00	\$0.00	\$4,068.64
MRZ Coroner	Mar 12, 2009	34	15	\$150.00	\$108.68	\$0.00	\$0.00	\$0.00	\$258.68
MRC Petit	Mar 16, 2009	320	202	\$5,250.00	\$2,693.44	\$0.00	\$0.00	\$0.00	\$7,943.44
APG Grand	Apr 01, 2009	34	37	\$1,300.00	\$815.48	\$0.00	\$0.00	\$0.00	\$2,115.48
APA Petit	Apr 06, 2009	270	145	\$5,100.00	\$2,506.48	\$0.00	\$0.00	\$0.00	\$7,606.48
APC Petit	Apr 20, 2009	320	206	\$2,970.00	\$1,642.36	\$0.00	\$0.00	\$0.00	\$4,612.36
MYB Petit	May 11, 2009	270	162	\$1,880.00	\$1,072.36	\$0.00	\$0.00	\$0.00	\$2,952.36
MYZ Coroner	May 14, 2009	28	18	\$180.00	\$57.76	\$0.00	\$0.00	\$0.00	\$237.76
MYC Petit	May 18, 2009	310	217	\$4,150.00	\$2,141.68	\$0.00	\$0.00	\$0.00	\$6,291.68
JNG Grand	Jun 03, 2009	34	47	\$1,510.00	\$690.84	\$0.00	\$0.00	\$0.00	\$2,200.84
JNB Petit	Jun 08, 2009	280	124	\$2,800.00	\$1,338.36	\$0.00	\$0.00	\$0.00	\$4,138.36
JNC Petit	Jun 15, 2009	270	128	\$1,680.00	\$1,013.84	\$0.00	\$0.00	\$0.00	\$2,693.84
JND Petit	Jun 22, 2009	320	221	\$3,930.00	\$2,092.28	\$0.00	\$0.00	\$0.00	\$6,022.28
JLZ Coroner	Jul 09, 2009	30	27	\$270.00	\$122.36	\$0.00	\$0.00	\$0.00	\$392.36
JLB Petit	Jul 13, 2009	270	128	\$1,660.00	\$836.00	\$0.00	\$0.00	\$0.00	\$2,496.00
JLC Petit	Jul 20, 2009	320	220	\$4,660.00	\$2,444.92	\$0.00	\$0.00	\$0.00	\$7,104.92
AUG Grand	Aug 05, 2009	34	26	\$730.00	\$437.00	\$0.00	\$0.00	\$0.00	\$1,167.00
AUB Petit	Aug 10, 2009	270	133	\$1,730.00	\$835.24	\$0.00	\$0.00	\$0.00	\$2,565.24
AUC Petit	Aug 17, 2009	320	198	\$3,150.00	\$1,671.24	\$0.00	\$0.00	\$0.00	\$4,821.24
SPA Petit	Sep 08, 2009	260	64	\$760.00	\$371.64	\$0.00	\$0.00	\$0.00	\$1,131.64

JUROR PAYMENT SUMMARY REPORT

SUB-PANEL	APPEARANCE DATE	JURORS SUMMONED	JURORS SERVED	PER DIEM PAID	MILEAGE PAID	PARKING PAID	MISCELLANEOUS PAID	OTHER PAID	TOTAL PAID
TOTAL		5760	3383	\$65,310.00	\$34,789.76	\$0.00	\$0.00	\$0.00	\$100,099.76
TOTAL Petit		5530	3165	\$59,840.00	\$32,003.60	\$0.00	\$0.00	\$0.00	\$91,843.60
		AVERAGE COST PER JUROR - Petit		\$29.02					
TOTAL Grand		138	158	\$4,870.00	\$2,497.36	\$0.00	\$0.00	\$0.00	\$7,367.36
		AVERAGE COST PER JUROR - Grand		\$46.63					
TOTAL Coroner		92	60	\$600.00	\$288.80	\$0.00	\$0.00	\$0.00	\$888.80
		AVERAGE COST PER JUROR - Coroner		\$14.81					


McLean County Children's Advocacy Center Monthly Statistics

August, 2009



	2008 INTERVIEWS VIC/OTHER/TOT INT.	1ST. INTERVIEW 2009 MONTH/YTD	JUV. SUSPECT INTERVIEW 2009	SIB/WITNESS INTERVIEW 2009	2ND INTERVIEW 2009	OUT OF COUNTY INTERVIEW 2009	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
JANUARY	10/1/11	12	0	4	0	1	17	17
FEBRUARY	22/6/28	12/24	0	2	0	1	15	32
MARCH	20/6/26	9/33	0	3	0	2	14	46
APRIL	17/11/28	14/47	0	2	2	1	19	65
MAY	21/6/27	11/58	0	0	1	2	14	79
JUNE	15/3/18	10/68	0	2	0	0	12	91
JULY	22/6/28	15/83	0	6	0	3	24	115
AUGUST	22/5/26	15/98	0	2	0	0	17	132
SEPTEMBER	24/6/30							
OCTOBER	14/6/20							
NOVEMBER	12/7/19							
DECEMBER	7/3/10							
YEAR TO DATE TOTALS		98	0	21	3	10	132	132

CASA Monthly Statistics FY09

	New Children Cases Assigned	Child Cases Closed	Children Awaiting CASA Assignment	Total Children Served	CASAs Assigned	Total Number of Assigned CASAs	Reported CASA Volunteer Hours	CASAs Trained	Reports Filed	Court Hearings Attended
January	2	5	0	100	1	41	180.75	0	3	10
February	3	7	2	89	0	40	310.01	0	10	19
March	2	1	0	88	2	41	274.25	0	3	6
April	0	1	0	86	0	40	344.75	0	10	12
May	0	0	0	86	0	40	298.25	in progress	9	19
June	2	3	0	84	4	39	370.75	9	9	10
July	11	0	0	95	8	42	335	0	10	21
August	9	3	0	96	6	43	374.25	0	6	9
September										
October										
November										
December										
YTD Totals										

McLEAN COUNTY - GRANT INFORMATION FORM

General Grant Information


<u>Requesting Agency or Department:</u> State's Attorney's Office		<u>This request is for:</u> <input type="checkbox"/> A New Grant <input checked="" type="checkbox"/> Renewal/Extension of Existing Grant	
<u>Granting Agency:</u> Illinois Criminal Justice Information Authority		<u>Grant Type:</u> <input checked="" type="checkbox"/> Federal, CFDA #: 16.588 <input type="checkbox"/> State <input type="checkbox"/> Other	<u>Grant Date:</u> Start: 9/1/2009 End: 8/31/2010
<u>Grant Title:</u> Domestic Violence Multi-Disciplinary Team Program			
<u>Grant Amount:</u> \$76,386.00		<u>Grant Funding Method:</u> <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded	
<u>Match Amount (if applicable):</u> Required Match :\$25,462.00 Overmatch: \$32,883.00		<u>Expected Initial Receipt Date:</u>	
<u>Grant Total Amount:</u> \$134,731.00		<u>Source of Matching Funds (if applicable):</u> State's Attorney's Office (General Fund)	
<u>Will it be likely to obtain this grant again next FY?</u> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		<u>Equipment Pass Through?</u> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <u>Monetary Pass Through?</u> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Grant Costs Information

<u>Will personnel be supported with this grant:</u> <input checked="" type="checkbox"/> Yes (complete personnel portion below) <input type="checkbox"/> No		<u>A new hire will be responsible for financial reporting:</u> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																									
<table border="1"> <thead> <tr> <th align="center" colspan="2">Grant Expense Chart</th> </tr> <tr> <th align="left">Personnel Expenses</th> <th align="right">Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td align="right">3 (1.7 FTE)</td> </tr> <tr> <td>Personnel Cost</td> <td align="right">\$107,380.00</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td align="right">\$24,063.00</td> </tr> <tr> <td>Total Personnel Cost</td> <td align="right">\$131,443.00</td> </tr> <tr> <td colspan="2"><u>Additional Expenses</u></td> </tr> <tr> <td>Subcontractors</td> <td align="right">\$</td> </tr> <tr> <td>Equipment</td> <td align="right">\$</td> </tr> <tr> <td>Other</td> <td align="right">\$3288.00 training/travel</td> </tr> <tr> <td>Total Additional Expenses</td> <td align="right">\$</td> </tr> <tr> <td>GRANT TOTAL</td> <td align="right">\$134,731.00</td> </tr> </tbody> </table>		Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:	3 (1.7 FTE)	Personnel Cost	\$107,380.00	Fringe Benefit Cost	\$24,063.00	Total Personnel Cost	\$131,443.00	<u>Additional Expenses</u>		Subcontractors	\$	Equipment	\$	Other	\$3288.00 training/travel	Total Additional Expenses	\$	GRANT TOTAL	\$134,731.00	<u>Description of equipment to be purchased:</u> n/a <u>Description of subcontracting costs:</u> n/a <u>Other requirements or obligations:</u> n/a	
Grant Expense Chart																											
Personnel Expenses	Costs																										
Number of Employees:	3 (1.7 FTE)																										
Personnel Cost	\$107,380.00																										
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Equipment	\$																										
Other	\$3288.00 training/travel																										
Total Additional Expenses	\$																										
GRANT TOTAL	\$134,731.00																										

Grant Total must match "Grant Total Amount" from General Grant Information

Responsible Personnel for Grant Reporting and Oversight:


Department Head Signature

9/30/09
Date

Grant Administrator/Coordinator Signature (if different)

Date

OVERSIGHT COMMITTEE APPROVAL		
_____ Chairman	66	_____ Date

PROGRAM TITLE: Domestic Violence Multi-Disciplinary Team Program
AGREEMENT NUMBER: 607070
PREVIOUS AGREEMENT NUMBER(S): 601170, 602170, 603170, 603270, 606270
ESTIMATED START DATE: September 1, 2009
SOURCES OF PROGRAM FUNDING:
FUND FFY VAWA Funds: \$ 76,386.00
Matching Funds: \$ 25,462.00
Over-Matching Funds: \$ 32,883.00
Total: \$ 134,731.00

IMPLEMENTING AGENCY: McLean County on behalf of McLean County State's Attorney's Office
ADDRESS: 104 West Front Street, Room 605
Bloomington, IL 61701

FEDERAL EMPLOYER IDENTIFICATION NUMBER: 37-6001569

DATA UNIVERSAL NUMBERING SYSTEM NUMBER (Implementing Agency) and CCR Registration Expiration Date: 075597187 02/23/2010

DATA UNIVERSAL NUMBERING SYSTEM NUMBER (Program Agency) and CCR Registration Expiration Date: 199070715 12/21/2009

AUTHORIZED OFFICIAL: Matt Sorensen
TITLE: McLean County Board Chairman
TELEPHONE: 309-888-5110

PROGRAM FINANCIAL OFFICER: Rebecca McNeil
TITLE: McLean County Treasurer
TELEPHONE: 309-888-5180

PROGRAM AGENCY: McLean County State's Attorney's Office
ADDRESS: 104 West Front Street, Room 605
Bloomington, IL 61702

PROGRAM DIRECTOR: William A. Yoder
TITLE: McLean County State's Attorney
TELEPHONE: 309-888-5402
E-MAIL: bill.yoder@mcleancountyil.gov

FISCAL CONTACT PERSON: Cindy Outlaw
AGENCY: McLean County State's Attorney's Office
TITLE: Administrative Support Supervisor
TELEPHONE: 309-888-5402
FAX: 309-888-5429
E-MAIL: cindy.outlaw@mcleancountyil.gov
PROGRAM CONTACT PERSON: William A. Yoder
TITLE: McLean County State's Attorney
TELEPHONE: 309-888-5402
FAX: 309-888-5429
E-MAIL: bill.yoder@mcleancountyil.gov

**DOMESTIC VIOLENCE MULTIDISCIPLINARY TEAM PROGRAM
MCLEAN COUNTY STATE'S ATTORNEY'S OFFICE
EXHIBIT A: PROGRAM NARRATIVE
AGREEMENT NUMBERS 607070**

I. SUMMARY

Our current model best fits that of a Coordinated Community Response. Each of our Law Enforcement agencies, our State's Attorney's Office, and our Probation Office all have Domestic Violence Units which partner with our local community based organization that provides domestic violence services including advocacy. We all operate together as a Multi-Disciplinary Team (MDT) through our STOP grant, with a Project Coordinator as a central point of contact.

Currently we have Domestic Violence Advocates from Mid-Central Community Action's Countering Domestic Violence programs placed at each of the Law Enforcement agencies and at the State's Attorney's Office, in an effort to better provide services to victims. Our MDT consists of grant partners, both funded and unfunded, representing approximately 17 area agencies.

Funded Partners

Bloomington Police Department
McLean County Court Services
McLean County Sheriff's Department
McLean County State's Attorney's Office
Mid-Central Community Action, Inc's
Countering Domestic Violence Program

Unfunded Partners

11th Judicial Circuit Family Violence
Coordinating Council
The Baby Fold
Chestnut Health Systems
Child Advocacy Center/CASA
Children's Home and Aid Society/The
Children's Foundation
Collaborative Solutions
Corporate Alliance to End Partner Violence
Family Community Resource Center
Normal Police Department
PATH
Prevent Child Abuse Illinois
YWCA Stepping Stones

The full MDT meets quarterly, led by the Project Coordinator, and may have up to 30 participants in each meeting. The focus of these meetings is community events, education, and policy issues effecting service delivery to victims of domestic violence. A smaller sub-group of the MDT including the PC, victim advocates, law enforcement officers, and assistant state's attorneys meet monthly for Case Review to discuss specific cases to ensure seamless service delivery to victims. Additionally the PC actively participates in Family Violence Coordinating

Council and Corporate Alliance to End Partner Violence meetings and activities to promote DV awareness in the community.

II. REVIEW OF PROGRESS MADE

STOP Program funding and VAWA guidance have shaped the policies and procedures of all McLean County Multi-Disciplinary Team partners in regard to domestic violence. STOP grants currently fund ALL domestic violence advocates housed in the State's Attorney's office and at our police departments and sheriff's department, 57% of attorneys in the State's Attorney's Domestic Violence Unit, two full-time dedicated Domestic Violence officers in McLean County, and a full-time Project Coordinator to lead the McLean County Domestic Violence Multi-Disciplinary Team. Without this continued funding, many accomplishments may never have been achieved for victims of domestic violence in McLean County.

Thanks to STOP grant funding, the current efforts between governmental entities and service providers in McLean County demonstrate that there has been an active commitment to a collaborative "awareness to action" program strategy. The foundation for this strategy lies in the awareness that domestic violence is a crime and is to be treated as a crime by the various components of the justice system's response. The action, therefore, constitutes the "pro arrest" enforcement activities of the police and the "no drop" policy of the State's Attorney's Office, among numerous law enforcement and prosecutor policies now adopted and in force, to hold batterers accountable and to increase victim safety.

Thanks to STOP Program funding:

- The McLean County Circuit Clerk's Office has entered into an annual agreement with CDV/Neville House to provide information and advocacy services to victims of domestic violence seeking orders of protection on a pro se basis.
- The Bloomington Police Department, the Normal Police Department, and the McLean County Sheriff's Department have each developed special investigative units for responding to domestic violence cases. A minimum of one officer in each department handle follow-up investigations in these cases and they are also responsible for assisting in the training of patrol officers in initial response protocols. This follow-up includes securing witness statements, photographs of injuries, recorded statements, service of subpoenas and for referral to partner agencies for victim services. These officers also accompany advocates on home visits within 72 hours of the initial report to inform victims of their rights under IDVA law and to share resources available (shelter, hotline, OP, etc.). These three units work closely with our domestic violence prosecutors on their investigations, both prior to, during and following the screening of criminal charges. Our prosecutors also attend regular meetings conducted by all of these units together.
- The State's Attorney's Office is staffed with a supervising attorney, felony attorney and misdemeanor attorney, and the program coordinator. The supervising attorney monitors the screening of cases, all members of the domestic violence team within the State's Attorney's office, data collection, and works with the other felony attorney on all aspects of the

prosecution of felony domestic violence cases in their respective courtrooms. The supervising and felony attorney also screen cases each morning following arrests, communicate with police and other partner agencies regarding follow-up investigation and or service referrals, and act as backup to the victim advocates to facilitate and/or prepare orders of protection in the absence of an available advocate. The misdemeanor attorney, in addition to screening and handling all aspects of misdemeanor DV cases including referral to partner agencies when appropriate, attends weekly review hearings in court to monitor the progress made by convicted offenders toward their treatment requirements. All attorneys assist victims who are seeking orders of protection within the context of a criminal case by providing representation at all order of protections hearings. Also, all attorneys attend specialized training, and are responsible for conducting roll call training for police departments as well as other partnering agencies.

- The program coordinator (hereinafter PC) facilitates all MDT meetings and presents the statistical information at the meetings. The PC facilitates communication between the partnering agencies whether funded or unfunded. The PC has worked with partner agencies to prepare and refine a lethality assessment and to standardize the domestic violence protocols throughout the jurisdiction to better meet the goals of the partner agencies, and to implement the Case Review process to improve communication amongst prosecution, law enforcement, and victim advocates in regards to ongoing and difficult cases.
- The State's Attorney's Office provides office space for Countering Domestic Violence/Neville House Advocates to provide legal advocacy services to victims of domestic violence. Both criminal and civil orders of protection are handled by this collaborative unit, known as the Domestic Violence Legal Advocacy Unit.
- CDV has advocates at the Bloomington and Normal Police Departments and the Sheriff's Department. This provides support to victims throughout the process of asserting their rights and accessing the resources available according to the Illinois Domestic Violence Act. Without this support, victims may not understand the legal remedies available to protect them from further abuse, neglect or exploitation.
- Collaborating partners to meet monthly to review cases. This communication opportunity between law enforcement, prosecution, and victims services representatives has provided pertinent information to assist with safety planning for the victim and evidence collection for offender accountability.

Goal 1: Improve communication between Multi-Disciplinary Team partners

Objective	Performance Indicator
-----------	-----------------------

Objective	Performance Indicator
Review Coordinated Domestic Violence Protocols every year of project implementation	Protocols were reviewed in November and December of 2008. There were no changes to existing protocols, but two new protocols were developed—one to implement a monthly Case Review, which was implemented in March 2009, and the other, to comply with the Bischoff Law and provide for GPS monitoring of VOOP offenders, is awaiting approval by the judiciary.
Team attends Family Violence Coordinating Council meetings and provides Council progress report of project activities	The 11 th Judicial District FVCC was without a coordinator from November 2008 until May 2009. The last FVCC regular meeting was held in Sept 2008 and the MDT attended. The MDT has also attended FVCC conference planning meetings in June and July 2009, with another scheduled for August 2009.
Conduct monthly Multi-Disciplinary Team meetings	Monthly MDT meetings were conducted in September, November, and December 2008 and January 2009. No monthly meeting was held in October, as the Project Coordinator position was vacant at that time. Meetings were changed to quarterly in February to accommodate monthly Case Reviews. Quarterly meetings were conducted in February, May, and another is scheduled for August 2009.
Conduct quarterly MDT Steering Committee Meetings for the Heads of funded agencies	Quarterly Steering Committee Meetings were conducted in November 2008, and February and May 2009. Another meeting is scheduled for August 2009.

Goal 2: Improve jurisdictional response to victims of domestic violence

Objective	Performance Indicator
85 percent of all victims of domestic-related offenses reported to law enforcement will be told of victim's rights under Illinois Domestic Violence Act and be referred to the victim service agency for additional information/services	<ul style="list-style-type: none"> • Number of domestic-related offenses reports to law enforcement. 1617 (LE section of data report) • Number of these reports in which victim was informed of rights. 1617 (LE section of data report) • Number of these reports in which victims were referred to victim service agency. 1617 (LE section of data report) • Narrative on status: <u>100% of victims in McLean County were notified of their rights and referred to victim service agencies.</u>

Objective	Performance Indicator
<p>80 percent of domestic-violence victims that seek services will be served.</p>	<ul style="list-style-type: none"> • Number of victims served. 426 (VS section of data report) • Number of victims partially served 160 (VS section of data report) • Number of victims not served 0 (VS section of data report) • Narrative on status: <u>100% of victims seeking service were served. 73% were fully served, and 27% were partially served due to the fact that the McLean County judiciary now requires victims to have their attorney present if there has been a recent divorce or family case. Victim Advocates could not provide in court legal advocacy for victims in these cases.</u>
<p>Digital photographs will be collected in 80 percent of domestic-related reports to law enforcement as needed</p>	<ul style="list-style-type: none"> • Number of domestic related incident reports 981* (LE section of data report) • Number of domestic related cases/incidents investigated 981* (LE section of data report) • Number of domestic-related reports in which digital photographs were collected 908 (LE section of data report) • Narrative on status: <u>*Due to a change in the quarterly data report, the number of photographs taken was not reported for the April-June quarter. Therefore, the 908 pictures taken were for Sept-March. The number of incidents for Sept-March is 981. For that 3 quarter time frame, 93% of cases had digital photographs collected.</u>
<p>80 percent of Orders of Protection filed will be granted.</p>	<ul style="list-style-type: none"> • Number of Orders of Protection requested 680 (VS and Prosecution section of data report) • Number of Orders of Protection granted 502 (VS and Prosecution section of data report) • Narrative on status: <u>74% of Orders of Protection requested were granted. Interestingly 100% of OPs requested by prosecutors in criminal court were granted, both EOP and POP. However, when requested in civil court by Domestic Violence Advocates, 85% of EOPs were granted, while only 16% of POPs were granted.</u>
<p>80 percent of domestic-related arrests will be referred for prosecution</p>	<ul style="list-style-type: none"> • Number of domestic-related arrests 520 (LE section of data report) • Number of domestic-related arrests referred for prosecution 377 (LE section of data report) • Narrative on status: <u>73% of domestic-related arrests were referred for prosecution. Most often this is due to victim refusal to give a statement or have pictures taken of their injuries, and there being insufficient evidence to pursue charges without the statement.</u>

Objective	Performance Indicator
<p>90 percent of domestic-related arrests will be reviewed for completeness and additional evidence necessary</p>	<ul style="list-style-type: none"> • Number of domestic related case referrals received 544 (Prosecution section of data report) • Number of domestic related cases in which charges were filed 546 (Prosecution section of data report) • Number of domestic related cases in which an affirmative decision was made not to file charges 0 (Prosecution section of data report) • Number of domestic related cases transferred to a higher or lower court 0 (Prosecution section of data report) • Narrative on status: <u>100% of cases referred to the SAO were charged.</u>
<p>85 percent of victims will receive legal advocacy services</p>	<ul style="list-style-type: none"> • Number of victims served 586 (VS section of data report) • Number of victims receiving legal advocacy services 537 (VS section of data report) • Number of victims assisted with Order of Protection 261 (VS section of data report) • Narrative on status: <u>92% of funded victims served received legal advocacy services.</u>
<p>40 percent of cases will be charged as felonies</p>	<ul style="list-style-type: none"> • Number of domestic related misdemeanor charges 499 (Prosecution section of data report) • Number of domestic related felony charges 135 (Prosecution section of data report) • Narrative on status: <u>21% of charges filed were felony charges. This is due primarily to the fact that most domestics charged in are first time offenses. The biggest issue with this statistic is that the question asks for cases, but the data is for charges. Most felony cases have accompanying misdemeanor charges, which would mean overlap in the charges vs. cases. Additionally, any first time offense that does not have an aggravating factor must be charged as a misdemeanor, and the vast majority of cases fall into this category.</u>

Objective	Performance Indicator
<p>80 percent of offenders will receive intense probation services</p>	<ul style="list-style-type: none"> • Number of unduplicated count of cases receiving probation services 157 (P/P section of data report) • Number of face to face meetings with offender 1034 (P/P section of data report) • Number of telephone contacts with offender 561 (P/P section of data report) • Number of unscheduled surveillances of offender 297 (P/P section of data report) • Narrative on status: <u>100% of domestic violence offenders placed on probation receive intense probation services. Data for Sept 08 through June 09 shows that on average probation officers met with DV offenders 7 times each, talked to each offender 4 times on the phone, and performed 2 unscheduled surveillances on each offender.</u>

III. STATEMENT OF PROBLEM

McLean County and its many organizations have long been in the forefront in attempting to address the issue of domestic violence. Despite our previous efforts many areas of concern remain:

1. Victims that have not received services. Many victims are unaware of or do not participate in services available in our community. This occurs, in part, due to a lack of understanding of the programs available and fear of the unknown. As a result, the victim remains in the abusive relationship because she feels trapped. Current state budget cuts to many violence prevention and intervention agencies increase the likelihood that some victims will go unserved.

2. Victims hostile to prosecution. A lack of understanding or distrust of the court system and dependence upon or fear of their abuser cause many domestic violence victims to fail to follow through with the prosecution process. A quicker response from victim services and a coordinated effort from law enforcement and the State's Attorney's office can increase victim understanding and reduce fear of the court system. Our Case Review process has also been extremely helpful with this, as we agree upon the message that can be conveyed to the victim and other interested parties. This allows the victim the information and support they need, and minimizes misinformation that can sometimes cause a rift between the victim/victim advocates and prosecution.

3. Rapidly growing Spanish speaking population not receiving services due to language barriers. The Hispanic community has grown by nearly 40% in the last decade in McLean County. However, the majority of service providers still do not have Spanish speaking personnel. While there are agencies that provide bilingual and/or translation services, there

simply are not enough qualified bilingual service providers to meet the ever-increasing need.

4. The elderly continue to suffer as a silent population due to a lack of manpower to conduct aggressive follow-up on suspected abuse. The elderly are among the most vulnerable victims of domestic violence. Because of a sense of embarrassment, dependency on their abuser, or lack of awareness of services, elder abuse often goes unreported. The current cuts in the state budget to fund elder abuse investigations will exacerbate this issue.

5. Holding the offender accountable for his actions. There is a lack of available resources to ensure that each offender successfully completes treatment. The review hearing process has improved compliance rates and completion in a timely manner, and the funding of probation officers has helped to ensure close monitoring for offenders. However there remains a number of offenders that are discharged unsuccessfully from treatment, many of whom are back in the community in a matter of months. In addition, there is a lack of resources available to monitor the offender during the pre-trial stages to ensure that he is complying with bond conditions and/or order of protection and during the community-based sentencing to ensure that he is complying with probation conditions and/or order of protection.

6. Lack of community education or awareness. Our Multidisciplinary Team (MDT) has coordinated agency efforts to participate in many community events and training opportunities. By combining resources and personnel, the MDT has been able to reach a greater number of people in the community to educate them on issues regarding domestic violence. This is an ongoing effort, and as our community expands and grows, so must our outreach efforts. The recent increase in domestic violence due to the economic downturn, the funding issues at the state level, and several high profile and celebrity cases have sparked debate and a show a clear need to do more education on victim empathy.

7. Need for education for each new generation of police officers on domestic violence issues. The State's Attorney's office has conducted roll call trainings at the Bloomington and Normal Police Departments, and the McLean County Sheriff's Department. These trainings allow new officers to be informed of the unique issues and challenges they will face in domestic violence cases and educate them on what evidence is needed for prosecutions, including evidence-based prosecutions. Training for Rural Police Chiefs has been identified as a remaining need by CDV Advocates. Because these victims are isolated geographically, it is important that law enforcement responders share the resources available to them. CDV Advocates will work on scheduling a training to share this information as well as offer their home visit services to follow up with victims in rural McLean County.

8. Recent State budget issues. Due to the current State budget issues, many of our partners have had or will have to make cut backs in services, close programs, and lay off staff. Currently our one of three Batter Intervention Programs have cut all services to female offenders, and cut their male offender program in half. The other two programs are attempting to pick up the slack, but have lost their funding that allowed for sliding scale fees, which will mean the most indigent of offenders will most likely be unable to complete treatment. The DV shelter in town

is in danger of closing down in September if the 50% cut to its DHS funding stands. The family violence prevention programs at two local social service agencies have been cut, leaving our community entirely without prevention services.

IV. GOALS, OBJECTIVES, and PERFORMANCE INDICATORS

Goal 1: Improve communication between MDT partners

Objective	Performance Indicator
Review all MDT protocols for effectiveness	<ul style="list-style-type: none"> • Date protocols reviewed • Changes/additions to protocols
Conduct quarterly MDT meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Conduct monthly Case Review meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Conduct quarterly Steering Committee meetings for Heads of funded agencies	<ul style="list-style-type: none"> • Date/number of meetings conducted
MDT members attend Family Violence Coordinating Council meetings	<ul style="list-style-type: none"> • Date/number of meetings conducted
Victim Service Agency and other MDT members will participate in outreach and education events	<ul style="list-style-type: none"> • Anecdotal • Number of outreach/education events done

Goal 2: Improve Victim Outreach and Communication

Objective	Performance Indicator
<u>80%</u> of victims in DV cases will receive information/referral sheets from the responding officer	<ul style="list-style-type: none"> • Number of calls for assistance • Number of victim referrals by LE
<u>80%</u> of cases that were responded to will be followed-up on by the DV detective or hire back officer	<ul style="list-style-type: none"> • Number of incident reports • Number of incidents investigated
<u>80%</u> of victims in DV cases that are charged will be referred to victim services by prosecution	<ul style="list-style-type: none"> • Number of cases accepted for prosecution • Number of victim referrals by prosecution
Victim Advocates will provide victim/survivor advocacy to <u>80%</u> of all victims served	<ul style="list-style-type: none"> • Number of victims served and partially served • Number of victims receiving victim/survivor advocacy

Objective	Performance Indicator
Victim Advocates will provide criminal justice advocacy to victims on charged DV cases	<ul style="list-style-type: none"> Number of victims receiving criminal justice advocacy
Victim Service Agency and other MDT members will participate in outreach and education events	<ul style="list-style-type: none"> Anecdotal Number of outreach/education events done

Goal 3: Maintain Services to Victims from Special Populations

Objective	Performance Indicator
<u>100%</u> of victims with limited English proficiency will receive translation services	<ul style="list-style-type: none"> Number of victims with limited English proficiency Number of victims receiving language services
Victims with disabilities will be served	<ul style="list-style-type: none"> Number of victims with disabilities served
Victims from rural areas will be served	<ul style="list-style-type: none"> Number of victims from rural areas served
Elderly victims will be served	<ul style="list-style-type: none"> Number of elderly victims served

Goal 4: Improve Offender Accountability

Objective	Performance Indicator
<u>80%</u> of arrests in DV cases will be predominant aggressor arrests	<ul style="list-style-type: none"> Number of calls for predominant aggressor arrests Number of dual arrests
<u>80%</u> of cases referred for prosecution will be accepted	<ul style="list-style-type: none"> Number of cases referred for prosecution Number of cases accepted for prosecution
<u>80%</u> of offenders will be adjudicated	<ul style="list-style-type: none"> Number of cases disposed Number of cases dismissed
<u>80%</u> of offenders who violate probation will receive a minimum of a written warning	<ul style="list-style-type: none"> Number of probation violations Number of violations where some action was taken
VOOP offenders on GPS will be monitored by Pre-Trial Services	<ul style="list-style-type: none"> Number of VOOP offenders placed on GPS monitoring as a condition of bail Number of these offenders that violated bail once placed on GPS monitoring Number of these offenders that had bail revoked due to violation

Goal 5: Continuing Law Enforcement Education

Objective	Performance Indicator
BPD and MCSD will provide training on DV standard operating procedures for new recruits, and will encourage ongoing professional development on DV	<ul style="list-style-type: none"> • Number of trainings done • Number of officers trained
SAO will do roll call trainings for officers on domestic violence and evidence based practices	<ul style="list-style-type: none"> • Number of trainings done • Number of officers trained
Victim Services Agency will train rural police departments on DV issues specific to the rural victim	<ul style="list-style-type: none"> • Number of trainings done • Number of officers trained

Goal 6: Community Outreach

Objective	Performance Indicator
MDT members will participate in DV awareness activities throughout the year	<ul style="list-style-type: none"> • Number activities/events done • Anecdotal

Unfortunately, the largest issue—state budget cuts—is one that we can do nothing about. It will further limit treatment options for offenders, and services offered to victims. We will work as an MDT to ensure that we have complete information about what community resources ARE available, and work within those constraints to ensure that victims receive the services they need.

V. PROGRAM STRATEGY

Over the course of the next year, the MDT will focus strongly on offender accountability and victim safety, and will look at the possibility of expanding membership. These goals will be accomplished through the following strategies:

- 1) MDT partner Court Services has been working diligently at developing a protocol to ensure compliance with the new Cindy Bischoff Law, which requires that offenders who have violated their orders of protection be assessed for risk of reoffense. Court Services will be providing training to all team members regarding the Domestic Violence Surveillance Protocol and on the ODARA. The cross training of everyone involved will allow for all parties to understand exactly how the protocol and assessment fit into their area of expertise, and hopefully will create

much needed buy-in for the protocol, the assessment, and the Bischoff Law and their ability to keep victims safe. Court Services will also implement a pilot program to allow qualifying indigent VOOP victims cell phones if needed, and qualifying indigent VOOP offenders GPS tracking rather than just being released.

2) The MDT will continue to refine the Case Review process. Currently we have the protocol in place and have been meeting for five months. We have made one adjustment in protocol during that time, and we will continue to evaluate the process and protocol to ensure that Case Reviews are as effective as possible.

3) The MDT will re-evaluate the Lethality Assessment it created. Concerns surfaced about its admissibility in court, as the created assessment has not been tested for reliability and validity. The MDT will determine if it will be more advantageous to use another assessment that has been tested, to have our assessment tested, or to focus on the use of the ODARA as the uniform assessment used for court purposes, and leave the Lethality Assessment to victim advocates for safety planning purposes.

4) The MDT will explore potential expansion of membership. Two particular areas of interest for inclusion are the college/university and health care communities.

5) The MDT will continue to support DV educational and awareness activities in the community. The MDT will participate in It's Time to Talk Day, Domestic Violence Awareness Month, and National Crime Victims' Rights Week.

6) The MDT will continue to look for ways to streamline service delivery for DV victims and close gaps in service.

VI. IMPLEMENTATION SCHEDULE

Task	Date Begun	Date Completed	Personnel Responsible
<i>Example: Coordinate the MDT meeting with frontline staff</i>	Month 1	Month 12	Project Coordinator
Conduct quarterly MDT meetings with funded and un-funded partners	Month 1	Month 12	Project Coordinator and MDT members
Conduct monthly Case Review meetings	Month 1	Month 12	Project Coordinator, SAO, LE, Victim Advocates
Conduct quarterly Steering Committee meetings	Month 1	Month 12	Project Coordinator, Partner agency heads
Attend FVCC, CAEPV and other DV related alliance meetings	Month 1	Month 12	Project Coordinator, MDT members
DVSP and ODARA Training	Month 1	Month 1	Project Coordinator, Court Services, MDT members

Implement a pilot program providing cell phones to indigent VOOP victims and paying for indigent VOOP offenders that would otherwise be released under the DVSP	Month 1	Month 12	Project Coordinator, Court Services
Participation in It's Time to Talk Day and National Domestic Violence Awareness Month	Month 1	Month 2	Project coordinator, MDT members
Participation in National Crime Victims' Rights Week	Month 6	Month 7	Project coordinator, MDT members
Examine the lethality assessment	Month 1	Month 12	Project coordinator, lethality assessment committee
Examine expansion of MDT	Month 1	Month 12	Project coordinator, MDT members

Effective 05/03

McLean County State's Attorney's Office 2009 Case Load Report

2009 YTD 2008 YTD 2008 Total 2009 Projected

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. YTD YTD Total Projected

CRIMINAL

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2009 YTD	2008 YTD	2008 Total	2009 Projected
Felony	65	85	124	112	71	98	94	114	131				894	1,106	1,419	1,187
Misdemeanor	159	169	256	193	191	242	171	254	219				1,854	2,168	2,793	2,461
Asset Forfeiture	23	18	20	10	20	15	18	16	22				162	105	132	215
Mental Health	15	12	20	29	21	25	22	21	32				197	124	172	261
Family Totals	29	51	92	66	62	86	53	62	63				564	544	687	749
Family	15	33	64	35	38	49	28	31	39				332	341	429	441
Order of Protection	14	18	28	31	24	37	25	31	24				232	203	258	308
Juvenile Totals	9	11	23	33	23	31	16	20	27				193	250	309	256
Juvenile	1	0	0	0	0	0	0	0	0				1	2	3	1
Juvenile Abuse	5	6	18	22	16	15	8	16	14				120	120	151	159
Juvenile Delinquency	3	5	5	11	7	16	8	4	13				72	128	155	96
Traffic Totals	1,719	2,420	3,486	2,559	3,275	3,525	2,520	2,182	3,591				25,277	25,589	33,170	33,549
Traffic	1,646	2,344	3,374	2,483	3,195	3,430	2,454	2,115	3,507				24,548	24,893	32,289	32,582
DUI Traffic	73	76	112	76	80	95	66	67	84				729	696	881	968

CHILD SUPPORT

Paternity cases filed	5	5	12	11	2	13	4	7	8				67	75	90	89
Paternity cases established	6	2	8	4	6	4	7	4	1				42	57	80	56
Paternities excluded	0	0	0	0	0	0	0	0	0				0	21	22	0
Support Orders entered	62	53	64	83	93	91	77	78	62				663	713	929	880
Modification proceedings filed	28	31	29	29	24	22	19	28	34				244	163	214	324
Modification proceedings adjudicated	19	20	29	27	24	29	17	12	20				197	156	177	261
Enforcement actions filed	59	0	82	60	0	59	37	0	56				353	483	610	469
Enforcement actions adjudicated	77	73	80	108	111	111	105	111	96				872	937	1,225	1,157
Hearings set before Hearing Officer	84	81	97	97	75	97	97	96	80				804	715	963	1,067
Orders prepared by Hearing Officer	84	81	97	97	94	97	127	96	80				853	696	938	1132

2009 Projected = (2009 YTD/Day of Year) x 365 Days

n/c= not calculable

ASSET FORFEITURE FUND

STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE

September 29, 2009

STATE'S ATTORNEY:

Beginning Balance 12/31/2008	\$ -10,713.39
(Reflects \$80,000 transfer to General Fund 12/31/02)	
(Reflects \$30,000 transfer to General Fund 12/31/03)	
Revenue	<u>23,069.24</u>
Total Funds Available	\$ 12,355.85
Expenditures	<u>4,437.54</u>
Fund Balance 09/29/2009	\$ 7,918.31

SHERIFF:

Beginning Balance 12/31/2008	\$ 39,183.42
Revenue	<u>15,512.76</u>
Total Funds Available	\$ 54,696.18
Expenditures	<u>28,614.71</u>
Fund Balance 09/29/2009	\$ 26,081.47

TOTAL FUND BALANCE	Sept. 29, 2009	\$ 33,999.78
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McLEAN COUNTY

Fiscal Year 2010 Recommended Budget

	Fund:	General - 0001	Department:	Merit Board - 0008	Pages:	37 -- 38
CATEGORY	FY 2008 BUDGET	FY 2009 BUDGET	RECOMMENDED FY 2010 BUDGET	AMOUNT OF CHANGE	% CHANGE V. FY 2009	
Revenue	\$ -	\$ -	\$ -	\$ -		
Salaries	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.00%	
Fringe Benefits	\$ -					
Materials & Supplies	\$ 500	\$ 550	\$ 500	\$ (50)	-10.00%	
Contractual	\$ 6,900	\$ 8,550	\$ 8,400	\$ (150)	-1.75%	
Capital Outlay	\$ -	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -	\$ -		
TOTAL:	\$ 15,400	\$ 17,100	\$ 16,900	\$ (200)	-1.17%	

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2010 Recommended Budget

Fund: General 0001
Department: Merit Board 0008

Highlights of the Recommended Budget:

EXPENDITURES:

Personnel:

There is No Change in the FTE Staffing level in the FY'2010 Recommended Budget.

Materials and Supplies:

The 600 line items are down 9% in the aggregate from the previous year.

Contractual:

701.0001 Advertising/Legal Notices: This line item account has decreased from \$4,500 in the FY'2009 Adopted Budget to \$4,410 in the FY'2010 Recommended Budget.

718.0001 Schooling & Conferences: This is a new line item account that was added in the FY'2009 Adopted Budget. This line item will permit the Chairman of the Merit Board to attend training and conferences.

783.0001 Merit Board Testing: This line item account remains at \$3,000, the same as in the FY'2009 Adopted Budget. This amount is based on the scheduled testing to be administered by the Merit Board in FY'2010.

McLEAN COUNTY

Fiscal Year 2010 Recommended Budget

Fund:	General - 0001	Department:	Sheriff's Department 0029	Pages:	100 -- 107
CATEGORY	FY 2008 BUDGET	FY 2009 BUDGET	RECOMMENDED FY 2010 BUDGET	AMOUNT OF CHANGE	% CHANGE V. FY 2009
Revenue	\$ 781,105	\$ 757,100	\$ 811,676	\$ 54,576	7.21%
Salaries	\$ 6,464,564	\$ 6,890,338	\$ 6,719,376	\$ (170,962)	-2.48%
Fringe Benefits	\$ 442,850	\$ 532,000	\$ 540,200	\$ 8,200	1.54%
Materials & Supplies	\$ 607,668	\$ 649,890	\$ 351,191	\$ (298,699)	-45.96%
Contractual	\$ 408,519	\$ 504,266	\$ 842,474	\$ 338,208	67.07%
Capital Outlay	\$ 62,580	\$ 29,016	\$ 16,946	\$ (12,070)	-41.60%
Other	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL:	\$ 7,986,181	\$ 8,605,510	\$ 8,470,187	\$ (135,323)	-1.57%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2010 Recommended Budget

Fund: General 0001

Department: Sheriff's Department 0029

REVENUE:

410.0006 Civil Fees: This line item account has increased from \$73,700 in the FY'2009 Adopted Budget to \$86,536 in the FY'2010 Recommended Budget. This increase is due to combining this account with the Amended Civil Fees account.

410.0011 County Case Fees: This line item account has decreased from \$98,000 in the FY'2009 Adopted Budget to \$87,033 in the FY'2010 Recommended Budget. This decrease is based on a review of the year-to-date revenues received as of the date the Recommended Budget was prepared.

410.0020 Foreign Witness Fee: This line item account has decreased from \$38,500 in the FY'2009 Adopted Budget to \$34,816 in the FY'2010 Recommended Budget. This decrease is based on a review of last year's actual revenue and the year-to-date revenue received as of the date the Recommended Budget was prepared.

410.0100 Telephone Commission: This line item account will remain at \$120,000 in the FY'2010 Recommended Budget. This amount reflects the telephone commission revenue to be received pursuant to the negotiated commission rate paid to the County by the vendor that provides the pay telephone system in the County Adult Jail.

410.0184 Amended Civil Fees: This line item account was originally set up to fund electronic monitoring. Because electronic monitoring will either be paid by the participating offender or by the Probation Services Fund if the offender is destitute, there is no longer a need for this separate account. All future revenue will be captured in the Civil Fees Account.

(2)

410.0037 Reimbursement for Services: This line item account has decreased from \$275,000 in the FY'2009 Adopted Budget to \$266,279 in the FY'2010 Recommended Budget. This is based on the reimbursement to be received by the Sheriff's Department from the Transportation Security Administration (the "TSA") for the two deputies who are assigned to the security post at the Central Illinois Regional Airport.

410.0127 Reimbursement Commissary: This line item account will remain at \$7,700 in the FY'2010 Recommended Budget. This is based on the reimbursement to be received by the Sheriff's Department from the sale of commissary items to the detainees in the Adult Jail.

410.0190 Amended Bond Fees: This line item account was originally set up to fund electronic monitoring. Because electronic monitoring will either be paid by the participating offender or by the Probation Services Fund if the offender is destitute, there is no longer a need for this separate account. All future revenue will be captured in the Bond Fees Account.

410.2900 Bond Fees: This line item account has increased from \$56,000 in the FY'2009 Adopted Budget to \$100,000 in the FY'2010 Recommended Budget. This increase is due to a cooperative effort by the Sheriff working with the Chief Judge to implement a uniform court order capturing bond fees on all criminal cases.

EXPENDITURES:

Personnel:

The FTE Staffing level in the FY'2010 Recommended Budget will be reduced by a total of 5.62 FTE's: 1.00 Cook II, 2.95 Cook I's, 0.67 part-time Office Support Specialist I, and 1.00 Accounting Specialist I.

1 full-time Office Support Specialist II position was downgraded to 1 Office Support Specialist I position.

Materials and Supplies:

607.0001 Food: This item decreases from \$302,500 in FY'2009 to \$10,000 in FY'2010. The food service vendor is now responsible for buying food from the 706.0001 contractual line. \$10,000 remains for instances where food will need to be purchased locally due to a power outage or other disaster situation.

(3)

608.0001 Gasoline/Oil/Diesel Fuel: This line item account has decreased from \$130,000 in the FY'2009 Adopted Budget to \$120,000 in the FY'2010 Recommended Budget. This decrease is based on a review of the year-to-date expenses as of the date the Recommended Budget was prepared. This increase also reflects the decline in gas prices. .

620.0001 Operating/Office Supplies: This line item account has increased from \$52,041 in the FY'2009 Adopted Budget to \$60,445 in the FY'2010 Recommended Budget. This increase is based on a review of last year's actual expenditures and the year-to-date expenses as of the date the Recommended Budget was prepared.

Contractual:

706.0001 Contractual Services: This line item account has increased from \$23,562 in the FY'2009 Adopted Budget to \$331,282 in the FY'2010 Recommended Budget. This increase is based on the food service contract with Aramark Services. The combined savings on food purchases and personnel costs are expected to generate a net savings of over \$200,000 in FY'2010.

744.0001 Maintenance/Bldgs. Grnds.: This line item account has increased from \$2,065 in the FY'2009 Adopted Budget to \$7,255 in the FY'2010 Recommended Budget. The identification system used to verify prisoner releases is obsolete and needs to be replaced.

Capital Outlay:

832.0002 Lease/Purchase Office Equipment: This line item account includes funding for the principle payment for the office copiers.

839.0001 Purchase of Radio Equipment: This line item account includes funding for the purchase of programmable software for radios.

841.0001 Purchase of Police Equipment: This line item account includes funding for the purchase of radar units to continue four-year replacement cycle for all radar units; and tasers, digital cameras, and surveillance video equipment for use by the Patrol Officers and Correctional Officers.

McLEAN COUNTY

Fiscal Year 2010 Recommended Budget

Fund:	Court Security 0141	Department:	Sheriff's Department 0029	Pages:	108 - 111
CATEGORY	FY 2008 BUDGET	FY 2009 BUDGET	RECOMMENDED FY 2010 BUDGET	AMOUNT OF CHANGE	% CHANGE V. FY 2009
Revenue	\$ 379,132	\$ 447,569	\$ 449,049	\$ 1,480	0.33%
Salaries	\$ 327,118	\$ 392,171	\$ 393,252	\$ 1,081	0.28%
Fringe Benefits	\$ 23,800	\$ 26,600	\$ 28,000	\$ 1,400	5.26%
Materials & Supplies	\$ 4,297	\$ 4,449	\$ 5,703	\$ 1,254	28.19%
Contractual	\$ 20,317	\$ 20,749	\$ 20,894	\$ 145	0.70%
Capital Outlay	\$ 3,600	\$ 3,600	\$ 1,200	\$ (2,400)	-66.67%
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 379,132	\$ 447,569	\$ 449,049	\$ 1,480	0.33%

Please see attached highlights of the Recommended Budget.

(2)

Materials and Supplies:

601.0001 Clothing/Employees: This line item account has increased from \$1,449 in the FY'2009 Adopted Budget to \$1,663 in the FY'2010 Recommended Budget. Pursuant to the Collective Bargaining Agreement, this line-item account covers the clothing/uniform expense for the officers that are budgeted in the Court Security Fund.

621.0001 Non-Major Equipment: This line item account has increased from \$2,545 in the FY'2009 Adopted Budget to \$3,550 in the FY'2010 Recommended Budget. This increase is for the mandatory replacement of protective vests after 5 years of use.

Contractual Services:

All of the Contractual line item accounts have been budgeted in the FY'2010 Recommended Budget at the same dollar amount or less as in the FY'2009 Adopted Budget with the following exception:

778.0002 Administrative Surcharge: This line item account was first added in the FY'2005 Recommended Budget to account for the indirect cost administrative services provided by offices in the General Fund (e.g. County Administrator, Auditor, Treasurer, Information Services, and Facilities Management) to this Special Revenue fund.

Capital Outlay:

0833.0002 Purchase of Computer Equipment: This line item account includes funding for one desktop computer for Court Security.

McLEAN COUNTY

Fiscal Year 2010 Recommended Budget

Fund:	Multidisciplinary DV Grant - 0160	Department: Sheriff's Department 0029	Pages: 112 -- 114		
CATEGORY	FY 2008 BUDGET	FY 2009 BUDGET	RECOMMENDED FY 2010 BUDGET	AMOUNT OF CHANGE	% CHANGE V. FY 2009
Revenue	\$ 94,108	\$ 89,347	\$ 89,347	\$ -	0.00%
Salaries	\$ 28,780	\$ 35,271	\$ 35,537	\$ 266	0.75%
Fringe Benefits	\$ 10,671	\$ 7,419	\$ 13,537	\$ 6,118	82.46%
Materials & Supplies	\$ 360	\$ 360	\$ 353	\$ (7)	-1.94%
Contractual	\$ 54,297	\$ 46,297	\$ 39,920	\$ (6,377)	-13.77%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 94,108	\$ 89,347	\$ 89,347	\$ -	0.00%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2010 Recommended Budget

Fund: Multidisciplinary Domestic Violence Grant Fund 0160

Department: Sheriff's Department 0029

Highlights of the Recommended Budget:

The Multidisciplinary Domestic Violence Grant Fund 0160 is a Special Revenue Fund, which was established to account for the receipt and expenditure of a State Grant from the Illinois Criminal Justice Information Authority. This multidisciplinary grant was awarded to the State's Attorney's Office to provide funding to the State's Attorney, Court Services, the Sheriff's Department and Community-based agencies to initiate a multidisciplinary approach to domestic violence cases and issues within the community. In the FY'2010 Recommended Budget, the Sheriff's Department is scheduled to receive \$89,347 of the total grant award. This is the same as FY'2009. This funding will cover the salary and benefit expense for 0.67 FTE Deputy Sheriff assigned full-time to domestic violence cases. The Contract Services funds will be used for community-based services that the Sheriff's Department will use as a part of the multidisciplinary domestic violence program.

The Multidisciplinary Domestic Violence Grant funding is scheduled to end on August 31, 2010.

McLEAN COUNTY

Fiscal Year 2010 Recommended Budget

Fund:	General - 0001	Department:	Coroner's Office 0031	Pages:	115 -- 118
CATEGORY	FY 2008 BUDGET	FY 2009 BUDGET	RECOMMENDED FY 2010 BUDGET	AMOUNT OF CHANGE	% CHANGE V. FY 2009
Revenue	\$ 38,688	\$ 40,500	\$ 46,375	\$ 5,875	14.51%
Salaries	\$ 252,362	\$ 270,034	\$ 277,228	\$ 7,194	2.66%
Fringe Benefits	\$ 13,600	\$ 19,000	\$ 20,000	\$ 1,000	5.26%
Materials & Supplies	\$ 35,900	\$ 41,700	\$ 37,650	\$ (4,050)	-9.71%
Contractual	\$ 165,348	\$ 185,763	\$ 183,791	\$ (1,972)	-1.06%
Capital Outlay	\$ 48,100	\$ 5,193	\$ 2,090	\$ (3,103)	-59.75%
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 515,310	\$ 521,690	\$ 520,759	\$ (931)	-0.18%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2010 Recommended Budget

Fund: General 0001
Department: Coroner's Office 0031

REVENUE:

410.0126 Morgue Fees: This revenue line item account has increased from \$35,250 in the FY'2009 Adopted Budget to \$41,125 in the FY'2010 Recommended Budget. This revenue projection is based on 175 out of County cases at a fee of \$235 per case (175 X \$235 = \$41,125).

EXPENDITURES:

Personnel:

There are no changes the FTE Staffing level in the FY'2010 Recommended Budget:

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2010 Recommended Budget at the same level or lower than the FY'2009 Adopted Budget with the following exceptions:

621.0001 Non-Major Equipment: This line item account has increased from \$3,500 in the FY'2009 Adopted Budget to \$5,000 in the FY'2010 Recommended Budget. This increase is based on the need to purchase vehicle supplies.

(2)

Contractual:

All of the Contractual line item accounts have been budgeted in the FY'2010 Recommended Budget at the same level or lower than the FY'2009 Adopted Budget with the following exceptions:

724.0001 Investigation Expense: This line item account has been increased from \$3,500 in the FY'2009 Adopted Budget to \$4,000 in the FY'2010 Recommended Budget based on actual expenditures to date.

758.0001 Autopsies: This line item account has increased from \$114,000 in the FY'2009 Adopted Budget to \$115,000 in the FY'2010 Recommended Budget. This increase reflects the fee to be charged by the pathologist and his assistant to perform 115 McLean County autopsies. The pathologist's fee per case is \$850. The assistant's fee is \$150 per case.

758.0002 Toxicology Expense: This line item account has increased from \$18,000 in the FY'2009 Adopted Budget to \$24,000 in the FY'2010 Recommended Budget. This increase is based on average monthly expenditures related to using a private laboratory, as the State facility can result in months of waiting for results.

Capital Outlay:

The 800 line items are down 60% from last year.

McLEAN COUNTY

Fiscal Year 2010 Recommended Budget

Fund:	Metro McLean County Communications 0452	Department: Metro McLean County Centralized Communication Center (MetCom) 0030	Pages: 276 -- 280		
CATEGORY	FY 2008 BUDGET	FY 2009 BUDGET	RECOMMENDED FY 2010 BUDGET	AMOUNT OF CHANGE	% CHANGE V. FY 2009
Revenue	\$ 2,270,678	\$ 2,408,906	\$ 2,502,922	\$ 94,016	3.90%
Salaries	\$ 1,302,544	\$ 1,368,940	\$ 1,416,560	\$ 47,620	3.48%
Fringe Benefits	\$ 316,803	\$ 321,390	\$ 360,155	\$ 38,765	12.06%
Materials & Supplies	\$ 17,200	\$ 25,420	\$ 24,420	\$ (1,000)	-3.93%
Contractual	\$ 598,531	\$ 673,556	\$ 684,187	\$ 10,631	1.58%
Capital Outlay	\$ 35,600	\$ 19,600	\$ 17,600	\$ (2,000)	-10.20%
Other	\$ -	\$ -	\$ -	\$ -	
TOTAL:	\$ 2,270,678	\$ 2,408,906	\$ 2,502,922	\$ 94,016	3.90%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2010 Recommended Budget

Fund: Metro McLean County Centralized Communications 0452 Department: MetCom Center 0030

Highlights of the Recommended Budget:

REVENUE:

The FY'2010 Recommended Budget Revenue is budgeted based on sharing costs among the ETSB, Town of Normal and McLean County for allocating the costs of operating the MetCom Center. The City of Bloomington's contribution to MetCom ended as of July, 2009.

The Recommended Budget for FY'2010 for this account needs to be increased by \$710.00.

EXPENDITURES:

Personnel:

The FTE Staffing level in the FY'2010 Recommended Budget is unchanged. The Director's salary expense is allocated 80% to Metcom and 20% to ETSB.

(2)

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2010 Recommended Budget at the same level or less as in the FY'2009 Adopted Budget.

Contractual Services:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2010 Recommended Budget at the same level or less as in the FY'2009 Adopted Budget with the following exceptions:

706.0001 Contract Services: This line item account has increased from \$134,106 in the FY'2009 Adopted Budget to \$158,693 in the FY'2010 Recommended Budget. This line item account includes the following expenses:

Payment to Facilities Management for maintenance and custodial services -	\$ 109,317
DTN weather radar service -	\$ 3,500
Bi-lingual language line service -	\$ 3,000
Narrowbanding Coordinator -	\$ 20,000
Cummings Generator Maintenance -	\$ 4,500
Computer Assisted Dispatch (CAD) Entry Specialist -	\$ 15,876
Legal Expenses for the MetCom attorney -	\$ 2,500
Total:	\$ 158,693

The Recommended Budget for FY'2010 for this account needs to be increased by \$710.00.

(3)

743.0001 Radio/Communications Maintenance: This line item account has decreased from \$202,000 in the FY'2009 Adopted Budget to \$197,000 in the FY'2010 Recommended Budget. This line item includes funding for the following radio/communication maintenance expenses:

StarCom 21 Annual Maintenance Contract -	\$180,000
Innotech; Supreme Radio – Miscellaneous Radio Repairs -	\$ 5,000
Supreme Radio – Monthly Maintenance on Tower Sites -	\$ 4,560
Innotech – Monthly Maintenance	<u>\$ 5,040</u>
Total:	\$197,000

750.0001 Equipmnet Contracts: This line item account has increased from \$3,500 in the FY'2009 Adopted Budget to \$5,200 in the FY'2010 Recommended Budget due to increased costs for a postage meter and increased photocopy expenses.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line item includes funding to replace the network computer workstations.

833.0003 Lease/Purchase Computer Equipment: This line item includes funding for the Lease/Purchase Agreement for the Dictaphone Recording Equipment.