



Property Committee Agenda
Room 400, Government Center
Thursday, September 7, 2006
3:00 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – August 3, 2006
3. Departmental Matters:
 - A. Jennifer Ho, Risk Manager
 - 1) Items to be Presented for Action:
 - a) Request Approval to host the "Silent Witness Exhibit" on the grounds of the McLean County Law and Justice Center on October 10, 2006 to promote awareness of domestic violence and in observation of October as National Domestic Violence Awareness Month 1
 - 2) Items to be Presented for Information:
 - a) General Report
 - b) Other
 - B. Bill Wasson, Director, Parks and Recreation
 - 1) Items to be Presented for Information:
 - a) General Report 2-5
 - b) Other
 - C. Jack Moody, Director, Facilities Management
 - 1) Items to be Presented for Action:
 - a) Request Approval of Proposal for Replacement of the Fairview Campus Exterior Sign 6-7
 - 2) Items to be Presented for Information:
 - a) Status Report on Renovation of the Third Floor of Government Center 8
 - b) Status Report on Renovation of the Law and Justice Center 9
 - c) General Report
 - d) Other

- D. John Zeunik, County Administrator
 - 1) Items to be Presented for Information:
 - a) General Report
 - b) Other

4. Other Business and Communications

5. Recommend Payment of Bills and Transfers, if any, to County Board

6. Adjournment

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Risk Management Office
McLean County
104 West Front Street
Bloomington, IL 61702-2400
TEL: (309) 888-5940 FAX: (309) 888-5949
E-MAIL: jennifer.ho@mcleancountyil.gov

Memo To: Diane Bostic, Chair
Members of the Property Committee

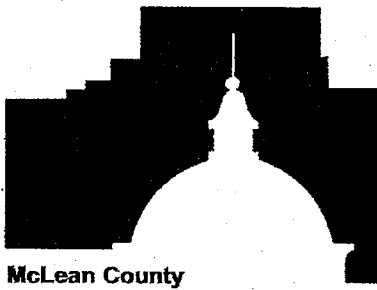
From: Jennifer Ho, Risk Manager

Date: August 30, 2006

Subject: Silent Witnesses Silhouettes Display – Law & Justice Center

To promote awareness of domestic violence and in observation of October as National Domestic Violence Awareness Month, in cooperation with the Countering Domestic Violence program in McLean County, we would like your permission to host the “Silent Witness Exhibit” on the grounds of the McLean County Law and Justice Center on October 10, 2006. The Silent Witness silhouettes depict the different fates of victims of domestic violence.

We are also appreciative of the County’s leadership and support provided to the County law enforcement agencies and to its employees and residents to learn how to be safer. Thank you in advance of your kind consideration of our request.



DEPARTMENT OF PARKS AND RECREATION
 (309)726-2022 FAX (309)726-2025 www.mcleancountyil.gov
 13001 Recreation Area Dr. Hudson, IL 61748-7594

TO: Honorable Chairman and Members, Property Committee

FROM: Bill Wasson, Director of Parks and Recreation

DATE: 08/25/06

RE: General Report

1. Parks Usage – YTD as of 08/26/06

	2006	2005	2004	2003	2002	2001	2000	1999	1998
<u>Camping Nights</u>	7106	6242	6377	6665	6150	6774	5947	6063	6356
<u>Watercraft Registration</u>									
Annual	1440	1124	983	1010	1344	1356	1088	1423	1421
Daily	437	267	257	259	370	459	354	419	544
<u>Boat Rental</u>									
½ hour Paddleboat	490	467	540	630	567	569	576	502	498
Hourly Canoe	395	309	377	369	468	450	497	566	666
Rowboat	211	210	205	220	228	275	219	272	199
Sailboat	10	38	38	46	51	83	81	101	97
Daily Canoe	93	60	96	94	89	109	88	94	137
Rowboat	187	168	122	158	152	154	99	147	227
<u>Shelters Reservations</u>	99	110	99	99	98	94	90	95	94
<u>Equine Registrations</u>									
Daily	45	74	9	10	67	60	90	1	0
Family	0	1	1	1	1	1	0	0	0
Individual -annual	8	5	2	5	2	0	6	1	2
<u>Beach Usage</u>	8517	8011	6255	7320	7868	7325	6026	7603	8710

2. Historic Route 66 Trail IDOT Enhancement Grant Application

Governor Rod Blagojevich recently announced more than \$60 million in projects for the Illinois Transportation Enhancement Program (ITEP). Statewide, 107 projects have been chosen to receive funding. During this round the Illinois Department of Transportation reviewed 376 applications requesting more than \$349 million in federal funds. ITEP provides federal funds for alternative transportation and preserving visual and cultural resources.

The Historic Route 66 grant application by the McLean County Highway Department on behalf of the Historic Route 66 Trail intergovernmental partners, for construction engineering and construction of phases 1 and 2 submitted in 2005 was not funded in this grant round. IDOT has provided no information on when the Next ITEP grant round will take place.

The following represent the breakdown of costs for construction of Phase 1 & 2. Under the Historic Route 66 Trail Intergovernmental Agreement, McLean County would fund approximately 25% of the local share of this project. It is not anticipated that sufficient local funds are available at this time to complete Phase 1 without federal grant assistance.

Phase 1	
Federal Share	\$ 1,880,000
Local Share	\$ 480,000
Total	\$ 2,360,000

Phase 2	
Federal Share	\$ 1,133,000
Local Share	\$ 293,000
Total	\$ 1,426,000

3. Renovation of Campground Electrical Systems

Department Staff completed installation of phase 2 of electrical renovations at COMLARA County Park campgrounds during early spring of 2006. Due to efficiencies realized by completing all but final electrical connections in-house, the Department was able to complete all of phases 1 and 2 in 2005 and 2006. This completion leaves one section of the campground with 35 campsites with 1970's era electrical systems which do not meet current NEC code nor meet current user demand. The Department's capital plan had called for replacing the remaining sites electrical systems in beginning in the spring of 2007.

Due to the fact that Parks and Recreation Department capital construction funds budgeted for 2006 Route 66 Trail construction will not be used this fiscal year, the Department would like to request moving forward with renovation of the final electrical renovation phase and the replacement of the campground park playground in the fall of 2006, instead of spring 2007. This will allow the Department more flexibility in scheduling of work and sufficient time to complete landscaping and grounds rehabilitation prior to the 2007 camping season.. It will also allow us to simultaneously do ground excavation on these two projects. All permits required for installation of the electrical systems remain in effect. Sufficient funds are available to complete both projects. Completion of final Phase of electrical renovation is estimated at \$40,000 . The playground installation is budgeted at \$15,000.

4. Evergreen Lake Total Maximum Daily Load(TMDL Project)

Section 303(d) of the federal Clean Water Act (CWA) and the Water Quality Planning and Management regulation at 40 CFR Part 130 f requires states, in part, to:

- i) identify waters which will not attain applicable water quality standards with technology based controls alone (i.e., water quality limited).
- ii) identify waters for which controls on thermal discharges are not stringent enough to assure protection and propagation of a balanced indigenous population of shellfish, fish and wildlife sufficient to achieve water quality standards.
- iii) establish a priority ranking for such waters, taking into account the severity of pollution and the uses to be made of such waters.
- iv) target waters for development of Total Maximum Daily Loads (TMDLs) that would be initiated before the next reporting period.

Illinois EPA created its first 303(d) List in 1992, which was based on the 16 screening categories from the EPA 1992 listing guidance (U.S. EPA 1991). A similar methodology was used for the 1994 and 1996 lists. The 1998 listing criteria were based on the EPA 1998 listing guidance (U.S. EPA 1997a) and included waters impaired by both point and non-point sources. On previous lists, impaired waters were only listed if their sources were point sources such as wastewater treatment plants or industrial discharges. Impairment by non-point sources includes many impacts of urban run-off, agriculture and rural septic disposal.

Primarily for this reason, the 1998 list contained many more waters. Lake Bloomington was initially listed in 1994. Evergreen Lake and Dawson Lake were designated as impaired under the 303(d) list in 1998. Additions since that time include the Mackinaw River in 2002. Sugar Creek & Kickapoo Creek are additions included on 2006 draft documents.

Total number of river miles and lake acres for each of the 303(d) lists.

River Miles and Lake Acres for 303(d) Lists

303(d) List River Miles Lake Acres

1992	273 0	
1994	865	11,460
1996	600	27,818
1998	5,044	133,234
2002	7,219	127,675
2004	8,078	138,578

The Illinois EPA Section 303(d) List was prioritized based on use designations, establishing a High, Medium and Low Priority for specific uses.

High Priority – watersheds containing one or more water bodies that are less than full support for public water supply use.

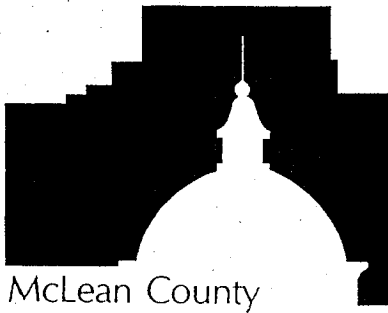
Medium Priority – watersheds containing one or more water bodies that are less than full support for aquatic life use, fishing use, or primary contact (swimming) use.

Low Priority – watersheds containing one or more water bodies that are less than full support for secondary contact (recreation) use.

Both Evergreen Lake(Six Mile Creek) and Lake Bloomington(Money Creek) watersheds support public water supply and were therefore given high priority in the development of Total daily Maximum Loads(TMDL). Both the Evergreen Lake and Lake Bloomington TMDL processes are currently underway. Once a TMDL process is initiated on a given watershed, additional point-source(regulated) load, such as an increase in wastewater treatment output within the watershed, will not be permitted. Future Phase II Urban Storm Water permits may also be affected by TMDL. Evergreen Impairments include suspended solids and phosphorus. Lake Bloomington impairments include suspended solids, phosphorus, and nitrates.

The McLean County Department of Parks and Recreation is actively working with staff from the County Planning & Zoning Dept., City of Bloomington Water Dept., Town of Normal Engineering, BNWRD, NRCS, Soil & Water Conservation District, IDNR, IEPA, agricultural landowners/operators within the watershed and concerned citizens to identify opportunities and associated funding sources to reduce impairment levels that have been designated as exceeding appropriate levels at the two the lakes by IEPA.

The IEPA anticipates doing approximately 20 TMDL projects per year for the next 10 years. It is likely that such TMDL projects will include many portions of, if not all watersheds of McLean County over this period. Implementation and planning of these various TMDL projects may therefore become an on-going watershed quality/storm water management process for the foreseeable future.



Facilities Management

104 W. Front Street, P.O. Box 2400

Bloomington, Illinois 61702-2400

(309) 888-5192 voice

(309) 888-4201 FAX jack.moody@mcleancountyil.gov

To: The Honorable Chairman and Members of the Property Committee
Mr. John M. Zeunik, County Administrator

From: Jack E. Moody, CFM *Jack Moody*
Director, Facilities Management

Date: August 7, 2006

Subj: Fairview Campus Exterior Sign

The Property Committee asked me to contact the area sign companies, including the sign companies that had previously submitted a proposal for replacing the Fairview Campus sign, for updated proposals.

We contacted the two remaining firms who had originally submitted a proposal and learned that one of the firms desired to reduce their price by \$1,000.00 and the other company was still firm on their price. Prairie Signs new price is \$11,200.00 and Sign-A-Rama remains firm at \$13,959.00.

We contacted Super Sign Company, Bloomington, IL who had received the original proposal. We asked them if they were interested in submitting a proposal and they said yes. On July 27, 2006, Super Sign Company submitted a proposal for \$6,500.00 based upon the original bid specifications. Super Sign Company is a union shop.

We therefore request and recommend the Property Committee kindly consider accepting the proposal from Super Sign Company to replace the Fairview campus sign.

Thank you.

JEM:
enclosure

SUPER *Sign* **SERVICE**
BLOOMINGTON, IL
COMPLETE SIGN SERVICE

GEORGE E. KLETZ, JR.
WILLIAM R. SMITH

RECEIVED

JUL 27 2006

Facilities Mgt. Div.

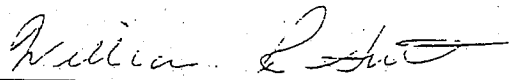
July 26, 2006

Mr. Jack E. Moody, CFM
McLean County Law & Justice Center
104 W. Front Street
Bloomington, IL 61702-2400

BID
SIGN REPLACEMENT

Super Sign Service to replace exterior sign for Fairview Campus, located at the entrance road to 901 N. Main Street - Normal, IL.

\$6,500.00



William R. Smith
Super Sign Service

WRS/rew

law&jus

PRELIMINARY CONSTRUCTION SCHEDULE
 McLean County Government Center
 Third Floor Remodel

Activity	Resources	Start	Finish	Subproject
McLean County Governme	130	7/31/2006	1/25/2007	
Submittals	20	7/31/2006	8/25/2006	
Demo	20	7/31/2006	8/25/2006	
Masonry	15	9/18/2006	10/6/2006	
Steel	10	9/4/2006	9/15/2006	
Finish Carpentry	25	12/18/2006	1/19/2007	
Doors / Frames Hardware	115	8/7/2006	1/12/2007	
Door Frames	10	10/2/2006	10/13/2006	
Doors	10	12/4/2006	12/15/2006	
Hardware	10	1/12/2007	1/12/2007	
Glass Demo	10	8/7/2006	8/18/2006	
New Windows	20	10/2/2006	10/27/2006	
Utility Bldg	10	11/6/2006	11/17/2006	
Folding Partitions	20	12/18/2006	1/12/2007	
Casework	20	12/18/2006	1/12/2007	
Metal Studs	30	8/28/2006	10/6/2006	
Gypsum Board	25	10/23/2006	11/24/2006	
Resilient Tile	5	1/1/2007	1/5/2007	
Carpet	20	1/1/2007	1/26/2007	
Painting	20	12/4/2006	12/29/2006	
Display Boards	20	1/1/2007	1/26/2007	
Acoustical Ceilings	35	12/4/2006	1/19/2007	
Drapes	5	1/22/2007	1/26/2007	
Plumbing	75	10/2/2006	1/12/2007	
Rough In's	40	10/2/2006	11/24/2006	
Fixtures	30	12/4/2006	1/12/2007	
HVAC	125	7/31/2006	1/19/2007	
Demo	20	7/31/2006	8/25/2006	
Air Handler	20	11/6/2006	12/1/2006	
Ductwork	20	10/2/2006	10/27/2006	
Air Outlets / Registers	20	12/4/2006	12/29/2006	
Test & Balance	15	1/1/2007	1/19/2007	
Electrical	120	7/31/2006	1/12/2007	
Demo	20	7/31/2006	8/25/2006	
Rough In's	50	9/18/2006	11/24/2006	
Trim Out	20	12/18/2006	1/12/2007	

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 AUG 08 2006
 Facilities Mgt. Div.

Activity: [] Cum. Original Profile [] Cum. Act+Rem. Profile [] Cum. Remaining Profile [] Subproject [] Resource Names & %Alloc [] Finish [] Start [] Non-Cum. Original Profile [] Non-Cum. Actual Profile []

Print Date 8/3/2006

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